

"An Act making a special appropriation to the Department of Natural Resources for camping facilities in the Nancy Lake Recreation Area; and providing for an effective date."

COMMITTEE REPORT

3/31/75

HOUSE

Mr. Speaker:

Date March 31, 1975

The Committee on FINANCE has had HB 231

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR HB 231 DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Humphrey

Original sponsor: Smith and Bradner

1 IN THE HOUSE BY THE FINANCE COMMITTEE
 2 CS FOR HOUSE BILL NO. 231
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 NINTH LEGISLATURE - SECOND SESSION
 5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
 7 ment of Natural Resources for camping facilities in the
 8 Nancy Lake Recreation Area; and providing for an effec-
 9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$10,000 is appropriated from the general fund to
 12 the Department of Natural Resources for advance planning of group camp facili-
 13 ties capable of accommodating handicapped persons in the Nancy Lake Recreation
 14 Area.

15 * Sec. 2. The sum of \$90,000 is appropriated from the general fund and
 16 the sum of \$100,000 is appropriated from anticipated receipts to the Depart-
 17 ment of Natural Resources for the development of group camp facilities
 18 capable of accommodating handicapped persons in the Nancy Lake Recreation
 19 Area. If nonstate receipts are not available for appropriation under this
 20 section by June 30, 1977, the appropriation of \$90,000 and the unexpended
 21 and unobligated portion of the \$10,000 appropriation lapse on that date.

22 * Sec. 3. Section 1 of this Act takes effect immediately in accordance
 23 with AS 01.10.070(c).

24 * Sec. 4. Section 2 of this Act takes effect July 1, 1976.

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Handwritten signature and date
 9/15/76

Introduced: 2/27/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY SMITH AND BRADNER

2 HOUSE BILL NO. 231

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 231

Title: Special Appropriation...Camping Facilities...Nancy Lake Recreation Area

Requested by: House Finance Comm.

Date: 2/23/76

Return Date Requested:

Agency: Division of Parks

Program: Parks and Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Parks and Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		5.0	5.0	9.0	18.0	28.0
200 TRAVEL		1.5				
300 CONTRACTUAL		138.0	150.0	220.0	158.0	8.4
400 COMMODITIES		54.0	50.0	80.0	2.1	2.2
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		200.0	255.0	309.0	178.1	38.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		100.0	105.0	209.0	103.1	38.6
FEDERAL FUNDS		100.0	100.0	100.0	75.0	
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/ 1	/ 1	1 /	1 /	1 / 1
MAN HOURS (P./T.)	/	/ 3	/ 4	6 /	12 /	12 / 4

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A camp area would be developed for non-standard campers with multi-type users over entire year. Perimeter campsite development would be standard. Project would include water and sewage programs, access road, facility construction of cabins and multi-purpose building to serve as activity center in inclement weather and a mess hall, and recreation trails and recreation stations (signing, boat docks, play areas, beaches).

IV. ATTACHMENTS

V. DATE: 2/25/76

PREPARED BY:

George A. Hall
George A. Hall, Deputy Director
Division of Parks

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)