

COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date \_\_\_\_\_

The Committee on \_\_\_\_\_ has had \_\_\_\_\_

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

( ) recommends it BE REPLACED WITH CS FOR Finance \_\_\_\_\_ AND THAT

Finance  
CS FOR \_\_\_\_\_ DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

|       |       |       |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

Original sponsor: Rules Committee by  
request of the Governor

Offered: 4/3/75  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 131

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation  
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14.17.021(c)(2) is amended to read:

10 (2) X (minimum level of [AVERAGE] state support of basic  
11 need) = 93 [90] per cent;

12 \* Sec. 2. AS 14.17.021(c)(5) is amended to read:

13 (5) state aid as computed under this section constituted at  
14 least 93 [90] per cent of the basic need, as defined by the department,  
15 of each school district.

16 \* Sec. 3. AS 14.17.031(a)(3) is amended to read:

17 (3) the number of units from special education determined  
18 from sec. 41(d) of this chapter as approved by the department; and

19 \* Sec. 4. AS 14.17.041(d) is amended to read:

20 (d) Special education schedule:

| 21 ADM                             | 22 No. Instructional Units  |
|------------------------------------|---|
| 23 <u>Full-Time Equivalent</u>     |   |
| 24 5 - 8                           | 1   |
| 25 9 - 15                          | 2   |
| 26 16 - <u>24</u> [23]             | 3   |
| 27 <u>25</u> [24] - <u>35</u> [32] | 4   |
| 28 <u>36</u> [33] and over         | 4 plus 1 for each <u>11</u> [9] pupils<br>or fraction of <u>11</u> pupils in<br>29 <u>Full-Time Equivalent ADM</u> [93] |

\* Sec. 5. AS 14.17.051 is repealed and re-enacted to read:

Sec. 14.17.051. INSTRUCTIONAL UNIT ALLOTMENT. (a) The instructional unit allotment for each school district is as follows:

(1) if the school district is in that part of the state lying within the boundaries of election district 1, 4 or 8, the district shall receive the base instructional unit allotment;

(2) if the school district is in that part of the state lying within the boundaries of election district 2, 3 or 7, the district shall receive 103.75 per cent of the base instructional unit allotment;

(3) if the school district is in that part of the state lying within the boundaries of election district 5, 9, 10 or 11, the district shall receive 107.50 per cent of the base instructional unit allotment;

(4) if the school district is in that part of the state lying within the boundaries of election district 16, south of the Arctic Circle, the district shall receive 111.25 per cent of the base instructional unit allotment;

(5) if the school district is in that part of the state lying within the boundaries of election district 6, the district shall receive 115 per cent of the base instructional unit allotment;

(6) if the school district is in that part of the state lying within the boundaries of election district 12, 13 or 18, the district shall receive 126.25 per cent of the base instructional unit allotment;

(7) if the school district is in that part of the state lying within the boundaries of election district 14 or 19, the district shall receive 130 per cent of the base instructional unit allotment;

(8) if the school district is in that part of the state lying within the boundaries of election district 15, 16 (north of the Arctic Circle) or 17, the district shall receive 133.75 per cent of the base instructional unit allotment.

1 (b) For the purposes of this section, a school district is con-  
2 sidered to be located in the election district in which its administra-  
3 tive offices are located. However, if a school district operating a  
4 school in a remote area is authorized by the commissioner to calculate  
5 the number of units to which that school is entitled under the provisions  
6 of sec. 31(c) of this chapter, the commissioner may consider that school  
7 to lie in the election district in which it is actually located.

8 (c) For the purposes of this section "election district" means an  
9 election district designated in the governor's proclamation of reapportionment  
10 and redistricting of December 7, 1961 and retained as to the  
11 house of representatives by the governor's proclamation of September 3,  
12 1965.

13 \* Sec. 5. AS 14.17.056 is repealed and re-enacted to read:

14 Sec. 14.17.056. BASE INSTRUCTIONAL UNIT. (a) The base instructional  
15 unit for the fiscal year beginning July 1, 1975 and ending  
16 June 30, 1976 is \$23,500.

17 (b) The base instructional unit for fiscal years beginning on or  
18 after July 1, 1976 is \$25,000.

19 \* Sec. 7. This Act takes effect July 1, 1975.  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Introduced: 2/7/75  
Referred: Health, Education &  
Social Services and Finance

IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 131

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act relating to the public school foundation  
program; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. AS 14.17.021(c)(2) is amended to read:

(2)  $k$  (minimum level of [LEVEL OF AVERAGE] state support of  
basic need) = 95 [90] per cent;

\* Sec. 2. AS 14.17.021(c)(5) is amended to read:

(5) state aid as computed under this section constitutes at  
least 93 [90] per cent of the basic need, as defined by the department,  
of each school district.

\* Sec. 3. AS 14.17.031(b)(3) is amended to read:

(3) the number of units from special education determined  
from sec. 41(d) of this chapter as approved by the department; and

\* Sec. 4. AS 14.17.041(d) is amended to read:

(d) Special education schedule:

| ADM                         | No. Instructional Units  |
|-----------------------------|--|
| <u>Full-Time Equivalent</u> |  |
| 5 - 6                       | 1  |
| 7 - 15                      | 2  |
| 16 - <u>24</u> [23]         | 3  |
| <u>25</u> [24] - 35 [32]    | 4  |
| <u>35</u> [33] and over     | 4 plus 1 for each <u>11</u> [9] pupils<br>or fraction of <u>11</u> [9] pupils in Full-<br>Time Equivalent ADM [SN] |

1 \* Sec. 5. AS 14.17.051 is repealed and re-enacted to read:

2       Sec. 14.17.051. INSTRUCTIONAL UNIT ALLOTMENT. (a) The instruc-  
3 tional unit allotment for each school district is as follows:

4           (1) if the school district is in that part of the state  
5 lying within the boundaries of election district 1, 4 or 8, the district  
6 shall receive the base instructional unit allotment;

7           (2) if the school district is in that part of the state  
8 lying within the boundaries of election district 2, 3 or 7, the  
9 district shall receive 103.75 per cent of the base instructional unit  
10 allotment;

11           (3) if the school district is in that part of the state  
12 lying within the boundaries of election district 5, 9, 10 or 11, the  
13 district shall receive 107.50 per cent of the base instructional unit  
14 allotment;

15           (4) if the school district is in that part of the state  
16 lying within the boundaries of election district 16, south of the  
17 Arctic Circle, the district shall receive 111.25 per cent of the base  
18 instructional unit allotment;

19           (5) if the school district is in that part of the state  
20 lying within the boundaries of election district 6, the district shall  
21 receive 115 per cent of the base instructional unit allotment;

22           (6) if the school district is in that part of the state  
23 lying within the boundaries of election district 12, 13 or 17, the  
24 district shall receive 126.25 per cent of the base instructional unit  
25 allotment;

26           (7) if the school district is in that part of the state  
27 lying within the boundaries of election district 14 or 19, the district  
28 shall receive 130 per cent of the base instructional unit allotment;

29           (8) if the school district is in that part of the state

1 lying within the boundaries of election district 15, 16 (north of the  
2 Arctic Circle) or 17, the district shall receive 133.75 per cent of  
3 the base instructional unit allotment.

