

CS FOR SENATE BILL NO. 363(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/29/94
Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and for
2 capital projects; making an appropriation for the continuation of federal litigation;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** Federal or other program receipts as defined under AS 37.05.146 that exceed
6 the amount appropriated by sec. 9 of this Act are appropriated conditioned upon compliance
7 with the program review provisions of AS 37.07.080(h).

8 * **Sec. 2.** The sum of \$18,300,000 is appropriated from the general fund to the municipal
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 * **Sec. 3.** The sum of \$1,700,000 is appropriated from the general fund to the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
13 Department of Community and Regional Affairs to provide grants to unincorporated
14 communities under the unincorporated community capital project matching grant program.

1 * **Sec. 4.** (a) An amount equal to the sum of the balances of the individual grant accounts
2 established under AS 37.06.010 as of close of business on June 30, 1994, multiplied by the
3 average percentage rate at which interest is received by other accounts in the state's general
4 investment fund that receive interest during fiscal year 1994, is appropriated from the general
5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
7 grant accounts established under AS 37.06.010 according to the portion of the sum of the
8 balances of those individual grant accounts as of close of business on June 30, 1994, that is
9 attributable to each individual grant account.

10 * **Sec. 5.** (a) An amount equal to the sum of the balances of the individual grant accounts
11 established under AS 37.06.020 as of close of business on June 30, 1994, multiplied by the
12 average percentage rate at which interest is received by other accounts in the state's general
13 investment fund that receive interest during fiscal year 1994, is appropriated from the general
14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
16 grant accounts established under AS 37.06.020 according to the portion of the sum of the
17 balances of those individual grant accounts as of close of business on June 30, 1994, that is
18 attributable to each individual grant account.

19 * **Sec. 6.** (a) Subject to the condition set out in (b) of this section, an amount not to
20 exceed the unexpended matching balances of the appropriations set out in the Office of
21 Management and Budget Capital Authorization Status Report as of May 1, 1994, for highway
22 planning, design, construction, and related activities, is appropriated from the sources of those
23 appropriations to the Department of Transportation and Public Facilities for the purpose of
24 highway planning, design, construction, and related activities.

25 (b) Money may be expended under the appropriation made by (a) of this section only
26 to the extent that the Department of Transportation and Public Facilities records a reduction
27 of expenditure authorization with the Department of Administration for an appropriation for
28 highway planning, design, construction, and related activities, set out in the Office of
29 Management and Budget Capital Authorization Status Report as of May 1, 1994.

30 * **Sec. 7.** (a) Subject to the condition set out in (b) of this section, an amount not to
31 exceed the unexpended matching balances of the appropriations set out in the Office of

1 Management and Budget Capital Authorization Status Report as of May 1, 1994, for aviation
2 planning, design, construction, and related activities, is appropriated from the sources of those
3 appropriations to the Department of Transportation and Public Facilities for the purpose of
4 aviation planning, design, construction, and related activities.

5 (b) Money may be expended under the appropriation made by (a) of this section only
6 to the extent that the Department of Transportation and Public Facilities records a reduction
7 of expenditure authorization with the Department of Administration for an appropriation for
8 aviation planning, design, construction, and related activities, set out in the Office of
9 Management and Budget Capital Authorization Status Report as of May 1, 1994.

10 * Sec. 8. Contingent on the City of Haines receiving a loan from the Alaska Industrial
11 Development and Export Authority for construction of the Port Chilkoot cruise ship dock in
12 the amount of \$900,000 or another amount that when added to the appropriation made by this
13 section will be sufficient, in the judgment of the Department of Administration, to adequately
14 complete the construction of the cruise ship dock, the sum of \$1,000,000 is appropriated from
15 the general fund to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the City of Haines for construction of the Port Chilkoot cruise ship dock.

17 (SECTION 9 OF THIS ACT BEGINS ON PAGE 4)

1 * Sec. 9 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 10 of this act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020.

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4				
5				
6	* * * * *	* * * * *		
7	* * * * *	Office of the Governor	* * * * *	
8	* * * * *		* * * * *	
9	Americans with Disabilities Act	2,000,000	2,000,000	
10	State Owned Facilities			
11	Modifications (ED 99)			
12	* * * * *			
13	* * * * *	Department of Administration	* * * * *	
14	* * * * *		* * * * *	
15	Statewide Administrative Manuals/	155,000	155,000	
16	Training (ED 99)			
17	Applicant Tracking System - Final	120,000	120,000	
18	Phase (ED 99)			
19	* * * * *			
20	* * * * *	Department of Law	* * * * *	
21	* * * * *		* * * * *	
22	Federal Litigation Continuation	750,000	750,000	
23	(ED 99)			
24	* * * * *			
25	* * * * *	Department of Revenue	* * * * *	
26	* * * * *		* * * * *	
27	Public Housing			
28	Environmental Cleanup/Abatement	250,000		250,000
29	(ED 99)			
30	Energy Conservation Retrofit	500,000		500,000
31	(ED 99)			
32	Statewide Renewal/Replacement	500,000		500,000
33	(ED 99)			
34	Public Housing Maintenance	250,000		250,000
35	Facility - Nome (ED 99)			
36	Etolin Heights Renovation/	2,000,000		2,000,000
37	Remodeling (ED 2)			

38 It is the intent of the legislature that the Alaska Housing Finance Corporation pursue all

1 Department of Revenue (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	potential sources of federal funding available for the completion of this project.			
5	Cedar Park Housing Construction	8,000,000		8,000,000
6	(ED 3)			
7	It is the intent of the legislature that the Alaska Housing Finance Corporation pursue all			
8	potential sources of federal funding available for the completion of this project.			
9	Comprehensive Grant Program -	9,500,000		9,500,000
10	Public Housing Renovation/			
11	Remodeling (ED 99)			
12	Bethel Heights Reconstruction -	5,200,000		5,200,000
13	Phase III (ED 39)			
14	Beringvne Low Rent Housing	5,700,000		5,700,000
15	Renovation (ED 38)			
16	Federal Grants And Special Needs	17,079,000		17,079,000
17	Housing Programs (ED 99)			
18	Affordable Housing And Energy	16,200,000		16,200,000
19	Efficiency Programs (ED 99)			
20	Agency Projects			
21	Child Support Enforcement	2,680,900	900,000	1,780,900
22	Information Systems Enhancement			
23	(ED 99)			
24	Microfilm Equipment Replacement	359,300		359,300
25	and Microfilm Auxiliary File			
26	Records (ED 99)			
27	Permanent Fund Corporation			
28	Permanent Fund Corporation	251,500		251,500
29	Electronic Imaging/Document			
30	Retrieval System (ED 99)			
31	*****	*****		
32	***** Department of Education *****			
33	*****	*****		
34	State Library Equipment and	100,000	100,000	
35	Materials (ED 99)			
36	It is the intent of the legislature that the state library collect user fees to the maximum			
37	extent possible and that the Legislative Budget and Audit Committee authorize up to \$100,000			
38	in new program receipts.			

