

CS FOR SENATE BILL NO. 363(FIN) am
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/29/94

Offered: 4/29/94

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and for
2 capital projects; making an appropriation for the continuation of federal litigation;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
6 the amount appropriated by sec. 10 of this Act are appropriated conditioned upon compliance
7 with the program review provisions of AS 37.07.080(h).

8 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
13 Department of Community and Regional Affairs to provide grants to unincorporated
14 communities under the unincorporated community capital project matching grant program.

1 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts
2 established under AS 37.06.010 as of close of business on June 30, 1994, multiplied by the
3 average percentage rate at which interest is received by other accounts in the state's general
4 investment fund that receive interest during fiscal year 1994, is appropriated from the general
5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
7 grant accounts established under AS 37.06.010 according to the portion of the sum of the
8 balances of those individual grant accounts as of close of business on June 30, 1994, that is
9 attributable to each individual grant account.

10 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
11 established under AS 37.06.020 as of close of business on June 30, 1994, multiplied by the
12 average percentage rate at which interest is received by other accounts in the state's general
13 investment fund that receive interest during fiscal year 1994, is appropriated from the general
14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
16 grant accounts established under AS 37.06.020 according to the portion of the sum of the
17 balances of those individual grant accounts as of close of business on June 30, 1994, that is
18 attributable to each individual grant account.

19 * Sec. 6. (a) Subject to the condition set out in (b) of this section, an amount not to
20 exceed the unexpended matching balances of the appropriations set out in the Office of
21 Management and Budget Capital Authorization Status Report as of May 1, 1994, for highway
22 planning, design, construction, and related activities, is appropriated from the sources of those
23 appropriations to the Department of Transportation and Public Facilities for the purpose of
24 highway planning, design, construction, and related activities.

25 (b) Money may be expended under the appropriation made by (a) of this section only
26 to the extent that the Department of Transportation and Public Facilities records a reduction
27 of expenditure authorization with the Department of Administration for an appropriation for
28 highway planning, design, construction, and related activities, set out in the Office of
29 Management and Budget Capital Authorization Status Report as of May 1, 1994.

30 * Sec. 7. (a) Subject to the condition set out in (b) of this section, an amount not to
31 exceed the unexpended matching balances of the appropriations set out in the Office of

1 Management and Budget Capital Authorization Status Report as of May 1, 1994, for aviation
2 planning, design, construction, and related activities, is appropriated from the sources of those
3 appropriations to the Department of Transportation and Public Facilities for the purpose of
4 aviation planning, design, construction, and related activities.

5 (b) Money may be expended under the appropriation made by (a) of this section only
6 to the extent that the Department of Transportation and Public Facilities records a reduction
7 of expenditure authorization with the Department of Administration for an appropriation for
8 aviation planning, design, construction, and related activities, set out in the Office of
9 Management and Budget Capital Authorization Status Report as of May 1, 1994.

10 * Sec. 8. Contingent on the City of Haines receiving a loan from the Alaska Industrial
11 Development and Export Authority or from another lender for construction of the Port
12 Chilkoot cruise ship dock in the amount of \$900,000 or another amount that when added to
13 the appropriation made by this section will be sufficient, in the judgment of the Department
14 of Administration, to adequately complete the construction of the cruise ship dock, the sum
15 of \$1,000,000 is appropriated from the general fund to the Department of Administration for
16 payment as a grant under AS 37.05.315 to the City of Haines for construction of the Port
17 Chilkoot cruise ship dock.

18 * Sec. 9. (a) Subject to the conditions set out in (c) of this section, the sum of \$1,017,500
19 is appropriated from the municipal capital project matching fund (AS 37.06.010) for payment
20 as grants under AS 37.06.010 to the following municipalities in the amounts and for the
21 purposes stated:

22 MUNICIPALITY	PURPOSE	APPROPRIATION
23 City of Akhiok	Community facilities and equipment	\$25,000
24 City of Akiak	Community facilities and equipment	25,000
25 City of Ambler	Community facilities and equipment	25,000
26 City of Anaktuvuk Pass	Community facilities and equipment	25,000
27 City of Atmautluak	Community facilities and equipment	25,000
28 City of Atqasuk	Community facilities and equipment	25,000
29 City of Chevak	Community facilities and equipment	25,000
30 City of Clark's Point	Community facilities and equipment	25,000
31 City of Hoonah	Community facilities and equipment	39,300

1	City of Huslia	Community facilities and equipment	25,000
2	City of Kachemak	Community facilities and equipment	25,000
3	City of Kaktovik	Community facilities and equipment	25,000
4	City of Kasigluk	Community facilities and equipment	25,000
5	City of Ketchikan	Community facilities and equipment	278,200
6	City of Kiana	Community facilities and equipment	25,000
7	City of Kivalina	Community facilities and equipment	25,000
8	City of Kupreanof	Community facilities and equipment	25,000
9	City of Mekoryuk	Community facilities and equipment	25,000
10	City of Napakiak	Community facilities and equipment	25,000
11	City of Newtok	Community facilities and equipment	25,000
12	City of Nightmute	Community facilities and equipment	25,000
13	City of Nondalton	Community facilities and equipment	25,000
14	City of Russian Mission	Community facilities and equipment	25,000
15	City of Saint Michael	Community facilities and equipment	25,000
16	City of Shungnak	Community facilities and equipment	25,000
17	City of Stebbins	Community facilities and equipment	25,000
18	City of Tuluksak	Community facilities and equipment	25,000
19	City of Tununak	Community facilities and equipment	25,000
20	City of Wales	Community facilities and equipment	25,000
21	City of White Mountain	Community facilities and equipment	25,000

22 (b) Subject to the conditions set out in (c) of this section, the sum of \$425,000 is
 23 appropriated from the unincorporated community capital project matching grant fund
 24 (AS 37.06.010) for payment as grants under AS 37.06.020 to the following unincorporated
 25 communities in the amounts and for the purposes stated:

26	UNINCORPORATED	PURPOSE	APPROPRIATION
27	COMMUNITY		
28	Central	Community facilities and equipment	\$25,000
29	Chenega Bay	Community facilities and equipment	25,000
30	Circle	Community facilities and equipment	25,000
31	Dot Lake Services	Community facilities and equipment	25,000

3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Fund	Funds
7	*****	*****		
8	***** Office of the Governor	*****		
9	*****	*****		
10	Americans with Disabilities Act	2,000,000	2,000,000	
11	State Owned Facilities			
12	Modifications (ED 99)			
13	*****	*****		
14	***** Department of Administration	*****		
15	*****	*****		
16	Statewide Administrative Manuals/ Training (ED 99)	155,000	155,000	
17	Applicant Tracking System - Final Phase (ED 99)	120,000	120,000	
18	*****	*****		
19	***** Department of Law	*****		
20	*****	*****		
21	Federal Litigation Continuation (ED 99)	750,000	750,000	
22	*****	*****		
23	***** Department of Revenue	*****		
24	*****	*****		
25	Public Housing			
26	Environmental Cleanup/Abatement (ED 99)	250,000		250,000
27	Energy Conservation Retrofit (ED 99)	500,000		500,000
28	Senior Housing and Statewide Public Housing - Renewal/ Deferred Maintenance/Replacement (ED 99)	500,000		500,000
29	Public Housing Maintenance Facility - Nome (ED 99)	250,000		250,000

1 Department of Revenue (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Etolin Heights Renovation/ 5 Remodeling (ED 2)	2,000,000		2,000,000
6	It is the intent of the legislature that the Alaska Housing Finance Corporation			
7	pursue all potential sources of federal funding available for the completion of this			
8	project.			
9	Cedar Park Housing Construction 10 (ED 3)	8,000,000		8,000,000
11	It is the intent of the legislature that the Alaska Housing Finance Corporation			
12	pursue all potential sources of federal funding available for the completion of this			
13	project.			
14	HUD Comprehensive Grant Program - 15 Public Housing Renovation/ 16 Remodeling (ED 99)	9,500,000		9,500,000
17	Bethel Heights Reconstruction - 18 Phase III (ED 39)	5,200,000		5,200,000
19	Beringvue Low Rent Housing 20 Renovation (ED 38)	5,700,000		5,700,000
21	Low Income Weatherization 22 Program (ED 99)	5,700,000		5,700,000
23	Warm Homes for Alaskans Program 24 (ED 99)	300,000		300,000
25	Oil Overcharge Settlement 26 Receipts (ED 99)	2,000,000		2,000,000
27	Supplemental and Senior Housing 28 Program (ED 99)	8,200,000		8,200,000
29	HUD Federal HOME Grant (ED 99)	3,750,000		3,750,000
30	Federal Competitive Grants/ 31 Public Housing (ED 99)	7,076,000		7,076,000
32	Federal Competitive Grants 33 (ED 99)	4,953,000		4,953,000
34	Other Competitive Grants (ED 99)	1,300,000		1,300,000
35	Agency Projects			
36	Child Support Enforcement 37 Information Systems Enhancement 38 (ED 99)	2,680,900	900,000	1,780,900