4 (b) For the purposes of this section, a school district is  
5 considered to be located in the election district in which its admini-  
6 strative offices are located. However, if a school district operating  
7 a school in a remote area is authorized by the commissioner to calcu-  
8 late the number of units to which that school is entitled pursuant to  
9 the provisions of sec. 31(c) of this chapter the commissioner may  
10 consider that school to lie in the election district in which it is  
11 actually located.

12 (c) For the purposes of this section "election district" means  
13 an election district designated in the governor's proclamation of  
14 reapportionment and redistricting of December 7, 1961 and retained as  
15 to the House of Representatives by the governor's proclamation of  
16 September 3, 1965.

17 \* Sec. 6. AS 14.17.056 is repealed and re-enacted to read:

18 Sec. 14.17.056. BASE INSTRUCTIONAL UNIT. (a) The base instruc-  
19 tional unit for the fiscal year beginning July 1, 1975 and ending June  
20 30, 1976 is \$23,500.

21 (b) The base instructional unit for fiscal years beginning on or  
22 after July 1, 1976 is \$25,000.

23 \* Sec. 7. AS 14.17.215 and AS 14.17.225(d) are repealed.

24 \* Sec. 8. This Act takes effect July 1, 1975.  
25  
26  
27  
28  
29

AMENDMENT 41

OFFERED IN THE HOUSE:

By: HESS COMMITTEE

To: \_\_\_\_\_ HOUSE BILL No. HB 131

SENATE BILL No. \_\_\_\_\_

PAGE: 3

LINE: 23

Delete "Sec. 7. AS 14.17.215 and AS 14.17.225 (d) are repealed."

HOUSE JOURNAL

Letter of Intent:

HB 131

HESS Committee

It is the intent of the Legislature that the new funding formula for special education, as set forth in HB 131, result in a net gain to Special Education Programs within each district.

February 7, 1975

The Honorable Mike Brodner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill relating to the public school foundation program. This bill represents the first step toward this Administration's goal of providing local school districts with full funding for the basic costs of their educational programs. I recognize, as do all the citizens of our State, that until pipeline revenues begin to flow into the State's treasury, the State is simply not in a financial position to implement completely that full funding goal.

I propose, therefore, to move toward full funding over the next three or four years by immediately increasing for the upcoming fiscal year the level of State support of basic need under the foundation program from 90 to 93 percent and also by increasing the value of the instructional unit from \$21,750 to \$23,500. Additionally, I propose to correct immediately certain inequities which the Department of Education has found to exist under the current provisions of the foundation program. These are:

1. Changing the basis for computation of the instructional units for special education for which a school district qualifies to qualify equivalents, as vocational education instructional units are presently computed, and reworking the aid entitlement formula for special education to compensate properly for the change in the computational basis and provide adequate funding for special education needs. Experience has shown that the present method does not adequately fund the districts' special education expenses.
2. Altering the method of computing additional instructional unit allotments for school districts because of cost differentials in various parts of the State by using as a basis for determining the applicable cost differential

the percentage factor, by election district, incorporated in the State's bargaining agreement with the Alaska Public Employees Association. Experience has shown that the present method is inefficient to compensate school districts in the more remote areas of the State for their higher costs of operation.

3. Repealing the additional allotment provision of AS 14.17.215. The National School Finance Study has concluded that the federal counterpart of this allotment procedure (P.L. 81-874) actually encourages inequality of education in the United States. The Department believes, similarly, that AS 14.17.215 is not accomplishing the purpose for which it was enacted in 1969, prior to establishment of the present foundation program and that as 100 percent financing by the State is achieved, the disqualifying effect of this statute will be magnified.

For the longer haul, I believe the entire approach to determining a local school district's "basic need" must be re-evaluated and, if necessary, re-structured. This means looking at the foundation program as a whole, as well as looking at the program's various segments. I think I am correct in stating that neither the Legislature nor this Administration is convinced that the present foundation program truly measures a school district's basic costs for providing education. A review of the foundation program and of alternative methods for funding education will be conducted by the Department of Education in conjunction with the Center for Northern Educational Research. As their findings and conclusions are developed over the next year or so, I would hope to be able to incorporate them into new legislation which would make possible true provision by the State of full funding of the basic costs of education by fiscal year 1978 or 1979.

Sincerely,

Jay S. Hammond  
Governor

The Legislature of the State of Alaska

FISCAL NOTE

First Session - Ninth Legislature

*Master file only*

I. REQUEST

Bill No. CS H.B. # 131

Title: Relating to the public school foundation program.

Requested by: Senate Hess Committee

Date: 4-16-75

Return Date Requested: ASAP

Agency: Education

Program: Pre-Elem.-Secondary Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Program

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 75 | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|--------------------------|-------|---------|---------|---------|---------|---------|
| 100 PERSONAL SERVICES    |       |         |         |         |         |         |
| 200 TRAVEL               |       |         |         |         |         |         |
| 300 CONTRACTUAL          |       |         |         |         |         |         |
| 400 COMMODITIES          |       |         |         |         |         |         |
| 500 EQUIPMENT            |       |         |         |         |         |         |
| 600 LAND & STRUCTURES    |       |         |         |         |         |         |
| 700 GRANTS, CLAIMS, ETC. | -0-   | 17465.7 | 24229.1 | 24955.5 | 25703.6 | 26476.1 |
| TOTAL                    | -0-   | 17465.7 | 24229.1 | 24955.5 | 25703.6 | 26476.1 |

B. FUNDING: (Thousands of dollars)

|               |     |         |         |         |         |         |
|---------------|-----|---------|---------|---------|---------|---------|
| GENERAL FUND  | -0- | 17465.7 | 24229.1 | 24955.5 | 25703.6 | 26476.1 |
| FEDERAL FUNDS |     |         |         |         |         |         |
| OTHER         |     |         |         |         |         |         |

C. POSITIONS:

|                     |   |   |   |   |   |   |
|---------------------|---|---|---|---|---|---|
| PERMANENT/TEMPORARY | / | / | / | / | / | / |
| MAN MONTHS (P./T.)  | / | / | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

