

"An Act relating to authorizing the Department of Administration to make expenditures to meet extraordinary expenditures of boroughs, cities, municipal utility systems and school districts incurred as a result of the natural disaster declared November 14, 1974; e.d.

COMMITTEE REPORT

3/20/75

HOUSE

Mr. Speaker:

Date May 16 1975

The Committee on FINANCE has had HR 267

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR HB 267 (Enr) AND THAT CS FOR HB 267 (Enr) DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

[Signature] Chairman

Introduced: 3/6/75
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 267

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to authorizing the Department of Admin-
7 istration to make expenditures to meet extraordinary
8 expenditures of boroughs, cities, municipal utility
9 systems and school districts incurred as a result of the
10 natural disaster declared November 14, 1974; and pro-
11 viding for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The Department of Administration is authorized to make expen-
14 ditures of \$2,000,000 or such part as is necessary to carry out the provi-
15 sions of this Act, for extraordinary expenditures of boroughs, cities, municipi-
16 pal utility systems and school districts in that area of the state declared
17 a natural disaster area by President Ford's proclamation of November 14,
18 1974, where the extraordinary expenses were incurred as a direct result of the
19 natural disaster.

20 * Sec. 2. No funds may be disbursed under this Act until the borough,
21 city, municipal utility system or school district qualifying for the funds
22 has applied to the department in the manner to be prescribed by the depart-
23 ment. Boroughs, cities, municipal utility systems and school districts
24 receiving funds under this Act shall account to the department for the
25 expenditures of the funds.

26 * Sec. 3. The department shall not authorize any expenditures under this
27 Act after June 30, 1976.

28 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

#

HB
267

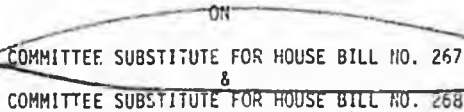
"An Act relating to authorizing the Department of Military Affairs to make expenditures to meet extraordinary expenditures of boroughs, cities, municipal utility systems and school districts incurred as a result of the natural disaster declared November 14, 1974; and providing for an effective date."

and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Buchholdt, Duncan, Naughton, Guy, Itta, Haugen, Cowper, Malone and Gruening.

HOUSE BILL NO. 267 was referred to the Rules Committee for placement on the calendar.

The Finance Committee's statement of intent on HOUSE BILL NO. 267 and HOUSE BILL NO. 268 appears as follows:

"HOUSE FINANCE COMMITTEE SUPPLEMENTAL REPORT

ON

 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 267
 &
 COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 268
 (Bering Sea Disaster Aid)

The House Finance Committee recommends substitute bills in lieu of the original house bills introduced to provide for necessary State assistance to coastal communities impacted by the Bering Sea disaster.

These bills provide for \$1,000,000 in State General Funds to reimburse Bering Sea communities for emergency expenses beyond their ability to meet. Although all costs are not known at this time, the following costs were identified:

<u>Nome:</u>	Extraordinary expenditure and revenue shortfall	\$ 577,400
	Advance on Federal Disaster Aid-Loan	170,000
<u>Teller:</u>	Extraordinary expenses	55,000
<u>Unalakleet:</u>	Extraordinary expenses	20,000
<u>Alaska Disaster Office:</u>	Emergency Generator	15,000
	Debris Clearance	23,000
	TOTAL	\$ 860,400

It is expected that additional costs may yet occur due to utility systems damage at Nome. Therefore, we recommend an appropriation of \$1,000,000 to provide some contingency for costs yet unknown.

No State payments will be made for any costs eligible for Federal disaster aid. Any funds advanced to the disaster-stricken communities in anticipation of Federal receipts will be refunded to the State when the Federal funds are available.

May 19, 1975

HOUSE JOURNAL

1277

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 367 was referred to the Finance Committee.

CSSB
367

The Health, Education and Social Service Committee Chairwoman's Statement of Intent on the above bill appears as follows:

"May 17, 1975

To: Honorable Mike Bradner
Speaker of the House of Representatives

From: Susan Sullivan, Chairwoman
House HESS Committee

Subject: CSSB 367

The House Committee on Health, Education, and Social Services has passed out with a "do pass" recommendation Committee Substitute for Senate Bill 367 which would continue the centralized correspondence study program.