1 Department of Revenue (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Microfilm Equipment Replacement	359,300		359,300
5 and Microfilm Auxiliary File			
6 Records (ED 99)			
7 Permanent Fund Corporation			
8 Permanent Fund Corporation	251,500		251,500
9 Electronic Imaging/Document			
10 Retrieval System (ED 99)			
11 * * * * *	* * * * *		
12 * * * * * Department of Education * * * * *			
13 * * * * *	* * * * *		
14 State Library Equipment and	100,000	100,000	
15 Materials (ED 99)			
16 It is the intent of the legislature that the state library collect user fees to the			
17 maximum extent possible and that the Legislative Budget and Audit Committee			
18 authorize up to \$100,000 in new program receipts.			
19 Library Services and	140,000		140,000
20 Construction Act Title II Public			
21 Library Construction Grants			
22 (ED 99)			
23 Alaska Commission on	185,500		185,500
24 Postsecondary Education			
25 Intelligent Phone Dialing System			
26 (ED 99)			
27 Alaska Commission on	150,000		150,000
28 Postsecondary Education Expanded			
29 Network and Enhancements (ED 99)			
30 Alaska Commission on	130,000		130,000
31 Postsecondary Education			
32 Microfiche Equipment Replacement			
33 (ED 99)			
34 Alaska Commission on	100,000		100,000
35 Postsecondary Education			
36 Privatization Study (ED 99)			
37 The sum of \$100,000 in corporate receipts is appropriated to the Alaska Commission			
38 on Post Secondary Education to contract with a private firm of national reputation			

1 Department of Education (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	in the student loan industry to conduct a cost/benefit analysis to determine the			
5	feasibility of either contracting with a third-party loan servicer to use their			
6	software and hardware in a service bureau arrangement or to contract out all loan			
7	servicing of the Alaska Student Loan Program to a third-party private loan servicer.			
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Renovation/Repair/Equipment	777,800	700,000	77,800
12	(ED 99)			
13	Computer Systems Development	4,017,300	400,000	3,617,300
14	(ED 99)			
15	Alaska Psychiatric Institute	400,000	400,000	
16	Stop Gap Repair (ED 10-25)			
17	*****	*****		
18	***** Department of Labor *****			
19	*****	*****		
20	Workers' Compensation	100,000	100,000	
21	Information Handling Systems			
22	(ED 99)			
23	It is the intent of the legislature that this project be completed during FY95 and			
24	that no additional funding be sought for this project in future years.			
25	Employment Service Automated	1,653,800		1,653,800
26	Client Service Project (ED 99)			
27	Employment Service Voice	499,800		499,800
28	Response Filing/Telephone			
29	Systems Enhancement (ED 99)			
30	*****		*****	
31	***** Department of Commerce and Economic Development *****			
32	*****		*****	
33	Economic Development Matching	500,000	500,000	
34	Grant Program (ED 99)			
35	Alaska Small Business Assistance	253,000	253,000	
36	and Development (ED 99)			
37	Economic Development Feasibility	100,000	100,000	
38	Fund (ED 99)			

1 Department of Commerce and Economic Development (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Buy Alaska Program (ED 99)		50,000	50,000	
12 Grants to Named Recipients				
13 (AS 37.05.316)				
14 Chugiak-Eagle River Arctic		250,000	250,000	
15 Winter Games (ED 99)				
16 * * * * *				
17 * * * * * Department of Military and Veterans Affairs				
18 * * * * *				
19 Major Project Design (ED 99)		2,000,000		2,000,000
20 Army Guard Deferred Statewide		400,000	400,000	
21 Maintenance (ED 99)				
22 Army Guard Renewal and		100,000	100,000	
23 Replacement (ED 99)				
24 * * * * *				
25 * * * * * Department of Natural Resources				
26 * * * * *				
27 Contaminated Site Assessment/		45,000		45,000
28 Cleanup - Isabel Pass Camp				
29 (ED 35)				
30 Multi-Mission Village Work Crews		500,000		500,000
31 (ED 99)				
32 It is the intent of the legislature that the department investigate the feasibility				
33 of training crews of inmates from the state's corrections facilities to perform fire-				
34 fighting work.				
35 Fire Fighting Equipment Upgrade/		50,000	50,000	
36 Replacement (ED 99)				
37 State Park System Emergency		50,000	50,000	
38 Repairs (ED 99)				
39 State Land Status/Inventory		125,000	125,000	
40 Database (ED 99)				
41 Geological Mineral Inventory		600,000	600,000	
42 (ED 99)				
43 Forest Resource Inventory (ED 99)		100,000	100,000	

1 Department of Natural Resources (cont.)		Appropriation		General	Other
2					
3	Allocations	Items	Fund	Funds	
4	National Historic Preservation	640,000			640,000
5	Fund/Federal Grants Program				
6	(ED 99)				
7	Land and Water Conservation Fund	500,000			500,000
8	Federal Grants - Outdoor				
9	Recreation Facilities (ED 99)				
10	RS 2477 Assertions and Mapping	300,000	300,000		
11	(ED 99)				
12	Statewide Parks Safe Drinking	72,500	72,500		
13	Water (ED 99)				
14	Recorder's Office Equipment	50,000	50,000		
15	(ED 99)				
16	State Land Acquisition	265,000	265,000		
17	Classification/Assessment (ED 99)				
18	Forest Practices Act	200,000	200,000		
19	Effectiveness Research (ED 99)				
20	*****	*****			
21	***** Department of Fish and Game *****				
22	*****	*****			
23	Statewide Facilities	300,000	300,000		
24	Maintenance, Repair and				
25	Replacement (ED 99)				
26	Arctic-Yukon-Kuskokwim Salmon	300,000	300,000		
27	Fisheries Stock Assessment				
28	Equipment (ED 99)				
29	Alaska Peninsula Chum and Coho	150,000	150,000		
30	Salmon Stock Study/Equipment				
31	(ED 40)				
32	Fisheries Resource Assessment	250,000	250,000		
33	Vessels Maintenance (ED 99)				
34	Trail and Habitat Area Clearing/	350,000			350,000
35	Enhancement (ED 99)				
36	Rural Fur Market Protection/	200,000			200,000
37	Development (ED 99)				

1 Department of Fish and Game (cont.)					
2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items	9 Fund	10 Funds
4	Public Access Land Purchase and		1,550,000	200,000	1,350,000
5	Facilities Construction/				
6	Renovation (ED 99)				
7	Assert/Protect State's Right to		400,000	200,000	200,000
8	Manage the State's Resources				
9	under ANILCA (ED 99)				
10	*****		*****		
11	***** Department of Public Safety		*****		
12	*****		*****		
13	License Plates/Driver Manuals		350,000	350,000	
14	(ED 99)				
15	Aircraft Equipment/Overhaul/		400,000	400,000	
16	Repairs (ED 99)				
17	Fish and Wildlife Protection		400,000	400,000	
18	Enforcement Vessel Repairs				
19	(ED 99)				
20	Alaska State Troopers		200,000	200,000	
21	Replacement Equipment (ED 99)				
22	Fish and Wildlife Protection		125,000	125,000	
23	Equipment Replacement (ED 99)				
24	Statewide Deferred Building		500,000	500,000	
25	Maintenance (ED 99)				
26	*****			*****	
27	***** Department of Transportation/Public Facilities			*****	
28	*****			*****	
29	Statewide Programs		86,141,800	22,771,800	63,370,000
30	Army Corps of Engineers	2,000,000			
31	Program Match (ED 99)				
32	Federal Transit	1,250,000			
33	Administration Grants (ED 99)				
34	General Fund Match for	17,882,900			
35	Federal-Aid Highway Projects				
36	(ED 99)				

37 It is the intent of the legislature that the Department of Transportation and Public
38 Facilities will perform a "capital projects cleanup" to identify and remove excess

1 Department of Transportation/Public Facilities (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 federal authorization from all current and prior years' appropriations. To satisfy				
5 this requirement, the department shall submit a report to the Legislative Budget and				
6 Audit Committee in the form of a draft bill (repealing appropriations) with				
7 supporting documentation, no later than November 15, 1994.				
8 State Equipment Fleet	11,800,000			
9 Replacement, Refurbishment,				
10 and Capitalization Program				
11 (ED 99)				
12 Statewide Advanced Project	100,000			
13 Definition (ED 99)				
14 Statewide Annual Planning,	6,500,000			
15 Research, and Analysis				
16 Projects (ED 99)				
17 Statewide Bridge Program	8,000,000			
18 (ED 99)				
19 Statewide Enhancement Program	15,000,000			
20 (ED 99)				
21 Statewide Federal Compliance	1,650,000			
22 Programs (ED 99)				
23 Statewide Railroad Planning	36,000			
24 (ED 99)				
25 Statewide Rural Village Roads/	5,000,000			
26 Trails Construction and				
27 Improvements (ED 99)				
28 Statewide Safety Program	8,000,000			
29 (ED 99)				
30 Transportation and Public	625,000			
31 Facilities Energy and Code				
32 Upgrade (ED 99)				
33 State Match for Federal-Aid	3,297,900			
34 Aviation Projects (ED 99)				
35 Statewide Funding Contingency	5,000,000			
36 (ED 99)				
37 Central Region Programs	168,936,000	1,680,000	167,256,000	