*Delete "Sec. 7 A-14.17.215(d) are repealed."*

IV. ATTACHMENTS

V. DATE: 4/14/75

PREPARED BY: Richard P. Hansen

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

|                     | 1                       | 2                                 | 3                             | 4                     | 5                             | 6                                    | 7                                   | 8                                    | 9                               | 10         | 11                                      | 12          | 13                     |
|---------------------|-------------------------|-----------------------------------|-------------------------------|-----------------------|-------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|---------------------------------|------------|---|-------------|------------------------|
|                     | FY 76<br>Project<br>ADM | FY 76<br>Proj.<br>Instr.<br>Units | Net<br>Increase<br>Re: Sec. 4 | Total<br>Est.<br>I.U. | %<br>Area Diff.<br>Re: Sec. 5 | Re: Sec. 6<br>Basic Need<br>@ 23,500 | Entitlement<br>of 93%<br>Re: Sec. 1 | Re: Sec. 1<br>State Aid<br>@ 93,0000 | State Aid<br>Present<br>Statute | Diff. 8-9  | Re: Sec. 7<br>FY 76<br>Mini 874<br>Est. | Diff. 10-11 | %<br>Increase<br>12-13 |
| Anchorage           | 33,488                  | 1,918                             | 50                            | 1,968                 | ----                          | 46,248,000                           | 93.0000                             | 43,010,640                           | 37,544,850                      | 5,465,790  | 1,364,000                               | 4,101,790   | 11%                    |
| Bristol Bay         | 261                     | 25                                | 1                             | 26                    | 26.25                         | 771,388                              | 93.0000                             | 717,390                              | 565,223                         | 152,167    | 25,000                                  | 127,167     | 23                     |
| Chugiak-Eagle River | 2,784                   | 164                               | 4                             | 138                   | ----                          | 1,948,000                            | 95.8613                             | 3,784,604                            | 3,356,101                       | 428,503    | --                                      | 428,503     | 13                     |
| Cordova             | 545                     | 44                                | 5                             | 49                    | 15.00                         | 1,324,225                            | 95.8152                             | 1,268,849                            | 944,756                         | 324,093    | 5,000                                   | 319,093     | 34                     |
| Craig               | 154                     | 17                                | --                            | 17                    | ----                          | 399,500                              | 97.6738                             | 390,207                              | 375,327                         | 14,800     | --                                      | 14,800      | 4                      |
| Dillingham          | 347                     | 28                                | 2                             | 30                    | 26.25                         | 890,062                              | 97.1172                             | 864,404                              | 674,420                         | 189,984    | 19,000                                  | 170,984     | 25                     |
| Fairbanks           | 9,420                   | 584                               | 15                            | 599                   | 11.25                         | 15,660,104                           | 93.5506                             | 14,650,123                           | 12,108,021                      | 2,542,102  | 748,000                                 | 1,794,102   | 5                      |
| Galena              | 158                     | 15                                | --                            | 16                    | 33.75                         | 502,900                              | 99.1866                             | 498,809                              | 397,266                         | 101,543    | 8,000                                   | 93,543      | 24                     |
| Haines              | 486                     | 36                                | 2                             | 38                    | 7.50                          | 959,975                              | 94.8146                             | 910,196                              | 724,998                         | 185,198    | 28,000                                  | 157,198     | 22                     |
| Hoonah              | 249                     | 24                                | 1                             | 25                    | 7.50                          | 631,562                              | 99.0595                             | 625,623                              | 540,724                         | 84,899     | --                                      | 84,899      | 14                     |
| Hydaburg            | 90                      | 10                                | 1                             | 11                    | ----                          | 258,500                              | 98.8790                             | 255,602                              | 224,713                         | 30,889     | --                                      | 30,889      | 14                     |
| Juneau              | 4,407                   | 276                               | 18                            | 294                   | ----                          | 6,909,000                            | 94.2689                             | 6,513,038                            | 5,511,510                       | 1,001,528  | 496,000                                 | 505,528     | 10                     |
| Kake                | 192                     | 18                                | 1                             | 19                    | 3.75                          | 463,244                              | 99.2185                             | 459,623                              | 406,477                         | 53,146     | --                                      | 53,146      | 13                     |
| Kenai               | 5,679                   | 383                               | 6                             | 389                   | 7.50                          | 9,827,112                            | 93.0000                             | 9,139,215                            | 7,497,225                       | 1,641,990  | 211,000                                 | 1,430,990   | 20                     |
| Ketchikan           | 2,701                   | 183                               | 9                             | 192                   | ----                          | 4,512,000                            | 93.0000                             | 4,196,160                            | 3,552,225                       | 613,935    | 99,000                                  | 514,935     | 15                     |
| King Cove           | 120                     | 15                                | --                            | 15                    | 26.25                         | 445,031                              | 98.8790                             | 440,042                              | 370,781                         | 69,261     | --                                      | 69,261      | 19                     |
| Klawock             | 57                      | 6                                 | --                            | 6                     | 3.75                          | 146,247                              | 96.9374                             | 144,611                              | 134,778                         | 9,833      | --                                      | 9,833       | 8                      |
| Kodiak              | 2,206                   | 163                               | 7                             | 170                   | 7.50                          | 4,294,625                            | 95.3270                             | 4,093,937                            | 3,473,933                       | 620,004    | 34,000                                  | 586,004     | 17                     |
| Katmanaska-Susitna  | 2,994                   | 205                               | 5                             | 210                   | 3.75                          | 5,120,062                            | 93.0000                             | 4,761,658                            | 4,012,875                       | 748,783    | 161,000                                 | 587,783     | 15                     |
| Nemna               | 247                     | 21                                | 1                             | 22                    | 33.75                         | 691,487                              | 98.6740                             | 682,324                              | 470,498                         | 211,826    | 0,000                                   | 205,826     | 44                     |
| Nope                | 950*                    | 66                                | 3                             | 69                    | 26.25                         | 2,047,144                            | 98.6116                             | 2,018,721                            | 1,625,100                       | 393,621    | 55,000                                  | 338,621     | 21                     |
| North Slope         | 1,054                   | 97                                | 5                             | 102                   | 33.75                         | 1,205,997                            | 93.0000                             | 2,981,568                            | 2,193,063                       | 788,505    | --                                      | 788,505     | 36                     |
| Pelican             | 55                      | 7                                 | --                            | 7                     | 7.50                          | 176,838                              | 96.6418                             | 170,899                              | 152,190                         | 18,709     | --                                      | 18,709      | 12                     |
| Petersburg          | 657                     | 47                                | 2                             | 49                    | 3.75                          | 1,194,681                            | 95.7064                             | 1,143,366                            | 959,548                         | 183,818    | 19,000                                  | 164,818     | 17                     |
| Selawik             | 199*                    | 14                                | 1                             | 20                    | 33.75                         | 628,625                              | 99.5614                             | 621,868                              | 474,308                         | 151,560    | --                                      | 151,560     | 32                     |
| Sitka               | 1,836                   | 125                               | 5                             | 130                   | 3.75                          | 3,169,562                            | 94.0381                             | 2,980,596                            | 2,487,194                       | 493,402    | 41,000                                  | 452,402     | 18                     |
| Skagway             | 220                     | 20                                | --                            | 20                    | 7.50                          | 505,250                              | 93.0000                             | 469,882                              | 391,500                         | 78,382     | 2,000                                   | 76,382      | 20                     |
| St. Mary's          | 133*                    | 11                                | --                            | 11                    | 33.75                         | 345,743                              | 99.6801                             | 344,700                              | 275,119                         | 69,581     | --                                      | 69,581      | 25                     |
| Unalaska            | 130                     | 14                                | --                            | 14                    | 26.25                         | 415,462                              | 95.7646                             | 397,770                              | 330,414                         | 67,356     | --                                      | 67,356      | 20                     |
| Valdez              | 1,240                   | 83                                | 4                             | 87                    | 15.00                         | 2,351,175                            | 97.0000                             | 2,166,571                            | 1,705,924                       | 460,647    | 53,000                                  | 427,647     | 25                     |
| Wrangell            | 641                     | 48                                | 2                             | 50                    | 3.75                          | 1,219,062                            | 97.3798                             | 1,184,414                            | 1,002,833                       | 181,581    | 1,000                                   | 181,581     | 18                     |
| Yakutat             | 160                     | 17                                | 1                             | 18                    | 7.50                          | 454,775                              | 99.3172                             | 451,620                              | 384,442                         | 67,178     | 3,000                                   | 64,178      | 17                     |
|                     | 73,870                  | 4,690                             | 151                           | 4,841                 |                               | 119,717,200                          |                                     | 112,944,072                          | 94,348,356                      | 17,405,716 | 3,378,000                               | 14,087,716  | 15%                    |

