

HOUSE CS FOR CS FOR SENATE BILL NO. 363(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/9/94

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for capital project matching grant funds and for**
2 **capital projects; making an appropriation for the continuation of federal litigation;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 *** Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed**
6 **the amount appropriated by sec. 10 of this Act are appropriated conditioned upon compliance**
7 **with the program review provisions of AS 37.07.080(h).**

8 *** Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal**
9 **capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration**
10 **to provide grants to municipalities under the municipal capital project matching grant program.**

11 *** Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the**
12 **unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the**
13 **Department of Community and Regional Affairs to provide grants to unincorporated**
14 **communities under the unincorporated community capital project matching grant program.**

1 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts
2 established under AS 37.06.010 as of close of business on June 30, 1994, multiplied by the
3 average percentage rate at which interest is received by other accounts in the state's general
4 investment fund that receive interest during fiscal year 1994, is appropriated from the general
5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
7 grant accounts established under AS 37.06.010 according to the portion of the sum of the
8 balances of those individual grant accounts as of close of business on June 30, 1994, that is
9 attributable to each individual grant account.

10 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
11 established under AS 37.06.020 as of close of business on June 30, 1994, multiplied by the
12 average percentage rate at which interest is received by other accounts in the state's general
13 investment fund that receive interest during fiscal year 1994, is appropriated from the general
14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
16 grant accounts established under AS 37.06.020 according to the portion of the sum of the
17 balances of those individual grant accounts as of close of business on June 30, 1994, that is
18 attributable to each individual grant account.

19 * Sec. 6. (a) Subject to the condition set out in (b) of this section, an amount not to
20 exceed the unexpended matching balances of the appropriations set out in the Office of
21 Management and Budget Capital Authorization Status Report as of May 1, 1994, for highway
22 planning, design, construction, and related activities, is appropriated from the sources of those
23 appropriations to the Department of Transportation and Public Facilities for the purpose of
24 highway planning, design, construction, and related activities.

25 (b) Money may be expended under the appropriation made by (a) of this section only
26 to the extent that the Department of Transportation and Public Facilities records a reduction
27 of expenditure authorization with the Department of Administration for an appropriation for
28 highway planning, design, construction, and related activities, set out in the Office of
29 Management and Budget Capital Authorization Status Report as of May 1, 1994.

30 * Sec. 7. (a) Subject to the condition set out in (b) of this section, an amount not to
31 exceed the unexpended matching balances of the appropriations set out in the Office of

1 Management and Budget Capital Authorization Status Report as of May 1, 1994, for aviation
2 planning, design, construction, and related activities, is appropriated from the sources of those
3 appropriations to the Department of Transportation and Public Facilities for the purpose of
4 aviation planning, design, construction, and related activities.

5 (b) Money may be expended under the appropriation made by (a) of this section only
6 to the extent that the Department of Transportation and Public Facilities records a reduction
7 of expenditure authorization with the Department of Administration for an appropriation for
8 aviation planning, design, construction, and related activities, set out in the Office of
9 Management and Budget Capital Authorization Status Report as of May 1, 1994.

10 * Sec. 8. Contingent on the City of Haines receiving a loan from the Alaska Industrial
11 Development and Export Authority or from another lender for construction of the Port
12 Chilkoot cruise ship dock in the amount of \$900,000 or another amount that when added to
13 the appropriation made by this section will be sufficient, in the judgment of the Department
14 of Administration, to adequately complete the construction of the cruise ship dock, the sum
15 of \$1,000,000 is appropriated from the general fund to the Department of Administration for
16 payment as a grant under AS 37.05.315 to the City of Haines for construction of the Port
17 Chilkoot cruise ship dock.

18 * Sec. 9. (a) Subject to the conditions set out in (c) of this section, the sum of \$1,017,500
19 is appropriated from the municipal capital project matching fund (AS 37.06.010) for payment
20 as grants under AS 37.06.010 to the following municipalities in the amounts and for the
21 purposes stated:

22 MUNICIPALITY	PURPOSE	APPROPRIATION
23 City of Akhiok	Community facilities and equipment	\$25,000
24 City of Akiak	Community facilities and equipment	25,000
25 City of Ambler	Community facilities and equipment	25,000
26 City of Anaktuvuk Pass	Community facilities and equipment	25,000
27 City of Atmautluak	Community facilities and equipment	25,000
28 City of Atqasuk	Community facilities and equipment	25,000
29 City of Chevak	Community facilities and equipment	25,000
30 City of Clark's Point	Community facilities and equipment	25,000
31 City of Hoonah	Community facilities and equipment	39,300

1	City of Huslia	Community facilities and equipment	25,000
2	City of Kachemak	Community facilities and equipment	25,000
3	City of Kaktovik	Community facilities and equipment	25,000
4	City of Kasigluk	Community facilities and equipment	25,000
5	City of Ketchikan	Community facilities and equipment	278,200
6	City of Kiana	Community facilities and equipment	25,000
7	City of Kivalina	Community facilities and equipment	25,000
8	City of Kupreanof	Community facilities and equipment	25,000
9	City of Mekoryuk	Community facilities and equipment	25,000
10	City of Napakiak	Community facilities and equipment	25,000
11	City of Newtok	Community facilities and equipment	25,000
12	City of Nightmute	Community facilities and equipment	25,000
13	City of Nondalton	Community facilities and equipment	25,000
14	City of Russian Mission	Community facilities and equipment	25,000
15	City of Saint Michael	Community facilities and equipment	25,000
16	City of Shungnak	Community facilities and equipment	25,000
17	City of Stebbins	Community facilities and equipment	25,000
18	City of Tuluksak	Community facilities and equipment	25,000
19	City of Tununak	Community facilities and equipment	25,000
20	City of Wales	Community facilities and equipment	25,000
21	City of White Mountain	Community facilities and equipment	25,000

22 (b) Subject to the conditions set out in (c) of this section, the sum of \$425,000 is
23 appropriated from the unincorporated community capital project matching grant fund
24 (AS 37.06.010) for payment as grants under AS 37.06.020 to the following unincorporated
25 communities in the amounts and for the purposes stated:

26	UNINCORPORATED	PURPOSE	APPROPRIATION
27	COMMUNITY		
28	Central	Community facilities and equipment	\$25,000
29	Chenega Bay	Community facilities and equipment	25,000
30	Circle	Community facilities and equipment	25,000
31	Dot Lake Services	Community facilities and equipment	25,000

1 * Sec. 10 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 11 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
5			
6			
7	*****		
8	***** Office of the Governor		
9	*****		
10	Americans with Disabilities Act	2,000,000	2,000,000
11	State Owned Facilities		
12	Modifications (ED 99)		
13	*****		
14	***** Department of Administration		
15	*****		
16	Statewide Administrative Manuals/ Training (ED 99)	155,000	155,000
17			
18	Applicant Tracking System - Final Phase (ED 99)	120,000	120,000
19			
20	*****		
21	***** Department of Law		
22	*****		
23	Federal Litigation Continuation (ED 99)	750,000	750,000
24			
25	*****		
26	***** Department of Revenue		
27	*****		
28	Public Housing		
29	Environmental Cleanup/Abatement (ED 99)	250,000	250,000
30			
31	Energy Conservation Retrofit (ED 99)	500,000	500,000
32			
33	Senior Housing and Statewide Public Housing - Renewal/ Deferred Maintenance/Replacement (ED 99)	500,000	500,000
34			
35			
36			
37	Public Housing Maintenance Facility - Nome (ED 99)	250,000	250,000
38			

1 Department of Revenue (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Etolin Heights Renovation/ 5 Remodeling (ED 2)	2,000,000		2,000,000
6	It is the intent of the legislature that the Alaska Housing Finance Corporation			
7	pursue all potential sources of federal funding available for the completion of this			
8	project.			
9	Cedar Park Housing Construction 10 (ED 3)	8,000,000		8,000,000
11	It is the intent of the legislature that the Alaska Housing Finance Corporation			
12	pursue all potential sources of federal funding available for the completion of this			
13	project.			
14	HUD Comprehensive Grant Program - 15 Public Housing Renovation/ 16 Remodeling (ED 99)	9,500,000		9,500,000
17	Bethel Heights Reconstruction - 18 Phase III (ED 39)	5,200,000		5,200,000
19	Beringvue Low Rent Housing 20 Renovation (ED 38)	5,700,000		5,700,000
21	Low Income Weatherization 22 Program (ED 99)	5,700,000		5,700,000
23	Warm Homes for Alaskans Program 24 (ED 99)	300,000		300,000
25	Oil Overcharge Settlement 26 Receipts (ED 99)	2,000,000		2,000,000
27	Supplemental and Senior Housing 28 Program (ED 99)	8,200,000		8,200,000
29	HUD Federal HOME Grant (ED 99)	3,750,000		3,750,000
30	Federal Competitive Grants/ 31 Public Housing (ED 99)	7,076,000		7,076,000
32	Federal Competitive Grants 33 (ED 99)	4,953,000		4,953,000
34	Other Competitive Grants (ED 99)	1,300,000		1,300,000
35	Agency Projects			
36	Child Support Enforcement 37 Information Systems Enhancement 38 (ED 99)	2,680,900	900,000	1,780,900

