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STATE
of ALASKA

~~MEMORANDUM~~

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MAR 19 1976
BUDGET & MANAGEMENT

TO: Ronald B. Lind
Director
Division of Budget & Management
Department of Administration

DATE: March 15, 1976

FROM: Donald Harris
Commissioner
Department of Public Works

SUBJECT: Supplemental Request FY 75

Negotiations between the Division of Marine Transportation and the Marine Engineers Beneficial Association have not been completed and contracts officially signed. Time dictates that if these contracts are to be honored by the State at a future date, the Division of Marine Transportation must submit their supplemental request for anticipated wage and benefits increases.

The following is a breakdown of contract costs as offered by the State and as yet unaccepted by MEBA.

Southeast Vessel Operation

Personal Services

Wages and Overtime	\$ 88.2
Benefits	<u>28.1</u>
Subtotal	\$116.3

Southwest Vessel Operations

Personal Services

Wages and Overtime	\$ 32.0
Benefits	<u>9.9</u>
Subtotal	\$ 41.9

Total Supplemental Request \$158.2

Attached for your information is a further breakdown on the wages and benefit computations.

Attachment

MARINE UNION CONTRACT COST
MARINE ENGINEERS
FY 76

S. E. System	Hourly Increase 75¢/6 75¢/6	Penalty 1%	Overtime 12%	Sick Leave	Holidays	Vacation	Pension	Total
32 Emp. x 12mo. x 182hr. = $\frac{69,888}{2}$	\$78,624	786	9,529	1,222	4,752	10,673	10,640	\$116,226
S. W. System								
M/V TUSTUMENA								
4 Emp. 8hr/day 2,880 hrs.	12,960	130	2,094	106	396	2,126	2,309	20,121
M/V BARTLETT								
3 Emp. 12hr/day 4,320 hrs.	14,580	146	2,356	120	446	2,391	1,732	21,771
Total	\$106,164	1,062	13,979	1,448	5,594	15,190	14,681	\$158,118