\* DOE Estimate\*

Total additional cost of proposed legislation is \$14,087,716 in FY 76

|                     | <u>FY 76</u>     | <u>FY 77</u>     | <u>FY 78</u>     | <u>FY 79</u>     | <u>FY 80</u>     |
|---------------------|------------------|------------------|------------------|------------------|------------------|
| A) Proposed Statute | <u>112,364.1</u> | <u>123,129.3</u> | <u>126,830.4</u> | <u>130,632.6</u> | <u>134,558.3</u> |
| Present Statute     | 94,898.4         | 98,900.2         | 101,874.9        | 104,929.0        | 108,082.2        |
| + Revenue Sharing   | <u>3,378.0</u>   | <u>3,479.3</u>   | <u>3,583.7</u>   | <u>3,691.2</u>   | <u>3,801.9</u>   |
| B) TOTAL            | 98,276.4         | 102,379.5        | 105,458.6        | 108,620.2        | 111,884.1        |
| Increase (A - B)    | 14,087.7         | 20,749.8         | 21,371.8         | 22,012.4         | 22,674.2         |

Assume 3% growth in succeeding fiscal year.

ATTACHMENT NO. 1

Rationale for changing Special Education funding from a separate to a supplemental program.

The present funding system for special education requires that the special education ADM be subtracted from the total regular ADM. The end result of this method is a reduction in the basic education allocation. The basic education cost is the same for all students. Special programs such as handicapped and vocational which supplement the basic program require costs over and above the basic education cost. The present system only provides 2/3 of the necessary costs for special education students. Making this program a supplemental rather than basic will provide the basic 1/3 which is not now provided.

SPECIAL EDUCATION UNITS  
FY-76

| DISTRICT    | FY-76<br>PROJ. | Gov's<br>Bill | Units<br>Lost | Gov's Bill<br>Add Back | Net Gain |
|-------------|----------------|---------------|---------------|------------------------|----------|
| * ANCHORAGE | 205            | 167           | 38            | 88                     | 50       |
| BRISTOL BAY | 4              | 4             | 0             | 1                      | 1        |
| CHUGIAK     | 12             | 10            | 2             | 6                      | 4        |
| CORDOVA     | 11             | 10            | 1             | 6                      | 5        |
| CRAIG       | 2              | 2             | 0             | 0                      | 0        |
| DILLINGHAM  | 4              | 4             | 0             | 2                      | 2        |
| FAIRBANKS   | 65             | 54            | 11            | 26                     | 15       |
| GALENA      | 2              | 2             | 0             | 0                      | 0        |
| HAINES      | 4              | 4             | 0             | 2                      | 2        |
| HOONAH      | 5              | 4             | 1             | 2                      | 1        |
| HYDABURG    | 2              | 2             | 0             | 1                      | 1        |
| JUNEAU      | 40             | 34            | 6             | 24                     | 18       |
| KAKE        | 2              | 2             | 0             | 1                      | 1        |
| KENAI       | 15             | 12            | 3             | 9                      | 6        |
| KETCHIKAN   | 33             | 27            | 6             | 15                     | 9        |
| KING COVE   | 2              | 2             | 0             | 0                      | 0        |
| KLAWOCK     | 1              | 1             | 0             | 0                      | 0        |
| KODIAK      | 26             | 22            | 4             | 11                     | 7        |
| KAT-SU      | 16             | 14            | 2             | 7                      | 5        |
| NEENAH      | 3              | 3             | 0             | 1                      | 1        |
| NOKE        | 6              | 6             | 0             | 3                      | 3        |
| NORTH SLOPE | 13             | 10            | 2             | 7                      | 5        |
| PELICAN     | --             | --            | --            | --                     | --       |
| INTERCOURSE | 5              | 5             | 0             | 2                      | 2        |
| SERANIK     | 2              | 2             | 0             | 1                      | 1        |
| STEKA       | 14             | 12            | 2             | 7                      | 5        |
| SKAGWAY     | 2              | 2             | 0             | 0                      | 0        |
| ST. MARY'S  | --             | --            | --            | --                     | --       |
| UNALASKA    | 1              | 1             | 0             | 0                      | 0        |
| VALDEZ      | 11             | 10            | 1             | 5                      | 4        |
| WRANGELL    | 7              | 6             | 1             | 3                      | 2        |
| YAKUTAT     | 3              | 3             | 0             | 1                      | 1        |
| ACOTS       |                |               |               |                        |          |

\* Less State Institution Programs

Indirect Costs  
FY-75

| DISTRICT      |           |  |  |  |  |  |  |
|---------------|-----------|--|--|--|--|--|--|
| ANDHOPAGE     | 684,574   |  |  |  |  |  |  |
| BRISTOL BAY   | 19,031    |  |  |  |  |  |  |
| CHUGIAK *     | 70,573    |  |  |  |  |  |  |
| CORDOVA       | 37,297    |  |  |  |  |  |  |
| CRAIG         | 6,654     |  |  |  |  |  |  |
| DILLINGERMAN  | 24,606    |  |  |  |  |  |  |
| FAIRBANKS     | 167,459   |  |  |  |  |  |  |
| GALENA        | 10,852    |  |  |  |  |  |  |
| HAINES        | 7,059     |  |  |  |  |  |  |
| HOONAH        | 21,801    |  |  |  |  |  |  |
| HYDABURG      |           |  |  |  |  |  |  |
| JUNEAU        | 135,438   |  |  |  |  |  |  |
| KAKE          | 7,840     |  |  |  |  |  |  |
| KEMAI         | 49,978    |  |  |  |  |  |  |
| KETCHIKAN     | 126,080   |  |  |  |  |  |  |
| LIBBY COVE    | 14,620    |  |  |  |  |  |  |
| BLADYK        | 9,296     |  |  |  |  |  |  |
| KODIAK        | 79,627    |  |  |  |  |  |  |
| KAT-SU        | 49,666    |  |  |  |  |  |  |
| KEMANA        | 16,883    |  |  |  |  |  |  |
| KYSE          | 55,666    |  |  |  |  |  |  |
| NORTH GLOVE * | 131,130   |  |  |  |  |  |  |
| RELICAN       |           |  |  |  |  |  |  |
| PETERSBURG    | 10,289    |  |  |  |  |  |  |
| SELAWIK       | 9,044     |  |  |  |  |  |  |
| SIYKA         | 51,000    |  |  |  |  |  |  |
| SKAGWAY       | 9,004     |  |  |  |  |  |  |
| ST. MARY'S *  | 5,000     |  |  |  |  |  |  |
| UNALASKA      | 7,593     |  |  |  |  |  |  |
| VALDEZ        | 27,520    |  |  |  |  |  |  |
| WANDELL       | 18,974    |  |  |  |  |  |  |
| YAKUTAT       | 14,911    |  |  |  |  |  |  |
| ACRES         |           |  |  |  |  |  |  |
| Total         | 1,879,265 |  |  |  |  |  |  |