The Committee believes that the local school districts should not receive foundation unit payments for students enrolled in correspondence study courses, and, furthermore, holds that a larger portion of this foundation unit money should be appropriated to the correspondence study program within the Department of Education.

It is the request of the House Health, Education, and Social Services Committee to seek your concurrence in establishing this letter as a statement of legislative intent.

Susan Sullivan

The Judiciary Committee has had SENATE BILL NO. 407 (Motor Vehicle Safety Responsibility Act; effective date) under consideration and the members of the Committee report it back with individual recommendations. The report was signed by Mr. Gardiner, Chairman. Brown, Bradley and Eliason recommend do pass; Gardiner, Cotten and Specking have no recommendation.

SB
407

SENATE BILL NO. 407 was referred to the Rules Committee for placement on the calendar.

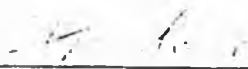
The Finance Committee has had HOUSE BILL NO. 267 (authorizing the Department of Administration to make expenditures to meet extraordinary expenditures of boroughs, cities, municipal utility systems and school districts incurred as a result of the natural disaster declared November 14, 1974; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 267

HB
267

The House Finance Committee believes this effort is in keeping with the Legislature's responsibility to provide for the general safety and welfare of Alaskans.

HB
267
HB
268

Respectfully submitted,



Hugh Malone, Chairman"

The Finance Committee has had HOUSE BILL NO. 268 (special appropriation to the Department of Administration for extraordinary expenditures of boroughs, cities, municipal utility systems and school districts to meet the effects of the natural disaster of November 14, 1974; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 268

HB
268

"An Act making a special appropriation to the Department of Military Affairs for extraordinary expenditures of boroughs, cities, municipal utility systems and school districts to meet the effects of the natural disaster of November 14, 1974; and providing for an effective date."

and that it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Duncan, Itta, Naughton, Cowper, Buchholdt, Guy, Haugen, Malone and Gruening.

HOUSE BILL NO. 268 was referred to the Rules Committee for placement on the calendar.

The Health, Education and Social Services Committee has had HOUSE BILL NO. 329 (contracts for the transportation of pupils; effective date) under consideration and a majority of the members of the Committee reports it back without recommendation and the following amendment:

HB
329

Amendment No. 1 by the Health, Education and Social Services Committee:

Page 1, line 13: Change "three" to "two"

Page 1, line 23: Change "read" to reach"

The report was signed by Mrs. Sullivan, Chairman, and concurred in by Sullivan, Hackney, Osterback, Ostrosky and Swanson.

HOUSE BILL NO. 329 was referred to the Finance Committee.

HB 348 The Resources Committee has had HOUSE BILL NO. 348 (dedication of land for public highways; effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Anderson, Chairman, and concurred in by Anderson, Swanson, Brown, Osterback, Hershberger, Rhode and Smith.

HOUSE BILL NO. 348 was referred to the Judiciary Committee.

HB 362 The Finance Committee has had HOUSE BILL NO. 362 (special appropriation, Department of Community and Regional Affairs; effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Malone, Chairman, and concurred in by Buchholdt, Duncan, Itta, Naughton, Guy, Gruening, Cowper and Malone. Not concurring was Haugen who has no recommendation.

HOUSE BILL NO. 362 was referred to the Rules Committee for placement on the calendar.

HB 391 The Judiciary Committee has had HOUSE BILL NO. 391 (disclosure of the names of contractors and the terms of certain public contracts; effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 391

"An Act providing for public disclosure of contractors and the terms of certain public contracts; and providing for an effective date."

and that it do pass. The report was signed by Mr. Gardiner, Chairman, and concurred in by Gardiner, Brown, Cotten, and Bradley. Not concurring were Specking and Ellason who have no recommendation.

HOUSE BILL NO. 391 was referred to the Rules Committee for placement on the calendar.