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Microfilm Equipment Replacement		359,300		359,300
5	and Microfilm Auxiliary File				
6	Records (ED 99)				
7	Permanent Fund Corporation				
8	Permanent Fund Corporation		251,500		251,500
9	Electronic Imaging/Document				
10	Retrieval System (ED 99)				
11	* * * * *		* * * * *		
12	* * * * * Department of Education * * * * *				
13	* * * * *		* * * * *		
14	State Library Equipment and		100,000	100,000	
15	Materials (ED 99)				
16	It is the intent of the legislature that the state library collect user fees to the				
17	maximum extent possible and that the Legislative Budget and Audit Committee				
18	authorize up to \$100,000 in new program receipts.				
19	Library Services and		140,000		140,000
20	Construction Act Title II Public				
21	Library Construction Grants				
22	(ED 99)				
23	Alaska Commission on		185,500		185,500
24	Postsecondary Education				
25	Intelligent Phone Dialing System				
26	(ED 99)				
27	Alaska Commission on		150,000		150,000
28	Postsecondary Education Expanded				
29	Network and Enhancements (ED 99)				
30	Alaska Commission on		130,000		130,000
31	Postsecondary Education				
32	Microfiche Equipment Replacement				
33	(ED 99)				
34	Alaska Commission on		100,000		100,000
35	Postsecondary Education				
36	Privatization Study (ED 99)				

37 The sum of \$100,000 in corporate receipts is appropriated to the Alaska Commission
38 on Post Secondary Education to contract with a private firm of national reputation

1 Department of Education (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	in the student loan industry to conduct a cost/benefit analysis to determine the			
5	feasibility of either contracting with a third-party loan servicer to use their			
6	software and hardware in a service bureau arrangement or to contract out all loan			
7	servicing of the Alaska Student Loan Program to a third-party private loan servicer.			
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Renovation/Repair/Equipment	777,800	700,000	77,800
12	(ED 99)			
13	Computer Systems Development	4,017,300	400,000	3,617,300
14	(ED 99)			
15	Alaska Psychiatric Institute	400,000	400,000	
16	Stop Gap Repair (ED 10-25)			
17	*****	*****		
18	***** Department of Labor *****			
19	*****	*****		
20	Workers' Compensation	100,000	100,000	
21	Information Handling Systems			
22	(ED 99)			
23	It is the intent of the legislature that this project be completed during FY95 and			
24	that no additional funding be sought for this project in future years.			
25	Employment Service Automated	1,653,800		1,653,800
26	Client Service Project (ED 99)			
27	Employment Service Voice	499,800		499,800
28	Response Filing/Telephone			
29	Systems Enhancement (ED 99)			
30	*****		*****	
31	***** Department of Commerce and Economic Development *****			
32	*****		*****	
33	Economic Development Matching	500,000	500,000	
34	Grant Program (ED 99)			
35	Alaska Small Business Assistance	253,000	253,000	
36	and Development (ED 99)			
37	Economic Development Feasibility	100,000	100,000	
38	Fund (ED 99)			

1 Department of Commerce and Economic Development (cont.)				
2	Appropriation	General	Other	
3	Allocations	Fund	Funds	
4	Buy Alaska Program (ED 99)	50,000	50,000	
5	Grants to Named Recipients			
6	(AS 37.05.316)			
7	Chugiak-Eagle River Arctic	250,000	250,000	
8	Winter Games (ED 99)			
9	* * * * *		* * * * *	
10	* * * * * Department of Military and Veterans Affairs		* * * * *	
11	* * * * *		* * * * *	
12	Major Project Design (ED 99)	2,000,000		2,000,000
13	Army Guard Deferred Statewide	400,000	400,000	
14	Maintenance (ED 99)			
15	Army Guard Renewal and	100,000	100,000	
16	Replacement (ED 99)			
17	* * * * *		* * * * *	
18	* * * * * Department of Natural Resources		* * * * *	
19	* * * * *		* * * * *	
20	Contaminated Site Assessment/	45,000		45,000
21	Cleanup - Isabel Pass Camp			
22	(ED 35)			
23	Multi-Mission Village Work Crews	500,000		500,000
24	(ED 99)			
25	It is the intent of the legislature that the department investigate the feasibility			
26	of training crews of inmates from the state's corrections facilities to perform fire-			
27	fighting work.			
28	Fire Fighting Equipment Upgrade/	50,000	50,000	
29	Replacement (ED 99)			
30	State Park System Emergency	50,000	50,000	
31	Repairs (ED 99)			
32	State Land Status/Inventory	125,000	125,000	
33	Database (ED 99)			
34	Geological Mineral Inventory	600,000	600,000	
35	(ED 99)			
36	Forest Resource Inventory (ED 99)	100,000	100,000	

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	National Historic Preservation	640,000	640,000
5	Fund/Federal Grants Program		
6	(ED 99)		
7	Land and Water Conservation Fund	500,000	500,000
8	Federal Grants - Outdoor		
9	Recreation Facilities (ED 99)		
10	RS 2477 Assertions and Mapping	300,000	300,000
11	(ED 99)		
12	Statewide Parks Safe Drinking	72,500	72,500
13	Water (ED 99)		
14	Recorder's Office Equipment	50,000	50,000
15	(ED 99)		
16	State Land Acquisition	265,000	265,000
17	Classification/Assessment (ED 99)		
18	Forest Practices Act	200,000	200,000
19	Effectiveness Research (ED 99)		
20	*****	*****	
21	***** Department of Fish and Game *****		
22	*****	*****	
23	Statewide Facilities	300,000	300,000
24	Maintenance, Repair and		
25	Replacement (ED 99)		
26	Arctic-Yukon-Kuskokwim Salmon	300,000	300,000
27	Fisheries Stock Assessment		
28	Equipment (ED 99)		
29	Alaska Peninsula Chum and Coho	150,000	150,000
30	Salmon Stock Study/Equipment		
31	(ED 40)		
32	Fisheries Resource Assessment	250,000	250,000
33	Vessels Maintenance (ED 99)		
34	Trail and Habitat Area Clearing/	350,000	350,000
35	Enhancement (ED 99)		
36	Rural Fur Market Protection/	200,000	200,000
37	Development (ED 99)		

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Public Access Land Purchase and	1,550,000	200,000	1,350,000
5	Facilities Construction/			
6	Renovation (ED 99)			
7	Assert/Protect State's Right to	400,000	200,000	200,000
8	Manage the State's Resources			
9	under ANILCA (ED 99)			

10 * * * * *

11 * * * * * Department of Public Safety * * * * *

12 * * * * *

13	License Plates/Driver Manuals	350,000	350,000	
14	(ED 99)			

15	Aircraft Equipment/Overhaul/	400,000	400,000	
16	Repairs (ED 99)			

17	Fish and Wildlife Protection	400,000	400,000	
18	Enforcement Vessel Repairs			
19	(ED 99)			

20	Alaska State Troopers	200,000	200,000	
21	Replacement Equipment (ED 99)			

22	Fish and Wildlife Protection	125,000	125,000	
23	Equipment Replacement (ED 99)			

24	Statewide Deferred Building	500,000	500,000	
25	Maintenance (ED 99)			

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27 * * * * * Department of Transportation/Public Facilities * * * * *

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29	Statewide Programs	86,141,800	22,771,800	63,370,000
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30	Army Corps of Engineers	2,000,000		
31	Program Match (ED 99)			

32	Federal Transit	1,250,000		
33	Administration Grants (ED 99)			

34	General Fund Match for	17,882,900		
35	Federal-Aid Highway Projects			
36	(ED 99)			

37 It is the intent of the legislature that the Department of Transportation and Public
 38 Facilities will perform a "capital projects cleanup" to identify and remove excess

	Allocations	Items	Fund	Funds
3				
4	federal authorization from all current and prior years' appropriations. To satisfy			
5	this requirement, the department shall submit a report to the Legislative Budget and			
6	Audit Committee in the form of a draft bill (repealing appropriations) with			
7	supporting documentation, no later than November 15, 1994.			
8	State Equipment Fleet	11,800,000		
9	Replacement, Refurbishment,			
10	and Capitalization Program			
11	(ED 99)			
12	Statewide Advanced Project	100,000		
13	Definition (ED 99)			
14	Statewide Annual Planning,	6,500,000		
15	Research, and Analysis			
16	Projects (ED 99)			
17	Statewide Bridge Program	8,000,000		
18	(ED 99)			
19	Statewide Enhancement Program	15,000,000		
20	(ED 99)			
21	Statewide Federal Compliance	1,650,000		
22	Programs (ED 99)			
23	Statewide Railroad Planning	36,000		
24	(ED 99)			
25	Statewide Rural Village Roads/	5,000,000		
26	Trails Construction and			
27	Improvements (ED 99)			
28	Statewide Safety Program	8,000,000		
29	(ED 99)			
30	Transportation and Public	625,000		
31	Facilities Energy and Code			
32	Upgrade (ED 99)			
33	State Match for Federal-Aid	3,297,900		
34	Aviation Projects (ED 99)			
35	Statewide Funding Contingency	5,000,000		
36	(ED 99)			
37	Central Region Programs	171,936,000	1,680,000	170,256,000