STATE OF ALASKA  
DEPARTMENT OF EDUCATION  
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS  
INITIAL REPORTS RECAPITULATION  
1975-76 FISCAL YEAR

12/1/74

| School District                 | Revised<br>1974-75<br>ADM | Projected<br>1975-76<br>ADM | Instr.<br>Units | Instr.<br>Unit<br>Allotment | Basic<br>Need      | Level of<br>State Support<br>(90% Min.) | Preliminary<br>Computation<br>of Entitlement | Per<br>ADM |
|---------------------------------|---------------------------|-----------------------------|-----------------|-----------------------------|--------------------|---|--|------------|
| Anchorage                       | 34,941                    | 33,488                      | 1,918           | 21,750                      | 41,716,500         | 90.0000                                 | 37,544,850                                   | 1,121      |
| Bristol Bay                     | 257                       | 261                         | 25              | 25,121                      | 628,025            | 90.0000                                 | 565,223                                      | 2,166      |
| Chugiak-Eagle River(Refer Anch) | 2,784*                    | 2,784*                      | 164             | 21,750                      | 3,567,000          | 94.0875                                 | 3,356,101                                    | 1,205      |
| Cordova                         | 512                       | 545                         | 44              | 22,837                      | 1,004,828          | 94.0217                                 | 944,756                                      | 1,733      |
| Craig                           | 154                       | 154                         | 17              | 22,837                      | 388,229            | 96.6768                                 | 375,327                                      | 2,437      |
| Dillingham                      | 425                       | 347                         | 28              | 25,121                      | 703,388            | 95.2817                                 | 674,420                                      | 1,944      |
| Fairbanks                       | 8,485                     | 9,420                       | 584             | 22,837                      | 13,336,808         | 90.7865                                 | 12,108,021                                   | 1,285      |
| Galena                          | 151                       | 158                         | 16              | 25,121                      | 401,936            | 98.8380                                 | 397,266                                      | 2,514      |
| Haines                          | 498                       | 486                         | 36              | 21,750                      | 783,000            | 92.5923                                 | 724,998                                      | 1,492      |
| Hoonah                          | 255                       | 249                         | 24              | 22,837                      | 548,088            | 98.6564                                 | 540,724                                      | 2,172      |
| Hydaburg                        | 84                        | 90                          | 10              | 22,837                      | 228,370            | 98.3986                                 | 224,713                                      | 2,497      |
| Juneau                          | 4,168                     | 4,407                       | 276             | 21,750                      | 6,003,000          | 91.8126                                 | 5,511,510                                    | 1,251      |
| Kake                            | 180*                      | 192                         | 18              | 22,837                      | 411,066            | 98.8836                                 | 406,477                                      | 2,117      |
| Kenai                           | 4,929                     | 5,679                       | 383             | 21,750                      | 8,330,250          | 90.0000                                 | 7,497,225                                    | 1,320      |
| Ketchikan                       | 2,763                     | 2,701                       | 183             | 21,750                      | 3,980,250          | 90.0000                                 | 3,522,225                                    | 1,326      |
| King Cove                       | 115                       | 120                         | 15              | 25,121                      | 376,815            | 98.3986                                 | 370,781                                      | 3,091      |
| Klawock                         | 61                        | 57                          | 6               | 22,837                      | 37,022             | 98.3626                                 | 134,778                                      | 2,365      |
| Kodiak                          | 2,196                     | 2,206                       | 163             | 22,837                      | 3,722,431          | 93.3243                                 | 3,473,933                                    | 1,575      |
| Mat-Su                          | 2,807                     | 2,994                       | 205             | 21,750                      | 4,458,750          | 90.0000                                 | 4,012,875                                    | 1,340      |
| Metana                          | 208                       | 247                         | 21              | 22,837                      | 479,577            | 98.1068                                 | 470,498                                      | 1,905      |
| Nome                            | 950*                      | 950*                        | 66              | 25,121                      | 1,657,986          | 98.0165                                 | 1,625,100                                    | 1,711      |
| North Slope                     | 1,020                     | 1,054                       | 97              | 25,121                      | 2,436,737          | 90.0000                                 | 2,193,063                                    | 2,021      |
| Pelican                         | 46                        | 55                          | 7               | 22,837                      | 159,859            | 95.2025                                 | 152,190                                      | 2,767      |
| Petersburg                      | 671                       | 657                         | 47              | 21,750                      | 1,022,250          | 93.8663                                 | 959,548                                      | 1,460      |
| Selawik                         | 199*                      | 199*                        | 19              | 25,121                      | 477,299            | 99.3734                                 | 474,308                                      | 2,383      |
| Sitka                           | 1,748                     | 1,836                       | 125             | 21,750                      | 2,718,750          | 91.4830                                 | 2,487,194                                    | 1,355      |
| Skagway                         | 204                       | 220                         | 20              | 21,750                      | 435,000            | 90.0000                                 | 391,500                                      | 1,780      |
| St. Mary's                      | 133*                      | 133*                        | 11              | 25,121                      | 276,331            | 99.5687                                 | 275,139                                      | 2,069      |
| Unalaska                        | 118                       | 130                         | 14              | 25,121                      | 351,694            | 93.9494                                 | 330,414                                      | 2,542      |
| Valdez                          | 492                       | 1,250                       | 83              | 22,837                      | 1,895,471          | 90.0000                                 | 1,705,924                                    | 1,365      |
| Wrangell                        | 598                       | 641                         | 48              | 21,750                      | 1,044,000          | 96.0568                                 | 1,002,823                                    | 1,564      |
| Yakutat                         | 157                       | 160                         | 17              | 22,837                      | 388,229            | 99.0246                                 | 384,442                                      | 2,403      |
| <b>TOTALS</b>                   | <b>69,525</b>             | <b>73,870</b>               | <b>4,690</b>    |                             | <b>104,063,939</b> |   | <b>94,898,356</b>                            |            |

