

"An Act making a supplemental appropriation to the Department of Natural Resources, fire protection and suppression; and providing for an effective date."

2/11/75

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date May 1, 1975

The Committee on Finance has had HB 147

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HB 147 AND THAT

CS FOR HB 147 DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

<u>H. Malone</u>	<u>Frank T. ...</u>	_____
<u>T. Buck ...</u>	<u>...</u>	_____
<u>...</u>		_____
<u>...</u>		_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

H. Malone Chairman

Introduced: 2/11/75  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 147

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Natural Resources, fire protection and  
8 suppression; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,159,100 is appropriated to the Department of  
11 Natural Resources for the fiscal year ending June 30, 1975, to pay the  
12 Bureau of Land Management for fire protection and suppression costs during  
13 the 1974 fire season and for the advance payment for the 1975 fire season.

14 This appropriation is to be paid from the following sources:

15	General Fund	\$1,002,300
16	Federal Program Receipts	<u>156,800</u>
17		\$1,159,100

18 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.  
19 10.070(c).

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# STATE OF ALASKA

## DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, Governor

POUCH C-JUNEAU 99801

April 24, 1975

Honorable Hugh Malone  
Chairman, House Finance Committee  
Alaska State Legislature  
State Capitol - Pouch V  
Juneau, Alaska 99811

Dear Representative Malone:

This is to request a change in the funding for HB 147, a supplemental appropriation to the Department of Natural Resources.

The supplemental was requested in order to pay the billing received from BLM for the advance suppression payments for the 1975 fire season. The initial request included \$156,800 in federal funds and \$1,002,300 in general funds. We have now received notification that additional federal funds totaling \$165,000 are available for FY 75 only. Therefore, the general funds requested in the supplemental can be reduced by this amount, and the federal funds increased. Please adjust the funding in the supplemental to show \$321,800 in federal funds and \$837,300 in general funds.

If these federal funds are not appropriated and obligated prior to the close of the current fiscal year, along with at least an equal amount of matching general funds, they will lapse and no longer be available. I therefore request that you favorably consider HB 147 at your earliest convenience.

Sincerely,



Andrew S. Warwick, Commissioner  
Budget Review Committee

cc: Honorable Mike Bradner  
Speaker of the House

ASW/JM/lw

1,159,100

STATE  
of ALASKA

# MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES  
OFFICE OF THE COMMISSIONER

TO:  V. Kent Dawson, Director  
Division of Budget & Management

DATE : April 21, 1975

FROM: William C. Fackler  
Deputy Commissioner

SUBJECT: FY 75 Supplemental Appropriation  
Fire Protection & Suppression

Please refer to our memorandum dated November 26, 1974, with subject: FY 75 Supplemental Appropriation, Fire Protection and Suppression, with enclosures which is the basis of House Bill 147 presently pending action of the Legislature.

It is requested the amendment to HB 147 be made to reduce the appropriation of General Fund from \$1,002,300 to \$837,300 and increase Federal Program Receipts from \$156,800 to \$321,800.

Additional federal funds have become available to the State which allows the action requested. Enclosed is a memorandum from the State Forester dated April 18, 1975, with subject: FY 1975 Budget, Fire Protection and Suppression, House Bill No. 147 (Supplemental), which discusses the situation in detail and which transmits advice of additional federal funding.

Enclosure

cc: Director, Lands  
State Forester

RECEIVED  
APR 21 1975  
BUDGET & MANAGEMENT

# MEMORANDUM

## State of Alaska

DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF LANDS

DATE: April 18, 1975

TO: Harry S. Aase  
Administrative Officer

FILE NO:

TELEPHONE NO:

FROM: George K. Hollett *GKH*  
State Forester

SUBJECT: FY 1975 Budget  
Fire Protection & Suppression  
House Bill No. 147 (Supplemental)

In our FY 1975 budget we indicated federal receipts in the amount of \$309,000. This was the figure we had received from the U. S. Forest Service as Alaska's allocation. The Free Conference Committee cut the budget so that federal receipts were shown as \$152,200. This then indicated a loss of \$156,800, if no additional funds were made available to our budget.