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Library Services and Construction	140,000		140,000	
5	Act Title II Public Library				
6	Construction Grants (ED 99)				
7	Alaska Commission on Postsecondary	185,500		185,500	
8	Education Intelligent Phone				
9	Dialing System (ED 99)				
10	Alaska Commission on Postsecondary	150,000		150,000	
11	Education Expanded Network and				
12	Enhancements (ED 99)				
13	Alaska Commission on Postsecondary	130,000		130,000	
14	Education Microfiche Equipment				
15	Replacement (ED 99)				
16	Alaska Commission on Postsecondary	100,000		100,000	
17	Education Privatization Study				
18	(ED 99)				
19	* * * * *				
20	* * * * * Department of Health and Social Services				
21	* * * * *				
22	Renovation/Repair/Equipment (ED 99)	777,800	700,000	77,800	
23	Computer Systems Development	4,017,300	400,000	3,617,300	
24	(ED 99)				
25	Alaska Psychiatric Institute Stop	665,000	665,000		
26	Gap Repair (ED 10-25)				
27	* * * * *				
28	* * * * * Department of Labor				
29	* * * * *				
30	Workers' Compensation Information	100,000	100,000		
31	Handling Systems (ED 99)				
32	It is the intent of the legislature that this project be completed during FY95 and that no				
33	additional funding be sought for this project in future years.				
34	Employment Service Automated	1,653,800		1,653,800	
35	Client Service Project (ED 99)				
36	Employment Service Voice Response	499,800		499,800	
37	Filing/Telephone Systems				
38	Enhancement (ED 99)				

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
1				
2				
3	*****		*****	
4	*****	Department of Commerce and Economic Development		*****
5	*****		*****	
6	Economic Development Matching	500,000	500,000	
7	Grant Program (ED 99)			
8	Alaska Small Business Assistance	153,000	153,000	
9	and Development (ED 99)			
10	Chugiak-Eagle River Artic Winter	250,000	250,000	
11	Games (ED 99)			
12	Economic Development Feasibility	200,000	200,000	
13	Fund (ED 99)			
14	Buy Alaska Program (ED 99)	50,000	50,000	
15	*****		*****	
16	*****	Department of Military and Veterans Affairs		*****
17	*****		*****	
18	Major Project Design (ED 99)	2,000,000		2,000,000
19	Army Guard Deferred Statewide	400,000	400,000	
20	Maintenance (ED 99)			
21	Army Guard Renewal and Replacement	100,000	100,000	
22	(ED 99)			
23	*****		*****	
24	*****	Department of Natural Resources		*****
25	*****		*****	
26	Contaminated Site Assessment/ Cleanup - Isabel Pass Camp (ED 35)	45,000		45,000
27				
28	Multi-Mission Village Work Crews	500,000		500,000
29	(ED 99)			
30	It is the intent of the legislature that the department investigate the feasibility of			
31	training crews of inmates from the state's corrections facilities to perform fire-fighting			
32	work.			
33	Fire Fighting Equipment Upgrade/ Replacement (ED 99)	50,000	50,000	
34				
35	State Park System Emergency	50,000	50,000	
36	Repairs (ED 99)			
37	State Land Status/Inventory	125,000	125,000	
38	Database (ED 99)			

1 Department of Natural Resources (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Geological Mineral Inventory	600,000	600,000		
5	(ED 99)				
6	Forest Resource Inventory (ED 99)	100,000	100,000		
7	National Historic Preservation	640,000			640,000
8	Fund/Federal Grants Program (ED 99)				
9	Land and Water Conservation Fund	500,000			500,000
10	Federal Grants - Outdoor				
11	Recreation Facilities (ED 99)				
12	RS 2477 Assertions and Mapping	400,000	400,000		
13	(ED 99)				
14	Statewide Parks Safe Drinking	72,500	72,500		
15	Water (ED 99)				
16	Recorder's Office Equipment (ED 99)	50,000	50,000		
17	* * * * *	* * * * *			
18	* * * * * Department of Fish and Game * * * * *				
19	* * * * *	* * * * *			
20	Statewide Facilities Maintenance,	500,000	500,000		
21	Repair and Replacement (ED 99)				
22	Arctic-Yukon-Kuskokwim Salmon	300,000	300,000		
23	Fisheries Stock Assessment				
24	Equipment (ED 99)				
25	Alaska Peninsula Chum and Coho	150,000	150,000		
26	Salmon Stock Study/Equipment				
27	(ED 40)				
28	Fisheries Resource Assessment	250,000	250,000		
29	Vessels Maintenance (ED 99)				
30	Trail and Habitat Area Clearing/	350,000			350,000
31	Enhancement (ED 99)				
32	Rural Fur Market Protection/	200,000			200,000
33	Development (ED 99)				
34	Public Access Land Purchase and	1,550,000	200,000		1,350,000
35	Facilities Construction/Renovation				
36	(ED 99)				