\*DOE Estimated

STATE OF ALASKA  
DEPARTMENT OF EDUCATION

| School District     | Est. ADM 1975-76 | Property Value  | Value per ADM | Index   | Level of State Support (90% Min.) | Matching Ratio : 1 Local Support |
|---------------------|------------------|-----------------|---------------|---------|-----------------------------------|----------------------------------|
| Anchorage           | 33,498           | \$2,190,240,405 | 65,403        | 1.00073 | 90.0000                           | 9.00000                          |
| Bristol Bay         | 261              | 19,442,150      | 74,490        | 1.13978 | 90.0000                           | 9.00000                          |
| Chugiak-Eagle River | 2,784*           | 107,577,370     | 38,641        | .59125  | 94.0875                           | 15.91332                         |
| Cordova             | 545              | 21,294,110      | 39,071        | .59783  | 94.0217                           | 15.72716                         |
| Craig               | 154              | 3,344,820       | 21,719        | .33232  | 96.6763                           | 29.09149                         |
| Dillingham          | 347              | 9,339,740       | 26,915        | .41183  | 95.8317                           | 23.28139                         |
| Fairbanks           | 9,420            | 567,232,220     | 60,215        | .92135  | 90.7863                           | 9.95364                          |
| Galena              | 158              | 1,200,000       | 7,594         | .11620  | 98.8380                           | 85.05852                         |
| Haines              | 486              | 23,529,062      | 48,413        | .74077  | 92.5923                           | 12.49947                         |
| Hoonah              | 249              | 2,186,600       | 8,781         | .13436  | 98.6564                           | 73.42691                         |
| Hydaburg            | 90               | 942,000         | 10,463        | .16014  | 98.3926                           | 61.44536                         |
| Juneau              | 4,407            | 235,916,535     | 53,509        | .81874  | 91.8126                           | 11.21388                         |
| Kake                | 192              | 1,401,000       | 7,295         | .11164  | 98.8836                           | 82.57363                         |
| Kenai               | 5,879            | 583,957,955     | 102,827       | 1.57336 | 90.0000                           | 9.00000                          |
| Ketchikan           | 2,701            | 180,466,350     | 66,814        | 1.02232 | 90.0000                           | 9.00000                          |
| King Cove           | 120              | 1,256,000       | 10,466        | .16014  | 98.3985                           | 61.44536                         |
| Klawock             | 57               | 610,000         | 10,701        | .16374  | 98.3626                           | 60.07243                         |
| Kodiak              | 2,205            | 96,246,440      | 43,629        | .66757  | 93.3243                           | 13.07970                         |
| Mat-Su              | 2,994            | 246,562,070     | 82,352        | 1.20007 | 90.0000                           | 9.00000                          |
| Nenana              | 247              | 3,056,285       | 12,373        | .18932  | 98.1068                           | 51.82052                         |
| Nome                | 950*             | 12,315,525      | 12,963        | .19635  | 98.0165                           | 49.41593                         |
| North Slope         | 1,054            | 256,121,210     | 242,969       | 3.71814 | 90.0000                           | 9.00000                          |
| Pelican             | 55               | 1,724,495       | 31,354        | .47975  | 95.2025                           | 13.04419                         |
| Petersburg          | 657              | 26,337,420      | 40,087        | .61337  | 93.8663                           | 15.30337                         |
| Selawik             | 199*             | 815,000         | 4,095         | .06206  | 99.3734                           | 158.59145                        |
| Sitka               | 1,836            | 102,197,400     | 55,663        | .85170  | 91.4830                           | 10.74122                         |
| Skagway             | 220              | 15,206,520      | 69,120        | 1.05761 | 90.0000                           | 9.00000                          |
| St. Mary's          | 133*             | 375,000         | 2,819         | .04313  | 99.5687                           | 230.85713                        |
| Unalaska            | 130              | 5,140,800       | 39,544        | .60566  | 93.9494                           | 15.52729                         |
| Valdez              | 1,250            | 94,232,470      | 75,425        | 1.15403 | 90.0000                           | 9.00000                          |
| Wrangell            | 641              | 16,519,475      | 25,771        | .39432  | 96.0568                           | 24.36011                         |
| Yakutat             | 160              | 1,020,000       | 6,375         | .09754  | 99.0246                           | 101.52204                        |

TOTALS 73,870 \$4,827,755,437  
65,355  
Average

\*DOE Estimated

STATE OF ALASKA  
DEPARTMENT OF EDUCATION

1975-76 Est. ADM

Instructional Units

| School District     | 1975-76 Est. ADM |              |              |             |            |                    | Instructional Units |             |            |           |            |            |             |
|---------------------|------------------|--------------|--------------|-------------|------------|--------------------|---------------------|-------------|------------|-----------|------------|------------|-------------|
|                     | Total            | Elem.        | Second.      | Sp. Ed.     | Corres.    | Voc. Ed. (Non-add) | Elem.               | Second.     | Spec. Ed.  | Corres.   | Voc. Ed.   | Total      |             |
| Anchorage           | 33488            | 14642        | 16708        | 2113        | 25         | 1752               | 669                 | 906         | 243        | 3         | 53         | 97         | 1918        |
| Bristol Bay         | 261              | 101          | 134          | 25          | 1          | 26                 | 9                   | 9           | 4          | -         | 1          | 3          | 25          |
| Chugiak-Eagle River | 2784*            | 1404         | 1280         | 100         | -          | 95                 | 76                  | 70          | 12         | -         | 3          | 6          | 164         |
| Cordova             | 545              | 230          | 220          | 95          | -          | 54                 | 15                  | 14          | 11         | -         | 1          | 4          | 44          |
| Craig               | 154              | 82           | 63           | 9           | -          | 15                 | 7                   | 6           | 2          | -         | 1          | 2          | 17          |
| Dillingham          | 347              | 144          | 171          | 32          | -          | 25                 | 10                  | 12          | 4          | -         | 0          | 2          | 23          |
| Fairbanks           | 9420             | 3971         | 4834         | 580         | 35         | 458                | 212                 | 273         | 65         | 4         | 16         | 30         | 591         |
| Galena              | 153              | 65           | 80           | 13          | -          | 17                 | 6                   | 6           | 2          | -         | 0          | 2          | 16          |
| Haines              | 486              | 310          | 150          | 26          | -          | 33                 | 19                  | 10          | 4          | -         | 1          | 3          | 36          |
| Hoonah              | 249              | 111          | 104          | 34          | -          | 56                 | 8                   | 8           | 5          | -         | 1          | 3          | 24          |
| Hydaburg            | 90               | 33           | 43           | 14          | -          | -                  | 4                   | 4           | 2          | -         | 0          | -          | 10          |
| Juneau              | 4407             | 2011         | 2032         | 357         | 7          | 172                | 108                 | 116         | 40         | 1         | 12         | 11         | 276         |
| Kake                | 192              | 94           | 86           | 12          | -          | 19                 | 7                   | 7           | 2          | -         | 0          | 2          | 19          |
| Kenai               | 5579             | 2225         | 2603         | 122         | 124        | 321                | 179                 | 155         | 15         | 11        | 9          | 4          | 333         |
| Ketchikan           | 2701             | 1148         | 1255         | 287         | 11         | 220                | 63                  | 72          | 33         | -         | 2          | 8          | 183         |
| King Cove           | 120              | 47           | 63           | 10          | -          | 13                 | 5                   | 6           | 2          | -         | 1          | 2          | 15          |
| Klawock             | 57               | 50           | -            | 7           | -          | -                  | 5                   | -           | 1          | -         | 0          | -          | 5           |
| Kodiak              | 2206             | 1112         | 849          | 227         | 13         | 132                | 75                  | 52          | 26         | 20        | 2          | 6          | 163         |
| Kotzeb              | 2994             | 1457         | 1335         | 140         | 62         | 245                | 88                  | 79          | 16         | 13        | 5          | 3          | 205         |
| Kenai               | 247              | 112          | 118          | 20          | -          | 20                 | 8                   | 8           | 3          | -         | 0          | 2          | 21          |
| Nome                | 950*             | 600          | 300          | 50          | -          | 97                 | 35                  | 19          | 6          | -         | 1          | 6          | 65          |
| North Slope         | 1054             | 571          | 383          | 100         | -          | 65                 | 44                  | 32          | 12         | -         | 3          | 9          | 97          |
| Pelican             | 55               | 36           | 19           | -           | -          | 6                  | 4                   | 2           | -          | -         | 0          | 1          | 7           |
| Petersburg          | 557              | 403          | 158          | 35          | -          | 30                 | 28                  | 11          | 5          | -         | 1          | 3          | 47          |
| Selawik             | 199*             | 79           | 105          | 18          | -          | 30                 | 6                   | 3           | 2          | -         | 0          | 3          | 19          |
| Sitka               | 1836             | 780          | 925          | 121         | 10         | 116                | 48                  | 54          | 14         | -         | 2          | 3          | 125         |
| Skagway             | 220              | 105          | 105          | 10          | -          | 15                 | 8                   | 8           | 2          | -         | 1          | 2          | 20          |
| St. Mary's          | 133*             | 76           | 57           | -           | -          | -                  | 6                   | 5           | -          | -         | -          | -          | 11          |
| Unalaska            | 130              | 54           | 70           | 6           | -          | 12                 | 5                   | 6           | 1          | -         | 0          | 2          | 14          |
| Valdez              | 1250             | 803          | 239          | 93          | 65         | 45                 | 45                  | 17          | 11         | -         | 6          | 2          | 33          |
| Wrangell            | 641              | 300          | 285          | 56          | -          | 45                 | 19                  | 18          | 7          | -         | 1          | 4          | 48          |
| Yakutat             | 160              | 75           | 65           | 20          | -          | 20                 | 6                   | 6           | 3          | -         | 0          | 2          | 17          |
| <b>TOTALS</b>       | <b>73870</b>     | <b>33891</b> | <b>34891</b> | <b>4730</b> | <b>356</b> | <b>4170</b>        | <b>1327</b>         | <b>1999</b> | <b>555</b> | <b>34</b> | <b>275</b> | <b>107</b> | <b>4590</b> |