The Judiciary Committee's statement of intent on HOUSE BILL NO. 391 appears as follows:

"May 19, 1975

House Judiciary Committee
Statement of Intent
HB 391 Disclosure of contractors names and terms

The Judiciary Committee substituted the Legislative Budget and Audit Committee for the Department of Administration as the agency responsible for preparing the survey of public contracts, as the Budget and Audit Committee is

HOUSE JOURNAL
HOUSE FINANCE COMMITTEE SUPPLEMENTAL REPORT
ON
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 267
&
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 268
(Bering Sea Disaster Aid)

The House Finance Committee recommends substitute bills in lieu of the original house bills introduced to provide for necessary State assistance to coastal communities impacted by the Bering Sea disaster.

These bills provide for \$1,000,000 in State General Funds to reimburse Bering Sea communities for emergency expenses beyond their ability to meet. Although all costs are not known at this time, the following costs were identified:

<u>Nome:</u> Extraordinary expenditure and revenue shortfall	\$ 577,400
Advance on Federal Disaster Aid-Loan	170,000
<u>Teller:</u> Extraordinary expenses	55,000
<u>Unalakleet:</u> Extraordinary expenses	20,000
<u>Alaska Disaster Office:</u> Emergency Generator	15,000
Debris Clearance	<u>23,000</u>
TOTAL	\$ 860,400

It is expected that additional costs may yet occur due to utility systems damage at Nome. Therefore, we recommend an appropriation of \$1,000,000 to provide some contingency for costs yet unknown.

No State payments will be made for any costs eligible for Federal disaster aid. Any funds advanced to the disaster stricken communities in anticipation of Federal receipts will be refunded to the State when the Federal funds are available.

The House Finance Committee believes this effort is in keeping with the Legislature's responsibility to provide for the general safety and welfare of Alaskans.

Respectfully submitted,

Hugh Malone, Chairman

Introduced: 3/18/75
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 SENATE BILL NO. 280

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for shortfalls in revenue and
7 for extraordinary expenditures of boroughs, cities,
8 municipal utility systems and school districts to meet
9 the effects of the natural disaster of November 14,
10 1974; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$862,539 is appropriated from the general fund
13 to meet shortfalls in revenue and for the payment of extraordinary expenses
14 incurred by boroughs, cities, municipal utility systems and school districts
15 in the area declared as a natural disaster area by President Ford's proclama-
16 tion of November 14, 1974.

17 * Sec. 2. This sum is available to meet shortfalls in revenue and to pay
18 extraordinary expenses of boroughs, cities, municipal utility systems and
19 school districts brought on directly by the natural disaster, provided that
20 extraordinary expenses otherwise compensated for may not be compensated for
21 under this Act.

22 * Sec. 3. This sum shall be available until June 30, 1976, and shall be
23 distributed as follows:

24 CITY OF NOME

25	loss of personal property tax revenue	\$ 8,805
26	loss of sales tax revenue	5,920
27	loss of real property revenue	7,160
28	engineering consulting fees	20,000
29	land for new King Island houses	7,500

1	administrative - office and other expenses	56,000
2	emergency work nonreimbursable	26,111
3	King Island Village community building restoration	<u>1,500</u>
4		\$132,996
5	NOME JOINT UTILITY SYSTEM	
6	engineering consulting service	\$ 45,491
7	administrative expenses - overtime and extra hires	70,000
8	office supplies	7,500
9	telephone and toll charges	2,100
10	loss of electrical revenue	<u>85,000</u>
11		\$210,091
12	NOME SCHOOL DISTRICT	
13	decrease in revenue due to loss of students	\$116,500
14	excess space and utilities costs	<u>120,500</u>
15		\$237,000
16	10 per cent withholding of P.L. 93-288 funds	<u>\$170,000</u>
17		\$170,000
18	CITY OF TELLER	
19	nonreimbursable emergency expenses	\$ 10,000
20	water truck	10,000
21	flood protection at Port Clarence	17,500
22	flood protection near school	<u>17,500</u>
23		\$ 55,000
24	UNALAKLEET	
25	city funds used to repair houses	\$ 20,000
26	ALASKA DISASTER OFFICE	
27	replace emergency generator	\$ 15,000
28	debris clearance not eligible for federal funding	<u>23,000</u>
29		\$ 38,000

1 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
2 070(c).