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
1				
2				
3	*****			
4	*****	Department of Public Safety	*****	
5	*****			
6	License Plates/Driver Manuals	350,000	350,000	
7	(ED 99)			
8	Aircraft Equipment/Overhaul/	400,000	400,000	
9	Repairs (ED 99)			
10	Fish and Wildlife Protection	400,000	400,000	
11	Enforcement Vessel Repairs (ED 99)			
12	Alaska State Troopers Replacement	200,000	200,000	
13	Equipment (ED 99)			
14	Fish and Wildlife Protection	125,000	125,000	
15	Equipment Replacement (ED 99)			
16	Statewide Deferred Building	500,000	500,000	
17	Maintenance (ED 99)			
18	*****			
19	*****	Department of Transportation/Public Facilities	*****	
20	*****			
21	Statewide Programs	86,141,800	22,771,800	63,370,000
22	Army Corps of Engineers Program	2,000,000		
23	Match (ED 99)			
24	Federal Transit Administration	1,250,000		
25	Grants (ED 99)			
26	General Fund Match for Federal-	17,822,900		
27	Aid Highway Projects (ED 99)			
28	It is the intent of the legislature that the Department of Transportation and Public			
29	Facilities will perform a "capital projects cleanup" to identify and remove excess federal			
30	authorization from all current and prior years' appropriations. To satisfy this			
31	requirement, the department shall submit a report to the Legislative Budget and Audit			
32	Committee in the form of a draft bill (repealing appropriations) with supporting			
33	documentation, no later than November 15, 1994.			
34	State Equipment Fleet	11,800,000		
35	Replacement, Refurbishment, and			
36	Capitalization Program (ED 99)			
37	Statewide Advanced Project	100,000		
38	Definition (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Statewide Annual Planning,	6,500,000		
5	Research, and Analysis Projects			
6	(ED 99)			
7	Statewide Bridge Program (ED 99)	8,000,000		
8	Statewide Enhancement Program	15,000,000		
9	(ED 99)			
10	Statewide Federal Compliance	1,650,000		
11	Programs (ED 99)			
12	Statewide Railroad Planning	36,000		
13	(ED 99)			
14	Statewide Rural Village Roads/	5,000,000		
15	Trails Construction and			
16	Improvements (ED 99)			
17	Statewide Safety Program (ED 99)	8,000,000		
18	Transportation and Public	625,000		
19	Facilities Energy and Code			
20	Upgrade (ED 99)			
21	State Match for Federal-Aid	3,297,900		
22	Aviation Projects (ED 99)			
23	Statewide Funding Contingency	5,000,000		
24	(ED 99)			
25	Central Region Programs		168,648,000	1,705,000 166,943,000
26	Anchorage - Lake Otis, Tudor to	1,850,000		
27	Northern Lights Rehabilitation			
28	(ED 10-25)			
29	Anchorage - Northern Lights	2,750,000		
30	Pavement Overlay (ED 10-25)			
31	Anchorage - Rabbit Creek	550,000		
32	Rehabilitation (ED 10-25)			
33	Anchorage Safety Projects	600,000		
34	(ED 10-25)			
35	Anchorage Transportation	2,000,000		
36	Enhancements (ED 10-25)			
37	Palmer-Wasilla Pedestrian/Bike	1,500,000		
38	Trail Enhancement (ED 27)			

1 Department of Transportation/Public Facilities (cont.)

2			Appropriation	Appropriation Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Akutan Boardwalk Enhancement	250,000			
5	(ED 40)				
6	King Salmon Equipment Storage	1,100,000			
7	Building Construction (ED 40)				
8	Central Region Federal Project	20,200,000			
9	Preconstruction (ED 99)				
10	Central Region Bridge Repair	4,500,000			
11	and Replacement (ED 99)				
12	Central Region Interstate	1,200,000			
13	Maintenance (ED 99)				
14	Central Region Pavement	5,000,000			
15	Rehabilitation (ED 99)				
16	Central Region Safety	4,000,000			
17	Improvement Program (ED 99)				
18	Central Region Transportation	7,650,000			
19	Enhancements (ED 99)				
20	Central Region Emergency	500,000			
21	Projects (ED 99)				
22	Kenai Peninsula - Exit Glacier	450,000			
23	Road Rehabilitation (ED 9)				
24	Anchorage - Abbott Road	1,000,000			
25	Reconstruction (ED 10-25)				
26	Sterling Highway, MP 169-174	12,400,000			
27	Rehabilitation (ED 7)				
28	Sterling Highway, Upper Kenai	500,000			
29	River Wayside Enhancements				
30	(ED 8)				
31	Anchorage - DeBarr Road	4,550,000			
32	Rehabilitation (ED 10-25)				
33	Anchorage - Glenn Highway,	3,000,000			
34	Muldoon to South Birchwood				
35	Rehabilitation (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Anchorage - International	2,300,000	
5	Airport Road, Seward Highway to		
6	Airport Rehabilitation (ED 10-		
7	25)		
8	Anchorage - Minnesota Drive	2,750,000	
9	Rehabilitation (ED 10-25)		
10	Anchorage - New Seward Highway,	4,550,000	
11	36th Street to 5th Avenue		
12	Rehabilitation (ED 10-25)		
13	Anchorage - New Seward Highway,	1,450,000	
14	O'Malley to Rabbit Creek		
15	Rehabilitation (ED 10-25)		
16	Anchorage - Seward Highway,	1,500,000	
17	McHugh Wayside Enhancements		
18	(ED 10-25)		
19	Anchorage - Wisconsin Street,	3,200,000	
20	Northern Lights Boulevard to		
21	43rd Avenue Reconstruction		
22	(ED 10-25)		
23	Seward Highway, Canyon Creek	32,700,000	
24	Reconstruction MP 53-60 (ED 10-		
25	25)		
26	Seward Highway, Indian to Bird	2,800,000	
27	Point Rehabilitation (ED 10-25)		
28	Glenn Highway, Kepler-Bradley	400,000	
29	Rest Stop Enhancements (ED 27)		
30	Glenn Highway, MP 66-77 Erosion	1,700,000	
31	Control (ED 27)		
32	Glenn Highway, MP 68-84 Surface	1,500,000	
33	Rehabilitation (ED 27)		
34	Matanuska-Susitna - Hatcher	3,000,000	
35	Pass Road MP 7-14		
36	Rehabilitation (ED 27)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Parks Highway, South Denali	450,000	
5	Scenic Pull-Outs Enhancements		
6	(ED 29-34)		
7	Central Region Highway	750,000	
8	Pedestrian Americans with		
9	Disabilities Act Enhancements		
10	(ED 99)		
11	Central Region Rural Village	5,000,000	
12	Roads/Trails Construction and		
13	Improvement (ED 99)		
14	Anchorage - Glenn Highway Bike	500,000	
15	Path Construction and		
16	Enhancements (ED 99)		
17	Matanuska-Susitna - Hyer Road	3,200,000	
18	Reconstruction (ED 99)		
19	Homer Airport Contamination	26,000	
20	Cleanup (ED 7)		
21	Seward Airport Contamination	10,000	
22	Cleanup (ED 8)		
23	Seward Airport Erosion Control	1,000,000	
24	(ED 8)		
25	Birchwood Airport Contamination	10,000	
26	Cleanup (ED 10-25)		
27	Anchorage International Airport	1,100,000	
28	Aircraft Ramp Reconstruction		
29	(ED 10-25)		
30	Anchorage International Airport	950,000	
31	Airport Radio Trunking System		
32	Purchase and Installation		
33	(ED 10-25)		
34	Anchorage International Airport	650,000	
35	Annual Improvements (ED 10-25)		
36	Anchorage International Airport	2,000,000	
37	Environmental Assessment and		
38	Cleanup (ED 10-25)		

		Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
2				
3		Allocations		
4	Anchorage International Airport	394,000		
5	Equipment Purchases (ED 10-25)			
6	Anchorage International Airport	500,000		
7	Federal Program Preconstruction			
8	(ED 10-25)			
9	Anchorage International Airport	103,000		
10	North Air Park Contamination			
11	Cleanup (ED 10-25)			
12	Anchorage International Airport	250,000		
13	Part 150 Noise Program			
14	Amendments and Implementation			
15	(ED 10-25)			
16	Anchorage International Airport	100,000		
17	Rescue/Firefighting Building			
18	Improvements (ED 10-25)			
19	Wasilla Airport Paving (ED 26)	1,000,000		
20	Talkeetna Airport Improvements	1,500,000		
21	(ED 28)			
22	Aniak Airport Improvements	4,000,000		
23	(ED 36)			
24	Bethel Runway Stabilization and	850,000		
25	Taxiway Construction (ED 39)			
26	Dillingham Airport ARFF	1,300,000		
27	Building Construction (ED 39)			
28	Eek Airport Relocation and	3,300,000		
29	Realignment (ED 39)			
30	Twin Hills Airport Improvements	650,000		
31	(ED 39)			
32	New Koliganek Airport	450,000		
33	Reconstruction and Relocation			
34	(ED 40)			
35	Pedro Bay Airport Erosion	800,000		
36	Control (ED 40)			
37	Central Region Airport Land	1,000,000		
38	Acquisition (ED 99)			

1 Department of Transportation/Public Facilities (cont.)		2		3	
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		34		35	
		36		37	
	Central Region Airport Master Plans (ED 99)	500,000			
	Central Region Airport Snow Removal Equipment Purchases (ED 99)	1,200,000			
	Central Region Deferred Maintenance (ED 99)	1,705,000			
	Northern Region Programs		171,336,000	2,550,000	168,786,000
	Tok Cut-Off, MP 65-75 Embankment Repair (ED 29-34)	250,000			
	Fairbanks - Brown Elementary Bike and Pedestrian Facility Enhancements (ED 29-34)	500,000			
	Fairbanks - Chena River Bike Trail Enhancements (ED 29-34)	800,000			
	Fairbanks - University/College Intersection Improvement (ED 29-34)	1,000,000			
	Valdez ARFF Vehicle Purchase (ED 35)	350,000			
	Valdez Snow Removal Equipment Purchase and Building Construction (ED 35)	300,000			
	McCarthy - Kennecott River Footbridge Enhancement (ED 36)	700,000			
	Steese - White Mountain Access Construction (ED 36)	4,150,000			
	Steese - White Mountain Trailheads Facilities Enhancements (ED 36)	600,000			
	Northern Region Bridge Repair and Replacement (ED 99)	4,500,000			
	Northern Region Federal Project Preconstruction (ED 99)	12,000,000			

	Appropriation	Appropriation Fund Sources
	Allocations	Items General Fund Other Funds
2		
3		
4	Northern Region Interstate	1,200,000
5	Maintenance (ED 99)	
6	Northern Region Pavement	5,000,000
7	Rehabilitation (ED 99)	
8	Northern Region Safety Program	3,000,000
9	(ED 99)	
10	Northern Region Transportation	3,000,000
11	Enhancements (ED 99)	
12	Northern Region Emergency	500,000
13	Projects (ED 99)	
14	Parks Highway Widening,	2,250,000
15	University to Chena River	
16	(ED 29-34)	
17	Steese Highway, MP 81-126	3,700,000
18	Improvement (ED 99)	
19	Richardson Highway, Three Mile	500,000
20	Gate Intersection Improvements	
21	(ED 29-34)	
22	Richardson Highway, MP 330	1,500,000
23	Erosion Control (ED 29-34)	
24	Richardson Highway, MP 354-357	1,700,000
25	Access Improvement (ED 29-34)	
26	Fairbanks - Auburn Drive Bike	500,000
27	and Pedestrian Facility	
28	Enhancements (ED 29-34)	
29	Fairbanks - Chena Hot Springs	3,000,000
30	Road, MP 0-7 Rehabilitation	
31	(ED 29-34)	
32	Fairbanks - Chena Hot Springs	1,500,000
33	Road, MP 26-North Erosion	
34	Control (ED 29-34)	
35	Fairbanks - Holmes Road	2,000,000
36	Drainage Improvements (ED 29-34)	
37	Alaska Highway, MP 1222 - North	10,850,000
38	Reconstruction (ED 99)	

		Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
2					
3					
4	Alaska Highway, MP 1398 - North	10,000,000			
5	Reconstruction (ED 99)				
6	Alaska Highway, MP 1386 - North	11,000,000			
7	Reconstruction (ED 99)				
8	Copper River Highway, Million	4,500,000			
9	Dollar Bridge Restoration				
10	(ED 35)				
11	Copper River Highway, MP 0-7	5,200,000			
12	Rehabilitation and Enhancements				
13	(ED 35)				
14	Copper River Highway, MP 37-	1,200,000			
15	North Rehabilitation (ED 35)				
16	Delta - Nistler Road	1,300,000			
17	Rehabilitation (ED 35)				
18	Glenn Highway, MP 127-135	7,000,000			
19	Reconstruction (ED 99)				
20	Richardson Highway, MP 129-148	2,100,000			
21	Rehabilitation (ED 99)				
22	Richardson Highway, MP 203-206	2,000,000			
23	Reconstruction (ED 99)				
24	Valdez - Egan Drive Upgrade	1,500,000			
25	(ED 35)				
26	Taylor Highway, MP 0-23	16,500,000			
27	Reconstruction (ED 36)				
28	Taylor Highway, MP 66-95	7,000,000			
29	Rehabilitation (ED 36)				
30	Teller - Landfill Road (ED 37)	350,000			
31	St Mary's Tract 'A' Roads	450,000			
32	Construction (ED 38)				
33	Northern Region Rural Village	5,000,000			
34	Roads/Trails Construction and				
35	Improvements (ED 99)				
36	Fairbanks - Airport Way	2,500,000			
37	Frontage, University to Market				
38	Access Improvements (ED 29-34)				

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation	Appropriation Fund Sources
3	Allocations	General Fund Other Funds
4	Fairbanks - Airport Way/Cowles 450,000	
5	Turn Lane Improvement (ED 29-34)	
6	Fairbanks International Airport 300,000	
7	Annual Improvements (ED 29-34)	
8	Fairbanks International Airport 500,000	
9	Equipment Purchase (ED 29-34)	
10	Fairbanks International Airport 450,000	
11	Federal Program Preconstruction	
12	(ED 29-34)	
13	Fairbanks International Airport 1,750,000	
14	Safety Area Improvements (ED 29-	
15	34)	
16	Fairbanks International Airport 286,000	
17	Terminal Carpet Replacement	
18	(ED 29-34)	
19	Fairbanks International Airport 350,000	
20	University Avenue Extension,	
21	Grade and Drainage Improvements	
22	(ED 29-34)	
23	Galbraith Airport Land 400,000	
24	Acquisition (ED 99)	
25	Tatitlek Runway Reconstruction 2,800,000	
26	and Lighting (ED 35)	
27	Birch Creek Airport 650,000	
28	Improvements (ED 36)	
29	Healy River Airport 1,500,000	
30	Improvements (ED 36)	
31	McCarthy Airport Resurfacing 800,000	
32	and Lighting (ED 36)	
33	Tok Airport Improvements (ED 36) 2,300,000	
34	Buckland Runway Resurfacing 1,900,000	
35	(ED 37)	
36	Kivalina Airport Equipment 200,000	
37	Storage Building Construction	
38	(ED 37)	

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Elim Airport Equipment Storage	750,000		
5	Building Construction (ED 38)			
6	Kotlik Airport Improvements	3,100,000		
7	(ED 38)			
8	Stebbins Airport Improvements	200,000		
9	(ED 38)			
10	Northern Region Airport Master	900,000		
11	Plans (ED 99)			
12	Northern Region Airport Snow	3,000,000		
13	Removal Equipment (ED 99)			
14	Prospect Creek Airport Land	250,000		
15	Acquisition (ED 99)			
16	Dalton Highway Deferred	915,000		
17	Maintenance (ED 99)			
18	Northern Region Deferred	1,635,000		
19	Maintenance (ED 99)			
20	Fairbanks - Chena Hot Springs	3,000,000		
21	Road, MP 8-22 Rehabilitation			
22	(ED 29-34)			
23	Southeast Region Programs		40,510,000	3,710,000 36,800,000
24	Ketchikan - South Tongass,	2,500,000		
25	Saxman to End of Pavement			
26	Rehabilitation (ED 1)			
27	Petersburg - Twin Creeks	400,000		
28	Culvert Replacement (ED 2)			
29	Petersburg ARFF Vehicle	550,000		
30	Purchase (ED 2)			
31	Sitka Thomsen Harbor Moorage	2,600,000		
32	Floats and Inner Harbor			
33	Facilities Construction (ED 2)			
34	Juneau - Bike and Pedestrian	400,000		
35	Improvements Riverside to Loop			
36	Enhancements (ED 4)			
37	Juneau - Glacier Spur Bike Path	450,000		
38	Enhancements (ED 4)			

1 Department of Transportation/Public Facilities (cont.)

		Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
2				
3		Allocations		
4	Juneau - Mendenhall Loop	1,850,000		
5	Rehabilitation (ED 4)			
6	Juneau - Traffic Signal	250,000		
7	Emergency Power (ED 4)			
8	Metlakatla Seaplane Float	150,000		
9	Americans with Disabilities Act			
10	Access Improvements (ED 5)			
11	Point Baker Seaplane Float	150,000		
12	Replacement (ED 5)			
13	Skagway - Gold Rush Park	200,000		
14	Enhancements (ED 5)			
15	Southeast Region Bridge Repair	2,000,000		
16	and Replacement (ED 99)			
17	Southeast Region Federal	4,000,000		
18	Project Preconstruction (ED 99)			
19	Southeast Region Pavement	1,000,000		
20	Rehabilitation (ED 99)			
21	Southeast Region Safety Program	1,500,000		
22	(ED 99)			
23	Southeast Region Transportation	2,000,000		
24	Enhancements (ED 99)			
25	Southeast Region Emergency	500,000		
26	Projects (ED 99)			
27	Ketchikan - Carlana Street	300,000		
28	Traffic Signal Installation			
29	(ED 1)			
30	Petersburg - Haugen Drive	300,000		
31	Emergency Signals Installation			
32	(ED 2)			
33	Sitka - Halibut Point Road,	1,750,000		
34	Erler Street to Peterson			
35	Reconstruction (ED 2)			
36	Juneau-Douglas Highway	1,400,000		
37	Rehabilitation (ED 3)			