\*DOE Estimated

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. H. B. #131  
 Title: Relating to the public school foundation program.  
 Requested by: House HESS Committee Date: 2-27-75  
 Return Date Requested: ASAP  
 Agency: Education Program: Pre-Elementary-Secondary Educ.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 75 | FY 76    | FY 77    | FY 78    | FY 79    | FY 80    |
|--------------------------|-------|----------|----------|----------|----------|----------|
| 100 PERSONAL SERVICES    |       |          |          |          |          |          |
| 200 TRAVEL               |       |          |          |          |          |          |
| 300 CONTRACTUAL          |       |          |          |          |          |          |
| 400 COMMODITIES          |       |          |          |          |          |          |
| 500 EQUIPMENT            |       |          |          |          |          |          |
| 600 LAND & STRUCTURES    |       |          |          |          |          |          |
| 700 GRANTS, CLAIMS, ETC. | -0-   | 14,087.7 | 20,749.8 | 21,371.8 | 22,012.4 | 22,674.2 |
| TOTAL                    | -0-   | 14,087.7 | 20,749.8 | 21,371.8 | 22,012.4 | 22,674.2 |

B. FUNDING: (Thousands of dollars)

|               |     |          |          |          |          |          |
|---------------|-----|----------|----------|----------|----------|----------|
| GENERAL FUND  | -0- | 14,087.7 | 20,749.8 | 21,371.8 | 22,012.4 | 22,674.2 |
| FEDERAL FUNDS |     |          |          |          |          |          |
| OTHER         |     |          |          |          |          |          |

C. POSITIONS:

|                     |   |      |   |   |   |   |
|---------------------|---|------|---|---|---|---|
| PERMANENT/TEMPORARY | / | -0-/ | / | / | / | / |
| MAN MONTHS (P./T.)  | / | /    | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section 111)

See attached.

FY 77 Unit Value Increase \$25,000

Assume 3% growth for succeeding fiscal year

Formula: AS.14.17.021(c)

IV. ATTACHMENTS

V. DATE: 3/1/75

PREPARED BY: William A. Hansen

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

|                     | <u>FY 76</u>     | <u>FY 77</u>     | <u>FY 78</u>     | <u>FY 79</u>     | <u>FY 80</u>     |
|---------------------|------------------|------------------|------------------|------------------|------------------|
| A) Proposed Statute | <u>112,364.1</u> | <u>123,129.3</u> | <u>126,830.4</u> | <u>130,632.6</u> | <u>134,558.3</u> |
| Present Statute     | 94,898.4         | 98,900.2         | 101,874.9        | 104,929.0        | 108,082.2        |
| + Revenue Sharing   | <u>3,378.0</u>   | <u>3,479.3</u>   | <u>3,583.7</u>   | <u>3,691.2</u>   | <u>3,801.9</u>   |
| B) TOTAL            | 98,276.4         | 102,379.5        | 105,458.6        | 108,620.2        | 111,384.1        |
| Increase (A - B)    | 14,087.7         | 20,749.8         | 21,371.8         | 22,012.4         | 22,674.2         |

Assume 3% growth in succeeding fiscal year.

