

"An Act making a supplemental appropriation to the Department of Administration for state salaries not covered by collective bargaining; and providing for an effective date."

COMMITTEE REPORT

4/22/75

HOUSE

FINANCE

Mr. Speaker:

Date 26 APR 75

The Committee on STATE AFFAIRS has had HB 451

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>John Beizer</u>	<u>Do Pass</u>	_____
<u>Jim S. Miller</u>		_____
<u>Joe McKinnon</u>		_____
<u>Don Parker</u>	<u>Do Pass</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Don Parker Chairman

"An Act making a supplemental appropriation to the Department of Administration for state salaries not covered by collective bargaining; and providing for an effective date."

COMMITTEE REPORT

4/28/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 451

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

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COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 4/22/75
Referred: State Affairs
and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 451

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for state salaries not
8 covered by collective bargaining; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,947,600 is appropriated from the general
12 fund to the Department of Administration for the purpose of paying the cost
13 of salary increases for state employees not covered by any collective
14 bargaining agreement, for Fiscal Year 1975.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

Introduced: 4/22/75
Referred: State Affairs
and Finance

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JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 457

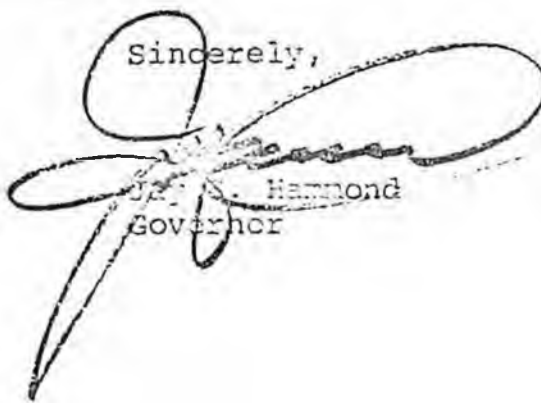
April 22, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill which provides for salary adjustments for those employees of the executive branch, judicial branch, University of Alaska, and the legislature who are not covered by the terms of collective bargaining agreements. These salary adjustments, including retroactivity, are equal to the adjustments negotiated for general government employees represented by the Alaska Public Employees Association.

Sincerely,



Jay S. Hammond
Governor

MEMORANDUM

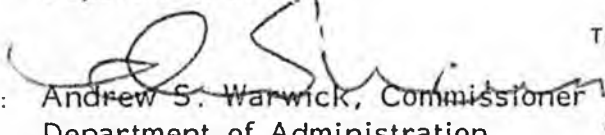
State of Alaska

TO: Art Peterson
Assistant Attorney General
Department of Law

DATE: April 10, 1975

FILE NO:

TELEPHONE NO:

FROM:  Andrew S. Warwick, Commissioner
Department of Administration

SUBJECT: FY 75 Supplemental for
Non Covered Salaries

A supplemental appropriation bill for FY 75 in the amount of \$2,947,600, all from the General Fund, to the Department of Administration for the cost of salary increases for employees not covered by collective bargaining should be drafted and introduced along with the bill adjusting pay schedules and other items contained in AS 39.27.010 - 020.

These bills, when drafted, should be sent to the Governor's Office for introduction along with the attached backup.

Attachments
ASW/RL/lw

cc: Fran Ulmer
Office of the Governor

SALARY INCREASES NON COVERED EMPLOYEES
FY 75 & 76

Total Cost of spreading provisions of general government settlement to non-covered employees.

	75	76
Total Cost	\$2,947,600	\$5,970,900
Funding: General Fund	\$2,947,600*	\$5,970,900

* Funding from any other sources would be negligible because very little of personal services for this group is funded by other sources and it is expected that these other sources are already fully utilized.

FY 76 COSTS

\$4,209,600 × 9% × 12	\$4,546,400
1,797,500 × 3.75% × 1.09 × 12	881,700
Estimated 10% increase in base costs	542,800
	\$5,970,900

NON COVERED EMPLOYEES

	<u># of Employees</u>	<u>Average Salary</u>	<u>Total</u>
Executive Branch 3/26/75	480	\$26,561	\$12,749,400
benefits at 18%			<u>2,294,900</u>
total yearly costs			\$15,044,300
Alaska Court System (excludes judges)			5,392,400
Legislative Salaries (excludes legislators)			1,746,400
University of Alaska (excludes community college)			<u>28,332,700</u>
			\$50,518,800
		divided by	<u>12</u>
Monthly non-covered salaries (March rates)			\$ 4,209,600
			1.04
Monthly non-covered salaries February rates			\$ 4,047,700

CALCULATIONS

1.	(February Base) (% adjustment)		
	4,047,700 x 19.82%		\$ 802,300
2.	(March through June Base) (9% increase)		
	4,209,600 x 9% x 4.5 (months)		1,704,500
3.	Geographic Differentials - Fairbanks and Valdez adjusted Eligible Salaries		
	Courts (12%)	\$ 647,100	
	U of A	20,621,700	
	Executive (2%)	<u>300,900</u>	
		\$21,569,700	
	divided by	<u>12</u>	
		\$ 1,797,500	
		x 3.75%	
		x (6)	
		x (1.09)	
			<u>440,800</u>
			\$ 2,947,600

ALASKA STATE LEGISLATURE

1975 Legislature 1st Session

HOUSE BILL NO. 451

By THE FINANCE COMMITTEE BY REQUEST OF THE GOVERNOR

An Act relating to a supplemental appropriation to the Department of Administration for state salaries not covered by collective bargaining, and providing for an effective date.

Approved by the Governor

Introduced in the House 1975

HISTORY IN THE HOUSE

1975

Read first time and referred to Committee on State Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

1975

Read first time and referred to Committee on

Reported back with recommendation that

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PASS	Effective Date
Yeas	Yeas
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Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

1975

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.