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation	Appropriation Fund Sources
3	Allocations	General Fund Other Funds
4	Items	
4	Juneau-Douglas Highway, David 150,000	
5	Street Intersection Improvement	
6	(ED 3)	
7	Juneau - Egan Expressway, Main 3,500,000	
8	Street to Brotherhood Bridge	
9	Rehabilitation (ED 4)	
10	Juneau - Fritz Cove Road 400,000	
11	Rehabilitation (ED 4)	
12	Juneau - Lemon Road Sidewalk 1,600,000	
13	Enhancements (ED 4)	
14	Juneau - Montana Creek Road 700,000	
15	Surface Treatment (ED 4)	
16	Angoon - Kootznahoo Road 1,350,000	
17	Reconstruction (ED 5)	
18	Haines - Small Tracts Road 1,950,000	
19	Rehabilitation and Paving (ED 5)	
20	Klukwan - Haines Highway to 500,000	
21	Community Rehabilitation (ED 5)	
22	Gustavus Roads, Airport to Dock 1,300,000	
23	and Park Boundary	
24	Reconstruction (ED 5)	
25	Petersburg Runway, Apron and 3,700,000	
26	Taxiway Overlay (ED 2)	
27	Southeast Region Deferred 1,110,000	
28	Maintenance (ED 99)	
29	Alaska Marine Highway System	24,000,000 4,000,000 20,000,000
30	Projects	
31	Petersburg Terminal Building 350,000	
32	Expansion (ED 2)	
33	Auke Bay Staging Area Expansion 3,350,000	
34	(ED 4)	
35	Haines Mooring Improvements 1,400,000	
36	(ED 5)	
37	Homer Terminal Building 500,000	
38	Improvements (ED 7)	

1 Department of Transportation/Public Facilities (cont.)			
2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Cordova Terminal Building and	600,000	
5	Electrical Improvements (ED 35)		
6	Alaska Marine Highway System	1,000,000	
7	Federal Project Preconstruction		
8	(ED 99)		
9	Matanuska Galley Refurbishing	1,900,000	
10	(ED 99)		
11	Taku Ferry Life Raft and Car	3,400,000	
12	Deck Structural Improvements		
13	(ED 99)		
14	Tustumena Ferry Repower (ED 99)	4,900,000	
15	Tustumena Ferry Safety Upgrade	2,600,000	
16	(ED 99)		
17	Alaska Marine Highway System	4,000,000	
18	Improvements and Overhaul		
19	(ED 99)		
20	* * * * *		* * * * *
21	* * * * * Department of Environmental Conservation		* * * * *
22	* * * * *		* * * * *
23	Fifty Percent Municipal Matching	2,880,700	2,880,700
24	Grants Program		
25	Municipal Matching Grants	80,700	
26	Project Administration (ED 99)		
27	Nome - Moonlight Springs Water	50,000	
28	Transmission Line Upgrade		
29	(ED 38)		
30	King Cove - Water Development	2,750,000	
31	Project (ED 40)		
32	Village Safe Water Grants	23,288,600	20,788,600 2,500,000
33	Village Safe Water Project	846,000	
34	Administration (ED 99)		
35	Indian Set-Aside Grants (ED 99)	2,500,000	
36	Bethel - Sewage Lagoon	500,000	
37	Completion (ED 39)		

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anaktuvuk Pass - Water and	750,000		
5	Sewer System Construction			
6	(ED 37)			
7	Selawik - Water and Sewer	310,000		
8	System Design and Construction			
9	(ED 37)			
10	Nulato - Water and Sewer System	1,250,000		
11	Construction (ED 36)			
12	Chevak - Water and Sewer System	1,700,000		
13	Design and Construction (ED 38)			
14	Saint Paul - Landfill and	428,500		
15	Incinerator Construction (ED 40)			
16	Thorne Bay - Sewer and Solid	75,000		
17	Waste Project Completion (ED 5)			
18	Unalakleet - Water Treatment	239,400		
19	Improvements (ED 38)			
20	Healy Lake - Sanitation	250,000		
21	Facilities Construction (ED 36)			
22	Savoonga - Piped Water and	400,000		
23	Sewer Design and Construction			
24	(ED 38)			
25	Beaver - Water Supply and Solid	295,000		
26	Waste Disposal Improvements			
27	(ED 36)			
28	Point Lay - Water and Sewer	750,000		
29	System Construction (ED 37)			
30	Noorvik - Water and Sewer	94,000		
31	System Extension (ED 37)			
32	South Naknek - Water and Sewer	600,000		
33	System Design and Construction			
34	(ED 40)			
35	Alakanuk - Sanitation	1,000,000		
36	Facilities Design and			
37	Construction (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anvik - Water and Sewer System	575,000		
5	Construction (ED 36)			
6	Wainwright - Water and Sewer	750,000		
7	System Construction (ED 37)			
8	Bethel - Kilbuck and Main	50,000		
9	Washeteria Lift Station Design			
10	(ED 39)			
11	Saint Michael - Utility Upgrade	539,000		
12	(ED 38)			
13	Nikolaevsk - Community Water	1,200,000		
14	System Design and Construction			
15	(ED 7)			
16	Tununak - Sanitation	595,700		
17	Improvements (ED 38)			
18	Kotzebue - Collection and	795,100		
19	Distribution Facilities Upgrade			
20	(ED 37)			
21	Mountain Point - Sewer and	1,460,000		
22	Water System Completion (ED 1)			
23	Angoon - Chatham School	121,100		
24	District Sewer Study and Design			
25	(ED 5)			
26	Shishmaref - Water and Sewer	175,000		
27	System Design and Construction			
28	(ED 37)			
29	Deering - Water and Sewer	650,000		
30	System Design and Construction			
31	(ED 37)			
32	Allakaket - Water and	333,000		
33	Wastewater System Design and			
34	Construction (ED 36)			
35	Bethel - Original Townsite	150,000		
36	Design (ED 39)			
37	Cold Bay - Water and Sewer	992,000		
38	Replacement (ED 40)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Northway - Washeteria Project	329,000		
5	Completion (ED 36)			
6	Whittier - Water System	492,500		
7	Improvements (ED 35)			
8	Mekoryuk - Water and Sewer	659,500		
9	System Construction (ED 38)			
10	Bethel - City Subdivision/Water	800,000		
11	Treatment Plant Design and			
12	Construction (ED 39)			
13	Bethel - Bethel Heights and	25,000		
14	Tundra North Water and Sewer			
15	Extension (ED 39)			
16	Napakiaak - Flush Tank and Haul	270,000		
17	Wastewater Design and			
18	Construction (ED 39)			
19	Tanana - Sanitation Facilities	338,800		
20	Design and Construction (ED 36)			
21	Other Capital Projects			
22	Polluted Waterbody Assessment	200,000	200,000	
23	(ED 99)			
24	Local Community Response Training	400,000		400,000
25	and Equipment (ED 99)			
26	Other Capital Projects	1,575,000	1,425,000	150,000
27	Radio Repeater Installation and	150,000		
28	Maintenance (ED 99)			
29	North Pole Water Project (ED 34)	1,425,000		
30	* * * * *		* * * * *	
31	* * * * * Department of Community & Regional Affairs		* * * * *	
32	* * * * *		* * * * *	
33	Community Block Grants (ED 99)	5,000,000		5,000,000

