

"An Act making a supplemental appropriation to the Department of Administration for the Capital Site Selection Committee; and providing for an effective date."

# COMMITTEE REPORT

4/1/75

HOUSE

Mr. Speaker:

Date April 12 1975

The Committee on BUDGET has had HB 230

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 230 AND THAT  
CS FOR HB 230 DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

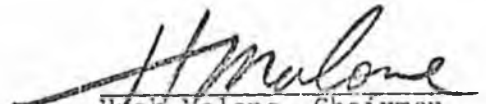
[Signature] Chairman

HOUSE JOURNAL

LETTER OF INTENT  
FOR  
HOUSE BILL 279  
(Capital Site Appropriation)

The House Finance Committee has reduced the \$496,000 in the original request by the amount of \$35,000. Specifically, the amount of work done in Task 2 was found to contain duplicate items under engineering and earth resources technology.

In addition, CSHB 279 was approved by the committee with the understanding that the Capital Site Selection Committee will reallocate \$20,000 out of the total FY 75 appropriation of \$711,000 (\$250,000 initially approved plus the \$461,000 supplemental) for economic analysis by Alaska based firms.

  
Hugh Malone, Chairman  
House Finance Committee

Original sponsor: Rules Committee  
by request

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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CS FOR HOUSE BILL NO. 279

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration for the Capital Site  
8 Selection Committee; and providing for an effective  
9 date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. The sum of \$461,000 is appropriated from the general fund  
12 to the Department of Administration to pay expenses of the Capital Site  
13 Selection Committee for the fiscal year ending June 30, 1975.

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\* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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FILE -

## Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

April 8, 1975

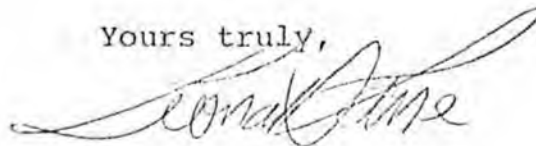
The Honorable Bill Ray, Chairman  
Finance Committee  
Alaska State Senate  
Pouch V  
Juneau, Alaska 99811

Dear Senator Ray:

Representative Hugh Malone requested that I forward to you the attached detailed cost breakdown, for fiscal 1975, for the consulting efforts of CCC/HOK and Dames & Moore.

These figures backup the tasks outlined in our March 14, 1975 letter.

Yours truly,



Leonard D. Lane  
Executive Director

Attachments

CCC/HOK BUDGET - Fiscal 1975

TASK 1: Project Coordinator/Management

Time Frame: March 1 - June 30 (4 months)

Project Director (4 months @ \$2,500/mo.)	\$ 10,000
Asst. Project Dir. (4 months x 1/4 = \$560/mo.)	2,240
Principal in Charge (4 months x 1/2 = \$2,250/mo.)	9,000
Managing Partner (4 months x 1/4 = \$1,353/mo.)	5,414
	<u>\$ 26,654</u>
	x 2.75
	<u>\$ 73,298</u>
	+ 10%
	<u>7,330</u>
	<u>\$ 80,630</u>

TASK 2: Evaluation of Alternate Sites

Time Frame: March 1 - June 30 (4 months)

Director of Planning (4 months x 1/2 = \$1,750/mo.)	\$ 7,000
Physical Planner (4 months @ \$1,800/mo)	7,200
Site/Master Planner (4 months x 3/4 = \$1,875/mo.)	7,500
Environmental Planner (4 months x 1/2 = \$900/mo.)	3,600
Planner/Draftsman (4 months x 1/2 = \$625/mo.)	2,500
Social Services Planner (4 months x 1/4 = \$900/mo.)	3,600
Economist (4 months x 1/3 = \$1,000/mo.)	4,000
Estimator (4 months x 1/4 = \$425/mo.)	1,700
	<u>\$ 37,100</u>
	x 2.75
	<u>\$102,015</u>
	+ 10%
	<u>10,200</u>
	<u>\$112,215</u>

TASK 3: Capital Definition

Time Frame: March 1 - June 30 (4 months)

Principal (4 months x 1/2 = \$2,250/mo.)	\$ 9,000
Programmer (4 months @ \$1,800/mo.)	7,200
Draftsman/Graphic Support (4 months x 1/2 = \$675/mo.)	2,700
Governmental Analyst (4 months x 1/2 = \$1,200/mo.)	4,800
Social Services Planner (4 months x 1/2 = \$900/mo.)	3,600
Economist (4 months x 1/6 = \$500/mo.)	2,000
	<u>\$ 29,300</u>
	x 2.75
	<u>\$ 80,575</u>
	+ 10%
	<u>8,000</u>
	<u>\$ 88,575</u>