The only additional means of putting more money in the budget and paying the fire bill appeared to be by requesting a supplemental appropriation. This was done in the form of House Bill No. 147. We presently have an advance suppression bill due in the amount of \$956,690 and an estimated \$400,000 needed as the 1974 fire suppression payment. The total of \$1,356,690 minus the \$197,590 on credit at the Bureau of Land Management left us with the requested amount of \$1,159,100. At the time of the submission of the supplemental request, the additional federal funds available were \$156,800 which were shown in House Bill No. 147.

On March 21, 1975 we received a letter from the U. S. Forest Service indicating additional funds were available to the State. A copy of their letter is attached. The additional funds added to the original allocation have put the FY 1975 authorized amount at \$503,630. This now left us with \$351,430 unmatched instead of the \$156,800, as indicated on House Bill No. 147.

On March 27, 1975 we submitted a revised program to show additional funds that were added to the budget. This new program then showed federal receipts as \$181,800. This was still a loss of \$321,830 from the new allocation.

In order to show the additional amounts of federal receipts, we should request a change in House Bill No. 147. The bill should show a sum of \$1,159,100 being appropriated with the following breakdown:

General Fund	\$ 837,300
Federal Program Receipts	321,800
	<u>\$1,159,100</u>

If this amount is granted in the supplemental and my figures are correct, I see the budget totals as:

Total	\$1,522,800
Federal Receipts	503,600
Required General Fund	
Matching	503,600
Other General Fund	515,600

Attachment

UNITED STATES DEPARTMENT OF AGRICULTURE  
FOREST SERVICE  
P.O. Box 1628, Juneau, Alaska 99802

3100

March 18, 1975




Mr. George Hollett  
State Forester  
Division of Lands  
323 E. 4th Avenue  
Anchorage, Alaska 99501

Dear George:

Our Washington Office has notified us that an additional \$94,230 of C-M2 funds have been allotted to the State of Alaska for FY 1975. To qualify for this additional allocation and also to match the full FY 1975 authorized amount of \$503,630, please submit a revision of your financial plan for FY 1975, AD-623, for Part III, Section A and Part IV, Section 5b. This must include the narrative discussing the reasons for increased budgeting and the purpose for which the additional funds will be utilized. Copies of these pages can be submitted as needed. A blank form AD-623 with these pages and instruction are included for your use.

Sincerely,

  
C. A. YATES  
Regional Forester

Enclosure

AD-623  
FOREST SERVICE  
ROUTING

To:		
<input type="checkbox"/>	State Forester	<i>[Signature]</i>
<input type="checkbox"/>	Asst. Dir.	
<input type="checkbox"/>	Chief of Staff	
<input type="checkbox"/>	Public Aff. Officer	
<input type="checkbox"/>	Rec. Mgmt. Officer	
<input type="checkbox"/>	Training Officer	
<input type="checkbox"/>	Adm. Serv. Officer	
<input type="checkbox"/>	Chief Clerk	
<input type="checkbox"/>	Director	

# STATE OF ALASKA

## DEPARTMENT OF NATURAL RESOURCES

DIVISION OF LANDS

323 E. 4TH AVENUE  
ANCHORAGE 99501

March 21, 1975

Re: House Bill No. 147

*ad*  
*+ PROBAN* *done*  
*avp*  
JAY S. HAMMOND, Governor

Representative Hugh Malone  
Chairman, House Finance Committee  
House of Representatives  
State Capitol  
Pouch V  
Juneau, Alaska 99811

Dear Representative Malone:

We have received word from the U. S. Forest Service that our Federal allotment under the Clarke-McNary 2 program has been increased. The increase of \$94,230 and the present unmatched \$190,817 mean that \$285,047 is available to the State. In order to obtain this money, it is necessary for the State to spend \$570,094 and then ask for the \$285,047.

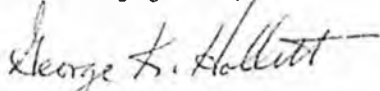
In the original request for the supplemental appropriation, we had estimated our 1974 fire suppression bill at \$400,000. The first printout, received this week, shows the bill at \$570,361. I am sure we will reduce this amount as we review the fires and their costs, but possibly not over \$30,000 from our first look.

An additional \$60,000 has been added to our BRU to cover increased costs in vehicle rental and personal services that will qualify. With this amount and a minimum of \$510,000 from the supplemental, we would be able to claim the \$285,000.