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
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4	Anchorage - Lake Otis, Tudor	1,850,000		
5	to Northern Lights			
6	Rehabilitation (ED 10-25)			
7	Anchorage - Northern Lights	2,750,000		
8	Pavement Overlay (ED 10-25)			
9	Anchorage - Rabbit Creek	550,000		
10	Rehabilitation (ED 10-25)			
11	Anchorage Safety Projects	600,000		
12	(ED 10-25)			
13	Anchorage Transportation	2,000,000		
14	Enhancements (ED 10-25)			
15	Palmer-Wasilla Pedestrian/	1,500,000		
16	Bike Trail Enhancement (ED 27)			
17	Akutan Boardwalk Enhancement	250,000		
18	(ED 40)			
19	King Salmon Equipment Storage	1,100,000		
20	Building Construction (ED 40)			
21	Central Region Federal	20,200,000		
22	Project Preconstruction			
23	(ED 99)			
24	Central Region Bridge Repair	4,500,000		
25	and Replacement (ED 99)			
26	Central Region Interstate	1,200,000		
27	Maintenance (ED 99)			
28	Central Region Pavement	5,000,000		
29	Rehabilitation (ED 99)			
30	Central Region Safety	4,000,000		
31	Improvement Program (ED 99)			
32	Central Region Transportation	7,650,000		
33	Enhancements (ED 99)			
34	Central Region Emergency	500,000		
35	Projects (ED 99)			

36 It is the intent of the legislature that emergency projects eligible for funding
 37 under this allocation include projects to correct deficiencies caused by spring
 38 breakup or other weather conditions which make normal travel by the public

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	impossible or very onerous.			
5	Kenai Peninsula - Exit	450,000		
6	Glacier Road Rehabilitation			
7	(ED 8)			
8	Anchorage - Abbott Road	1,000,000		
9	Reconstruction (ED 10-25)			
10	Sterling Highway, MP 169-174	12,400,000		
11	Rehabilitation (ED 99)			
12	Sterling Highway, Upper Kenai	500,000		
13	River Wayside Enhancements			
14	(ED 8)			
15	Anchorage - DeBarr Road	4,550,000		
16	Rehabilitation (ED 10-25)			
17	Anchorage - Glenn Highway,	3,000,000		
18	Muldoon to South Birchwood			
19	Rehabilitation (ED 10-25)			
20	Anchorage - International	2,300,000		
21	Airport Road, Seward Highway			
22	to Airport Rehabilitation			
23	(ED 10-25)			
24	Anchorage - Minnesota Drive	2,750,000		
25	Rehabilitation (ED 10-25)			
26	Anchorage - New Seward	4,550,000		
27	Highway, 36th Street to 5th			
28	Avenue Rehabilitation (ED 10-			
29	25)			
30	Anchorage - New Seward	1,450,000		
31	Highway, O'Malley to Rabbit			
32	Creek Rehabilitation (ED 10-			
33	25)			
34	Anchorage - Seward Highway,	1,500,000		
35	McHugh Wayside Enhancements			
36	(ED 10-25)			

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Anchorage - Wisconsin Street,	3,200,000	
5	Northern Lights Boulevard to		
6	43rd Avenue Reconstruction		
7	(ED 10-25)		
8	Seward Highway, Canyon Creek	32,700,000	
9	Reconstruction MP 53-60		
10	(ED 99)		
11	Seward Highway, Indian to	2,800,000	
12	Bird Point Rehabilitation		
13	(ED 10-25)		
14	Glenn Highway, Kepler-Bradley	400,000	
15	Rest Stop Enhancements (ED 27)		
16	Glenn Highway, MP 66-77	1,700,000	
17	Erosion Control (ED 27)		
18	Glenn Highway, MP 68-84	1,500,000	
19	Surface Rehabilitation (ED 27)		
20	Matanuska-Susitna - Hatcher	3,000,000	
21	Pass Road MP 7-14		
22	Rehabilitation (ED 27)		
23	Parks Highway, South Denali	450,000	
24	Scenic Pull-Outs Enhancements		
25	(ED 29-34)		
26	Central Region Highway	750,000	
27	Pedestrian Americans with		
28	Disabilities Act Enhancements		
29	(ED 99)		
30	Central Region Rural Village	5,000,000	
31	Roads/Trails Construction and		
32	Improvement (ED 99)		
33	Anchorage - Glenn Highway	500,000	
34	Bike Path Construction and		
35	Enhancements (ED 10-25)		
36	Matanuska-Susitna - Hyer Road	3,200,000	
37	Reconstruction (ED 99)		

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Homer Airport Contamination	26,000	
5	Cleanup (ED 7)		
6	Seward Airport Contamination	10,000	
7	Cleanup (ED 8)		
8	Seward Airport Erosion	1,000,000	
9	Control (ED 8)		
10	Birchwood Airport	10,000	
11	Contamination Cleanup (ED 10-		
12	25)		
13	Anchorage International	1,100,000	
14	Airport Aircraft Ramp		
15	Reconstruction (ED 10-25)		
16	Anchorage International	950,000	
17	Airport Airport Radio		
18	Trunking System Purchase and		
19	Installation (ED 10-25)		
20	Anchorage International	650,000	
21	Airport Annual Improvements		
22	(ED 10-25)		
23	Anchorage International	2,000,000	
24	Airport Environmental		
25	Assessment and Cleanup (ED 10-		
26	25)		
27	Anchorage International	707,000	
28	Airport Equipment Purchases		
29	(ED 10-25)		
30	Anchorage International	500,000	
31	Airport Federal Program		
32	Preconstruction (ED 10-25)		
33	Anchorage International	103,000	
34	Airport North Air Park		
35	Contamination Cleanup (ED 10-		
36	25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
4	Anchorage International	250,000		
5	Airport Part 150 Noise			
6	Program Amendments and			
7	Implementation (ED 10-25)			
8	Anchorage International	100,000		
9	Airport Rescue/Firefighting			
10	Building Improvements (ED 10-			
11	25)			
12	Wasilla Airport Paving (ED 26)	1,000,000		
13	Talkeetna Airport	1,500,000		
14	Improvements (ED 28)			
15	Aniak Airport Improvements	4,000,000		
16	(ED 36)			
17	Bethel Runway Stabilization	850,000		
18	and Taxiway Construction			
19	(ED 39)			
20	Dillingham Airport ARFF	1,300,000		
21	Building Construction (ED 39)			
22	Eek Airport Relocation and	3,300,000		
23	Realignment (ED 39)			
24	Twin Hills Airport	650,000		
25	Improvements (ED 39)			
26	New Koliganek Airport	450,000		
27	Reconstruction and Relocation			
28	(ED 40)			
29	Pedro Bay Airport Erosion	800,000		
30	Control and Runway			
31	Reconstruction (ED 40)			
32	Central Region Airport Land	1,000,000		
33	Acquisition (ED 99)			
34	Central Region Airport Master	500,000		
35	Plans (ED 99)			
36	Central Region Airport Snow	1,200,000		
37	Removal Equipment Purchases			
38	(ED 99)			

		Appropriation	General	Other
		Items	Fund	Funds
2				
3		Allocations		
4	Central Region Deferred	1,680,000		
5	Maintenance (ED 99)			
6	Kenai - Forest Drive/Redoubt	3,000,000		
7	Drive Drainage Improvements,			
8	Reconstruction, and			
9	Resurfacing (ED 9)			
10	Northern Region Programs	171,286,000	2,500,000	168,786,000
11	Tok Cut-Off, MP 65-75	250,000		
12	Embankment Repair (ED 99)			
13	Fairbanks - Brown Elementary	500,000		
14	Bike and Pedestrian Facility			
15	Enhancements (ED 29-34)			
16	Fairbanks - Chena River Bike	800,000		
17	Trail Enhancements (ED 29-34)			
18	Fairbanks - University/	1,000,000		
19	College Intersection			
20	Improvement (ED 29-34)			
21	Valdez ARFF Vehicle Purchase	350,000		
22	(ED 35)			
23	Valdez Snow Removal Equipment	300,000		
24	Purchase and Building			
25	Construction (ED 35)			
26	McCarthy - Kennecott River	700,000		
27	Footbridge Enhancement (ED 36)			
28	Steese - White Mountain	4,150,000		
29	Access Construction (ED 99)			
30	Steese - White Mountain	600,000		
31	Trailheads Facilities			
32	Enhancements (ED 36)			
33	Northern Region Bridge Repair	4,500,000		
34	and Replacement (ED 99)			
35	Northern Region Federal	12,000,000		
36	Project Preconstruction			
37	(ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Interstate	1,200,000		
5	Maintenance (ED 99)			
6	Northern Region Pavement	5,000,000		
7	Rehabilitation (ED 99)			
8	Northern Region Safety	3,000,000		
9	Program (ED 99)			
10	Northern Region	3,000,000		
11	Transportation Enhancements			
12	(ED 99)			
13	Northern Region Emergency	500,000		
14	Projects (ED 99)			
15	It is the intent of the legislature that emergency projects eligible for funding			
16	under this allocation include projects to correct deficiencies caused by spring			
17	breakup or other weather conditions which make normal travel by the public			
18	impossible or very onerous.			
19	Parks Highway Widening,	2,250,000		
20	University to Chena River			
21	(ED 29-34)			
22	Steese Highway, MP 81-126	3,700,000		
23	Improvement (ED 99)			
24	Richardson Highway, Three	500,000		
25	Mile Gate Intersection			
26	Improvements (ED 29-34)			
27	Richardson Highway, MP 330	1,500,000		
28	Erosion Control (ED 29-34)			
29	Richardson Highway, MP 354-	1,700,000		
30	357 Access Improvement (ED 29-			
31	34)			
32	Fairbanks - Auburn Drive Bike	500,000		
33	and Pedestrian Facility			
34	Enhancements (ED 29-34)			
35	Fairbanks - Chena Hot Springs	3,000,000		
36	Road, MP 0-7 Rehabilitation			
37	(ED 29-34)			

