

HB 524

TO:

Ralph Kimlinger, Deputy Commissioner
 Department of Revenue
 Alaska Office Building
 Juneau

DATE : February 7, 1974

FROM:

R. H. Pilcher, Manager
 Department of Revenue
 Juneau Field Office
 Juneau

SUBJECT: HB 524 Increase Sport Fish-
 ing and Hunting License Fees
 and Commercial Fishing
 License Fees.

Passage of HB 524 would increase resident sport fishing, hunting and trapping license fees, non-resident fishing and hunting license fees, and all Commercial fishing license fees.

Based on the 1973 calendar year license sales, increases to the treasury of the State have been estimated as follows:

<u>License Sales</u>	<u>Increase over 1973</u>	<u>Fund</u>
Sport Fishing	\$ 1,036,947	Sport Fish
Hunting	1,241,217	Game
	<u>(3,782)</u>	General
Total	\$ <u>2,274,382</u>	
Commercial Fish	\$ 432,468	Sick and Disabled Fishermen 40%
	<u>1,422,615</u>	General 60%
Total	\$ <u>1,855,033</u>	

In keeping with the resident non-resident license structure, I would recommend an amendment to section 16.05.650 setting up a non-resident fee as separate and distinct from a resident fee for small boat operations.

HB 524 provides for an effective date "on the day after its passage and approval or on the day it becomes law without approval" which will cause administrative problems and expenses. Additional funds amounting to approximately \$ 30,650 will be necessary to implement during a license year. Breakdown of the above is as follows:

Printing	7,150
Postage	2,000
Personel Services	<u>21,500</u>

If an effective date of January 1, 1975 were placed in HB 524 the additional expense would not be necessary.

RHP/em

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License and Renewal Re: R. 524 and (Calculated 1975 over 1973)
 * Trust Agreement effective date 1/1/75

License No.	Sold in 1973	Gross R. 49 524	NET	NET To Spt. Fish	NET To Game	NET To General
401	5	47,883	718245.00	632322.75	632322.75	
402	5	23,375	598875.00	537651.25	567031.25	
403A	3 (55)	1,059	31770.00	32181.50	25151.25	5050.25
404	3	29,931	893110.00	853214.50	324211.71	528936.79
405	3	5,343	187005.00	177654.75	604026.2	97710.11
406	1	22,166	221160.00	210577.00	210577.00	
407	3	14,374	16875.00	614531.25	614531.25	
408	1	7,066	27950.00	50845.00	50845.00	
409	1	1,639	147510.00	140124.50	53251.11	86883.39
410		23	4600.00	4290.00	4290.00	3903.00
415		4	4000.00	3800.00		3800.00
417 (33)	5	1,137	5685.00	5400.75		5400.75
420		1,537	3014.00	2920.30		2920.30
421		126	25200.00	23940.00		23940.00
422		2	200.00	190.00		190.00
423		54	2700.00	2565.00		2565.00
424		3	4500.00	4275.00		4275.00
401-B		2	200.00	190.00	190.00	
405 25%		6,658	16145.00	15312.71	53704.00	73792.00
Subtotal	152,873		3,999,295.50	3,799,330.72	1,915,841.38	1,810,390.27
415	2339		753625.00	715743.75	715743.75	
Total	171,227		4,752,920.50	4,515,274.47	1,745,841.38	2,526,421.02
Allowable comm. 5%						
Since 1973			2357545.50	2240372.50	908874.57	1,285,116.57
5. Increase over 1973			2,395,575.00	2,274,521.97	1,036,946.81	1,241,217.45 (278,227)
7. Increase over 1973			101,621.7%	101,474.5%	114,085.7%	96,554.7% (8,067.8%)

H. Res
 (McGill's) Committee
 465-3224 -

Out rate fee on Classes 4, 5 and 9 were intentional. Committee felt licenses should have a price break by buying combination license over separate.

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Increase in Complete Remission re: HB 524 in Calendar 1975 over 1973
 * First request effective Date 4/1/75 Do 71 Ave

Case No.	Sold in 1973	Gross B: HB 524	Cost	Net	'73 Net	Increase
270	11777	495,532.00	246,271.10	457,952.90	158,478.13	309,474.77
271	3190	170,730.00	85,315.50	162,173.50	55,073.94	107,119.56
272	1918	156,015.00	78,007.50	148,214.25	50,274.14	97,940.11
273	6425	466,225.00	218,112.25	404,913.75	136,908.41	268,005.34
274	3504	116,160.00	58,080.00	110,352.00	37,377.69	72,974.31
275	91	415.00	207.75	394.75	1,336.84	2,610.41
276	1341	385,770.00	192,885.00	366,481.50	124,361.05	242,120.45
277	54	370.00	135.00	825.00	2,826.68	5,438.32
278	106	2370.00	1185.00	22515.00	7,710.55	11,804.45
279	959	87,075.00	43,537.50	82,721.25	28,174.16	54,547.09
280	356	2712.00	339.00	2373.00	824.14	1,548.86
281	16625	199,500.00	24,937.50	174,562.50	60,759.74	113,802.76
282	6396	230,256.00	28,732.00	201,474.00	69,711.92	131,759.08
283	5	750.00	37.50	712.50	243.01	160.19
SP	52747	2,304,230.00	1,476,516.00	2,156,678.40	731,063.15	1,422,615.25
550		4068.00	—	4068.00	1,356.00	2,712.00
551		299,250.00	—	299,250.00	99,750.00	199,500.00
552		345,384.00	—	345,384.00	115,128.00	230,256.00
ST		648,702.00	—	648,702.00	215,231.00	432,468.00
Total	52747	2,953,032.00	1,476,516.00	2,805,380.40	950,297.15	1,855,082.25

Commission was based
 at the allowable 5%
 for purposes of this
 Research, however,
 Annual cost of sales
 averages less than 4%.

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