

HCR

4

LOCATION	GROSS SQ. FT.	NET SQ. FT.	COST/YR. 20 YR. AMORIZATION & JANITORIAL, HEAT ELEC. ETC.	CAPITAL COST	CURRENT LEASE COSTS/YR.	COST/SQ. FT. TO OWN/YR.	ESTIMATED COST/SQ. FT FOR COMPARABLE RENTAL SPACE/YR.
<u>Juneau</u>							
Records Center	17,951	16,156	114,747	822,035		6.40	6.00
Public Safety & Trans. Bldg.	116,941	96,000	1,081,321	8,246,277		9.25	9.60
Regional Office Bldg.	126,941	104,000	1,379,278	10,188,710		10.00	9.60
[.452]	(57,446)	(47,065)	(551,482)	(4,421,084)			
<b>TOTALS JUNEAU</b>	<b>261,833</b>	<b>216,156</b>	<b>2,575,346</b>	<b>19,257,022</b>	<b>1,051,950</b>		
<u>Anchorage</u>							
*Public Works Main Bldg.	19,355	18,000	91,410	618,527		4.72	6.00
**Testing Lab. Bldg.	8,252	7,674	53,705	360,296		6.51	12.00
*Airport Bldg.	61,176	52,000	517,242	4,072,383		8.45	9.60
**Regional Office Bldg.	185,176	154,000	1,583,542	12,525,793		8.55	9.60
**Public Safety/ Mil. Affairs Bldg.	41,667	37,500	316,417	2,346,076		7.59	9.60
**Labor Bldg.	36,978	31,432	322,838	2,584,318		8.73	9.60
[100.0]	(36,978)	(31,432)	(309,924)	(2,480,945)			

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TOTALS ANCHORAGE	352,604	300,606	2,885,154	22,507,393	1,182,260		
<u>Fairbanks</u>							
Regional Office Bldg.	54,941	45,000	545,895	4,155,369		9.93	10.80
[.183]	(10,039)	(8,264)	(96,176)	(730,015)			
Public Safety Bldg.	10,000	9,000	103,850	817,830		10.38	10.80
TOTALS FAIRBANKS	64,941	54,000	649,745	5,973,199	159,655		
<u>Kenai</u>							
Combined Facility	33,000	21,400	314,606	2,302,185	*61,826	9.53	9.60
[.068]	(2,237)	(1,451)	(20,465)	(150,286)			
<u>Kodiak</u>							
Regional Office Bldg.	18,353	15,600	146,009	1,074,890	31,362	7.96	9.50
[.051]	(945)	(804)	(7,221)	(52,626)			

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<u>Sitka</u>					44,971		
Court & Office Bldg.	27,164	18,200	213,077	1,576,090		7.84	8.40
[.033]	(1,525)	(1,023)	(11,484)	(84,730)			
Public Safety Main Bldg.	22,750	18,200	177,325	1,311,188		7.79	8.40
Phys. Ed. Bldg.	18,016	16,215	105,593	665,264		5.86	7.20
<b>TOTALS SITKA</b>	<b>67,930</b>	<b>52,615</b>	<b>495,995</b>	<b>3,552,542</b>	<b>44,971</b>		
<b>GRAND TOTAL</b>	<b>798,661</b>	<b>660,377</b>	<b>7,066,855</b>	<b>54,667,231</b>	<b>2,532,024</b>		
			<b>-(996,752)</b>	<b>-(7,919,686)</b>			
			<b>6,070,103</b>	<b>46,747,545</b>			

\*\*Either State or City Land

\* Includes Kenai, Homer & Soldona

[ ] Denote % use of Buildings by Department of Labor

NOTE: Figures shown in ( ) denote Department of Labor space which will be funded by Federal Manpower Administration.