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage - Lake Otis, Tudor	1,850,000		
5	to Northern Lights			
6	Rehabilitation (ED 10-25)			
7	Anchorage - Northern Lights	2,750,000		
8	Pavement Overlay (ED 10-25)			
9	Anchorage - Rabbit Creek	550,000		
10	Rehabilitation (ED 10-25)			
11	Anchorage Safety Projects	600,000		
12	(ED 10-25)			
13	Anchorage Transportation	2,000,000		
14	Enhancements (ED 10-25)			
15	Palmer-Wasilla Pedestrian/	1,500,000		
16	Bike Trail Enhancement (ED 27)			
17	Akutan Boardwalk Enhancement	250,000		
18	(ED 40)			
19	King Salmon Equipment Storage	1,100,000		
20	Building Construction (ED 40)			
21	Central Region Federal	20,200,000		
22	Project Preconstruction			
23	(ED 99)			
24	Central Region Bridge Repair	4,500,000		
25	and Replacement (ED 99)			
26	Central Region Interstate	1,200,000		
27	Maintenance (ED 99)			
28	Central Region Pavement	5,000,000		
29	Rehabilitation (ED 99)			
30	Central Region Safety	4,000,000		
31	Improvement Program (ED 99)			
32	Central Region Transportation	7,650,000		
33	Enhancements (ED 99)			
34	Central Region Emergency	500,000		
35	Projects (ED 99)			
36	Kenai Peninsula - Exit	450,000		
37	Glacier Road Rehabilitation			
38	(ED 8)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
		Items		
4	Anchorage - Abbott Road	1,000,000		
5	Reconstruction (ED 10-25)			
6	Sterling Highway, MP 169-174	12,400,000		
7	Rehabilitation (ED 99)			
8	Sterling Highway, Upper Kenai	500,000		
9	River Wayside Enhancements			
10	(ED 8)			
11	Anchorage - DeBarr Road	4,550,000		
12	Rehabilitation (ED 10-25)			
13	Anchorage - Glenn Highway,	3,000,000		
14	Muldoon to South Birchwood			
15	Rehabilitation (ED 10-25)			
16	Anchorage - International	2,300,000		
17	Airport Road, Seward Highway			
18	to Airport Rehabilitation			
19	(ED 10-25)			
20	Anchorage - Minnesota Drive	2,750,000		
21	Rehabilitation (ED 10-25)			
22	Anchorage - New Seward	4,550,000		
23	Highway, 36th Street to 5th			
24	Avenue Rehabilitation (ED 10-			
25	25)			
26	Anchorage - New Seward	1,450,000		
27	Highway, O'Malley to Rabbit			
28	Creek Rehabilitation (ED 10-			
29	25)			
30	Anchorage - Seward Highway,	1,500,000		
31	McHugh Wayside Enhancements			
32	(ED 10-25)			
33	Anchorage - Wisconsin Street,	3,200,000		
34	Northern Lights Boulevard to			
35	43rd Avenue Reconstruction			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Seward Highway, Canyon Creek	32,700,000		
5	Reconstruction MP 53-60			
6	(ED 99)			
7	Seward Highway, Indian to	2,800,000		
8	Bird Point Rehabilitation			
9	(ED 10-25)			
10	Glenn Highway, Kepler-Bradley	400,000		
11	Rest Stop Enhancements (ED 27)			
12	Glenn Highway, MP 66-77	1,700,000		
13	Erosion Control (ED 27)			
14	Glenn Highway, MP 68-84	1,500,000		
15	Surface Rehabilitation (ED 27)			
16	Matanuska-Susitna - Hatcher	3,000,000		
17	Pass Road MP 7-14			
18	Rehabilitation (ED 27)			
19	Parks Highway, South Denali	450,000		
20	Scenic Pull-Outs Enhancements			
21	(ED 29-34)			
22	Central Region Highway	750,000		
23	Pedestrian Americans with			
24	Disabilities Act Enhancements			
25	(ED 99)			
26	Central Region Rural Village	5,000,000		
27	Roads/Trails Construction and			
28	Improvement (ED 99)			
29	Anchorage - Glenn Highway	500,000		
30	Bike Path Construction and			
31	Enhancements (ED 10-25)			
32	Matanuska-Susitna - Hyer Road	3,200,000		
33	Reconstruction (ED 99)			
34	Homer Airport Contamination	26,000		
35	Cleanup (ED 7)			
36	Seward Airport Contamination	10,000		
37	Cleanup (ED 8)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Seward Airport Erosion	1,000,000		
5	Control (ED 8)			
6	Birchwood Airport	10,000		
7	Contamination Cleanup (ED 10-			
8	25)			
9	Anchorage International	1,100,000		
10	Airport Aircraft Ramp			
11	Reconstruction (ED 10-25)			
12	Anchorage International	950,000		
13	Airport Airport Radio			
14	Trunking System Purchase and			
15	Installation (ED 10-25)			
16	Anchorage International	650,000		
17	Airport Annual Improvements			
18	(ED 10-25)			
19	Anchorage International	2,000,000		
20	Airport Environmental			
21	Assessment and Cleanup (ED 10-			
22	25)			
23	Anchorage International	707,000		
24	Airport Equipment Purchases			
25	(ED 10-25)			
26	Anchorage International	500,000		
27	Airport Federal Program			
28	Preconstruction (ED 10-25)			
29	Anchorage International	103,000		
30	Airport North Air Park			
31	Contamination Cleanup (ED 10-			
32	25)			
33	Anchorage International	250,000		
34	Airport Part 150 Noise			
35	Program Amendments and			
36	Implementation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	100,000		
5	Airport Rescue/Firefighting			
6	Building Improvements (ED 10-			
7	25)			
8	Wasilla Airport Paving (ED 26)	1,000,000		
9	Talkeetna Airport	1,500,000		
10	Improvements (ED 28)			
11	Aniak Airport Improvements	4,000,000		
12	(ED 36)			
13	Bethel Runway Stabilization	850,000		
14	and Taxiway Construction			
15	(ED 39)			
16	Dillingham Airport ARFF	1,300,000		
17	Building Construction (ED 39)			
18	Eek Airport Relocation and	3,300,000		
19	Realignment (ED 39)			
20	Twin Hills Airport	650,000		
21	Improvements (ED 39)			
22	New Koliganek Airport	450,000		
23	Reconstruction and Relocation			
24	(ED 40)			
25	Pedro Bay Airport Erosion	800,000		
26	Control and Runway			
27	Reconstruction (ED 40)			
28	Central Region Airport Land	1,000,000		
29	Acquisition (ED 99)			
30	Central Region Airport Master	500,000		
31	Plans (ED 99)			
32	Central Region Airport Snow	1,200,000		
33	Removal Equipment Purchases			
34	(ED 99)			
35	Central Region Deferred	1,680,000		
36	Maintenance (ED 99)			
37	Northern Region Programs	171,286,000	2,500,000	168,786,000

