

HB 109

"An Act making a special appropriation to the Department of Public Safety, division of fish and wildlife protection, for the purpose of purchasing two patrol boats; and providing for an effective date."

## COMMITTEE REPORT

### HOUSE

Mr. Speaker:

Date 5/25/54

The Committee on Public Safety has had 1 bill

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

Introduced: 1/1/70  
Referred: Resour.  
Finance

BY MCGILL, ELIASON AND  
NAUGHTON

1 IN THE HOUSE

2 HOUSE BILL NO. 109

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department  
7 of Public Safety, division of fish and wildlife pro-  
8 *acquisition, outfitting & operation of*  
tection, for the purpose of ~~purchase~~ two patrol  
9 boats; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$450,000 is appropriated from the general fund  
12 to the Department of Public Safety, division of fish and wildlife protection,  
13 *for acquisition, outfitting and operation of*  
~~to purchase~~ two patrol boats for enforcement purposes in southcentral Alaska,  
14 including Kodiak and the Alaska Peninsula.

15 \* Sec. 2. ~~This Act takes effect July 1, 1970.~~ *effective upon*  
16 *approval.*

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27 *House Resource amendments*  
28  
29



The Legislature of the State of Alaska  
FISCAL NOTE  
First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 109  
 Title: Appropriation for Patrol Boats  
 Requested by: Legislative Finance Date: February 8, 1973  
 Return Date Requested: February 15, 1973  
 Agency: Dept. of Public Safety Program: \_\_\_\_\_

II. FISCAL DETAIL Natural Resource Management and  
Budget Request Unit(s) Affected: Environmental Conservation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		94.3	99.0	104.0	109.2	114.6
200 TRAVEL						
300 CONTRACTUAL		289.7	30.0	35.0	40.0	40.0
400 COMMODITIES		56.0	30.0	20.0	30.0	30.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		440.0	159.0	169.0	179.2	184.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		440.0	159.0	169.0	179.2	184.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	4/	4/	4/	4/	3/
MAN MONTHS (P./T.)	/	48/	48/	49/	49/	48/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that salaries for FY '74 will be the same as now and that the salary schedule for House District #12 will be used. The two vessels will be operated by four Protection Officers. Detail of estimated expenditures is attached.

IV. ATTACHMENTS

V. DATE: February 9, 1973

PREPARED BY: S. D. Stauffer

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

## Costs of Two "T Boats"

Architect's fee	\$ 7,000.00
Major repairs (\$130,000.00 each)	\$260,000.00
<p style="margin-left: 20px;">Includes remodeling to provide adequate fuel tanks and crew's quarters, new engines for main power and generators, radar, depth sounder, radios, use of marine way and all labor.</p>	
Miscellaneous equipment and repairs	\$ 30,000.00
<p style="margin-left: 20px;">Includes life jackets, life rafts, skiffs, outboard motors, mattresses, pillows, blankets, fire extinguishers, charts, navigation instruments, dishes, cooking utensils, finders, lines.</p>	
Insurance	\$ 17,600.00
Moorage	\$ 400.00
Fuel	\$ 14,600.00
Heating fuel	\$ 500.00
Lube oil	\$ 800.00
Paint bottoms	\$ 1,200.00
Food (\$1.40 per meal)	\$ 6,100.00
Salaries	\$ 78,600.00
Employee benefits (20%)	\$ 15,700.00
Transportation of things (parts)	\$ 1,000.00
Toll calls (parts, etc.)	\$ 500.00
Miscellaneous service (mechanic's charges)	\$ 2,000.00
Miscellaneous repairs	<u>\$ 4,000.00</u>
 Total	 \$440,000.00

HOUSE RESOURCES COMMITTEE WORK SHEET

BILL NO. 109 DATE 7/6 PAGE TITLE SPONSOR FURTHER REFERRALS

This Bill If Enacted Would: Appropriate

When Bill Considered by RA Committee:

Action Taken by Committee: Passed unanimously

Amendments: Amended to Provide That: Change effective date.

line 13 - ~~temporal~~ for Acquisition ~~to~~ outfitting and operation of two patrol. Line 15 upon passage - Change title accordingly.

Witnesses Testifying Before Committee: (summary of testimony)

J. McNeil - He needs this amount  
J. Gardner -

\$150 - \$170,000 to operate one season  
\$450,000 would include everything  
65' x 17'

NO boats 5-25' 6-19' 2  
19' are open boats

How did the Division of Protection  
I mean more to send out of Committee  
Except for effective date to upon enactment?" - Daughter  
subject line 13 - Unanimous Report to Rules

A M E N D M E N T

Offered in the HOUSE

By Rep. [Name]

To: \_\_\_\_\_ HOUSE BILL NO. 1234

\_\_\_\_\_ SENATE BILL NO. \_\_\_\_\_

AMENDMENT: Page \_\_\_\_\_ Line \_\_\_\_\_

*[Faint, illegible handwritten notes and bleed-through from the reverse side of the page.]*



JUNEAU ALASKA

# Alaska State Legislature

## House

### HOUSE RESOURCES

Joe McGill, Chairman

Hartig, Vice-Chairman

Wilson

Laktonen

J. Miller

Eliason

Randolph

Huber

Naughton

Gardiner

Parker

Guy

Degnan

Bob Christensen

Administrative Ass't.

Diann L. Nelson

Staff Assistant

### RESOURCES COMMITTEE REPORT

on

House Bill #109

This House Bill is a special appropriation for the purpose of acquisition, outfitting, and operation of two patrol boats, 65' size, enabling the Department of Public Safety, Division of Protection, to get out on the fishing grounds, for the purpose of enforcement.

The Department of Public Safety reported to the Committee that at present, their largest vessel is 25' and not capable of off shore work.

The Bill unanimously passed the Resources Committee with a do pass recommendation.

Joe McGill, Chairman  
House Resources Committee