

"An Act making a special appropriation to the Department of Public Works, division of marine transportation; and providing for an effective date."

1/20/75

COMMITTEE REPORT

FINANCE

HOUSE

Mr. Speaker:

Date 4/14/75

The Committee on HESS has had House Bill 12

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

"other" Individual recommendations

Members signing the Majority report:

<u>Susan Sullivan</u>	<u>Refer to Finance</u>	_____
<u>Ruth Ann Kelly</u>	<u>no rec.</u>	_____
<u>Helen Peterson</u>	<u>Refer to Finance</u>	_____
<u>Charles Olson</u>	<u>No recommendation</u>	_____

Members NOT concurring in the Majority report:

<u>Louise Olson</u>	recommends:	<u>Do not pass</u>
<u>Gene Backus</u>	recommends:	<u>DO NOT PASS</u>
<u>Alvin Peterson</u>	recommends:	<u>DO NOT PASS</u>
<u>Lester C. Swanson</u>	recommends:	<u>Do not pass</u>
_____	recommends:	

Susan Sullivan Chairman

"An Act making a special appropriation to the Department of Public Works, division of marine transportation; e.d."

COMMITTEE REPORT

4/15/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 12

under consideration. A Majority of the members of the Committee

recommends it DO PASS

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recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Chairman

1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Works, division of marine transportation;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$500,000 is appropriated from the general fund
11 to the Department of Public Works, division of marine transportation, for the
12 installation of a passenger elevator on the ferry M/V MALASPINA.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01-
14 .10.070(c).

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Introduced: 1/20/75
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 12

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ALASKA STATE LEGISLATURE

NINTH... Legislature .FIRST. Session

HOUSE BILL NO. 12...

By BEIRNE

"An Act making a special appropriation to the Department of Public Works, division of marine transportation; and providing for an effective date."

Dept Pub.Wks, appro. Ferry passenger elevator

Introduced in the House ...1/20/.., 19..75

HISTORY IN THE HOUSE

19	75	Read first time and referred to Committee on
Jan	20	Health, Education & Social Services and Finance
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with J.t. Governor
		Chapter No.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

BILL NO.

House Bill No. 12

Title: An Act making special appropriation to D.P.W. Division of Marine Transportation

Requested by: Health, Education & Social Services Date: February 7, 1975

Return Date: February 12, 1975

Agency: Public Works Program: Marine Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements

A. EXPENDITURES: (Thousands of Dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0		0	0	0	0
200 TRAVEL	0		0	0	0	0
300 COMMODITIES	0	500.0	0	0	0	0
400 CONSTRUCTION	0		0	0	0	0
500 EQUIPMENT	0		0	0	0	0
600 LEASES & PURCHASES	0		0	0	0	0
700 GRANTS, CLAIMS, ETC.	0		0	0	0	0
TOTAL	0	500.0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		500.0			
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/
PER MONTHS (P.P.T.)	/	0 / 0	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine architect plus inflation factor. Installation not expected to affect operational costs until repairs may be needed, possibly five years after installation. Actual cost could go as high as six hundred thousand.

IV. ATTACHMENTS

Copy of Capital project proposed.

V. DATE

February 11, 1975

PREPARED BY:

W. J. ...
Director

Original:

Legislative Finance

cc:

Legislative Finance

Public Finance (Legislative Finance Bureau)

Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Passenger elevator, MALASPINA		OPERATING BUDGET \$RU	
STARTING DATE 11-1-75	COMPLETION DATE 3-1-76	TOTAL PROJECT COST 500.0	PRIORITY 76-2
LOCATION S.E. Alaska Vessel		AREA SERVED S.E. Alaska	ELECTION DISTRICT
SOURCE COST ESTIMATE Staff Engineers and Marine Architect		DATE 8-30-74	

DESCRIPTION
Install passenger elevator in MALASPINA.

