

"An Act making a special appropriation to the Department of Public Works for the public facility procurement planning fund; and providing for an effective date."

### COMMITTEE REPORT

4/15/75

HOUSE

Mr. Speaker:

Date \_\_\_\_\_

The Committee on FINANCE has had HB 430

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

1185  
Bill

Introduced: 4/15/75  
Referred: Finance

BB. BOWMAN, KELLEY, MCKINNON,  
MILLER, NAUGHTON, PARKER AND  
SWANSON

1 IN THE HOUSE

2 HOUSE BILL NO. 430

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department  
7 of Public Works for the public facility procurement  
8 planning fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$500,000 is appropriated from the general fund to  
11 the Department of Public Works to fund the public facility procurement  
12 planning fund.

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
14 070(c).

ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

HOUSE ..... BILL ..... NO. .... 430

By DOWMAN, BRADNER, KELLEY,  
MCKINNON, MILLER, NAUGHTON,  
PARKER AND SWANSON

"An Act making a special appro-  
priation to the Department of  
Public Works for the public fa-  
cility procurement planning  
fund; and providing for an ef-  
fective date."

Approp. P.W. procure. plng.

Introduced in the House ..... 4/15/75, 19.....

HISTORY IN THE HOUSE

19 75

Read first time and referred  
to Committee on

Reported back with  
recommendation that

Read second time and

Read third time and

PASS            Effective Date  
Yeas            Yeas  
Nays            Nays  
Absent          Absent  
Excused        Excused

Reconsideration

PASS            Effective Date  
Yeas            Yeas  
Nays            Nays  
Absent          Absent  
Excused        Excused

Reported correctly engrossed  
Signed by Speaker  
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred  
to Committee on

Reported back with  
recommendation that

Read second time and

Read third time and

PASS            Effective Date  
Yeas            Yeas  
Nays            Nays  
Absent          Absent  
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PASS            Effective Date  
Yeas            Yeas  
Nays            Nays  
Absent          Absent  
Excused        Excused

Reported correctly engrossed  
Signed by President  
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No. ....

Introduced: 4/15/75  
Referred: Finance

BY BOWMAN, KELLEY, MCKINNON,  
MILLER, NAUGHTON, PARKER AND  
SWANSON

1 IN THE HOUSE

2 HOUSE BILL NO. 430

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The Legislature of the State of Alaska

FISCAL NOTE

First Session - Ninth Legislature

*Greening*

I. REQUEST

Bill No. HB 430

Title: Appropriation for HB 429 - Procurement Policy Planning Fund

Requested by: House Finance Date: April 30, 1975

Return Date Requested: \_\_\_\_\_

Agency: Dept. of Public Works Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		15.0				
300 CONTRACTUAL		450.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		465.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

RICHARD HOLDEN  
Facilities Planning  
University of Alaska

V. DATE: April 30, 1975

PREPARED BY:

By: *J. B. Holden*

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

FISCAL NOTE HB 430

The sum of \$500,000 is requested for the Department of Public Works to implement the provisions of CSHB 429, to fund its public facility procurement planning provisions.

The development of planning, programming, analytical & life cycle cost methodologies will require expenditures on the following tasks performed with the assistance of expert consultants in the following approximate amounts:

1. PHYSICAL FACILITIES INVENTORY

- A. Development of rules of measurements and adaption of existing federal rules of measurement, development of a storage and analytical computer program to accept, and retrieve and analyse inventory data, including the adoption, where possible, of existing computer programs (e.g., University of Alaska, Federal ASD & WICHE)

COST:

DPW staff + 10 man/months consultant time @ \$24.00/hr  
(average) = \$42,000

- B. Acquisition of base inventory data by field measurement and measurement of existing as built documents of currently occupied facilities

DPW staff + 6.5 man/months consultant time @ \$24.00/hr  
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2. LIFE CYCLE COST METHODOLOGY

- A. The development of a first-cost planning model including the adoption of the ASA/AIA cost plan:

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DPW staff + 12 man months consultant time @ \$35.00/hr  
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Survey and evaluation of contract techniques, logistics and procurement modes (e.g., design-build, lump-sum, performance contracts) for application to the State's Building program.

DPW staff + 18 man months consultant time @ \$40.00/hr  
(average) =\$124,000

4. SPACE DESIGN STANDARDIZATION

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By: J. B. [Signature]

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TOTAL 1, 2, 3 & 4 \$465,000

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 430

Title: Appropriation for HB 429 - Procurement Policy Planning Fund

Requested by: House Finance Date: April 30, 1975

Return Date Requested: \_\_\_\_\_

Agency: Dept. of Public Works Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		15.0				
300 CONTRACTUAL		450.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		465.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

RICHARD HOLDEN  
Facilities Planning  
University of Alaska

V. DATE: April 30, 1975

PREPARED BY: \_\_\_\_\_

By: J. B. [Signature]

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

FISCAL NOTE HB 430

The sum of \$500,000 is requested for the Department of Public Works to implement the provisions of CSHB 429, to fund its public facility procurement planning provisions.

The development of planning, programming, analytical & life cycle cost methodologies will require expenditures on the following tasks performed with the assistance of expert consultants in the following approximate amounts:

1. PHYSICAL FACILITIES INVENTORY

- A. Development of rules of measurements and adaption of existing federal rules of measurement, development of a storage and analytical computer program to accept, and retrieve and analyse inventory data, including the adoption, where possible, of existing computer programs (e.g., University of Alaska, Federal ASD & WICHE)

COST:

DPW staff + 10 man/months consultant time @ \$24.00/hr  
(average) = \$42,000

- B. . Acquisition of base inventory data by field measurement and measurement of existing as built documents of currently occupied facilities

DPW staff + 6.5 man/months consultant time @ \$24.00/hr  
(average) = \$27,000

2. LIFE CYCLE COST METHODOLOGY

- A. The development of a first-cost planning model including the adoption of the ASA/AIA cost plan:

DPW staff + 3.5 man/months consultant time @ \$35.00/hr  
(average) = \$21,000

- B. The development of a maintenance - cost planning model to interface with the first cost model

DPW staff + 15 man/months consultant time @ \$35.00/hr  
(average) = \$90,000

- C. A preliminary evaluation of an analytical model to analyse departmental operating budgets as a prelude to development of an "occupancy" cost model.

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D. Development of storage and analytical computer programs to analyse data to be derived from 2 (a) & (b) above

DPW staff + 12 man months consultant time @ \$35.00/hr  
(average) +\$72,000

3. CONTRACT & PROCUREMENT PRACTICE

Survey and evaluation of contract techniques, logistics and procurement modes (e.g., design-build, lump-sum, performance contracts) for application to the State's Building program.

DPW staff + 18 man months consultant time @ \$40.00/hr  
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4. SPACE DESIGN STANDARDIZATION

Analysis of spatial types and user needs to develop generally useful design performance criteria which can define:

- A. The limits of flexibility of space types
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V. DATE: April 30, 1975

PREPARED BY: \_\_\_\_\_

RICHARD HOLDEN  
Facilities Planning  
University of Alaska

By: *J. B. Holden*

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

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By: J. B. Holden

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