Department of Transportation/Public Facilities (cont.)		Appropriation	General	Other
	Allocations	Items	Fund	Funds
2				
3				
4	Fairbanks - Chena Hot Springs	1,500,000		
5	Road, MP 26-North Erosion			
6	Control (ED 29-34)			
7	Fairbanks - Holmes Road	2,000,000		
8	Drainage Improvements (ED 29-			
9	34)			
10	Alaska Highway, MP 1222 -	10,850,000		
11	North Reconstruction (ED 99)			
12	Alaska Highway, MP 1398 -	10,000,000		
13	North Reconstruction (ED 99)			
14	Alaska Highway, MP 1386 -	11,000,000		
15	North Reconstruction (ED 99)			
16	Copper River Highway, Million	4,500,000		
17	Dollar Bridge Restoration			
18	(ED 35)			
19	Copper River Highway, MP 0-7	5,200,000		
20	Rehabilitation and			
21	Enhancements (ED 35)			
22	Copper River Highway, MP 37-	1,200,000		
23	North Rehabilitation (ED 35)			
24	Delta - Nistler Road	1,300,000		
25	Rehabilitation (ED 35)			
26	Glenn Highway, MP 127-135	7,000,000		
27	Reconstruction (ED 99)			
28	Richardson Highway, MP 129-	2,100,000		
29	148 Rehabilitation (ED 99)			
30	Richardson Highway, MP 203-	2,000,000		
31	206 Reconstruction (ED 99)			
32	Valdez - Egan Drive Upgrade	1,500,000		
33	(ED 35)			
34	Taylor Highway, MP 0-23	16,500,000		
35	Reconstruction (ED 99)			
36	Taylor Highway, MP 66-95	7,000,000		
37	Rehabilitation (ED 99)			
38	Teller - Landfill Road (ED 37)	350,000		

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	St Mary's Tract 'A' Roads	450,000	
5	Construction (ED 38)		
6	Northern Region Rural Village	5,000,000	
7	Roads/Trails Construction and		
8	Improvements (ED 99)		
9	Fairbanks - Airport Way	2,500,000	
10	Frontage, University to		
11	Market Access Improvements		
12	(ED 29-34)		
13	Fairbanks - Airport Way/	450,000	
14	Cowles Turn Lane Improvement		
15	(ED 29-34)		
16	Fairbanks International	300,000	
17	Airport Annual Improvements		
18	(ED 29-34)		
19	Fairbanks International	500,000	
20	Airport Equipment Purchase		
21	(ED 29-34)		
22	Fairbanks International	450,000	
23	Airport Federal Program		
24	Preconstruction (ED 29-34)		
25	Fairbanks International	1,750,000	
26	Airport Safety Area		
27	Improvements (ED 29-34)		
28	Fairbanks International	286,000	
29	Airport Terminal Carpet		
30	Replacement (ED 29-34)		
31	Fairbanks International	350,000	
32	Airport University Avenue		
33	Extension, Grade and Drainage		
34	Improvements (ED 29-34)		
35	Galbraith Airport Land	400,000	
36	Acquisition (ED 99)		

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Tatitlek Runway	2,800,000	
5	Reconstruction and Lighting		
6	(ED 35)		
7	Birch Creek Airport	650,000	
8	Improvements (ED 36)		
9	Healy River Airport	1,500,000	
10	Improvements (ED 36)		
11	McCarthy Airport Resurfacing	800,000	
12	and Lighting (ED 36)		
13	Tok Airport Improvements	2,300,000	
14	(ED 36)		
15	Buckland Runway Resurfacing	1,900,000	
16	(ED 37)		
17	Kivalina Airport Equipment	200,000	
18	Storage Building Construction		
19	(ED 37)		
20	Elim Airport Equipment	750,000	
21	Storage Building Construction		
22	(ED 38)		
23	Kotlik Airport Improvements	3,100,000	
24	(ED 38)		
25	Stebbins Airport Improvements	200,000	
26	(ED 38)		
27	Northern Region Airport	900,000	
28	Master Plans (ED 99)		
29	Northern Region Airport Snow	3,000,000	
30	Removal Equipment (ED 99)		
31	Prospect Creek Airport Land	250,000	
32	Acquisition (ED 99)		
33	Dalton Highway Deferred	890,000	
34	Maintenance (ED 99)		
35	Northern Region Deferred	1,610,000	
36	Maintenance (ED 99)		