I feel the least we should do is pay the Bureau of Land Management their fire suppression costs as these are funds that have already been expended. Next year's allotment will be no problem to match as we will be using the \$2.7 million bond money. There will still be a 1975 fire bill due, so I hope we do not get behind this year, making a larger request necessary next year.

We appreciate the effort and time you and your committee have put into consideration of our request.

Sincerely yours,



George K. Hollett  
State Forester

February 11, 1975

The Honorable Mike Bradner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Natural Resources, for fire protection and suppression, in the amount of \$1,159,100.

This request, funded with \$1,230,000 from the general fund and \$158,300 from federal receipts, will pay the Bureau of Land Management for actual 1974 fire season costs and the advance payment for the 1975 fire season.

Sincerely,

Jay S. Hammond  
Governor

# MEMORANDUM

## State of Alaska

DEPARTMENT OF NATURAL RESOURCES  
OFFICE OF THE COMMISSIONER

TO: M. R. CHARNEY, Director  
Division of Budget & Management  
Department of Administration

DATE: November 26, 1974

FILE NO:

TELEPHONE NO: 465-2401

SUBJECT: FY 75 Supplemental Appropriation  
Fire Protection and Suppression

FROM: William C. Fackler  
Deputy Commissioner

RECEIVED  
NOV 27 1974  
BUDGET MANAGEMENT

Enclosed is a request for supplemental appropriation for the amount of \$1,356,700 covering fire suppression payments to the Bureau of Land Management in accordance with the provisions Cooperative Fire Protection Agreement AG-50910-144.

This supplemental request was discussed with the Budget Review Committee.

A full explanation of the basis for the request is contained in the enclosed memorandum from George K. Hollett, State Forester, dated FY 75 Budget Supplemental.

Enclosures

# MEMORANDUM

State of Alaska  
DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF LANDS

DATE: November 18, 1974

TO: Harry S. Anse  
Administrative Officer

THRU: F. J. Keenan  
Director

FROM: George K. Hollett  
State Forester

FILE NO:

TELEPHONE NO:

SUBJECT: FY 75 Budget  
Supplemental

The Free Conference Committee directed us to use up our balance at the Bureau of Land Management and then have them bill us for any needed funds. With payments for the fire suppression activities during the 1973 season and pre-suppression payments for 1975 and 1976, our balance has been reduced to \$197,648.63. This balance is not enough to cover our 1975 partial suppression bill or the actual fire suppression for the 1974 season. It is, therefore, necessary that we request a supplemental appropriation to the FY 75 budget in the amount of \$1,356,690.00.

The BRC members indicated their ideas on requesting a supplemental in Mr. Morrison's memo of November 12, 1974. A copy is attached for use as backup on the request.

I am attaching the bill we received from BLM for the \$956,690.99 plus the letter to Mr. Keenan showing how the figure was arrived at. A review of our Cooperative Fire Protection Agreement will show that the state did agree to make these payments each year.

The first indication from BLM on the actual suppression costs for the 1974 season is in the neighborhood of \$425,000.00. This is based on 262 fires on State and private lands. Since we know from a very quick review of the reports that there are some we will be questioning, I am only requesting \$400,000.00.

If these two items are approved as a supplemental, we will then have a balance on hand at the Bureau of Land Management to cover the actual suppression costs of 1975. Having a balance on hand was the whole idea of the agreement, so that BLM would know the State was going to pay its bills.

Attachments

# 7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Requested	1356.7	1356.7 GF	
Reduce request	(197.6)	(197.6)GF	State has a credit with BLM in this amount. Credit should be applied to the expected billing from BLM for 1974 actual suppression.
Change funding		156.8 F 156.8 MGF (313.6)GF	This change necessary to appropriate full amount of Clark-McNary funds available to State during FY 75. Federal funds will be lost if not received and expended by State in FY 75.
Total Recommendation	<u>1159.1</u>	<u>156.8 F</u> <u>156.8 MGF</u> <u>845.5 GF</u>	

BPU Fire Suppression FY 75 Supplemental BRU CODE 10-44-1-02-00-00 REVISED

# MEMORANDUM

State of Alaska

TO: George Hollett, State Forester  
Department of Natural Resources

DATE: November 12, 1974

FILE NO:

