

COMMITTEE REPORT

HOUSE

4/19/75

Mr. Speaker:

Date 4/19/75

The Committee on FINANCE has had HB 304

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

J. Malone Chairman

POSITION PAPER

SENATE BILL #137

*Hydaburg School
file.*

Making a special appropriation to the Department of Education to provide additional funding for the Hydaburg School Addition.

BACKGROUND

In 1974, the Second Session of the 8th Legislature appropriated \$40,000 as a supplemental appropriation to the General Appropriation Act, to be used for site and design development for the Hydaburg School Addition. Furthermore, the Legislature earmarked \$420,000, Chapter 142 SLA 1974, for the Hydaburg School which was recently approved by the voters, making a total of \$460,000 available for the Hydaburg School Addition. The intent of those funds was to provide a high school addition consisting of an instructional media center and shower rooms, storage, and related mechanical to the existing multi-purpose room, enabling Hydaburg to have a facility for their high school program. Architectural estimates, of February 10, 1975, indicate the basic bid for lockers, showers, storage, independent study, and learning resource area of 4787 sq. feet will cost \$71.00 per sq. ft., for a total of \$339,877. Included is a proposed Alternate #1, expansion of that area to include art-science, toilet rooms, audio-visual storage, group study of 1512 sq. ft., at a cost of \$88,629. Total estimated cost of construction is \$428,506. The proposed legislation, SB #137, will provide an appropriation of \$150,000, and would insure that (1) Alternate #1 would be included, and (2) a kitchen, originally included as Alternate #2, could also be included in the invitation to bid.

PROBLEMS

The Department of Public Works, Division of Buildings, will be inviting bids on the basic bid for the Hydaburg project in March 1975. SB #137 takes effect July 1, 1975, which would mean, if such funds became available, that Alternate #1 or #2 would have to be included in a separate contract, or as a Change Order to the anticipated contract, which would bring the cost higher than if the funds became available at the time the bid is awarded in April. Groups that may have an interest in the legislation would include the Hydaburg City Council, the school administration, and the school board -- all of whom are vitally interested in the additional funds.

DEPARTMENT RECOMMENDATIONS

The school population of Hydaburg, originally estimated in the summer of 1973, has grown faster than was anticipated. An update was done by the

City of Hydaburg -- an overall community economic study -- in April, 1974. Since that time, the population has increased more than that April 1974 study indicated, therefore, the City of Hydaburg is updating their comprehensive economic survey at the current time. In light of these developments, the Department of Education does support S. B. #137.

William A. ...

Name

Director Management and Finance

Title

Feb 24, 1975

Date

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file

TERRY GARDINER

STATE REPRESENTATIVE

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Alaska State Legislature

March 26, 1975

TO: Clark Gruening

FROM: Terry Gardiner *T.G.*

SUBJECT: KLAWOCK GYM

As per our conversation, this is a request for a \$20,000 appropriation to the City of Klawock. This \$20,000 appropriation is needed to finish their school gym. They presently do not have a completed gym; it is only a bare shell with a basketball court floor. They would like to add on showers and rest rooms and equipment to finish the job. Like many other villages around rural Alaska, the gym is actually used as a community facility for many functions. Besides providing a great indoor recreation area for the kids of the community, the gym will be the only large structure available for community activities in Klawock.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 394
 Title: Additional Funding for Hydaburg School Addition
 Requested by: House Hess Committee Date: April 17, 1975
 Return Date Requested: ASAP
 Agency: Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		150.0				
TOTAL		150.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		150.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

V. DATE: 4/17/75 PREPARED BY: William J. [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)