TASK 5: Public Information Program

Time Frame: March 1 - June 30 (4 months)

Technical Writer (4 months x 1/2 = \$600/mo.)	\$ 2,400
Graphic/Drafting Support (4 months x 1/4 = \$180/mo.)	720
	<u>\$ 3,120</u>
	x 2.75
	<u>\$ 8,580</u>
	+ 10%
	<u>850</u>
	<u>\$ 9,430</u>

TASK 2

ENGINEERING AND GEOTECHNICAL

FISCAL 1975

Partners		
Supervisory and Quality Assurance		
5.25 man-weeks x \$65/hr.		\$ 13,650
Associates and Senior Engineers/Scientists		
Engineering Geology, Groundwater Hydrology		
Structural Geology, Project Management		
19.5 man-weeks x \$62/hr.		48,360
Project and Staff Engineers/Scientists		
Biologist		
5.75 man-weeks x \$40/hr.		9,200
Hydrologist		
6.75 man-weeks x \$40/hr.		10,800
Climatologist		
5.5 man-weeks x \$44/hr.		9,680
Soils Dynamics, Seismologist		
2.0 man-weeks x \$53/hr.		4,240
Soils and Foundation Engineer		
5.2 man-weeks x \$58/hr.		12,064
Support Staff		
Drafting		
4.88 man-weeks x \$25/hr.		4,875
Clerical and Accounting		
14.63 man-weeks x \$23/hr.		13,455
Equipment and Rebillables		<u>15,167</u>
	TOTAL	\$ 141,492

Introduced: 1/23/75  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE  
BY REQUEST

2 SENATE BILL NO. 47

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office  
7 of the Governor for the Capital Site Selection  
8 Committee; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$250,000 is appropriated from the general fund  
11 to the Office of the Governor for operating expenses for the Capital Site  
12 Selection Committee for the fiscal year ending June 30, 1975.

13 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
14 070(c).

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AMENDMENT # 1

OFFERED IN THE HOUSE:

BY: HOUSE - 1970

TO: \_\_\_\_\_ HOUSE BILL No. 277

SENATE BILL No. \_\_\_\_\_

PAGE: 1

LINE: 11

DELETE "\$46,000"; INSERT "\$475,760"



JUNEAU ALASKA

Alaska State Legislature  
House

April 1, 1975

The Honorable Mike Bradner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Acting after public input at two hearings, the House State Affairs Committee has reduced the supplemental appropriation request of the Capital Site Selection Committee (CSSC). This change came from an 18 percent cut in staff salaries of CSSC and a reduction to a total payment of \$100.00 per working day for committee members, this sum to include per diem and members' fees.

It is recognized that a MEMO OF AGREEMENT signed 26th of February, 1975 could bear further scrutiny prior to the date of a finalized contract between the Site Selection Committee and Crittenden, Cannon, Cassetta, Hellmuth, Obata, Kassabaum (CCC/HOK).

The related MEMO OF AGREEMENT is attached hereto.

Sincerely,

*Bill Parker*

Bill Parker  
Chairman  
House State Affairs Committee

MEMO OF AGREEMENT

Comes now the Capital Site Selection Committee, hereinafter referred to as CSSC, and Crittenden, Cassetta, Cannon, Hellmuth, Obata, Kassabaum, hereinafter referred to as CCC/HOK, and, for the mutual considerations recited herein, agree as follows:

1. That CSSC has selected CCC/HOK to be their primary consultant.
2. That the parties mutually agree to enter into a formal contract and work plan no later than the close of business on March 26, 1975.
3. That commencing February 26, 1975, CCC/HOK will begin work for CSSC and will be compensated at a rate of 2.75 times direct personnel expense plus reimbursables for travel, out-of-pocket expenses, communications, and other reasonable and necessary expenditures incurred by CCC/HOK.
4. That CCC/HOK will undertake such work at the request of either CSSC or the Executive Director of CSSC.

Dated at Anchorage, Alaska this 26<sup>th</sup> day of February 1975.

Capital Site Selection Committee

By: William L. Hensley

Crittenden, Cassetta, Cannon, Hellmuth, Obata, Kassabaum

By: [Signature]

# Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman  
Senate Finance Committee

Mr. Hugh Malone, Chairman  
House Finance Committee

Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Gentlemen:

The Capital Site Selection Committee, as authorized by Initiative Number 1, August 27, 1974, is submitting its budget to you for review and approval.