|                     | 1                       | 2                        | 3                             | 4                     | 5                             | 6                                    | 7  | 8                                   | 9  | 10         | 11                                      | 12          | 13                     |
|---------------------|-------------------------|--------------------------|-------------------------------|-----------------------|-------------------------------|--------------------------------------|--|-------------------------------------|--|------------|---|-------------|------------------------|
|                     | FY 76<br>Project<br>ADM | Proj.<br>Instr.<br>Units | Net<br>Increase<br>Re: Sec. 4 | Total<br>Est.<br>I.U. | %<br>Area Diff.<br>Re: Sec. 5 | Re: Sec. 6<br>Basic Need<br>@ 23,500 | %<br>Entitlement<br>of 93%<br>Re: Sec. 1 | Re: Sec. 1<br>State Aid<br>@ 9 0000 | FY 76<br>State Aid<br>Present<br>Statute | Diff. 8-9  | Re: Sec. 7<br>FY 76<br>Mini 874<br>Est. | Diff. 10-11 | %<br>Increase<br>12-13 |
| Anchorage           | 33,488                  | 1,918                    | 50                            | 1,968                 | ----                          | 46,248,000                           | 93.0000                                  | 43,010,640                          | 37,544,850                               | 5,465,790  | 1,364,000                               | 4,101,790   | 115                    |
| Bristol Bay         | 261                     | 25                       | 1                             | 26                    | 26.25                         | 771,388                              | 93.0000                                  | 717,390                             | 565,223                                  | 152,167    | 25,000                                  | 127,167     | 23                     |
| Chugiak-Eagle River | 2,784                   | 164                      | 4                             | 168                   | ----                          | 3,948,000                            | 95.0613                                  | 3,784,604                           | 3,356,101                                | 428,503    | --                                      | 428,503     | 13                     |
| Cordova             | 545                     | 44                       | 5                             | 49                    | 15.00                         | 1,324,225                            | 95.8152                                  | 1,268,849                           | 944,756                                  | 324,093    | 5,000                                   | 319,093     | 34                     |
| Craig               | 154                     | 17                       | --                            | 17                    | ----                          | 399,500                              | 97.6738                                  | 390,207                             | 375,327                                  | 14,800     | --                                      | 14,800      | 4                      |
| Dillingham          | 347                     | 23                       | 2                             | 30                    | 26.25                         | 890,062                              | 97.1172                                  | 864,404                             | 674,420                                  | 189,984    | 19,000                                  | 170,984     | 25                     |
| Fairbanks           | 9,420                   | 584                      | 13                            | 599                   | 11.25                         | 15,660,106                           | 91.5506                                  | 14,659,123                          | 12,104,021                               | 2,542,102  | 748,000                                 | 1,794,102   | 15                     |
| Galena              | 158                     | 16                       | --                            | 16                    | 33.75                         | 502,900                              | 99.1866                                  | 486,809                             | 391,266                                  | 101,543    | 8,000                                   | 93,543      | 24                     |
| Haines              | 486                     | 36                       | 2                             | 38                    | 7.50                          | 959,975                              | 94.8146                                  | 910,196                             | 721,998                                  | 185,198    | 23,000                                  | 157,198     | 22                     |
| Heenah              | 249                     | 24                       | 1                             | 25                    | 7.50                          | 631,562                              | 99.0595                                  | 625,625                             | 547,724                                  | 84,899     | --                                      | 84,899      | 14                     |
| Hydaburg            | 90                      | 10                       | 1                             | 11                    | ----                          | 258,500                              | 98.8790                                  | 255,602                             | 224,713                                  | 30,889     | --                                      | 30,889      | 14                     |
| Juneau              | 4,407                   | 276                      | 18                            | 294                   | ----                          | 6,509,000                            | 94.2689                                  | 6,513,033                           | 5,511,510                                | 1,001,523  | 496,000                                 | 505,523     | 10                     |
| Kenai               | 192                     | 18                       | 1                             | 19                    | 3.75                          | 463,244                              | 99.2185                                  | 459,623                             | 403,477                                  | 53,146     | --                                      | 53,146      | 13                     |
| Kenai               | 5,679                   | 383                      | 6                             | 389                   | 7.50                          | 9,827,112                            | 93.0000                                  | 9,139,215                           | 7,497,225                                | 1,641,990  | 211,000                                 | 1,430,990   | 20                     |
| Ketchikan           | 2,701                   | 183                      | 9                             | 192                   | ----                          | 4,512,000                            | 93.0000                                  | 4,196,160                           | 3,581,225                                | 613,935    | 99,000                                  | 514,935     | 15                     |
| King Cove           | 120                     | 15                       | --                            | 15                    | 26.25                         | 445,031                              | 98.8790                                  | 440,042                             | 377,781                                  | 69,261     | --                                      | 69,261      | 19                     |
| Klawock             | 57                      | 6                        | --                            | 6                     | 3.75                          | 146,287                              | 98.8538                                  | 144,611                             | 134,778                                  | 9,833      | --                                      | 9,833       | 8                      |
| Kodiak              | 2,206                   | 163                      | 7                             | 170                   | 7.50                          | 4,294,625                            | 95.3270                                  | 4,093,937                           | 3,473,933                                | 620,004    | 34,000                                  | 586,004     | 17                     |
| Matanuska-Susitna   | 2,394                   | 205                      | 5                             | 210                   | 3.75                          | 5,120,042                            | 93.0000                                  | 4,761,658                           | 4,011,875                                | 748,783    | 161,000                                 | 587,783     | 15                     |
| Nemana              | 247                     | 21                       | 1                             | 22                    | 33.75                         | 691,487                              | 98.6748                                  | 682,324                             | 477,498                                  | 211,526    | 6,000                                   | 205,826     | 44                     |
| Nome                | 950*                    | 66                       | 3                             | 69                    | 26.25                         | 2,047,144                            | 98.6116                                  | 2,018,721                           | 1,625,100                                | 393,621    | 55,000                                  | 338,621     | 21                     |
| North Slope         | 1,054                   | 97                       | 5                             | 102                   | 33.75                         | 3,205,987                            | 93.0000                                  | 2,981,568                           | 2,193,063                                | 788,505    | --                                      | 788,505     | 36                     |
| Pelican             | 55                      | 7                        | --                            | 7                     | 7.50                          | 176,838                              | 96.6418                                  | 170,894                             | 152,190                                  | 18,709     | --                                      | 18,709      | 12                     |
| Petersburg          | 657                     | 47                       | 2                             | 49                    | 3.75                          | 1,194,681                            | 95.7064                                  | 1,143,385                           | 959,548                                  | 183,838    | 19,000                                  | 164,838     | 17                     |
| Selawik             | 199*                    | 19                       | 1                             | 20                    | 33.75                         | 628,625                              | 99.5614                                  | 625,869                             | 474,308                                  | 151,560    | --                                      | 151,560     | 32                     |
| Sitka               | 1,836                   | 125                      | 5                             | 130                   | 3.75                          | 3,169,562                            | 94.0381                                  | 2,980,596                           | 2,487,194                                | 493,402    | 41,000                                  | 452,402     | 18                     |
| Skagway             | 220                     | 20                       | --                            | 20                    | 7.50                          | 505,250                              | 93.0000                                  | 469,882                             | 391,500                                  | 78,382     | 2,000                                   | 76,382      | 20                     |
| St. Mary's          | 133*                    | 11                       | --                            | 11                    | 33.75                         | 345,743                              | 99.6981                                  | 344,700                             | 275,139                                  | 69,561     | --                                      | 69,561      | 25                     |
| Unalaska            | 130                     | 14                       | --                            | 14                    | 26.25                         | 415,362                              | 95.7646                                  | 397,770                             | 330,414                                  | 67,356     | --                                      | 67,356      | 20                     |
| Valdez              | 1,250                   | 83                       | 4                             | 87                    | 15.00                         | 2,351,175                            | 93.0000                                  | 2,185,593                           | 1,705,924                                | 480,669    | 53,000                                  | 427,669     | 25                     |
| Wrangell            | 641                     | 48                       | 2                             | 50                    | 3.75                          | 1,219,052                            | 97.2378                                  | 1,185,414                           | 1,002,833                                | 182,581    | 1,000                                   | 181,581     | 18                     |
| Yakutat             | 160                     | 17                       | 1                             | 18                    | 7.50                          | 454,725                              | 99.3172                                  | 451,626                             | 384,442                                  | 67,178     | 3,000                                   | 64,178      | 17                     |
|                     | 73,870                  | 4,690                    | 151                           | 4,841                 |                               | 119,717,220                          |  | 112,364,072                         | 94,898,356                               | 17,465,716 | 3,378,000                               | 14,087,716  | 152                    |

DOE Estimate\*

Total additional cost of proposed legislation is \$14,087,716 in FY 76