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks - Chena Hot Springs	3,000,000		
5	Road, MP 8-22 Rehabilitation			
6	(ED 29-34)			
7	Southeast Region Programs		41,685,000	36,000,000
8	Ketchikan - South Tongass,	2,500,000		
9	Saxman to End of Pavement			
10	Rehabilitation (ED 1)			
11	Petersburg - Twin Creeks	400,000		
12	Culvert Replacement (ED 2)			
13	Petersburg ARFF Vehicle	550,000		
14	Purchase (ED 2)			
15	Sitka Thomsen Harbor Moorage	2,600,000		
16	Floats and Inner Harbor			
17	Facilities Construction (ED 2)			
18	Sitka Airport Electrical and	1,200,000		
19	Lighting Improvements (ED 2)			
20	Juneau - Bike and Pedestrian	400,000		
21	Improvements Riverside to			
22	Loop Enhancements (ED 4)			
23	Juneau - Glacier Spur Bike	450,000		
24	Path Enhancements (ED 4)			
25	Juneau - Mendenhall Loop	1,850,000		
26	Rehabilitation (ED 4)			
27	Juneau - Traffic Signal	250,000		
28	Emergency Power (ED 4)			
29	Metlakatla Seaplane Float	150,000		
30	Americans with Disabilities			
31	Act Access Improvements (ED 5)			
32	Point Baker Seaplane Float	150,000		
33	Replacement (ED 5)			
34	Skagway - Gold Rush Park	200,000		
35	Enhancements (ED 5)			
36	Southeast Region Bridge	2,000,000		
37	Repair and Replacement (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Southeast Region Federal	4,000,000		
5	Project Preconstruction			
6	(ED 99)			
7	Southeast Region Pavement	1,000,000		
8	Rehabilitation (ED 99)			
9	Southeast Region Safety	1,500,000		
10	Program (ED 99)			
11	Southeast Region	2,000,000		
12	Transportation Enhancements			
13	(ED 99)			
14	Ketchikan - Carlana Street	300,000		
15	Traffic Signal Installation			
16	(ED 1)			
17	Southeast Region Emergency	500,000		
18	Projects (ED 99)			
19	It is the intent of the legislature that emergency projects eligible for funding			
20	under this allocation include projects to correct deficiencies caused by spring			
21	breakup or other weather conditions which make normal travel by the public			
22	impossible or very onerous.			
23	Petersburg - Haugen Drive	300,000		
24	Emergency Signals			
25	Installation (ED 2)			
26	Sitka - Halibut Point Road,	1,750,000		
27	Erler Street to Peterson			
28	Reconstruction (ED 2)			
29	Juneau-Douglas Highway	1,400,000		
30	Rehabilitation (ED 3)			
31	Juneau-Douglas Highway, David	150,000		
32	Street Intersection			
33	Improvement (ED 3)			
34	Juneau - Egan Expressway,	3,500,000		
35	Main Street to Brotherhood			
36	Bridge Rehabilitation (ED 4)			
37	Juneau - Fritz Cove Road	400,000		
38	Rehabilitation (ED 4)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Juneau - Lemon Road Sidewalk	1,600,000		
5	Enhancements (ED 4)			
6	Juneau - Montana Creek Road	700,000		
7	Surface Treatment (ED 4)			
8	Angoon - Kootznahee Road	1,350,000		
9	Reconstruction (ED 5)			
10	Haines - Small Tracts Road	1,950,000		
11	Rehabilitation and Paving			
12	(ED 5)			
13	Klukwan - Haines Highway to	500,000		
14	Community Rehabilitation			
15	(ED 5)			
16	Gustavus Roads, Airport to	1,300,000		
17	Dock and Park Boundary			
18	Reconstruction (ED 5)			
19	Petersburg Runway, Apron and	3,700,000		
20	Taxiway Overlay (ED 2)			
21	Southeast Region Deferred	1,085,000		
22	Maintenance (ED 99)			
23	Alaska Marine Highway System	25,000,000	4,000,000	21,000,000
24	Projects			
25	Ketchikan Shipyard	1,000,000		
26	Improvements (ED 1)			
27	Petersburg Terminal Building	350,000		
28	Expansion (ED 2)			
29	Auke Bay Staging Area	3,350,000		
30	Expansion (ED 4)			
31	Haines Mooring Improvements	1,400,000		
32	(ED 5)			
33	Homer Terminal Building	500,000		
34	Improvements (ED 7)			
35	Cordova Terminal Building and	600,000		
36	Electrical Improvements			
37	(ED 35)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Alaska Marine Highway System	1,000,000		
5	Federal Project			
6	Preconstruction (ED 99)			
7	Matanuska Galley Refurbishing	1,900,000		
8	(ED 99)			
9	Taku Ferry Life Raft and Car	3,400,000		
10	Deck Structural Improvements			
11	(ED 99)			
12	Tustumena Ferry Repower	4,900,000		
13	(ED 99)			
14	Tustumena Ferry Safety	2,600,000		
15	Upgrade (ED 99)			
16	Alaska Marine Highway System	4,000,000		
17	Improvements and Overhaul			
18	(ED 99)			
19	* * * * *		* * * * *	
20	* * * * * Department of Environmental Conservation		* * * * *	
21	* * * * *		* * * * *	
22	Fifty Percent Municipal Matching	4,305,700	4,305,700	
23	Grants Program			
24	Municipal Matching Grants	80,700		
25	Project Administration (ED 99)			
26	Nome - Moonlight Springs	50,000		
27	Water Transmission Line			
28	Upgrade (ED 38)			
29	King Cove - Water Development	2,750,000		
30	Project (ED 40)			
31	North Pole Water Project	1,425,000		
32	(ED 29-34)			
33	Village Safe Water Grants	23,288,600	20,788,600	2,500,000
34	Village Safe Water Project	846,000		
35	Administration (ED 99)			
36	Indian Set-Aside Grants	2,500,000		
37	(ED 99)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
4	Bethel - Sewage Lagoon	500,000		
5	Completion (ED 39)			
6	Anaktuvuk Pass - Water and	750,000		
7	Sewer System Construction			
8	(ED 37)			
9	Selawik - Water and Sewer	310,000		
10	System Design and			
11	Construction (ED 37)			
12	Nulato - Water and Sewer	1,250,000		
13	System Construction (ED 36)			
14	Chevak - Water and Sewer	1,700,000		
15	System Design and			
16	Construction (ED 38)			
17	Saint Paul - Landfill and	428,500		
18	Incinerator Construction			
19	(ED 40)			
20	Thorne Bay - Sewer and Solid	75,000		
21	Waste Project Completion			
22	(ED 5)			
23	Unalakleet - Water Treatment	239,400		
24	Improvements (ED 38)			
25	Healy Lake - Sanitation	250,000		
26	Facilities Construction			
27	(ED 36)			
28	Savoonga - Piped Water and	400,000		
29	Sewer Design and Construction			
30	(ED 38)			
31	Beaver - Water Supply and	295,000		
32	Solid Waste Disposal			
33	Improvements (ED 36)			
34	Point Lay - Water and Sewer	750,000		
35	System Construction (ED 37)			
36	Noorvik - Water and Sewer	94,000		
37	System Extension (ED 37)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	South Naknek - Water and	600,000		
5	Sewer System Design and			
6	Construction (ED 40)			
7	Alakanuk - Sanitation	1,000,000		
8	Facilities Design and			
9	Construction (ED 38)			
10	Anvik - Water and Sewer	575,000		
11	System Construction (ED 36)			
12	Wainwright - Water and Sewer	750,000		
13	System Construction (ED 37)			
14	Bethel - Kilbuck and Main	50,000		
15	Washeteria Lift Station			
16	Design (ED 39)			
17	Saint Michael - Utility	539,000		
18	Upgrade (ED 38)			
19	Nikolaevsk - Community Water	1,200,000		
20	System Design and			
21	Construction (ED 7)			
22	Tununak - Sanitation	595,700		
23	Improvements (ED 38)			
24	Kotzebue - Collection and	795,100		
25	Distribution Facilities			
26	Upgrade (ED 37)			
27	Mountain Point - Sewer and	1,460,000		
28	Water System Completion (ED 1)			
29	Angoon - Chatham School	121,100		
30	District Sewer Study and			
31	Design (ED 5)			
32	Shishmaref - Water and Sewer	175,000		
33	System Design and			
34	Construction (ED 37)			
35	Deering - Water and Sewer	650,000		
36	System Design and			
37	Construction (ED 37)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Allakaket - Water and	333,000		
5	Wastewater System Design and			
6	Construction (ED 36)			
7	Bethel - Original Townsite	150,000		
8	Design (ED 39)			
9	Cold Bay - Water and Sewer	992,000		
10	Replacement (ED 40)			
11	Northway - Washeteria Project	329,000		
12	Completion (ED 36)			
13	Whittier - Water System	492,500		
14	Improvements (ED 35)			
15	Mekoryuk - Water and Sewer	659,500		
16	System Construction (ED 38)			
17	Bethel - City Subdivision/	800,000		
18	Water Treatment Plant Design			
19	and Construction (ED 39)			
20	Bethel - Bethel Heights and	25,000		
21	Tundra North Water and Sewer			
22	Extension (ED 39)			
23	Napakiaak - Flush Tank and	270,000		
24	Haul Wastewater Design and			
25	Construction (ED 39)			
26	Tanana - Sanitation	338,800		
27	Facilities Design and			
28	Construction (ED 36)			
29	Other Capital Projects			
30	Polluted Waterbody Assessment	200,000	200,000	
31	(ED 99)			
32	Local Community Response	400,000		400,000
33	Training and Equipment (ED 99)			
34	Radio Repeater Installation and	150,000		150,000
35	Maintenance (ED 99)			
36	* * * * *		* * * * *	
37	* * * * * Department of Community & Regional Affairs * * * * *			
38	* * * * *		* * * * *	

1 Department of Community & Regional Affairs (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Community Block Grants (ED 99)	5,000,000		5,000,000
5 It is the intent of the legislature that RuralCap prepare a report to the			
6 Legislature before grant funds are released showing solid evidence that use of CSBG			
7 funds for the economic development catalog project meets the following requirements:			
8 1) The catalog will provide a market to low-income rural Alaskans whose artwork			
9 comprises the majority of the items for sale.			
10 2) The catalog is achieving financial solvency and will break even after the first			
11 three years of production excluding any subsidy.			
12 3) RuralCap will provide training opportunities to low-income rural Alaskans in an			
13 effort to boost production of artwork available for the catalog.			
14 Electrical System Life, Health	250,000	250,000	
15 and Safety Improvements (ED 99)			
16 Bulk Fuel System Emergency	2,250,000	2,250,000	
17 Repairs/Upgrades (ED 99)			
18 Small Utility Improvements	500,000		500,000
19 (ED 99)			
20 Southeast Energy Fund Grants	4,000,000		4,000,000
21 (ED 99)			
22 Organizational Grants (ED 5)	100,000	100,000	
23 * * * * *			
24 * * * * * Department of Corrections * * * * *			
25 * * * * *			
26 Statewide Facilities Renewal and	1,000,000	1,000,000	
27 Replacement (ED 99)			
28 * * * * *			
29 * * * * * University of Alaska * * * * *			
30 * * * * *			
31 University of Alaska, Anchorage -	250,000	250,000	
32 Consortium Library			
33 Accreditation (ED 10-25)			
34 University of Alaska, Fairbanks -	12,500,000		12,500,000
35 Elvey Complex Construction			
36 (ED 29-34)			