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Tok Cut-Off, MP 65-75	250,000	
5	Embankment Repair (ED 99)		
6	Fairbanks - Brown Elementary	500,000	
7	Bike and Pedestrian Facility		
8	Enhancements (ED 29-34)		
9	Fairbanks - Chena River Bike	800,000	
10	Trail Enhancements (ED 29-34)		
11	Fairbanks - University/	1,000,000	
12	College Intersection		
13	Improvement (ED 29-34)		
14	Valdez ARFF Vehicle Purchase	350,000	
15	(ED 35)		
16	Valdez Snow Removal Equipment	300,000	
17	Purchase and Building		
18	Construction (ED 35)		
19	McCarthy - Kennecott River	700,000	
20	Footbridge Enhancement (ED 36)		
21	Steese - White Mountain	4,150,000	
22	Access Construction (ED 99)		
23	Steese - White Mountain	600,000	
24	Trailheads Facilities		
25	Enhancements (ED 36)		
26	Northern Region Bridge Repair	4,500,000	
27	and Replacement (ED 99)		
28	Northern Region Federal	12,000,000	
29	Project Preconstruction		
30	(ED 99)		
31	Northern Region Interstate	1,200,000	
32	Maintenance (ED 99)		
33	Northern Region Pavement	5,000,000	
34	Rehabilitation (ED 99)		
35	Northern Region Safety	3,000,000	
36	Program (ED 99)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region	3,000,000		
5	Transportation Enhancements			
6	(ED 99)			
7	Northern Region Emergency	500,000		
8	Projects (ED 99)			
9	Parks Highway Widening,	2,250,000		
10	University to Chena River			
11	(ED 29-34)			
12	Steese Highway, MP 81-126	3,700,000		
13	Improvement (ED 99)			
14	Richardson Highway, Three	500,000		
15	Mile Gate Intersection			
16	Improvements (ED 29-34)			
17	Richardson Highway, MP 330	1,500,000		
18	Erosion Control (ED 29-34)			
19	Richardson Highway, MP 354-	1,700,000		
20	357 Access Improvement (ED 29-			
21	34)			
22	Fairbanks - Auburn Drive Bike	500,000		
23	and Pedestrian Facility			
24	Enhancements (ED 29-34)			
25	Fairbanks - Chena Hot Springs	3,000,000		
26	Road, MP 0-7 Rehabilitation			
27	(ED 29-34)			
28	Fairbanks - Chena Hot Springs	1,500,000		
29	Road, MP 26-North Erosion			
30	Control (ED 29-34)			
31	Fairbanks - Holmes Road	2,000,000		
32	Drainage Improvements (ED 29-			
33	34)			
34	Alaska Highway, MP 1222 -	10,850,000		
35	North Reconstruction (ED 99)			
36	Alaska Highway, MP 1398 -	10,000,000		
37	North Reconstruction (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Alaska Highway, MP 1386 -	11,000,000		
5	North Reconstruction (ED 99)			
6	Copper River Highway, Million	4,500,000		
7	Dollar Bridge Restoration			
8	(ED 35)			
9	Copper River Highway, MP 0-7	5,200,000		
10	Rehabilitation and			
11	Enhancements (ED 35)			
12	Copper River Highway, MP 37-	1,200,000		
13	North Rehabilitation (ED 35)			
14	Delta - Nistler Road	1,300,000		
15	Rehabilitation (ED 35)			
16	Glenn Highway, MP 127-135	7,000,000		
17	Reconstruction (ED 99)			
18	Richardson Highway, MP 129-	2,100,000		
19	148 Rehabilitation (ED 99)			
20	Richardson Highway, MP 203-	2,000,000		
21	206 Reconstruction (ED 99)			
22	Valdez - Egan Drive Upgrade	1,500,000		
23	(ED 35)			
24	Taylor Highway, MP 0-23	16,500,000		
25	Reconstruction (ED 99)			
26	Taylor Highway, MP 66-95	7,000,000		
27	Rehabilitation (ED 99)			
28	Teller - Landfill Road (ED 37)	350,000		
29	St Mary's Tract 'A' Roads	450,000		
30	Construction (ED 38)			
31	Northern Region Rural Village	5,000,000		
32	Roads/Trails Construction and			
33	Improvements (ED 99)			
34	Fairbanks - Airport Way	2,500,000		
35	Frontage, University to			
36	Market Access Improvements			
37	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks - Airport Way/	450,000		
5	Cowles Turn Lane Improvement			
6	(ED 29-34)			
7	Fairbanks International	300,000		
8	Airport Annual Improvements			
9	(ED 29-34)			
10	Fairbanks International	500,000		
11	Airport Equipment Purchase			
12	(ED 29-34)			
13	Fairbanks International	450,000		
14	Airport Federal Program			
15	Preconstruction (ED 29-34)			
16	Fairbanks International	1,750,000		
17	Airport Safety Area			
18	Improvements (ED 29-34)			
19	Fairbanks International	286,000		
20	Airport Terminal Carpet			
21	Replacement (ED 29-34)			
22	Fairbanks International	350,000		
23	Airport University Avenue			
24	Extension, Grade and Drainage			
25	Improvements (ED 29-34)			
26	Galbraith Airport Land	400,000		
27	Acquisition (ED 99)			
28	Tatitlek Runway	2,800,000		
29	Reconstruction and Lighting			
30	(ED 35)			
31	Birch Creek Airport	550,000		
32	Improvements (ED 36)			
33	Healy River Airport	1,500,000		
34	Improvements (ED 36)			
35	McCarthy Airport Resurfacing	800,000		
36	and Lighting (ED 36)			
37	Tok Airport Improvements	2,300,000		
38	(ED 36)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
3		Allocations	Items	Fund	Funds
4	Buckland Runway Resurfacing	1,900,000			
5	(ED 37)				
6	Kivalina Airport Equipment	200,000			
7	Storage Building Construction				
8	(ED 37)				
9	Elim Airport Equipment	750,000			
10	Storage Building Construction				
11	(ED 38)				
12	Kotlik Airport Improvements	3,100,000			
13	(ED 38)				
14	Stebbins Airport Improvements	200,000			
15	(ED 38)				
16	Northern Region Airport	900,000			
17	Master Plans (ED 99)				
18	Northern Region Airport Snow	3,000,000			
19	Removal Equipment (ED 99)				
20	Prospect Creek Airport Land	250,000			
21	Acquisition (ED 99)				
22	Dalton Highway Deferred	890,000			
23	Maintenance (ED 99)				
24	Northern Region Deferred	1,610,000			
25	Maintenance (ED 99)				
26	Fairbanks - Chena Hot Springs	3,000,000			
27	Road, MP 8-22 Rehabilitation				
28	(ED 29-34)				
29	Southeast Region Programs		41,685,000	3,685,000	38,000,000
30	Ketchikan - South Tongass,	2,500,000			
31	Saxman to End of Pavement				
32	Rehabilitation (ED 1)				
33	Petersburg - Twin Creeks	400,000			
34	Culvert Replacement (ED 2)				
35	Petersburg ARFF Vehicle	550,000			
36	Purchase (ED 2)				

	ALLOCATION	
3		
4	Sitka Thomsen Harbor Moorage	2,600,000
5	Floats and Inner Harbor	
6	Facilities Construction (ED 2)	
7	Sitka Airport Electrical and	1,200,000
8	Lighting Improvements (ED 2)	
9	Juneau - Bike and Pedestrian	400,000
10	Improvements Riverside to	
11	Loop Enhancements (ED 4)	
12	Juneau - Glacier Spur Bike	450,000
13	Path Enhancements (ED 4)	
14	Juneau - Mendenhall Loop	1,850,000
15	Rehabilitation (ED 4)	
16	Juneau - Traffic Signal	250,000
17	Emergency Power (ED 4)	
18	Metlakatla Seaplane Float	150,000
19	Americans with Disabilities	
20	Act Access Improvements (ED 5)	
21	Point Baker Seaplane Float	150,000
22	Replacement (ED 5)	
23	Skagway - Gold Rush Park	200,000
24	Enhancements (ED 5)	
25	Southeast Region Bridge	2,000,000
26	Repair and Replacement (ED 99)	
27	Southeast Region Federal	4,000,000
28	Project Preconstruction	
29	(ED 99)	
30	Southeast Region Pavement	1,000,000
31	Rehabilitation (ED 99)	
32	Southeast Region Safety	1,500,000
33	Program (ED 99)	
34	Southeast Region	2,000,000
35	Transportation Enhancements	
36	(ED 99)	

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Ketchikan - Carlana Street	300,000		
5	Traffic Signal Installation			
6	(ED 1)			
7	Southeast Region Emergency	500,000		
8	Projects (ED 99)			
9	Petersburg - Haugen Drive	300,000		
10	Emergency Signals			
11	Installation (ED 2)			
12	Sitka - Halibut Point Road,	1,750,000		
13	Erler Street to Peterson			
14	Reconstruction (ED 2)			
15	Juneau-Douglas Highway	1,400,000		
16	Rehabilitation (ED 3)			
17	Juneau-Douglas Highway, David	150,000		
18	Street Intersection			
19	Improvement (ED 3)			
20	Juneau - Egan Expressway,	3,500,000		
21	Main Street to Brotherhood			
22	Bridge Rehabilitation (ED 4)			
23	Juneau - Fritz Cove Road	400,000		
24	Rehabilitation (ED 4)			
25	Juneau - Lemon Road Sidewalk	1,600,000		
26	Enhancements (ED 4)			
27	Juneau - Montana Creek Road	700,000		
28	Surface Treatment (ED 4)			
29	Angoon - Kootznahoo Road	1,350,000		
30	Reconstruction (ED 5)			
31	Haines - Small Tracts Road	1,950,000		
32	Rehabilitation and Paving			
33	(ED 5)			
34	Klukwan - Haines Highway to	500,000		
35	Community Rehabilitation			
36	(ED 5)			