In accordance with the Capital Relocation Initiative, the capital site selection committee is charged with the responsibility for selecting potential relocation sites by mid-December of 1975. The selection of these sites will include consideration of natural, environmental, physical, socio/economic and cultural features and impacts. Our study will be based on a review and analysis of data and information on each site meeting the requirements of the initiative, as well as the collection and analysis of additional data and field work at potential relocation sites. The study will also include an extensive public information program to gain in-put from citizens throughout the state on capital definition.

We have outlined five specific objectives for our program. They are:

1) To meet the requirements of the initiative in a fully responsive and responsible manner.

2) To bring the disciplines of urban planning, environmental planning, engineering, programming, constructural planning, economics, sociology, cost estimation, public information and transportation planning in a balanced and intregated fashion to the site selection process.

3) To provide a forum for open and representative public in-put throughout the course of the site selection study.

4) To recommend to the citizens of the state three sites which meet the requirements of the initiative and also represent the optimum locations with respect to site suitability and state policy objectives.

5) To report to the citizens of Alaska on the findings of the study through open and representative public hearings conducted throughout the state.

The Act requires that "The capital selection committee shall, within 12 months of December 11, 1974, select not more than three potential capital sites." This particular requirement places a strict time limit on the site selection process and means that the work tasks which are necessary must be performed in a timely manner. Our budget figures reflect the fact this large effort will have to be completed in a short period of time.

Furthermore, the initiative specifically requires in

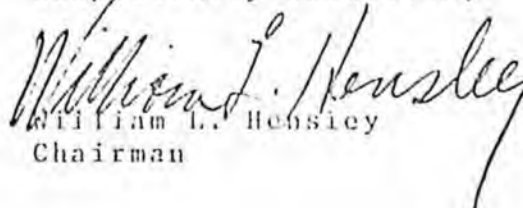
"Sec. 44.06.140. REPORTS AND HEARINGS. The capital selection committee shall prepare clear, concise, detailed reports concerning each of the capital sites selected for distribution to the citizens of Alaska. The committee shall hold public hearings in each judicial district within 18 months of December 11, 1974. The purpose of the hearings is to invite questions and present facts to the citizens concerning each of the sites."

This section requires the committee to involve itself in a major public participation effort in order that the feelings of the citizens of Alaska play a major part in the site selection process. Accordingly, we have budgeted an amount to cover public participation of the site selection effort.

The fiscal 1976 budget reflects the committee's interpretation of the entire site selection process and what we feel is necessary to accomplish this process in a responsible and responsive manner.

Additionally, we have provided a two year summary for you in order that you may review and comment on the entire magnitude of the site selection effort.

Respectfully submitted,

  
William L. Hensley  
Chairman

Attachments

# Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman  
Senate Finance Committee

Mr. Hugh Malone, Chairman  
House Finance Committee

Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Gentlemen:

You will find attached the summary budget for fiscal year 1975 and our committee's request for an additional supplemental appropriation that is required to fund the committee's efforts for the remainder of this fiscal year.

In February 1975, the legislature allocated \$250,000 to this committee in order that it could begin work on the site selection effort. These monies were intended to fund all startup costs incurred by the committee which included staffing, office rent, supplies, advertising, office equipment, travel, salaries and other necessary fees. In addition, it was also intended to cover committee members costs, travel and per diem, and any other expenditures the committee deemed necessary to begin the site selection process.

We did not include any monies for consulting contracts inasmuch as we could not identify at that early date what the total level of effort would be.

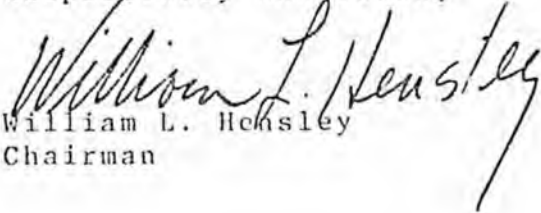
We have now defined this effort and are hereby returning to you with a supplemental appropriation request required to cover the cost of the consultants effort for fiscal 1975.

It is critical that the consulting effort as authorized in Sec. 44.06.120 of initiative number 1, approved August 27, 1974, begin March 1, 1975 in order that we may meet the initiative's

December 11, 1975 time table of having selected "not more than three potential capital sites".

Of the initial \$250,000 appropriation, we have budgeted an expenditure of \$226,452 excluding consultant costs. Our budgeted consultant costs for fiscal 1975 are \$519,410 for a total budget of \$745,862. We are therefore requesting an additional appropriation of \$496,000 to cover all additional expenditures required to meet the initiatives time table.

Respectfully submitted,

  
William L. Hensley  
Chairman

Attachments