

"An Act relating to acquisition and other development of outdoor recreational, open space, and historic properties; effective date."

COMMITTEE REPORT

4/28/75

HOUSE

Mr. Speaker:

Date 5/18/75

The Committee on FINANCE has had HB 408

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>Brenda T. Latta</u>	_____
<u>[Signature]</u>	<u>H. Malone</u>	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

H. Malone Chairman

A M E N D M E N T

OFFERED IN THE HOUSE:

By: FINANCE

To: _____ HOUSE BILL No. 403

SENATE BILL No. _____

PAGE: 4

LINE: Lines 18 and 19

Line 18: Delete the words "and inter-"

Line 19: Delete the words "agency committee"

Corrected 4/29/75

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 408
Title: ... Acquisition and other Development . . . Outdoor Recreational...
Requested by: T.G. Smith Date: April 21, 1975
Return Date Requested: None
Agency: Division of Parks Program: Parks and Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks and Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL		8.0	8.0	8.0	8.0	8.0
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		8.0	8.0	8.0	8.0	8.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER		8.0	8.0	8.0	8.0	3.0
LWCF Surcharge						

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: (1) Council would meet four times a year for fund review; (2) existing staff would absorb a part of the work, but required additional work, per Section 080, may require re-evaluation of work load as program evolves; (3) assumption is two million dollar program including 1.8 million LWCF and .2 historic preservation grants;

Council and Staff: 6.0
Technical Assistance Travel 2.0

IV. ATTACHMENTS

V. DATE: April 25, 1975

PREPARED BY: George A. Hall
by K4

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 408
 Title: Acquisition and other Development.. Outdoor Recreational...
 Requested by: T. G. Smith Date: 4/21/75
 Return Date Requested: None
 Agency: Division of Parks Program: Parks and Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks and Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		32.8	37.2	41.9	45.0	49.0
200 TRAVEL		22.9	22.8	23.0	23.0	23.0
300 CONTRACTUAL		1.0	1.0	1.0	1.0	1.0
400 COMMODITIES		-	-	-	-	-
500 EQUIPMENT		1.5	-	-	-	-
600 LAND & STRUCTURES		-	-	-	-	-
700 GRANTS, CLAIMS, ETC.		4000.0	4000.0	4000.0	4000.0	4000.0
TOTAL		4059.	4062.0	4065.	4069.	4073.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	1599.0	1602.0	1605.0	1609.0	1613.0
FEDERAL FUNDS	2000	2000	2000	2000	2000
OTHER	460	460	460	460	460

C. POSITIONS:

PERMANENT/TEMPORARY	/	2/0	2/0	2/0	2/0	2/0
MAN MONTHS (P./T.)	/	24/0	24/0	24/0	24/0	24/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 Assumptions: (1) Council would meet four times a year for fund review; (2) existing grants staff could absorb a part of work, but required additional work, per Section 080, would require full time planner at Grade 17 and a clerk-typist; (3) assumption of two million dollar program including 1.8 million LWCF and .2 historic preservation grants; (4) we recommend omission of travel and per diem for inter-agency committee and show travel and per diem as follows:

Council and Staff: 5.6
 Inter-agency committee: 15.2
 Technical assistance travel: 2.0

IV. ATTACHMENTS

V. DATE: April 23, 1975 PREPARED BY: George Hall
 Acting Director
 Parks

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)