PROJECT TYPE			
CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT	<input checked="" type="checkbox"/>
IMPROVEMENT	<input type="checkbox"/>	LAND	<input type="checkbox"/>

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	500.0	500.0			
PLANNING AND ENGINEERING	10.0	10.0			
LAND					
CONSTRUCTION	320.0	320.0			
EQUIPMENT	170.0	170.0			
ADMINISTRATION AND OTHER					

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		0	0	0	0
POSITIONS: FULL-TIME EQUIVALENTS		0	0	0	0

APPROPRIATION REQUEST	BUDGET YEAR
General Fund	
Reserved General Fund Moneys	
State General Fund	500.0
C. G. Bonds	
ADVA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	500.0

AGENCY Public Works PROGRAM Marine Transportation PROJECT

25 CAPITAL BUDGET PROPOSED PROJECT

2) Capital Budget Project Justification

STATE GOAL

A statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE:

Provide a high degree of safety and convenience to users of ferry system.

Expand below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach financial data when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

Passenger elevator MALASPINA

I. Documentation of need

It long has been the objective of the Division of Marine Transportation to incorporate safety features into vessel construction and modification projects. Because of funding constraints prior to the availability of federal aid to highways funds, facilities such as elevators could not be provided. Recently enacted federal law requires the provision of special construction for convenience of physically handicapped and elderly person.

II. Analysis of impact on operational expense

Installation of the elevator is not expected to increase operational expense until repairs may be needed, possibly, five years after installation.

III. Documentation of estimated capital cost

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine Architect plus inflation factor.

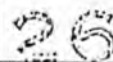
IV. Identification of alternatives considered

- A. Do nothing: rejected because would not satisfy state planning objective and would not comply with federal requirements.
- B. Other state funding sources (e.g., general obligation bonds) would delay needed facility.

AGENCY _____

PROGRAM _____

PROJECT _____



CAPITAL BUDGET
PROJECT JUSTIFICATION

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Ninth Legislature

I. REQUEST
 House Bill No. 12
 Title: An Act making special appropriation to D.P.W. Division of Marine Transportation
 Requested by: Health, Education & Social Services Date: February 7, 1975
 Return Date Requested: February 12, 1975
 Agency: Public Works PROGRAM: Marine Transportation

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Capital Improvements
 A. EXPENDITURES: (Thousands of Dollars)

OBJECT	PY 75	PY 76	PY 77	PY 78	PY 79	
100 PERSONAL SERVICES	0		0	0	0	0
200 TRAVEL	0		0	0	0	0
300 SUPPLIES	0	500.0	0	0	0	0
400 CONTRACTS	0		0	0	0	0
500 EQUIPMENT	0		0	0	0	0
600 LAND & STRUCTURES	0		0	0	0	0
700 GRANTS, GIFTS, ETC.	0		0	0	0	0
TOTAL	0	500.0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		500.0			
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/
MAN MONTHS (P./T.)	/	0 / 0	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine architect plus inflation factor. Installation not expected to affect operational costs until repairs may be needed, possibly five years after installation. Actual cost could go as high as six hundred thousand.

IV. ATTACHMENTS

Copy of Capital project proposed.

V. DATE: February 11, 1975 PREPARED BY: W. J. [Signature]
 Director

Original: Legislature, Finance
 cc: Bureau of Management
 Public Sponsor (if not Legislator Named)

27 Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Passenger elevator, MALASPINA		OPERATING BUDGET BRU	
STARTING DATE 11-1-75	COMPLETION DATE 3-1-76	TOTAL PROJECT COST 500.0	PRIORITY 76-2
LOCATION S.E. Alaska Vessel		AREA SERVED S.E. Alaska	ELECTION DISTRICT
SOURCE COST ESTIMATE Staff Engineers and Marine Architect		DATE 8-30-74	

DESCRIPTION
Install passenger elevator in MALASPINA.