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3	*****	*****	
4	***** Alaska Court System *****		
5	*****	*****	
6	New Anchorage Courthouse 6th	2,750,000	2,750,000
7	Floor Completion and Juror		
8	Parking (ED 10-25)		
9	*****	*****	
10	***** Municipal Capital Matching Grants (AS 37.06.010) *****	*****	
11	*****	*****	
12	Notwithstanding the amounts appropriated by this section as municipal capital		
13	matching grants under AS 37.06.010, expenditures authorized by these appropriations		
14	for a municipality may not exceed the amount allocated to that municipality's grant		
15	account under AS 37.06.010. The amounts appropriated by this section as municipal		
16	capital matching grants are intended to equal the grant amounts for which a		
17	municipality is determined to be eligible under AS 37.06.010. To the extent that a		
18	municipality is determined, under AS 37.06.010, to be eligible for a grant amount		
19	greater than the amount appropriated under this section, the difference is		
20	appropriated to that municipality from the capital project matching grant fund.		
21	City of Saxman - Upgrade Water/ Sewer System - Eagle and Killer Whale Avenues (ED 1)	25,000	25,000
22			
23			
24	Ketchikan Gateway Borough - Airport Terminal Renovations (ED 1)	34,200	34,200
25			
26			
27	Ketchikan Gateway Borough - Replacement of Airport Curtainwall (ED 1)	144,600	144,600
28			
29			
30	City and Borough of Sitka - Airport Terminal Arctic Entries (ED 2)	70,000	70,000
31			
32			
33	City and Borough of Sitka - Centennial Building Roof (ED 2)	189,000	189,000
34			
35	City and Borough of Sitka - Senior Center Improvements (ED 2)	32,300	32,300
36			
37	City of Petersburg - South Small Boat Harbor Expansion (ED 2)	133,200	133,200
38			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	General Fund	Other Funds
4	City of Wrangell - Zimovia	99,800		99,800
5	Highway Water/Sewer Extension			
6	(ED 2)			
7	City and Borough of Juneau -	70,000		70,000
8	Areawide Americans with			
9	Disabilities Act Compliance			
10	(ED 3)			
11	City and Borough of Juneau -	100,000		100,000
12	Eaglecrest Americans with			
13	Disabilities Act Compliance			
14	(ED 3)			
15	City and Borough of Juneau -	105,000		105,000
16	Fire Department Replace Self-			
17	Contained Breathing Apparatus			
18	(ED 3)			
19	City and Borough of Juneau -	224,000		224,000
20	Juneau School District - Fire			
21	Rated Corridors (ED 3)			
22	City and Borough of Juneau -	210,000		210,000
23	Police Department Integrated			
24	Computer Records System (ED 3)			
25	City and Borough of Juneau -	58,900		58,900
26	Underground Fuel Storage Tanks			
27	Removal/Upgrade/Replacement			
28	(ED 3)			
29	City and Borough of Yakutat -	27,300		27,300
30	Water and Waste Water Design and			
31	Construction (ED 5)			
32	City of Angoon - Youth Center	29,500		29,500
33	Construction (ED 5)			
34	City of Coffman Cove - Ballfield	25,000		25,000
35	Fence (ED 5)			
36	City of Craig - Water/Sewer	54,900		54,900
37	Extension to HUD Housing Project			
38	(ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	City of Haines - Port Chilkoot		52,000		52,000
5	Dock Expansion (ED 5)				
6	City of Hydaburg - Waterfront		25,000		25,000
7	Park Construction (ED 5)				
8	City of Kake - Water Dam Survey/ 9 Design (ED 5)		28,900		28,900
10	City of Kasaan - Boat Harbor		33,300		33,300
11	Expansion/Grid/Services (ED 5)				
12	City of Klawock - Heritage Totem		31,500		31,500
13	Poles and Heritage Center				
14	Construction (ED 5)				
15	City of Pelican - Storage/ 16 Recycling/General Utility 17 Building (ED 5)		25,000		25,000
18	City of Port Alexander - 19 Waterline Repairs and Upgrade 20 (ED 5)		25,000		25,000
21	City of Skagway - Municipal 22 Street and Sidewalk Construction 23 (ED 5)		28,400		28,400
24	City of Tenakee Springs - 25 Backhoe (ED 5)		25,000		25,000
26	City of Thorne Bay - Public 27 Health and Safety Complex Design 28 and Construction (ED 5)		28,700		28,700
29	Haines Borough - Areawide 30 Schools Underground Oil Tank 31 Replacements (ED 5)		36,200		36,200
32	Metlakatla Indian Community - 33 Police Department Renovation 34 (ED 5)		58,900		58,900
35	City of Kodiak - Near Island 36 Utilities Extension (ED 6)		237,500		237,500
37	City of Larsen Bay - Water 38 System Upgrade (ED 6)		25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation	General	Other
2			Fund	Funds
3	Allocations	Items		
4	City of Old Harbor - Road	23,700		23,700
5	Construction (ED 6)			
6	City of Ouzinkie - Landfill Site	25,000		25,000
7	Preparation (ED 6)			
8	City of Port Lions - City Water	23,700		23,700
9	Dam Replacement (ED 6)			
10	Kodiak Island Borough - Kodiak	213,400		213,400
11	High School Classroom/Code			
12	Upgrade (ED 6)			
13	City of Homer - Road Grader	140,000		140,000
14	Replacement (ED 7)			
15	City of Homer - Water Storage	24,300		24,300
16	Reserve (ED 7)			
17	City of Seldovia - Spruce Street	25,000		25,000
18	Water/Sewer Extension (ED 7)			
19	Kenai Peninsula Borough - Road	663,300		663,300
20	Projects (ED 7)			
21	Kenai Peninsula Borough - South	17,200		17,200
22	Peninsula Hospital Service Area			
23	Oxygen system (ED 7)			
24	City of Seward - Gateway	59,200		59,200
25	Subdivision Land Acquisition/			
26	Park Construction (ED 8)			
27	City of Seward - Purchase Rescue/	43,000		43,000
28	Emergency Response Vehicle (ED 8)			
29	City of Soldotna - Street	142,400		142,400
30	Improvement (ED 8)			
31	City of Kenai - Water Quality/	211,700		211,700
32	Development Program (ED 9)			
33	Municipality of Anchorage -	367,300		367,300
34	Handicapped Access Improvements			
35	(ED 10-25)			
36	Municipality of Anchorage - Loop	4,902,600		4,902,600
37	Water Transmission Main Design/			
38	Construction (ED 10-25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Municipality of Anchorage -	1,100,000		1,100,000
5	Underground Storage Tanks			
6	Removal/Upgrade/Replacement			
7	(ED 10-25)			
8	City of Wasilla - Glenwood	165,400		165,400
9	Avenue Paving (ED 26)			
10	Matanuska-Susitna Borough -	122,500		122,500
11	Historic Preservation/			
12	Rehabilitation (ED 26)			
13	Matanuska-Susitna Borough -	504,100		504,100
14	Major Collector Road Extensions/			
15	Upgrades (ED 26)			
16	Matanuska-Susitna Borough -	105,000		105,000
17	Public Library Computer System			
18	(ED 26)			
19	Matanuska-Susitna Borough -	325,500		325,500
20	Public Safety Equipment			
21	Replacement/Remount (ED 26)			
22	City of Palmer - Cope Industrial	121,000		121,000
23	Way Street Lights/Pave Streets			
24	(ED 27)			
25	City of Houston - Public Works	30,000		30,000
26	Truck/Snow Plow (ED 28)			
27	City of Anderson - Front End	26,400		26,400
28	Loader (ED 29-34)			
29	City of Fairbanks - East Shannon	385,000		385,000
30	Drive Upgrading (ED 29-34)			
31	City of Fairbanks - New Sewer/	459,500		459,500
32	Water Installation for E.M.			
33	Jones Homestead Subdivision			
34	Phase I (ED 29-34)			
35	City of Nenana - Chip and Seal	25,000		25,000
36	City Streets (ED 29-34)			
37	City of North Pole - Street	63,100		63,100
38	Improvements (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Denali Borough - Healy Coal	14,400		14,400
5	Kings Hockey Association Warm-Up			
6	Shack (ED 29-34)			
7	Denali Borough - Panguingue	39,500		39,500
8	Creek Road Construction (ED 29-			
9	34)			
10	Fairbanks North Star Borough -	140,000		140,000
11	Emergency Medical Services			
12	Purchase Ambulances (ED 29-34)			
13	Fairbanks North Star Borough -	77,000		77,000
14	Fire/Life/Safety Improvements			
15	(ED 29-34)			
16	Fairbanks North Star Borough -	541,200		541,200
17	Solid Waste Landfill Property			
18	Acquisition/Preliminary Design			
19	(ED 29-34)			
20	Fairbanks North Star Borough	140,000		140,000
21	School District - Badger			
22	Elementary School Septic System/			
23	Lift Station Repairs (ED 29-34)			
24	Fairbanks North Star Borough	280,000		280,000
25	School District - Ryan Middle			
26	School Roof Replacement (ED 29-			
27	34)			
28	Fairbanks North Star Borough	70,000		70,000
29	School District - Woodriver			
30	Elementary Roof Repair (ED 29-34)			
31	City of Cordova - Middle Arm	25,600		25,600
32	Drainage Feasibility Study and			
33	Preliminary Engineering (ED 35)			
34	City of Cordova - Watermain	105,600		105,600
35	Extension to 6.5 Mile			
36	Feasibility Study and			
37	Preliminary Engineering (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	City of Delta Junction - City	19,000		19,000
5	Hall/Library Community Center			
6	Facilities Upgrade (ED 35)			
7	City of Delta Junction -	9,500		9,500
8	Television-Radio Repeater			
9	Antenna Site Upgrade (ED 35)			
10	City of Valdez - Boat Harbor	162,400		162,400
11	Deferred Maintenance (ED 35)			
12	City of Whittier - Fire Hall	25,000		25,000
13	Renovation (ED 35)			
14	City of Allakaket - Alatna	25,000		25,000
15	Electrical Intertie (ED 36)			
16	City of Aniak - Fire Hall	25,000		25,000
17	Improvements (ED 36)			
18	City of Anvik - Water/Sewer	25,000		25,000
19	(ED 36)			
20	City of Bettles - Road Grader	25,000		25,000
21	Purchase - Phase I (ED 36)			
22	City of Chuathbaluk - Office and	25,000		25,000
23	Clinic Arctic Entries (ED 36)			
24	City of Eagle - Riverbank	25,000		25,000
25	Stabilization (ED 36)			
26	City of Fort Yukon - Solid Waste	29,600		29,600
27	Management Improvements (ED 36)			
28	City of Galena - Front End	33,400		33,400
29	Loader (ED 36)			
30	City of Grayling - Teen Center	25,000		25,000
31	Design and Construction (ED 36)			
32	City of Holy Cross - Heavy	14,300		14,300
33	Equipment Purchase (ED 36)			
34	City of Holy Cross - Heavy	10,800		10,800
35	Equipment Repair (ED 36)			
36	City of Hughes - Multipurpose	25,000		25,000
37	Building (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	City of Kaltag - Relocate Solid		25,000		25,000
5	Waste Disposal (ED 36)				
6	City of Koyukuk - Clinic/Library		25,000		25,000
7	Building Improvements (ED 36)				
8	City of Lower Kalskag - Water/		25,000		25,000
9	Sewer (ED 36)				
10	City of McGrath - Riverbank		25,000		25,000
11	Erosion Control Engineering				
12	(ED 36)				
13	City of Newhalen - Freezer Plant		25,000		25,000
14	(ED 36)				
15	City of Nikolai - Heavy		25,000		25,000
16	Equipment Purchase (ED 36)				
17	City of Nulato - Main Road		25,000		25,000
18	Upgrade/Gravel Stockpiling				
19	(ED 36)				
20	City of Ruby - City Park		25,000		25,000
21	Equipment and Construction				
22	(ED 36)				
23	City of Shageluk - Road		25,000		25,000
24	Improvements (ED 36)				
25	City of Tanana - City Heavy		25,000		25,000
26	Equipment Fleet Renovation				
27	(ED 36)				
28	City of Upper Kalskag -		25,000		25,000
29	Multipurpose Building (ED 36)				
30	Lake and Peninsula Borough -		33,500		33,500
31	Emergency Services Facilities				
32	and Equipment Projects (ED 36)				
33	City of Barrow - Upgrade City		149,600		149,600
34	playgrounds and recreation				
35	facilities (ED 37)				
36	City of Brevig Mission - Public		25,000		25,000
37	Transportation System (ED 37)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 City of Buckland - Hillside Road		25,000		25,000
5 Completion (ED 37)				
6 City of Deering - Erosion		25,000		25,000
7 Control (ED 37)				
8 City of Diomed - Solid Waste		25,000		25,000
9 Disposal Project (ED 37)				