34 It is the intent of the legislature that RuralCap prepare a report to the Legislature in the
 35 next fiscal year showing solid evidence that use of CSBG funds for the economic development
 36 catalog project meets the following requirements:

37
 38 1) The catalog has provided a market to low-income rural Alaskans whose artwork comprises

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	the majority of the items for sale.			
5	2) The catalog is achieving financial solvency and will break even after the first three			
6	years of production excluding any subsidy.			
7	3) RuralCap has provided training opportunities to low-income rural Alaskans in an effort to			
8	boost production of artwork available for the catalog.			
9	Electrical System Life, Health and	250,000	250,000	
10	Safety Improvements (ED 99)			
11	Bulk Fuel System Emergency Repairs/	2,250,000	2,250,000	
12	Upgrades (ED 99)			
13	Small Utility Improvements (ED 99)	2,000,000		2,000,000
14	Southeast Energy Fund Grants	4,000,000		4,000,000
15	(ED 99)			
16	Organizational Grants (ED 5)	100,000	100,000	
17	* * * * *	* * * * *		
18	* * * * * Department of Corrections	* * * * *		
19	* * * * *	* * * * *		
20	Statewide Facilities Renewal and	1,000,000	1,000,000	
21	Replacement (ED 99)			
22	* * * * *	* * * * *		
23	* * * * * University of Alaska	* * * * *		
24	* * * * *	* * * * *		
25	University of Alaska, Anchorage -	250,000	250,000	
26	Consortium Library Accreditation			
27	(ED 10-25)			
28	* * * * *	* * * * *		
29	* * * * * Alaska Court System	* * * * *		
30	* * * * *	* * * * *		
31	New Anchorage Courthouse 6th Floor	2,750,000	2,750,000	
32	Completion and Juror Parking			
33	(ED 10-25)			
34	* * * * *		* * * * *	
35	* * * * * Municipal Capital Matching Grants (AS 37.06.010)		* * * * *	
36	* * * * *		* * * * *	

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Ketchikan Gateway Borough -	144,600		144,600
5	Replacement of Airport Curtainwall			
6	(ED 1)			
7	Ketchikan Gateway Borough -	34,200		34,200
8	Airport Terminal Renovations (ED 1)			
9	City of Petersburg - South Small	133,200		133,200
10	Boat Harbor Expansion (ED 2)			
11	City of Saxman - Upgrade Water/	25,000		25,000
12	Sewer System - Eagle and Killer			
13	Whale Avenues (ED 1)			
14	City of Coffman Cove - Ballfield	25,000		25,000
15	Fence (ED 5)			
16	City of Wrangell - Zimovia Highway	99,800		99,800
17	Water/Sewer Extension (ED 2)			
18	City and Borough of Yakutat -	27,300		27,300
19	Water and Waste Water Design and			
20	Construction (ED 5)			
21	City and Borough of Juneau -	224,000		224,000
22	Juneau School District - Fire			
23	Rated Corridors (ED 3)			
24	City and Borough of Juneau -	70,000		70,000
25	Areawide Americans with			
26	Disabilities Act Compliance (ED 3)			
27	City and Borough of Juneau -	210,000		210,000
28	Police Department Integrated			
29	Computer Records System (ED 3)			
30	City and Borough of Juneau - Fire	105,000		105,000
31	Department Replace Self-Contained			
32	Breathing Apparatus (ED 3)			
33	City and Borough of Juneau -	100,000		100,000
34	Eaglecrest Americans with			
35	Disabilities Act Compliance (ED 3)			
36	City and Borough of Juneau -	58,900		58,900
37	Underground Fuel Storage Tanks			
38	Removal/Upgrade/Replacement (ED 3)			