PROJECT TYPE			
CONSTRUCTION	X	EQUIPMENT	X
IMPROVEMENT		LAND	

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	500.0	500.0			
PLANNING AND ENGINEERING	10.0	10.0			
CONSTRUCTION	320.0	320.0			
EQUIPMENT	170.0	170.0			
ADMINISTRATION AND OTHER					

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		0	0	0	0
POSITIONS FULL-TIME EQUIVALENTS		0	0	0	0

APPROPRIATION REQUEST	BUDGET YEAR
Forward Requests	
Required General Fund Matching	
Other Cante of Fund	500.0
G. G. Bonds	
ASFA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	500.0

AGENCY Public Works PROGRAM Marine Transportation PROJECT

25 CAPITAL BUDGET PROPOSED PROJECT

STATE GOAL

A statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE:

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Expand below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

Passenger elevator MALASPINA

I. Documentation of need

It long has been the objective of the Division of Marine Transportation to incorporate safety features into vessel construction and modification projects. Because of funding constraints prior to the availability of federal aid to highways funds, facilities such as elevators could not be provided. Recently enacted federal law requires the provision of special construction for convenience of physically handicapped and elderly persons.

II. Analysis of impact on operational expense

Installation of the elevator is not expected to increase operational expense until repairs may be needed, possibly, five years after installation.

III. Documentation of estimated capital cost

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine Architect plus inflation factor.

IV. Identification of alternatives considered

- A. Do nothing: rejected because would not satisfy state planning objective and would not comply with federal requirements.
- B. Other state funding sources (e.g., general obligation bonds) would delay needed facility.

AGENCY _____ PROGRAM _____ PROJECT _____

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No.

House Bill No. 12

Title: An Act making special appropriation to D.P.W. Division of Marine Transportation

Requested by: Health, Education & Social Services Date: February 7, 1975

Return Date Requested: February 12, 1975

Agency: Public Works Program: Marine Transportation

IV. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0		0	0	0	0
200 TRAVEL	0		0	0	0	0
300 CONTRACTUAL	0	500.0	0	0	0	0
400 COMMODITIES	0		0	0	0	0
500 EQUIPMENT	0		0	0	0	0
600 LAND & STRUCTURES	0		0	0	0	0
700 GRANTS, CLAUSES, ETC.	0		0	0	0	0
TOTAL	0	500.0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		500.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/	/
MAN MONTHS (P./T.)	/	0 / 0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimated cost based upon installation of elevator in COLUMBIA, recent estimates of Marine architect plus inflation factor. Installation not expected to affect operational costs until repairs may be needed, possibly five years after installation. Actual cost could go as high as six hundred thousand.

IV. ATTACHMENTS

Copy of Capital project proposed.

V. DATE:

February 11, 1975

PREPARED BY:

W. Jackson
Director

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (first legislator named)

27 Capital Budget Proposed Project

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Passenger elevator, MALASPINA		OPERATING BUDGET BRU	
STARTING DATE 11-1-75	COMPLETION DATE 3-1-76	TOTAL PROJECT COST 500.0	PRIORITY 76-2
LOCATION S.E. Alaska Vessel	AREA SERVED S.E. Alaska	ELECTION DISTRICT	
SOURCE COST ESTIMATE Staff Engineers and Marine Architect		DATE 8-30-74	

DESCRIPTION
Install passenger elevator in MALASPINA.

PROJECT TYPE			
CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT	<input checked="" type="checkbox"/>
IMPROVEMENT		LAND	

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input checked="" type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input checked="" type="checkbox"/>
Supplement previous authorized funds	<input type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	500.0	500.0			
PLANNING AND ENGINEERING	10.0	10.0			
LAND					
CONSTRUCTION	320.0	320.0			
EQUIPMENT	170.0	170.0			
ADMINISTRATION AND OTHER					

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		0	0	0	0
POSITIONS FULL-TIME EQUIVALENTS		0	0	0	0

APPROPRIATION REQUEST	BUDGET YEAR
Federal Receipts	
Required General Fund Matching	
Other General Fund	500.0
G. G. Bonds	
A&A Bonds	
Inter-Agency Transfers	
Other	
TOTAL	500.0

AGENCY Public Works PROGRAM Marine Transportation PROJECT _____

28 CAPITAL BUDGET PROPOSED PROJECT

2) Capital Budget Project Justification

STATE GOAL

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AGENCY _____ PROGRAM _____ PROJECT _____