10 City of Kobuk - Community		25,000		25,000
11 Facility/Equipment Repair (ED 37)				
12 City of Kotzebue - Construction		111,500		111,500
13 of City Offices in the Old				
14 Recreation Center Building				
15 (ED 37)				
16 City of Noorvik - New Health		25,000		25,000
17 Clinic (ED 37)				
18 City of Nuiqsut - Ball Field		25,000		25,000
19 Development (ED 37)				
20 City of Point Hope - City Garage		27,800		27,800
21 Building Winter Storage/				
22 Maintenance (ED 37)				
23 City of Selawik - Barge Landing		25,900		25,900
24 Site Construction (ED 37)				
25 City of Shishmaref - Solid Waste		25,000		25,000
26 Equipment Purchase (ED 37)				
27 City of Teller - Cable		25,000		25,000
28 Television Project (ED 37)				
29 City of Wainwright - Community		25,000		25,000
30 Center Renovation (ED 37)				
31 North Slope Borough - Search and		87,200		87,200
32 Rescue Equipment Acquisition				
33 (ED 37)				
34 Northwest Arctic Borough -		25,000		25,000
35 Consortium Library/Cultural				
36 Center Engineering (ED 37)				
37 City of Alakanuk - Community		25,300		25,300
38 Facilities and Equipment (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 City of Elim - Gravel Road to 5 Proposed Dock and Tank Farm 6 (ED 38)	25,000		25,000
7 City of Emmonak - Teen Center 8 Construction (ED 38)	29,400		29,400
9 City of Gambell - Sanitation 10 Services - Phase II (ED 38)	25,000		25,000
11 City of Golovin - Clinic Upgrade 12 (ED 38)	25,000		25,000
13 City of Hooper Bay - Tomaganuk 14 Hill Boardwalk Design/ 15 Construction (ED 38)	36,700		36,700
16 City of Kotlik - Boardwalk 17 Renovation (ED 38)	25,000		25,000
18 City of Koyuk - Gravel Source 19 Development (ED 38)	25,000		25,000
20 City of Marshall - Road 21 Extension to Airport and 22 Washeteria (ED 38)	25,000		25,000
23 City of Mountain Village - 24 Community Facilities Repair and 25 Renovations/Equipment (ED 38)	32,600		32,600
26 City of Nome - New Landfill 27 (ED 38)	158,000		158,000
28 City of Pilot Station - Water 29 Treatment Plant Building 30 Replacement (ED 38)	25,000		25,000
31 City of Savoonga - Heavy 32 Equipment Upgrade (ED 38)	25,000		25,000
33 City of Scammon Bay - Community 34 Playground Equipment and 35 Construction (ED 38)	25,000		25,000
36 City of Shaktoolik - Tank Farm 37 Renovations (ED 38)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
	2 Appropriation		3 General	4 Other
	5 Allocations	6 Items	7 Fund	8 Funds
9 City of Sheldon Point -		25,000		25,000
10 Community Hall Construction				
11 (ED 38)				
12 City of St. Mary's - Cold		25,000		25,000
13 Storage/Dock Facility Renovation/				
14 Equipment (ED 38)				
15 City of Unalakleet - City		30,700		30,700
16 Facilities Repairs and				
17 Renovations/Americans with				
18 Disabilities Act Compliance				
19 (ED 38)				
20 Toksook Bay - Seawall Erosion		25,000		25,000
21 Control (ED 38)				
22 City of Aleknagik - North Shore		19,000		19,000
23 Landfill Relocation (ED 39)				
24 City of Bethel - Braund Building		160,800		160,800
25 Renovation (ED 39)				
26 City of Chefornek - Fire		25,000		25,000
27 Department Building Construction				
28 (ED 39)				
29 City of Dillingham - Cold		80,100		80,100
30 Storage/Processing Addition				
31 (ED 39)				
32 City of Eek - Post Office and		25,000		25,000
33 Clinic Site/Building Renovations				
34 (ED 39)				
35 City of Goodnews Bay - City		19,000		19,000
36 Vehicle (ED 39)				
37 City of Kwethluk - City Office		10,000		10,000
38 Renovation (ED 39)				
39 City of Kwethluk - Washeteria		15,000		15,000
40 Upgrade (ED 39)				
41 City of Manokotak - City		10,000		10,000
42 Drainage System Upgrade (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Manokotak - Village	15,000		15,000
5	Equipment Procurement and			
6	Upgrade (ED 39)			
7	City of Napaskiak - Sno-Go,	30,000		30,000
8	Boat, and Motor (ED 39)			
9	City of Nunapitchuk - Motor	25,000		25,000
10	Grader (ED 39)			
11	City of Platinum - Garbage	25,000		25,000
12	Transport Utility Vehicle (ED 39)			
13	City of Quinhagak - Water and	25,000		25,000
14	Sewer Project/Move Washeteria			
15	(ED 39)			
16	City of Togiak - Police	24,300		24,300
17	Department Vehicle (ED 39)			
18	Aleutians East Borough - Nelson	25,000		25,000
19	Lagoon Public Dock/Boat Ramp			
20	Construction (ED 40)			
21	Bristol Bay Borough - Naknek	56,000		56,000
22	Road Improvements/Design/			
23	Reconstruction (ED 40)			
24	City of Akutan - Erosion Control	25,000		25,000
25	(ED 40)			
26	City of Atka - Dock Water Source	25,000		25,000
27	Evaluation and System			
28	Engineering/Design (ED 40)			
29	City of Chignik - Harbor	25,000		25,000
30	Construction (ED 40)			
31	City of Cold Bay - Public Dock	25,000		25,000
32	Electricity/lights (ED 40)			
33	City of Ekwok - Generator	25,000		25,000
34	Building Relocation and Purchase			
35	of Generator (ED 40)			
36	City of False Pass - City	25,000		25,000
37	Building Construction (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8 General Other
9	10	11	12 Fund Funds
13 City of King Cove - Pedestrian		35,400	35,400
14 Walkway (ED 40)			
15 City of New Stuyahok - Public		25,000	25,000
16 Safety Building Renovation			
17 (ED 40)			
18 City of Pilot Point - Dago Creek		25,000	25,000
19 Dock Extension (ED 40)			
20 City of Port Heiden - Road		25,000	25,000
21 Upgrade (ED 40)			
22 City of Sand Point - Road		41,300	41,300
23 Improvements (ED 40)			
24 City of St. George - City Fire		25,000	25,000
25 Station Improvements (ED 40)			
26 City of St. Paul - Water Line		31,000	31,000
27 Extension to the Airport and			
28 Weather Service (ED 40)			
29 City of Unalaska - Trails		161,400	161,400
30 Development (ED 40)			
31 * * * * *			
32 * * * * * Unincorporated Community Matching Grants (AS 37.06.020)			
33 * * * * *			
34 * * * * *			
35 Notwithstanding the amounts appropriated by this section as unincorporated community			
36 capital matching grants under AS 37.06.020, expenditures authorized by these			
37 appropriations for an unincorporated community may not exceed the amount allocated			
38 to that community's grant account under AS 37.06.020. The amounts appropriated by			
39 this section as unincorporated community capital matching grants are intended to			
40 equal the grant amounts for which a community is determined to be eligible under AS			
41 37.06.020. To the extent that a community is determined, under AS 37.06.020, to be			
42 eligible for a grant amount greater than the amount appropriated under this section,			
43 the difference is appropriated to that unincorporated community from the capital			
44 project matching grant fund.			
45 Hyder - Campground Design and		25,000	25,000
46 Development (ED 1)			
47 Naukati Bay - Road Construction/		25,000	25,000
48 Rock Pit Development (ED 5)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
	2 Appropriation		3 General	4 Other
	5 Allocations	6 Items	7 Fund	8 Funds
9	10 Whale Pass - Dock Upgrades and	25,000		25,000
	11 Improvements (ED 5)			
12	13 Edna Bay - State Dock	27,700		27,700
	14 Engineering/Construction of			
	15 Breakwater and Land Access to			
	16 Dock (ED 5)			
17	18 Elfin Cove - Hydroelectric	25,000		25,000
	19 Project (ED 5)			
20	21 Gustavus - Public Library	25,000		25,000
	22 Replacement (ED 5)			
23	24 Hollis - Pioneer Road Upgrade	25,000		25,000
	25 (ED 5)			
26	27 Klukwan - Community Center	25,000		25,000
	28 Design and Construction (ED 5)			
29	30 Metlakatla - Hatchery Site	25,000		25,000
	31 Preparation (ED 5)			
32	32 Point Baker - Community Drinking	25,000		25,000
	33 Water System Development (ED 5)			
34	34 Port Protection - Rebuild	25,000		25,000
	35 Boardwalk (ED 5)			
36	36 Nelchina - Mendeltna Community	25,000		25,000
	37 Well (ED 35)			
38	38 Tetlin - Repair Village Wash	25,000		25,000
	39 House/Replacement Equipment			
	40 (ED 36)			
41	41 Glennallen - Copper Valley	40,000		40,000
	42 Community Library Association			
	43 Building Expansion and			
	44 Renovation (ED 35)			
45	45 Deltana - Processing Plant	26,300		26,300
	46 Construction (ED 35)			
47	47 Slana - Community Road	20,000		20,000
	48 Construction (ED 36)			
49	49 Arctic Village - Bulk Fuel Tank	25,000		25,000
	50 Farm (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation		General Fund	Other Funds
	3 Allocations	Items		
4	Birch Creek - Safe Water	25,000		25,000
5	Treatment Plant Upgrade (ED 36)			
6	Chalkyitsik - Construct	25,000		25,000
7	Community Washeteria Building			
8	and Offices (ED 36)			
9	Dot Lake - Village Community	23,800		23,800
10	Hall Upgrade (ED 36)			
11	Eagle - Village Safe Water and	26,300		26,300
12	Sewer Project (ED 36)			
13	Gulkana - Health Clinic	25,000		25,000
14	Completion (ED 36)			
15	Healy Lake - Health Clinic	25,000		25,000
16	Construction (ED 36)			
17	Kenny Lake - Kenny Lake School	11,100		11,100
18	Track and Baseball Field (ED 36)			
19	Kenny Lake - Kenny Lake School	13,900		13,900
20	Zamboni Purchase (ED 36)			
21	Copper Center - Snow Removal	25,000		25,000
22	Vehicle/Equipment Purchase			
23	(ED 36)			
24	Manley Hot Springs -	25,000		25,000
25	Multipurpose Community Facility			
26	Renovation and Construction			
27	(ED 36)			
28	Mentasta - Village Store	25,700		25,700
29	Renovation (ED 36)			
30	Silver Springs - Subdivision	27,400		27,400
31	Road Improvements (ED 36)			
32	Slana - League Distance Learning/	25,000		25,000
33	Medical Link Equipment and			
34	Installation (ED 36)			
35	Stevens Village - New Community	25,000		25,000
36	Hall (ED 36)			
37	Takotna - Utility Office and	25,000		25,000
38	Lodge Materials Purchase (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Tanacross - Washertia Renovation	25,000		25,000
5	(ED 36)			
6	Tazlina - Distance Learning/	20,000		20,000
7	Medical Link Equipment and			
8	Installation (ED 36)			
9	Tok - Community Center/Library/	25,000		25,000
10	Yard Maintenance and Upgrade			
11	(ED 36)			
12	Tolsona - Firehall Well (ED 36)	25,000		25,000
13	Wiseman - Community Center Land	25,000		25,000
14	Acquisition and Design (ED 36)			
15	Akiachak - Equipment Repairs	10,000		10,000
16	(ED 39)			
17	Akiachak - Public Safety	15,000		15,000
18	Building Site Preparation (ED 39)			
19	Kipnuk - Boardwalk Renovation	25,000		25,000
20	(ED 39)			
21	Tuntutuliak - Bulk Fuel Tank	25,000		25,000
22	Farm Dike (ED 39)			
23	Crooked Creek - Clinic	15,000		15,000
24	Improvements (ED 36)			
25	Crooked Creek - Preschool	15,000		15,000
26	Facility (ED 36)			
27	Four Mile Road Community - Road	25,000		25,000
28	Stabilization (ED 36)			
29	Beaver - Multipurpose Building	25,000		25,000
30	Design and Construction (ED 36)			
31	Chistochina - Community Hall	25,000		25,000
32	Upgrade/Repairs (ED 36)			
33	Chitina - Washeteria (ED 36)	25,000		25,000
34	Evansville - Bulk Fuel Storage	25,000		25,000
35	(ED 36)			
36	Koliganek - Health Clinic Design	25,000		25,000
37	and Construction (ED 40)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Minto - Search and Rescue	25,000	25,000
5	Supplies/Equipment/Training		
6	(ED 36)		
7	Northway - Community Hall Water/	25,000	25,000
8	Sewer Hook-up (ED 36)		
9	Rampart - Water Plant Building	25,000	25,000
10	(ED 36)		
11	Venetie - Back-up Generator	25,000	25,000
12	Purchase (ED 36)		
13	Sleetmute - Road Improvements	25,000	25,000
14	(ED 36)		