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Gustavus Roads, Airport to	1,300,000			
5	Dock and Park Boundary				
6	Reconstruction (ED 5)				
7	Petersburg Runway, Apron and	3,700,000			
8	Taxiway Overlay (ED 2)				
9	Southeast Region Deferred	1,085,000			
10	Maintenance (ED 99)				
11	Alaska Marine Highway System		25,000,000	4,000,000	21,000,000
12	Projects				
13	Ketchikan Shipyard	1,000,000			
14	Improvements (ED 1)				
15	Petersburg Terminal Building	350,000			
16	Expansion (ED 2)				
17	Auke Bay Staging Area	3,350,000			
18	Expansion (ED 4)				
19	Haines Mooring Improvements	1,400,000			
20	(ED 5)				
21	Homer Terminal Building	500,000			
22	Improvements (ED 7)				
23	Cordova Terminal Building and	600,000			
24	Electrical Improvements				
25	(ED 35)				
26	Alaska Marine Highway System	1,000,000			
27	Federal Project				
28	Preconstruction (ED 99)				
29	Matanuska Galley Refurbishing	1,900,000			
30	(ED 99)				
31	Taku Ferry Life Raft and Car	3,400,000			
32	Deck Structural Improvements				
33	(ED 99)				
34	Tustumena Ferry Repower	4,900,000			
35	(ED 99)				
36	Tustumena Ferry Safety	2,600,000			
37	Upgrade (ED 99)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		Other
3		Allocations	Items	Funds
4	Alaska Marine Highway System	4,000,000		
5	Improvements and Overhaul			
6	(ED 99)			
7	* * * * *			* * * * *
8	* * * * * Department of Environmental Conservation			* * * * *
9	* * * * *			* * * * *
10	Fifty Percent Municipal Matching		4,305,700	4,305,700
11	Grants Program			
12	Municipal Matching Grants	80,700		
13	Project Administration (ED 99)			
14	Nome - Moonlight Springs	50,000		
15	Water Transmission Line			
16	Upgrade (ED 38)			
17	King Cove - Water Development	2,750,000		
18	Project (ED 40)			
19	North Pole Water Project	1,425,000		
20	(ED 29-34)			
21	Village Safe Water Grants		23,288,600	20,788,600 2,500,000
22	Village Safe Water Project	846,000		
23	Administration (ED 99)			
24	Indian Set-Aside Grants	2,500,000		
25	(ED 99)			
26	Bethel - Sewage Lagoon	500,000		
27	Completion (ED 39)			
28	Anaktuvuk Pass - Water and	750,000		
29	Sewer System Construction			
30	(ED 37)			
31	Selawik - Water and Sewer	310,000		
32	System Design and			
33	Construction (ED 37)			
34	Nulato - Water and Sewer	1,250,000		
35	System Construction (ED 36)			
36	Chevak - Water and Sewer	1,700,000		
37	System Design and			
38	Construction (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Saint Paul - Landfill and	428,500		
5	Incinerator Construction			
6	(ED 40)			
7	Thorne Bay - Sewer and Solid	75,000		
8	Waste Project Completion			
9	(ED 5)			
10	Unalakleet - Water Treatment	239,400		
11	Improvements (ED 38)			
12	Healy Lake - Sanitation	250,000		
13	Facilities Construction			
14	(ED 36)			
15	Savoonga - Piped Water and	400,000		
16	Sewer Design and Construction			
17	(ED 38)			
18	Beaver - Water Supply and	295,000		
19	Solid Waste Disposal			
20	Improvements (ED 36)			
21	Point Lay - Water and Sewer	750,000		
22	System Construction (ED 37)			
23	Noorvik - Water and Sewer	94,000		
24	System Extension (ED 37)			
25	South Naknek - Water and	600,000		
26	Sewer System Design and			
27	Construction (ED 40)			
28	Alakanuk - Sanitation	1,000,000		
29	Facilities Design and			
30	Construction (ED 38)			
31	Anvik - Water and Sewer	575,000		
32	System Construction (ED 36)			
33	Wainwright - Water and Sewer	750,000		
34	System Construction (ED 37)			
35	Bethel - Kilbuck and Main	50,000		
36	Washeteria Lift Station			
37	Design (ED 39)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Saint Michael - Utility	539,000		
5	Upgrade (ED 38)			
6	Nikolaevsk - Community Water	1,200,000		
7	System Design and			
8	Construction (ED 7)			
9	Tununak - Sanitation	595,700		
10	Improvements (ED 38)			
11	Kotzebue - Collection and	795,100		
12	Distribution Facilities			
13	Upgrade (ED 37)			
14	Mountain Point - Sewer and	1,460,000		
15	Water System Completion (ED 1)			
16	Angoon - Chatham School	121,100		
17	District Sewer Study and			
18	Design (ED 5)			
19	Shishmaref - Water and Sewer	175,000		
20	System Design and			
21	Construction (ED 37)			
22	Deering - Water and Sewer	650,000		
23	System Design and			
24	Construction (ED 37)			
25	Allakaket - Water and	333,000		
26	Wastewater System Design and			
27	Construction (ED 36)			
28	Bethel - Original Townsite	150,000		
29	Design (ED 39)			
30	Cold Bay - Water and Sewer	992,000		
31	Replacement (ED 40)			
32	Northway - Washeteria Project	329,000		
33	Completion (ED 36)			
34	Whittier - Water System	492,500		
35	Improvements (ED 35)			
36	Mekoryuk - Water and Sewer	659,500		
37	System Construction (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Bethel - City Subdivision/	800,000		
5	Water Treatment Plant Design			
6	and Construction (ED 39)			
7	Bethel - Bethel Heights and	25,000		
8	Tundra North Water and Sewer			
9	Extension (ED 39)			
10	Napakiak - Flush Tank and	270,000		
11	Haul Wastewater Design and			
12	Construction (ED 39)			
13	Tanana - Sanitation	338,800		
14	Facilities Design and			
15	Construction (ED 36)			
16	Other Capital Projects			
17	Polluted Waterbody Assessment	200,000	200,000	
18	(ED 99)			
19	Local Community Response	400,000		400,000
20	Training and Equipment (ED 99)			
21	Radio Repeater Installation and	150,000		150,000
22	Maintenance (ED 99)			
23	* * * * *		* * * * *	
24	* * * * * Department of Community & Regional Affairs * * * * *			
25	* * * * *		* * * * *	
26	Community Block Grants (ED 99)	5,000,000		5,000,000
27	It is the intent of the legislature that RuralCap prepare a report to the			
28	Legislature before grant funds are released showing solid evidence that use of CSBG			
29	funds for the economic development catalog project meets the following requirements:			
30	1) The catalog will provide a market to low-income rural Alaskans whose artwork			
31	comprises the majority of the items for sale.			
32	2) The catalog is achieving financial solvency and will break even after the first			
33	three years of production excluding any subsidy.			
34	3) RuralCap will provide training opportunities to low-income rural Alaskans in an			
35	effort to boost production of artwork available for the catalog.			
36	Electrical System Life, Health	250,000	250,000	
37	and Safety Improvements (ED 99)			

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Bulk Fuel System Emergency	2,250,000	2,250,000	
5	Repairs/Upgrades (ED 99)			
6	Small Utility Improvements	500,000		500,000
7	(ED 99)			
8	Southeast Energy Fund Grants	4,000,000		4,000,000
9	(ED 99)			
10	Organizational Grants (ED 5)	100,000	100,000	
11	*****			
12	***** Department of Corrections *****			
13	*****			
14	Statewide Facilities Renewal and	1,000,000	1,000,000	
15	Replacement (ED 99)			
16	*****			
17	***** University of Alaska *****			
18	*****			
19	University of Alaska, Anchorage -	250,000	250,000	
20	Consortium Library			
21	Accreditation (ED 10-25)			
22	University of Alaska, Fairbanks -	12,500,000		12,500,000
23	Elvey Complex Construction			
24	(ED 29-34)			
25	*****			
26	***** Alaska Court System *****			
27	*****			
28	New Anchorage Courthouse 6th	2,750,000	2,750,000	
29	Floor Completion and Juror			
30	Parking (ED 10-25)			
31	*****			
32	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
33	*****			

34 Notwithstanding the amounts appropriated by this section as municipal capital
35 matching grants under AS 37.06.010, expenditures authorized by these appropriations
36 for a municipality may not exceed the amount allocated to that municipality's grant
37 account under AS 37.06.010. The amounts appropriated by this section as municipal
38 capital matching grants are intended to equal the grant amounts for which a