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FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB-267 and 268 Am.
 Title: Special Appropriation To Dept of Military Affairs for Bering Sea Disaster Expenses
 Requested by: House Finance Committee Date: 4/16/75
 Return Date Requested: _____
 Agency: Military Affairs Program: Disaster Relief

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	800.	200.				
TOTAL	800.	200.				

B. FUNDING: (Thousands of dollars)

GENERAL FUND	800.	30.				
FEDERAL FUNDS		170.				
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Administrative Costs- The Alaska Disaster Office will be able to absorb all Administrative Costs and Travel as we were scheduled to visit the communities. Administrative Costs of other State Agencies were recovered from the Federal Government.
- B. Grants- Grants will be distributed to the affected communities and cover such items as their administrative costs, loss of revenue from personal and real property and sales taxes, non-reimbursable emergency work, debris clearance, and flood protection.

IV. ATTACHMENTS

V. DATE: April 16, 1975 PREPARED BY: Floyd R. Johnson
 Department of Military Affairs
 Alaska Disaster Office

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

AMENDMENT #1

OFFERED IN THE HOUSE:

By: House State Affairs

To: _____ HOUSE BILL No. 267

SENATE BILL No. _____

PAGE: 1

LINE: _____

Line 6 - Delete "Department of Administration"; Insert
"Department of Military Affairs".

Line 13 - Delete "Department of Administration"; Insert
"Department of Military Affairs".

Line 14 - Delete "\$2,000,000". Insert "\$1,000,000".

HB 267
file

CITY OF NOME
BERING SEA STORM
NON-REIMBURSABLE DISASTER COSTS
MAY 9, 1975

CITY OF NOME

Engineering Consulting fees	\$ 20,000.00
Telephone extraordinary costs	3,600.00
Loss of real property tax revenue - see schedule	7,160.00
Loss of personal property tax revenue - see schedule	8,805.00
Loss of sales tax revenue - see schedule	5,920.00
Disallowed disaster claims by the Federal Government - see schedule	122,664.43
10% withheld on Federal Disaster claims	170,000.00
Land given to King Island Village for the new houses	7,500.00
Extraordinary administrative salaries, travel and related office expense	56,000.00
Cleanup of seawall for debris that is now surfacing due to spring thaw	15,000.00
Acquisition of land for new City Hall Building including destruction and removal of the existing building on that land	<u>145,000.00</u>
 TOTAL - CITY OF NOME	 <u>\$561,649.43</u>

CITY OF NOME
BERING SEA STORM
NON-REIMBURSABLE DISASTER COSTS
MAY 9, 1975

CITY OF NOME
NOME JOINT UTILITIES

Engineering Consulting fees	\$ 54,750.00
Administrative salaries, travel and other related expense	67,200.00
Loss of electrical revenues	61,300.00
Extra labor to clean up sewer plant not on disaster claims	<u>2,500.00</u>
TOTAL - CITY OF NOME UTILITIES	<u>185,750.00</u>
 TOTAL claim for the City of Nome and Nome Joint Utilities	 <u>\$747,399.43</u>