TELEPHONE NO:

FROM: *Jeff Morrison*  
Jeff Morrison, Budget Analyst  
Division of Budget and Management  
Department of Administration

SUBJECT: FY 76 Budget for BLM Payments

The BRC has made a tentative decision concerning its recommendation to the Governor which is different from your request. Since there is still some confusion among BRC members and myself concerning what we are obligated to pay when, the BRC has asked me to write to you and ask your reaction to the recommendation. Your request is based on three figures:

a)	1975	Partial Suppression	956,690.00
b)	1976	Presuppression	420,000.00
c)	1976	Partial Suppression	<u>450,000.00</u>

1,826,690.00

Following is the BRC action on each request:

- a) 1975 Advance suppression: the BRC recommends that this be requested as a FY 75 supplemental, since we have already received the bill, and the bill is due in advance of the 1975 season according to our contract.
- b) 1976 Presuppression: this will be included in the operating budget request.
- c) 1976 Advance suppression: this will be deleted from your request because the advance suppression for 75 will probably be more than actual suppression costs, resulting in a balance which could be applied to the 1976 advance payment. If this balance does not materialize as expected, then the 1976 advance suppression fees could be requested as a supplemental next year, in the same way that the 75 advance suppression would be requested as a supplemental this year.

Please review this recommendation and inform me if there are any problems. If not, include the 75 advance suppression in your 75 supplemental request.

cc: Harry Aase, Administrative Officer, Department of Natural Resources

UNITED STATES  
DEPARTMENT OF THE INTERIOR  
BUREAU OF LAND MANAGEMENT

No. A 1122 0

August 30, 1974 Date

Agreement No. AG-50910-11h Serial Number

CY 1975

Partial Suppression Costs Subject

Make remittance payable to Bureau of Land Management.

Detach at perforation, retain lower portion for your record and mail upper portion with your remittance to:

BUREAU OF LAND MANAGEMENT, DSO  
RMS, 50, DENVER FEDERAL CENTER  
DENVER, COLORADO 80225

State of Alaska  
Department of Natural Resources  
Division of Lands  
Pouch M  
Juneau, Alaska 99801

Amount Remitted \$ \_\_\_\_\_

Check here if a receipt is required

Mail this part with your remittance

Default Date \_\_\_\_\_

PURPOSE	PERIOD		NUMBER AND CLASS	UNIT	COST PER UNIT	AMOUNT
	FROM	TO				
CY 1975 partial suppression payments based on costs to the State for 5 years, 1969 to 1973,	based on 75%	of the average suppression	excluding OEP payments . . .			956,690.99
Cooperative Fire Protection Agreement No. AG-50910-11h. Letter from Alaska State Office to Mr. Keenan dated 6/19/74 (copy attached)						

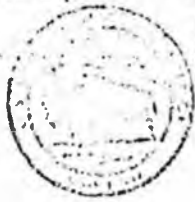
If this notice relates to any lease which issued, or was extended, after July 27, 1954, or which has been made subject to the automatic lease termination provision of Public Law 555, approved July 27, 1954, upon your failure to pay the rental on or before the anniversary date of the lease (if there is no well capable of producing oil and gas in paying quantities on the leased lands) the lease will automatically terminate by operation of law.

This is a courtesy billing notice for a rental payment due. The amount shown on the bill should be verified with the terms of the lease involved. If the amounts do not agree, the amount required by the lease should be paid. If the correct amount is not paid on or before the anniversary date, the lease will terminate automatically by law.

Previous Balance

**PAY THIS AMOUNT** 956,690.99

DO NOT ACCEPT THIS COPY AS A RECEIPT  
THIS IS A  
BILL OR NOTICE



# United States Department of the Interior

BUREAU OF LAND MANAGEMENT

State Office  
555 Cordova Street  
Anchorage, Alaska 99501

IN REPLY REFER TO:

1511/9400 (950)

Mr. F. J. Keenan, Director  
Div. of Lands, State of Alaska  
323 E. Fourth Avenue  
Anchorage, AK 99501

Dear Mr. Keenan:

We have prepared costs for the Presuppression and Advance Suppression billings in accordance with fire protection agreement #AG 50910-144. You will receive the bill from our Denver Service Center.