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
	2 Appropriation		3 General	4 Other
	5 Allocations	6 Items	7 Fund	8 Funds
9 City and Borough of Juneau -		105,000		105,000
11 Fire Department Replace Self-				
12 Contained Breathing Apparatus				
13 (ED 3)				
14 City and Borough of Juneau -		224,000		224,000
15 Juneau School District - Fire				
16 Rated Corridors (ED 3)				
17 City and Borough of Juneau -		210,000		210,000
18 Police Department Integrated				
19 Computer Records System (ED 3)				
20 City and Borough of Juneau -		58,900		58,900
21 Underground Fuel Storage Tanks				
22 Removal/Upgrade/Replacement				
23 (ED 3)				
24 City and Borough of Yakutat -		27,300		27,300
25 Water and Waste Water Design and				
26 Construction (ED 5)				
27 City of Angoon - Youth Center		29,500		29,500
28 Construction (ED 5)				
29 City of Coffman Cove - Ballfield		25,000		25,000
30 Fence (ED 5)				
31 City of Craig - Water/Sewer		54,900		54,900
32 Extension to HUD Housing Project				
33 (ED 5)				
34 City of Haines - Port Chilkoot		52,000		52,000
35 Dock Expansion (ED 5)				
36 City of Hydaburg - Waterfront		25,000		25,000
37 Park Construction (ED 5)				
38 City of Kake - Water Dam Survey/		28,900		28,900
39 Design (ED 5)				
40 City of Kasaan - Boat Harbor		33,300		33,300
41 Expansion/Grid/Services (ED 5)				
42 City of Klawock - Heritage Totem		31,500		31,500
43 Poles and Heritage Center				
44 Construction (ED 5)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 City of Pelican - Storage/ 5 Recycling/General Utility 6 Building (ED 5)	25,000		25,000
7 City of Port Alexander - 8 Waterline Repairs and Upgrade 9 (ED 5)	25,000		25,000
10 City of Skagway - Municipal 11 Street and Sidewalk Construction 12 (ED 5)	28,400		28,400
13 City of Tenakee Springs - 14 Backhoe (ED 5)	25,000		25,000
15 City of Thorne Bay - Public 16 Health and Safety Complex Design 17 and Construction (ED 5)	28,700		28,700
18 Haines Borough - Areawide 19 Schools Underground Oil Tank 20 Replacements (ED 5)	36,200		36,200
21 Metlakatla Indian Community - 22 Police Department Renovation 23 (ED 5)	58,900		58,900
24 City of Kodiak - Near Island 25 Utilities Extension (ED 6)	237,500		237,500
26 City of Larsen Bay - Water 27 System Upgrade (ED 6)	25,000		25,000
28 City of Old Harbor - Road 29 Construction (ED 6)	23,700		23,700
30 City of Ouzinkie - Landfill Site 31 Preparation (ED 6)	25,000		25,000
32 City of Port Lions - City Water 33 Dam Replacement (ED 6)	23,700		23,700
34 Kodiak Island Borough - Kodiak 35 High School Classroom/Code 36 Upgrade (ED 6)	213,400		213,400
37 City of Homer - Road Grader 38 Replacement (ED 7)	140,000		140,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2		Appropriation	
3	Allocations	Items	General Other
4			Fund Funds
4	City of Homer - Water Storage	24,300	24,300
5	Reserve (ED 7)		
6	City of Seldovia - Spruce Street	25,000	25,000
7	Water/Sewer Extension (ED 7)		
8	Kenai Peninsula Borough - Road	663,300	663,300
9	Projects (ED 7)		
10	Kenai Peninsula Borough - South	17,200	17,200
11	Peninsula Hospital Service Area		
12	Oxygen system (ED 7)		
13	City of Seward - Gateway	59,200	59,200
14	Subdivision Land Acquisition/		
15	Park Construction (ED 8)		
16	City of Seward - Purchase Rescue/	43,000	43,000
17	Emergency Response Vehicle (ED 8)		
18	City of Soldotna - Street	142,400	142,400
19	Improvement (ED 8)		
20	City of Kenai - Water Quality/	211,700	211,700
21	Development Program (ED 9)		
22	Municipality of Anchorage -	367,300	367,300
23	Handicapped Access Improvements		
24	(ED 10-25)		
25	Municipality of Anchorage - Loop	4,902,600	4,902,600
26	Water Transmission Main Design/		
27	Construction (ED 10-25)		
28	Municipality of Anchorage -	1,100,000	1,100,000
29	Underground Storage Tanks		
30	Removal/Upgrade/Replacement		
31	(ED 10-25)		
32	City of Wasilla - Glenwood	165,400	165,400
33	Avenue Paving (ED 26)		
34	Matanuska-Susitna Borough -	122,500	122,500
35	Historic Preservation/		
36	Rehabilitation (ED 26)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Matanuska-Susitna Borough -	504,100		504,100
5	Major Collector Road Extensions/			
6	Upgrades (ED 26)			
7	Matanuska-Susitna Borough -	105,000		105,000
8	Public Library Computer System			
9	(ED 26)			
10	Matanuska-Susitna Borough -	325,500		325,500
11	Public Safety Equipment			
12	Replacement/Remount (ED 26)			
13	City of Palmer - Cope Industrial	121,000		121,000
14	Way Street Lights/Pave Streets			
15	(ED 27)			
16	City of Houston - Public Works	30,000		30,000
17	Truck/Snow Plow (ED 28)			
18	City of Anderson - Front End	26,400		26,400
19	Loader (ED 29-34)			
20	City of Fairbanks - East Shannon	385,000		385,000
21	Drive Upgrading (ED 29-34)			
22	City of Fairbanks - New Sewer/	459,500		459,500
23	Water Installation for E.M.			
24	Jones Homestead Subdivision			
25	Phase I (ED 29-34)			
26	City of Nenana - Chip and Seal	25,000		25,000
27	City Streets (ED 29-34)			
28	City of North Pole - Street	63,100		63,100
29	Improvements (ED 29-34)			
30	Denali Borough - Healy Coal	14,400		14,400
31	Kings Hockey Association Warm-Up			
32	Shack (ED 29-34)			
33	Denali Borough - Panguingue	39,500		39,500
34	Creek Road Construction (ED 29-			
35	34)			
36	Fairbanks North Star Borough -	140,000		140,000
37	Emergency Medical Services			
38	Purchase Ambulances (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Fairbanks North Star Borough -	77,000		77,000
5 Fire/Life/Safety Improvements			
6 (ED 29-34)			
7 Fairbanks North Star Borough -	541,200		541,200
8 Solid Waste Landfill Property			
9 Acquisition/Preliminary Design			
10 (ED 29-34)			
11 Fairbanks North Star Borough	140,000		140,000
12 School District - Badger			
13 Elementary School Septic System/			
14 Lift Station Repairs (ED 29-34)			
15 Fairbanks North Star Borough	280,000		280,000
16 School District - Ryan Middle			
17 School Roof Replacement (ED 29-			
18 34)			
19 Fairbanks North Star Borough	70,000		70,000
20 School District - Woodriver			
21 Elementary Roof Repair (ED 29-34)			
22 City of Cordova - Middle Arm	25,600		25,600
23 Drainage Feasibility Study and			
24 Preliminary Engineering (ED 35)			
25 City of Cordova - Watermain	105,600		105,600
26 Extension to 6.5 Mile			
27 Feasibility Study and			
28 Preliminary Engineering (ED 35)			
29 City of Delta Junction - City	19,000		19,000
30 Hall/Library Community Center			
31 Facilities Upgrade (ED 35)			
32 City of Delta Junction -	9,500		9,500
33 Television-Radio Repeater			
34 Antenna Site Upgrade (ED 35)			
35 City of Valdez - Boat Harbor	162,400		162,400
36 Deferred Maintenance (ED 35)			
37 City of Whittier - Fire Hall	25,000		25,000
38 Renovation (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Allakaket - Alatna	25,000		25,000
5	Electrical Intertie (ED 36)			
6	City of Aniak - Fire Hall	25,000		25,000
7	Improvements (ED 36)			
8	City of Anvik - Water/Sewer	25,000		25,000
9	(ED 36)			
10	City of Bettles - Road Grader	25,000		25,000
11	Purchase - Phase I (ED 36)			
12	City of Chuathbaluk - Office and	25,000		25,000
13	Clinic Arctic Entries (ED 36)			
14	City of Eagle - Riverbank	25,000		25,000
15	Stabilization (ED 36)			
16	City of Fort Yukon - Solid Waste	29,600		29,600
17	Management Improvements (ED 36)			
18	City of Galena - Front End	33,400		33,400
19	Loader (ED 36)			
20	City of Grayling - Teen Center	25,000		25,000
21	Design and Construction (ED 36)			
22	City of Holy Cross - Heavy	14,300		14,300
23	Equipment Purchase (ED 36)			
24	City of Holy Cross - Heavy	10,800		10,800
25	Equipment Repair (ED 36)			
26	City of Hughes - Multipurpose	25,000		25,000
27	Building (ED 36)			
28	City of Kaltag - Relocate Solid	25,000		25,000
29	Waste Disposal (ED 36)			
30	City of Koyukuk - Clinic/Library	25,000		25,000
31	Building Improvements (ED 36)			
32	City of Lower Kalskag - Water/	25,000		25,000
33	Sewer (ED 36)			
34	City of McGrath - Riverbank	25,000		25,000
35	Erosion Control Engineering			
36	(ED 36)			
37	City of Newhalen - Freezer Plant	25,000		25,000
38	(ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	City of Nikolai - Heavy		25,000		25,000
5	Equipment Purchase (ED 36)				
6	City of Nulato - Main Road		25,000		25,000
7	Upgrade/Gravel Stockpiling				
8	(ED 36)				
9	City of Ruby - City Park		25,000		25,000
10	Equipment and Construction				
11	(ED 36)				
12	City of Shageluk - Road		25,000		25,000
13	Improvements (ED 36)				
14	City of Tanana - City Heavy		25,000		25,000
15	Equipment Fleet Renovation				
16	(ED 36)				
17	City of Upper Kalskag -		25,000		25,000
18	Multipurpose Building (ED 36)				
19	Lake and Peninsula Borough -		33,500		33,500
20	Emergency Services Facilities				
21	and Equipment Projects (ED 36)				
22	City of Barrow - Upgrade City		149,600		149,600
23	playgrounds and recreation				
24	facilities (ED 37)				
25	City of Brevig Mission - Public		25,000		25,000
26	Transportation System (ED 37)				
27	City of Buckland - Hillside Road		25,000		25,000
28	Completion (ED 37)				
29	City of Deering - Erosion		25,000		25,000
30	Control (ED 37)				
31	City of Diomedes - Solid Waste		25,000		25,000
32	Disposal Project (ED 37)				
33	City of Kobuk - Community		25,000		25,000
34	Facility/Equipment Repair (ED 37)				
35	City of Kotzebue - Construction		111,500		111,500
36	of City Offices in the Old				
37	Recreation Center Building				
38	(ED 37)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	City of Noorvik - New Health	25,000		25,000
5	Clinic (ED 37)			
6	City of Nuiqsut - Ball Field	25,000		25,000
7	Development (ED 37)			
8	City of Point Hope - City Garage	27,800		27,800
9	Building Winter Storage/			
10	Maintenance (ED 37)			
11	City of Selawik - Barge Landing	25,900		25,900
12	Site Construction (ED 37)			
13	City of Shishmaref - Solid Waste	25,000		25,000
14	Equipment Purchase (ED 37)			
15	City of Teller - Cable	25,000		25,000
16	Television Project (ED 37)			
17	City of Wainwright - Community	25,000		25,000
18	Center Renovation (ED 37)			
19	North Slope Borough - Search and	87,200		87,200
20	Rescue Equipment Acquisition			
21	(ED 37)			
22	Northwest Arctic Borough -	25,000		25,000
23	Consortium Library/Cultural			
24	Center Engineering (ED 37)			
25	City of Alakanuk - Community	25,300		25,300
26	Facilities and Equipment (ED 38)			
27	City of Elim - Gravel Road to	25,000		25,000
28	Proposed Dock and Tank Farm			
29	(ED 38)			
30	City of Emmonak - Teen Center	29,400		29,400
31	Construction (ED 38)			
32	City of Gambell - Sanitation	25,000		25,000
33	Services - Phase II (ED 38)			
34	City of Golovin - Clinic Upgrade	25,000		25,000
35	(ED 38)			
36	City of Hooper Bay - Tomaganuk	36,700		36,700
37	Hill Boardwalk Design/			
38	Construction (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	3	Appropriation		General Fund	Other Funds
		Allocations	Items		
4	City of Kotlik - Boardwalk		25,000		25,000
5	Renovation (ED 38)				
6	City of Koyuk - Gravel Source		25,000		25,000
7	Development (ED 38)				
8	City of Marshall - Road		25,000		25,000
9	Extension to Airport and				
10	Washeteria (ED 38)				
11	City of Mountain Village -		32,600		32,600
12	Community Facilities Repair and				
13	Renovations/Equipment (ED 38)				
14	City of Nome - New Landfill		158,000		158,000
15	(ED 38)				
16	City of Pilot Station - Water		25,000		25,000
17	Treatment Plant Building				
18	Replacement (ED 38)				
19	City of Savoonga - Heavy		25,000		25,000
20	Equipment Upgrade (ED 38)				
21	City of Scammon Bay - Community		25,000		25,000
22	Playground Equipment and				
23	Construction (ED 38)				
24	City of Shaktoolik - Tank Farm		25,000		25,000
25	Renovations (ED 38)				
26	City of Sheldon Point -		25,000		25,000
27	Community Hall Construction				
28	(ED 38)				
29	City of St. Mary's - Cold		25,000		25,000
30	Storage/Dock Facility Renovation/				
31	Equipment (ED 38)				
32	City of Unalakleet - City		30,700		30,700
33	Facilities Repairs and				
34	Renovations/Americans with				
35	Disabilities Act Compliance				
36	(ED 38)				
37	Toksook Bay - Seawall Erosion		25,000		25,000
38	Control (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	City of Aleknagik - North Shore	19,000	19,000
5	Landfill Relocation (ED 39)		
6	City of Bethel - Braund Building	160,800	160,800
7	Renovation (ED 39)		
8	City of Chefnak - Fire	25,000	25,000
9	Department Building Construction		
10	(ED 39)		
11	City of Dillingham - Cold	80,100	80,100
12	Storage/Processing Addition		
13	(ED 39)		
14	City of Eek - Post Office and	25,000	25,000
15	Clinic Site/Building Renovations		
16	(ED 39)		
17	City of Goodnews Bay - City	19,000	19,000
18	Vehicle (ED 39)		
19	City of Kwethluk - City Office	10,000	10,000
20	Renovation (ED 39)		
21	City of Kwethluk - Washeteria	15,000	15,000
22	Upgrade (ED 39)		
23	City of Manokotak - City	10,000	10,000
24	Drainage System Upgrade (ED 39)		
25	City of Manokotak - Village	15,000	15,000
26	Equipment Procurement and		
27	Upgrade (ED 39)		
28	City of Napaskiak - Sno-Go,	30,000	30,000
29	Boat, and Motor (ED 39)		
30	City of Nunapitchuk - Motor	25,000	25,000
31	Grader (ED 39)		
32	City of Platinum - Garbage	25,000	25,000
33	Transport Utility Vehicle (ED 39)		
34	City of Quinhagak - Water and	25,000	25,000
35	Sewer Project/Move Washeteria		
36	(ED 39)		
37	City of Togiak - Police	24,300	24,300
38	Department Vehicle (ED 39)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Aleutians East Borough - Nelson	25,000		25,000
5 Lagoon Public Dock/Boat Ramp			
6 Construction (ED 40)			
7 Bristol Bay Borough - Naknek	56,000		56,000
8 Road Improvements/Design/			
9 Reconstruction (ED 40)			
10 City of Akutan - Erosion Control	25,000		25,000
11 (ED 40)			
12 City of Atka - Dock Water Source	25,000		25,000
13 Evaluation and System			
14 Engineering/Design (ED 40)			
15 City of Chignik - Harbor	25,000		25,000
16 Construction (ED 40)			
17 City of Cold Bay - Public Dock	25,000		25,000
18 Electricity/lights (ED 40)			
19 City of Ekwok - Generator	25,000		25,000
20 Building Relocation and Purchase			
21 of Generator (ED 40)			
22 City of False Pass - City	25,000		25,000
23 Building Construction (ED 40)			
24 City of King Cove - Pedestrian	35,400		35,400
25 Walkway (ED 40)			
26 City of New Stuyahok - Public	25,000		25,000
27 Safety Building Renovation			
28 (ED 40)			
29 City of Pilot Point - Dago Creek	25,000		25,000
30 Dock Extension (ED 40)			
31 City of Port Heiden - Road	25,000		25,000
32 Upgrade (ED 40)			
33 City of Sand Point - Road	41,300		41,300
34 Improvements (ED 40)			
35 City of St. George - City Fire	25,000		25,000
36 Station Improvements (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 City of St. Paul - Water Line	31,000		31,000
5 Extension to the Airport and			
6 Weather Service (ED 40)			
7 City of Unalaska - Trails	161,400		161,400
8 Development (ED 40)			
9 * * * * *		* * * * *	
10 * * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *	
11 * * * * *		* * * * *	
12 Notwithstanding the amounts appropriated by this section as unincorporated community			
13 capital matching grants under AS 37.06.020, expenditures authorized by these			
14 appropriations for an unincorporated community may not exceed the amount allocated			
15 to that community's grant account under AS 37.06.020. The amounts appropriated by			
16 this section as unincorporated community capital matching grants are intended to			
17 equal the grant amounts for which a community is determined to be eligible under AS			
18 37.06.020. To the extent that a community is determined, under AS 37.06.020, to be			
19 eligible for a grant amount greater than the amount appropriated under this section,			
20 the difference is appropriated to that unincorporated community from the capital			
21 project matching grant fund.			
22 Hyder - Campground Design and	25,000		25,000
23 Development (ED 1)			
24 Naukati Bay - Road Construction/	25,000		25,000
25 Rock Pit Development (ED 5)			
26 Whale Pass - Dock Upgrades and	25,000		25,000
27 Improvements (ED 5)			
28 Edna Bay - State Dock	27,700		27,700
29 Engineering/Construction of			
30 Breakwater and Land Access to			
31 Dock (ED 5)			
32 Elfin Cove - Hydroelectric	25,000		25,000
33 Project (ED 5)			
34 Gustavus - Public Library	25,000		25,000
35 Replacement (ED 5)			
36 Hollis - Pioneer Road Upgrade	25,000		25,000
37 (ED 5)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Klukwan - Community Center	25,000		25,000
5	Design and Construction (ED 5)			
6	Metlakatla - Hatchery Site	25,000		25,000
7	Preparation (ED 5)			
8	Point Baker - Community Drinking	25,000		25,000
9	Water System Development (ED 5)			
10	Port Protection - Rebuild	25,000		25,000
11	Boardwalk (ED 5)			
12	Nelchina - Mendeltna Community	25,000		25,000
13	Well (ED 35)			
14	Tetlin - Repair Village Wash	25,000		25,000
15	House/Replacement Equipment			
16	(ED 36)			
17	Glennallen - Copper Valley	40,000		40,000
18	Community Library Association			
19	Building Expansion and			
20	Renovation (ED 35)			
21	Deltana - Processing Plant	26,300		26,300
22	Construction (ED 35)			
23	Slana - Community Road	20,000		20,000
24	Construction (ED 36)			
25	Arctic Village - Bulk Fuel Tank	25,000		25,000
26	Farm (ED 36)			
27	Birch Creek - Safe Water	25,000		25,000
28	Treatment Plant Upgrade (ED 36)			
29	Chalkyitsik - Construct	25,000		25,000
30	Community Washeteria Building			
31	and Offices (ED 36)			
32	Dot Lake - Village Community	23,800		23,800
33	Hall Upgrade (ED 36)			
34	Eagle - Village Safe Water and	26,300		26,300
35	Sewer Project (ED 36)			
36	Gulkana - Health Clinic	25,000		25,000
37	Completion (ED 36)			

