

"An Act making a special appropriation to the Department of Health and Social Services; and providing for an effective date."

# COMMITTEE REPORT

## HOUSE

4/17/75

Mr. Speaker:

Date \_\_\_\_\_

The Committee on FINANCE has had HB 327

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

"An Act making a special appropriation to the Department of Health and Social Services; and providing for an effective date."

## COMMITTEE REPORT

3/24/75

HOUSE

FINANCE

Mr. Speaker:

Date 4/16/75

The Committee on HESS has had HB 327

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Susan Sullivan Alvin Osterback  
James [unclear] Hal [unclear]  
Kathryn [unclear] \_\_\_\_\_  
Charles [unclear] \_\_\_\_\_

Members NOT concurring in the Majority report:

Jim [unclear] recommends: NO REC

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Susan Sullivan Chairman

966  
Ken

Introduced: 3/24/75  
Referred: Health, Education &  
Social Services and Finance

BY BEIRNE, DUNCAN, OSTROSKY  
AND SULLIVAN BY MEYER

1 IN THE HOUSE

2 HOUSE BILL NO. 327

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department  
7 of Health and Social Services; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$75,000 is appropriated from the general fund to  
11 the Department of Health and Social Services for supplemental diagnostic and  
12 prescriptive services provided through the Alaska Department of Health Child  
13 Studies Centers.

14 \* Sec. 2. This Act takes effect July 1, 1975.  
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ALASKA STATE LEGISLATURE

NINTH Legislature FIRST Session

HOUSE .....BILL..... NO. ...327..

By ...ELIANE DUNCAN OSTROSKY AND SULLIVAN

An Act making a special appropriation to the Department of Health and Social Services; and providing for an effective date.

Appro. PASS

Introduced in the House ..... 3/24/75, 19...75

HISTORY IN THE HOUSE

19 75	Read first time and referred to Committee on												
Mar 24	Health, Education & Social Services and Finance Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
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Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
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	Read third time and												
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	Reported correctly engrossed Signed by President Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
	..... By Governor
	Filed with Lt. Governor
	Chapter No. ....

Introduced: 3/24/75  
Referred: Health, Education &  
Social Services and Finance

BY BEIRNE, DUNCAN, OSTROSKY  
AND SULLIVAN

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The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB 327

Title: Special Appropriations to Dept. of Health & Social Services

Requested by: Helen Beirne Date: 4/21/75

Return Date Requested: \_\_\_\_\_

Agency: Health & Social Services Program: Division of Public Health  
Child Study Center

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		62.5	77.9	81.8	85.9	90.2
200 TRAVEL		2.0	2.1	2.2	2.3	2.4
300 CONTRACTUAL		7.0	8.9	9.3	9.8	10.3
400 COMMODITIES		1.5	2.0	2.1	2.2	2.3
500 EQUIPMENT		2.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	75.0	90.9	95.4	100.2	105.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	75.0	90.9	95.4	100.2	105.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	30 /	30 /	30 /	30 /	30 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services: 1 Medical Director for overall program (Anchorage)  
1 Coordinator (PHN or Med. Social Worker) (Juneau)  
1/2 Clerk Typist (Juneau)

Costs projected for 10 months for first year.

IV. ATTACHMENTS

V. DATE: 4/22/75

PREPARED BY: [Signature]

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

*ok fsm*

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 327

Title: Special Appropriation to Department of Health and Social Services

Requested by: Helen Beirne Date: 4/6/76

Return Date Requested:

Agency: Health & Social Services Program: Division of Public Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Section of Family Health 06-31-1-05-00

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		75.0	82.5	90.7	95.2	100.0
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B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	75.0	82.5	90.7	95.2	100.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Contractual - To allow for the purchase of services and the cost of travel of professional persons with expertise in pediatrics, psychology, or other areas relating to problems of handicapped and/or exceptional children. These persons will serve as members of an interdisciplinary diagnostic and evaluating team.

Cost projected at 10% inflation for '78 and '79 and 5% thereafter.

*Reviewed by Finance Management*  
*S. Smith*  
 4/6/76

IV. ATTACHMENTS

V. DATE: 4-6-76

PREPARED BY: D. D. [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
Second Session - Ninth Legislature

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*Reviewed for Financial Management*  
*[Signature]*  
 4/6/76

IV. ATTACHMENTS

V. DATE: 4-6-76 PREPARED BY: D. M. [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

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V. DATE: 4/22/75

PREPARED BY: James Heck

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

ok fsm