CITY OF NOME
MAY 9, 1975

<u>DAMAGE SURVEY REPORTS</u>	<u>PROPOSED EXPENDITURE</u>	<u>ALLOWED BY FDAA</u>
City Damage Reports		
A-1 West K Street, cleanup	\$ 2,734.00	\$ 2,734.00
A-2 Seppala Drive, cleanup	49.00	49.00
A-3 Prospect Street, cleanup	95.00	95.00
A-4 Belmont Street, cleanup	134.00	134.00
A-5 Seppala Drive, cleanup	42.00	42.00
A-6 West F Street, cleanup	4,512.00	4,512.00
A-7 River Street, cleanup	551.00	551.00
A-8 Front Street, cleanup Alleys and Parking lots	1,801.00	1,680.00
A-9 Nome Library - alley, etc., cleanup	583.00	583.00
A-10 Front Street, Federal Building Parking Lot, cleanup	583.00	583.00
A-11 Front Street, New State Office Building Parking Lot, cleanup	621.00	621.00
A-12 Cavota's Store, cleanup	1,893.00	-0-
A-13 King Island Village	18,584.00	17,954.00
A-14 Breakers Bar, cleanup	4,628.00	-0-
A-15 Nugget #3 Hotel, cleanup	3,270.00	-0-
A-16 Nome Liquor Store, cleanup	273.00	-0-
Supplemental DSR's not Allowable		
A-17 New State Office Building, cleanup	655.20	655.20
A-18 Northern Commercial Co., cleanup	7,804.06	-0-
A-19 Board of Trade, cleanup	<u>4,542.08</u>	<u>-0-</u>
Total A, DSR's	<u>\$ 53,354.34</u>	<u>\$ 30,193.20</u>
City Damage Reports		
B-1 Animal and rat control	\$ 1,098.00	\$ 1,098.00
B-2 Board up City Hall	49.00	49.00
B-3 Sand bag and pump out Power Plant	4,384.00	4,384.00
B-4 Caving in of Snake River by Power Plant	-0-	-0-

	<u>PROPOSED EXPENDITURE</u>	<u>ALLOWED BY FDAA</u>
<u>DAMAGE SURVEY REPORTS</u>		
B-5 King Island Village, cleanup	\$ 4,494.00	\$ -0-
B-6 Move contents out of City Hall	1,712.00	1,712.00
B-7 Move Police Station	3,069.00	3,069.00
B-8 Drinking water at fire hall for the citizens of Nome	340.00	340.00
B-9 Nome Elementary School sleeping quarters	125.00	125.00
B-10 Miscellaneous disaster work, hauling goods from airport	730.00	730.00
B-11 Freight costs	<u>1,068.96</u>	<u>1,068.96</u>
Total B, DSR's	<u>\$ 17,069.96</u>	<u>\$ 12,575.96</u>
<u>Permanent DSR's</u>		
E-1 Nome City Hall, new building	\$ 436,590.00	\$ 436,590.00
E-2 Diesel Generator, Power Plant No. 1 & 5 - realignment	10,670.00	5,300.00
E-3 Bowling Alley	186,731.00	186,731.00
E-3-A Bowling Alley, cleanup	7,735.00	7,915.00
E-3-B 25,000 gallon fuel tank	-0-	-0-
E-4-B Repair back door of library	312.00	312.00
E-5 Water Storage Reservoir	8,000.00	-0-
E-6 Power Plant, leveling pads	<u>26,355.00</u>	<u>21,855.00</u>
Total Building, DSR's	<u>\$ 676,393.00</u>	<u>\$ 658,703.00</u>
<u>Light and Power Emergency DSR's</u>		
FE-1 Dry Creek Crossing, main oval district line #2 and 3	\$ 6,023.00	\$ 6,011.00
FE-2 Diesel Engine #5	4,876.00	4,876.00
FE-3 Power Line to Nome/Power Line	12,496.00	12,496.00
FE-4 Downtown Nome, Power Lines	2,562.00	2,562.00
FE-5 Front Street, Nome Power Lines	70,187.00	70,187.00
FE-6 Nome to Channel Highway, Power Lines	31,798.00	31,798.00
FE-7 Old King Island Village	49,200.00	49,200.00