### Presuppression

The presuppression bill will be for \$426,059.89.

The cost was computed as follows:

	<u>1270</u>	<u>1920</u>	<u>1511-12/0000 0000</u>
1969			1,938,763
1970	912,600	160,000	3,103,006
1971	1,038,660	160,000	6,741,238
1972	1,439,988	160,000	7,093,709
1973	1,428,362	150,720	1,591,920
1974	1,607,500	325,506	
TOTAL	6,477,110	956,226	20,468,636

27,901,972 ÷ 5 = \$5,580,394

Using a total of 221.6 million acres for lands protected by the BLM with 56.6 million of this acreage considered as high value the weighted average presuppression rate per acre is .0201. The rate for high value lands is .0402.

High value	9,697,507 acres @ .0402	=
Other	1,802,493 acres @ .0201	=
TOTAL	11,500,000	

\$389,839.78	
36,230.11	
<u>426,059.89</u>	

For:

- State Dir.
- Mgr. Dir.
- Chief Asst.
- Asst. Dir. for:
  - Res. Inv. Off.
  - Tr. Sale Off.
  - Proj. Dir.
  - Clerk
  - File

Initial

\_\_\_\_\_

ADVANCE SUPPRESSION

The advance suppression bill will be for \$956,690.99.

The costs were computed as follows:

<u>CY</u>	<u>Amount</u>
1969	\$3,704,142.31
1970	1,093,942.19
1971	1,240,739.62
1972	99,646.70
1973	<u>239,469.11</u>
Total	6,377,939.93

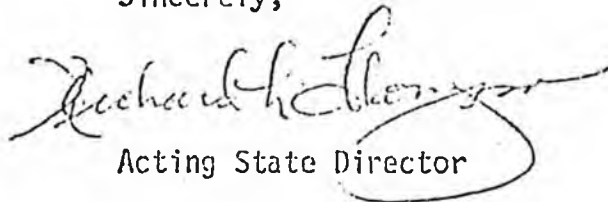
$\$6,377,939.93 \div 5 = \text{an average of } \$1,275,587.99 \times 75\% = \$956,690.99.$

CY 1975 advance suppression cost payment - (based on 75% of the average suppression cost to the State of Alaska for 5 years 1969-1973, excluding OEP payments).

You will note that your suppression costs for the last two years (1972, 1973) are substantially less than the previous years. We believe that this is a result of your fire warden program. Please convey our congratulations to Bill Sackey and Ray Settles.

We wish Bill the best in his new position and look forward to working with George Hallett.

Sincerely,

  
Acting State Director

STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

REVISED PROGRAM  
COST ANALYSIS SUMMARY  
by BUDGET COMPONENT

AGENCY	CATEGORY	04	NR MGMT & ENF
Natural Resources	PROGRAM	44	Forest Management
DIVISION	SUB PROGRAM	02	Fire Prot & Sup
Lands	ELEMENT		
	SUB ELEMENT		

Acct Code: 10-44-1-211

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	140.0		140.0
200	TRAVEL	37.0		37.0
300	CONTRACTUAL SERVICES	100.0	1,356.7	1,456.7
400	COMMODITIES	20.0		20.0
500	EQUIPMENT	7.4		7.4
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTERAGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>304.4</b>	<b>1,356.7</b>	<b>1,661.1</b>
NEW CODE	FEDERAL RECEIPTS	152.2		152.2
	REQUIRED GENERAL FUND MATCHING	152.2		152.2
	OTHER GENERAL FUND		1,356.7	1,356.7
	INTERAGENCY TRANSFERS			
	OTHER			
	<b>TOTAL</b>	<b>304.4</b>	<b>1,356.7</b>	<b>1,661.1</b>
	PERMANENT FULL-TIME POSITIONS	3.0		3.0
	PERMANENT PART-TIME POSITIONS	10.0		10.0
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MEN MONTHS	112.0		112.0

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

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	OTHER GENERAL FUND		1,356.7	1,356.7
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>304.4</b>	<b>1,356.7</b>	<b>1,661.1</b>
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	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	112.0		112.0

(CURRENT 1 Y)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	NR HSNR & ...
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Acct Code: 10-44-1-211

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	OTHER:			
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	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	112.0		112.0

(CURRENT Y)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						