15 * Sec. 11 The following sets out the funding by agency for the appropriations made
 16 in Section 10 of this act.

17 Office of the Governor

18	General Fund Receipts	2,000,000
19	*** Total Funding ***	\$2,000,000

20 Department of Administration

21	General Fund Receipts	275,000
22	*** Total Funding ***	\$275,000

23 Department of Law

24	General Fund Receipts	750,000
25	*** Total Funding ***	\$750,000

26 Department of Revenue

27	Federal Receipts	42,869,900
28	General Fund Match	900,000
29	State Corporation Receipts	23,341,500
30	Permanent Fund Dividend Fund	359,300
31	Gifts/Grants/Bequests	1,000,000
32	*** Total Funding ***	\$68,470,700

33 Department of Education

34	Federal Receipts	140,000
35	General Fund Receipts	100,000
36	State Corporation Receipts	565,500
37	*** Total Funding ***	\$805,500

38 Department of Health and Social Services

1	Federal Receipts	3,695,100
2	General Fund Match	1,100,000
3	General Fund/Mental Health Trust	400,000
4	*** Total Funding ***	\$5,195,100
5	Department of Labor	
6	Federal Receipts	2,153,600
7	General Fund Receipts	100,000
8	*** Total Funding ***	\$2,253,600
9	Department of Commerce and Economic Development	
10	General Fund Match	753,000
11	General Fund Receipts	400,000
12	*** Total Funding ***	\$1,153,000
13	Department of Military and Veterans Affairs	
14	Federal Receipts	2,000,000
15	General Fund Match	500,000
16	*** Total Funding ***	\$2,500,000
17	Department of Natural Resources	
18	Federal Receipts	1,640,000
19	General Fund Receipts	1,762,500
20	General Fund/Program Receipts	50,000
21	Oil/Hazardous Response Fund	45,000
22	*** Total Funding ***	\$3,497,500
23	Department of Fish and Game	
24	Federal Receipts	1,350,000
25	General Fund Match	200,000
26	General Fund Receipts	1,200,000
27	Fish and Game Fund	750,000
28	*** Total Funding ***	\$3,500,000
29	Department of Public Safety	
30	General Fund Receipts	1,975,000
31	*** Total Funding ***	\$1,975,000
32	Department of Transportation/Public Facilities	
33	Federal Receipts	443,683,000
34	General Fund Match	22,046,800
35	General Fund Receipts	12,590,000
36	Highway Working Capital Fund	11,800,000
37	International Airport Revenue Fund	4,780,000
38	Oil/Hazardous Response Fund	149,000

1	Vessel Replacement Fund	1,000,000
2	*** Total Funding ***	\$496,048,800
3	Department of Environmental Conservation	
4	Federal Receipts	2,500,000
5	General Fund Receipts	25,294,300
6	Oil/Hazardous Response Fund	550,000
7	*** Total Funding ***	\$28,344,300
8	Department of Community & Regional Affairs	
9	Federal Receipts	5,000,000
10	General Fund Receipts	2,600,000
11	Southeast Energy Fund	4,000,000
12	Power Cost Equalization Fund	500,000
13	*** Total Funding ***	\$12,100,000
14	Department of Corrections	
15	General Fund Receipts	1,000,000
16	*** Total Funding ***	\$1,000,000
17	University of Alaska	
18	General Fund Receipts	250,000
19	University Restricted Receipts	12,500,000
20	*** Total Funding ***	\$12,750,000
21	Alaska Court System	
22	General Fund Receipts	2,750,000
23	*** Total Funding ***	\$2,750,000
24	Municipal Capital Matching Grants (AS 37.06.010)	
25	Municipal Matching Grant Fund	17,276,200
26	*** Total Funding ***	\$17,276,200
27	Unincorporated Community Matching Grants (AS 37.06.020)	
28	Unincorporated Matching Grant Fund	1,292,200
29	*** Total Funding ***	\$1,292,200
30	The following summarizes the funding sources for the appropriations made in Section	
31	10 of this act.	
32	Federal Receipts	505,031,600
33	General Fund Match	25,499,800
34	General Fund Receipts	53,046,800
35	General Fund/Program Receipts	50,000
36	General Fund/Mental Health Trust	400,000
37	State Corporation Receipts	23,907,000
38	Fish and Game Fund	750,000

1	Highway Working Capital Fund	11,800,000
2	International Airport Revenue Fund	4,780,000
3	University Restricted Receipts	12,500,000
4	Permanent Fund Dividend Fund	359,300
5	Oil/Hazardous Response Fund	744,000
6	Gifts/Grants/Bequests	1,000,000
7	Vessel Replacement Fund	1,000,000
8	Southeast Energy Fund	4,000,000
9	Municipal Matching Grant Fund	17,276,200
10	Unincorporated Matching Grant Fund	1,292,200
11	Power Cost Equalization Fund	500,000
12	* * * * * Total Budget * * * * *	\$663,936,900
13	* Sec. 12 This act takes effect July 1, 1994.	