	<u>PROPOSED EXPENDITURE</u>	<u>ALLOWED BY FDAA</u>
<u>DAMAGE SURVEY REPORTS</u>		
FE-8 New King Island Village	\$ 45,221.73	\$ 20,918.00
FE-9 Diesel Generator #1	<u>36,700.00</u>	<u>-0-</u>
Light and Power Total DSR's	<u>\$ 259,063.73</u>	<u>\$ 198,048.00</u>
<u>Nome Water and Sewer DSR's</u>		
FS-1 Sewer Treatment Plant	\$ 6,676.85	\$ 6,676.85
FS-4 Underground Sewage lift station	8,245.00	8,245.00
FS-2 Sewer Treatment Plant, River and C Street	7,550.00	7,550.00
FS-3 Sewer Treatment Plant, River and C Street	15,650.00	15,650.00
FS-5 Water/Sewer Utilidor	15,050.56	-0-
FW-1 Water/Sewer parts in basement of City Hall	6,160.00	6,160.00
FW-3 Water line - Front Street	3,967.20	3,967.20
FW-4 Emergency heating salt water fire pump	<u>3,200.00</u>	<u>3,200.00</u>
Total Water/Sewer DSR's	<u>\$ 66,499.61</u>	<u>\$ 51,449.05</u>
E-4-A Temporary City Hall - rent and utilities for 12 months	\$ 48,150.00	\$ 48,150.00
FW-2 Fire pump system	2,820.00	2,820.00
H-1 Chamber of Commerce	<u>1,253.00</u>	<u>-0-</u>
	<u>52,223.00</u>	<u>50,970.00</u>
GRAND TOTAL	<u>\$1,124,603.64</u>	<u>\$1,001,939.21</u>
Amount Disallowed		\$122,664.43

CITY OF NOME
BERING SEA STORM
Real Property Tax Revenue

Non-Governmental Real Property subject to Real Property Tax
Assessment at 1-1-75.

Real Property located on the Bering Sea Flood Plain, Front
Street, Nome.

Adjustment downward of assessment as compiled by the City
of Nome, Assessor:

	\$400,000.00
rate	<u>17.9</u> mills

Probable loss of 1975-76 Real Property Tax Revenue \$7,160.00

CITY OF NOME
 BERING SEA STORM
 PERSONAL PROPERTY TAX REVENUE

The loss of Personal Property Tax Revenue cannot be specifically calculated, due to the fact complete affidavits will not be finalized until after February 28, 1975.

Our calculations to date are:

<u>Inventory flood loss of Major Business Concerns</u>	<u>Jan. 1 1975</u>	<u>Jan. 1 1974</u>
1 general merchandise store	16,211.00	34,266.00
7 taverns	<u>126,161.00</u>	<u>600,000.00*</u>
*As computed by Insurance Adjuster.		
TOTALS	142,372.00	634,266.00
Inventory Loss	491,894.00	
millage rate	17.9¢	
Loss of Personal Property Tax Revenue	<u>8,805 00</u>	

Other business concerns had replaced their merchandise lost by the flood, by the assessment date of January 1, 1975.

CITY OF NOME
BERING SEA STORM
SALES TAX REVENUE

SALES TAX COLLECTION

	<u>1974-75</u>	<u>1973-74</u>
November	\$23,495.35	\$21,155.82
December	27,063.59	25,284.21
January	<u>28,531.75</u>	<u>20,798.12</u>
TOTAL	79,090.67	65,238.15

Deduct -

Assume 25% increase in sales
volume and selling prices
79,090.67 x 25%

(19,772.67)

\$59,318.00

\$65,238.15

Estimated loss of Sales
Tax Revenue

5,920.00

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HB-267 and 268 Am.
 Title: Special Appropriation To Dept. of Military Affairs for Bering Sea Disaster Expenses
 Requested by: House Finance Committee Date: 4/16/75
 Return Date Requested: _____
 Agency: Military Affairs Program: Disaster Relief

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	300.	200.				
TOTAL	300.	200.				

B. FUNDING: (Thousands of dollars)

GENERAL FUND	800.	30.				
FEDERAL FUNDS		170.				
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Administrative Costs- The Alaska Disaster Office will be able to absorb all Administrative Costs and Travel as we were scheduled to visit the communities. Administrative Costs of other State Agencies were recovered from the Federal Government.
- B. Grants- Grants will be distributed to the affected communities and cover such items as their administrative costs, loss of revenue from personal and real property and sales taxes, non-reimbursable emergency work, debris clearance, and flood protection.

IV. ATTACHMENTS

V. DATE: April 16, 1975 PREPARED BY: Floyd R. Johnson
 Department of Military Affairs
 Alaska Disaster Office

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)