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Healy Lake - Health Clinic	25,000		25,000
5 Construction (ED 36)			
6 Kenny Lake - Kenny Lake School	11,100		11,100
7 Track and Baseball Field (ED 36)			
8 Kenny Lake - Kenny Lake School	13,900		13,900
9 Zamboni Purchase (ED 36)			
10 Copper Center - Snow Removal	25,000		25,000
11 Vehicle/Equipment Purchase			
12 (ED 36)			
13 Manley Hot Springs -	25,000		25,000
14 Multipurpose Community Facility			
15 Renovation and Construction			
16 (ED 36)			
17 Mentasta - Village Store	25,700		25,700
18 Renovation (ED 36)			
19 Silver Springs - Subdivision	27,400		27,400
20 Road Improvements (ED 36)			
21 Slana - League Distance Learning/	25,000		25,000
22 Medical Link Equipment and			
23 Installation (ED 36)			
24 Stevens Village - New Community	25,000		25,000
25 Hall (ED 36)			
26 Takotna - Utility Office and	25,000		25,000
27 Lodge Materials Purchase (ED 36)			
28 Tanacross - Washertia Renovation	25,000		25,000
29 (ED 36)			
30 Tazlina - Distance Learning/	20,000		20,000
31 Medical Link Equipment and			
32 Installation (ED 36)			
33 Tok - Community Center/Library/	25,000		25,000
34 Yard Maintenance and Upgrade			
35 (ED 36)			
36 Tolsona - Firehall Well (ED 36)	25,000		25,000
37 Wiseman - Community Center Land	25,000		25,000
38 Acquisition and Design (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Akiachak - Equipment Repairs	10,000		10,000
5	(ED 39)			
6	Akiachak - Public Safety	15,000		15,000
7	Building Site Preparation (ED 39)			
8	Kipnuk - Boardwalk Renovation	25,000		25,000
9	(ED 39)			
10	Tuntutuliak - Bulk Fuel Tank	25,000		25,000
11	Farm Dike (ED 39)			
12	Crooked Creek - Clinic	15,000		15,000
13	Improvements (ED 36)			
14	Crooked Creek - Preschool	15,000		15,000
15	Facility (ED 36)			
16	Four Mile Road Community - Road	25,000		25,000
17	Stabilization (ED 36)			
18	Beaver - Multipurpose Building	25,000		25,000
19	Design and Construction (ED 35)			
20	Chistochina - Community Hall	25,000		25,000
21	Upgrade/Repairs (ED 36)			
22	Chitina - Washeteria (ED 36)	25,000		25,000
23	Evansville - Bulk Fuel Storage	25,000		25,000
24	(ED 36)			
25	Koliganek - Health Clinic Design	25,000		25,000
26	and Construction (ED 40)			
27	Minto - Search and Rescue	25,000		25,000
28	Supplies/Equipment/Training			
29	(ED 36)			
30	Northway - Community Hall Water/	25,000		25,000
31	Sewer Hook-up (ED 36)			
32	Rampart - Water Plant Building	25,000		25,000
33	(ED 36)			
34	Venetie - Back-up Generator	25,000		25,000
35	Purchase (ED 36)			
36	Sleetmute - Road Improvements	25,000		25,000
37	(ED 36)			

1 * Sec. 11 The following sets out the funding by agency for the appropriations made
2 in Section 10 of this act.

3 Office of the Governor

4 General Fund Receipts 2,000,000
5 *** Total Funding *** \$2,000,000

6 Department of Administration

7 General Fund Receipts 275,000
8 *** Total Funding *** \$275,000

9 Department of Law

10 General Fund Receipts 750,000
11 *** Total Funding *** \$750,000

12 Department of Revenue

13 Federal Receipts 42,869,900
14 General Fund Match 900,000
15 State Corporation Receipts 23,341,500
16 Permanent Fund Dividend Fund 359,300
17 Gifts/Grants/Bequests 1,000,000
18 *** Total Funding *** \$68,470,700

19 Department of Education

20 Federal Receipts 140,000
21 General Fund Receipts 100,000
22 State Corporation Receipts 565,500
23 *** Total Funding *** \$805,500

24 Department of Health and Social Services

25 Federal Receipts 3,695,100
26 General Fund Match 1,100,000
27 General Fund/Mental Health Trust 400,000
28 *** Total Funding *** \$5,195,100

29 Department of Labor

30 Federal Receipts 2,153,600
31 General Fund Receipts 100,000
32 *** Total Funding *** \$2,253,600

33 Department of Commerce and Economic Development

34 General Fund Match 753,000
35 General Fund Receipts 400,000
36 *** Total Funding *** \$1,153,000

37 Department of Military and Veterans Affairs

38 Federal Receipts 2,000,000

1	General Fund Match	500,000
2	*** Total Funding ***	\$2,500,000
3	Department of Natural Resources	
4	Federal Receipts	1,640,000
5	General Fund Receipts	1,762,500
6	General Fund/Program Receipts	50,000
7	Oil/Hazardous Response Fund	45,000
8	*** Total Funding ***	\$3,497,500
9	Department of Fish and Game	
10	Federal Receipts	1,350,000
11	General Fund Match	200,000
12	General Fund Receipts	1,200,000
13	Fish and Game Fund	750,000
14	*** Total Funding ***	\$3,500,000
15	Department of Public Safety	
16	General Fund Receipts	1,975,000
17	*** Total Funding ***	\$1,975,000
18	Department of Transportation/Public Facilities	
19	Federal Receipts	440,683,000
20	General Fund Match	22,046,800
21	General Fund Receipts	12,590,000
22	Highway Working Capital Fund	11,800,000
23	International Airport Revenue Fund	4,780,000
24	Oil/Hazardous Response Fund	149,000
25	Vessel Replacement Fund	1,000,000
26	*** Total Funding ***	\$493,048,800
27	Department of Environmental Conservation	
28	Federal Receipts	2,500,000
29	General Fund Receipts	25,294,300
30	Oil/Hazardous Response Fund	550,000
31	*** Total Funding ***	\$28,344,300
32	Department of Community & Regional Affairs	
33	Federal Receipts	5,000,000
34	General Fund Receipts	2,600,000
35	Southeast Energy Fund	4,000,000
36	Power Cost Equalization Fund	500,000
37	*** Total Funding ***	\$12,100,000
38	Department of Corrections	

1	General Fund Receipts	1,000,000
2	*** Total Funding ***	\$1,000,000
3	University of Alaska	
4	General Fund Receipts	250,000
5	University Restricted Receipts	12,500,000
6	*** Total Funding ***	\$12,750,000
7	Alaska Court System	
8	General Fund Receipts	2,750,000
9	*** Total Funding ***	\$2,750,000
10	Municipal Capital Matching Grants (AS 37.06.010)	
11	Municipal Matching Grant Fund	17,276,200
12	*** Total Funding ***	\$17,276,200
13	Unincorporated Community Matching Grants (AS 37.06.020)	
14	Unincorporated Matching Grant Fund	1,292,200
15	*** Total Funding ***	\$1,292,200
16	The following summarizes the funding sources for the appropriations made in Section	
17	10 of this act.	
18	Federal Receipts	502,031,600
19	General Fund Match	25,499,800
20	General Fund Receipts	53,046,800
21	General Fund/Program Receipts	50,000
22	General Fund/Mental Health Trust	400,000
23	State Corporation Receipts	23,907,000
24	Fish and Game Fund	750,000
25	Highway Working Capital Fund	11,800,000
26	International Airport Revenue Fund	4,780,000
27	University Restricted Receipts	12,500,000
28	Permanent Fund Dividend Fund	359,300
29	Oil/Hazardous Response Fund	744,000
30	Gifts/Grants/Bequests	1,000,000
31	Vessel Replacement Fund	1,000,000
32	Southeast Energy Fund	4,000,000
33	Municipal Matching Grant Fund	17,276,200
34	Unincorporated Matching Grant Fund	1,292,200
35	Power Cost Equalization Fund	500,000
36	***** Total Budget *****	\$660,936,900
37	* Sec. 12 This act takes effect July 1, 1994.	