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
2				
3				
4	City of Angoon - Youth Center	29,500		29,500
5	Construction (ED 5)			
6	City of Craig - Water/Sewer	54,900		54,900
7	Extension to HUD Housing Project			
8	(ED 5)			
9	City of Haines - Port Chilkoot	52,000		52,000
10	Dock Expansion (ED 5)			
11	Haines Borough - Areawide Schools	36,200		36,200
12	Underground Oil Tank Replacements			
13	(ED 5)			
14	City of Hydaburg - Waterfront Park	25,000		25,000
15	Construction (ED 5)			
16	City of Kake - Water Dam Survey/ Design (ED 5)	28,900		28,900
17				
18	City of Kasaan - Boat Harbor	25,000		25,000
19	Expansion/Grid/Services (ED 5)			
20	City of Klawock - Heritage Totem	31,500		31,500
21	Poles and Heritage Center			
22	Construction (ED 5)			
23	Metlakatla Indian Community -	58,900		58,900
24	Police Department Renovation (ED 5)			
25	City of Pelican - Storage/ Recycling/General Utility Building	25,000		25,000
26				
27	(ED 5)			
28	City of Skagway - Municipal Street	28,400		28,400
29	and Sidewalk Construction (ED 5)			
30	City of Tenakee Springs - Backhoe	25,000		25,000
31	(ED 5)			
32	City of Thorne Bay - Public Health	28,700		28,700
33	and Safety Complex Design and			
34	Construction (ED 5)			
35	City of Kodiak - Near Island	237,500		237,500
36	Utilities Extension (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kodiak Island Borough - Kodiak	213,400		213,400
5	High School Classroom/Code Upgrade			
6	(ED 6)			
7	City of Larsen Bay - Water System	25,000		25,000
8	Upgrade (ED 6)			
9	City of Ouzinkie - Landfill Site	25,000		25,000
10	Preparation (ED 6)			
11	City of Port Lions - City Water	23,700		23,700
12	Dam Replacement (ED 6)			
13	City of Homer - Road Grader	140,000		140,000
14	Replacement (ED 7)			
15	Kenai Peninsula Borough - Road	663,300		663,300
16	Projects (ED 7)			
17	Kenai Peninsula Borough - South	17,200		17,200
18	Peninsula Hospital Service Area			
19	Oxygen system (ED 7)			
20	City of Seldovia - Spruce Street	25,000		25,000
21	Water/Sewer Extension (ED 7)			
22	City of Seward - Gateway	59,200		59,200
23	Subdivision Land Acquisition/Park			
24	Construction (ED 8)			
25	City of Seward - Purchase Rescue/	43,000		43,000
26	Emergency Response Vehicle (ED 8)			
27	City of Soldotna - Street	142,400		142,400
28	Improvement (ED 8)			
29	City of Kenai - Water Quality/	211,700		211,700
30	Development Program (ED 9)			
31	Matanuska-Susitna Borough - Public	325,500		325,500
32	Safety Equipment Replacement/			
33	Remount (ED 26)			
34	Matanuska-Susitna Borough -	122,500		122,500
35	Historic Preservation/			
36	Rehabilitation (ED 26)			
37	Matanuska-Susitna Borough - Public	105,000		105,000
38	Library Computer System (ED 26)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
3					
4	Matanuska-Susitna Borough - Major	504,100		504,100	
5	Collector Road Extensions/Upgrades				
6	(ED 26)				
7	City of Wasilla - Glenwood Avenue	165,400		165,400	
8	Paving (ED 26)				
9	City of Palmer - Cope Industrial	121,000		121,000	
10	Way Street Lights/Pave Streets				
11	(ED 27)				
12	City of Houston - Public Works	30,000		30,000	
13	Truck/Snow Plow (ED 28)				
14	City of Fairbanks - New Sewer/	459,500		459,500	
15	Water Installation for E.M. Jones				
16	Homestead Subdivision Phase I				
17	(ED 29-34)				
18	City of Fairbanks - East Shannon	385,000		385,000	
19	Drive Upgrading (ED 29-34)				
20	City of Anderson - Front End	26,400		26,400	
21	Loader (ED 29-34)				
22	City of Nenana - Chip and Seal	25,000		25,000	
23	City Streets (ED 29-34)				
24	City of North Pole - Street	63,100		63,100	
25	Improvements (ED 29-34)				
26	City of Cordova - Watermain	105,600		105,600	
27	Extension to 6.5 Mile Feasibility				
28	Study and Preliminary Engineering				
29	(ED 35)				
30	City of Cordova - Middle Arm	25,600		25,600	
31	Drainage Feasibility Study and				
32	Preliminary Engineering (ED 35)				
33	City of Delta Junction -	9,500		9,500	
34	Television-Radio Repeater Antenna				
35	Site Upgrade (ED 35)				
36	City of Delta Junction - City Hall/	19,000		19,000	
37	Library Community Center				
38	Facilities Upgrade (ED 35)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
4	City of Valdez - Boat Harbor	162,400			162,400
5	Deferred Maintenance (ED 35)				
6	City of Allakaket - Alatna	25,000			25,000
7	Electrical Intertie (ED 36)				
8	City of Aniak - Fire Hall	25,000			25,000
9	Improvements (ED 36)				
10	City of Chuathbaluk - Office and	25,000			25,000
11	Clinic Arctic Entries (ED 36)				
12	City of Eagle - Riverbank	25,000			25,000
13	Stabilization (ED 36)				
14	City of Galena - Front End Loader	33,400			33,400
15	(ED 36)				
16	City of Grayling - Teen Center	25,000			25,000
17	Design and Construction (ED 36)				
18	City of Holy Cross - Heavy	14,300			14,300
19	Equipment Purchase (ED 36)				
20	City of Holy Cross - Heavy	10,800			10,800
21	Equipment Repair (ED 36)				
22	City of Kaltag - Relocate Solid	25,000			25,000
23	Waste Disposal (ED 36)				
24	Lake and Peninsula Borough -	33,500			33,500
25	Emergency Services Facilities and				
26	Equipment Projects (ED 36)				
27	City of McGrath - Riverbank	25,000			25,000
28	Erosion Control Engineering (ED 36)				
29	City of Newhalen - Freezer Plant	25,000			25,000
30	(ED 36)				
31	City of Nulato - Main Road Upgrade/	25,000			25,000
32	Gravel Stockpiling (ED 36)				
33	City of Ruby - City Park Equipment	25,000			25,000
34	and Construction (ED 36)				
35	City of Tanana - City Heavy	25,000			25,000
36	Equipment Fleet Renovation (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
		Appropriation	Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4	City of Barrow - Upgrade City	149,600		149,600
5	playgrounds and recreation			
6	facilities (ED 37)			
7	City of Buckland - Hillside Road	25,000		25,000
8	Completion (ED 37)			
9	City of Deering - Erosion Control	25,000		25,000
10	(ED 37)			
11	City of Diomedea - Solid Waste	25,000		25,000
12	Disposal Project (ED 37)			
13	City of Kobuk - Community Facility/	25,000		25,000
14	Equipment Repair (ED 37)			
15	City of Kotzebue - Old City Hall	111,500		111,500
16	Renovation (ED 37)			
17	North Slope Borough - Search and	87,200		87,200
18	Rescue Equipment Acquisition			
19	(ED 37)			
20	Northwest Arctic Borough -	25,000		25,000
21	Consortium Library/Cultural Center			
22	Engineering (ED 37)			
23	City of Nuiqsut - Ball Field	25,000		25,000
24	Development (ED 37)			
25	City of Point Hope - City Garage	27,800		27,800
26	Building Winter Storage/			
27	Maintenance (ED 37)			
28	City of Selawik - Barge Landing	25,900		25,900
29	Site Construction (ED 37)			
30	City of Shishmaref - Solid Waste	25,000		25,000
31	Equipment Purchase (ED 37)			
32	City of Teller - Cable Television	25,000		25,000
33	Project (ED 37)			
34	City of Wainwright - Community	25,000		25,000
35	Center Renovation (ED 37)			
36	City of Alakanuk - Erosion Control	25,300		25,300
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2		Appropriation	Appropriation Fund Source
3	Allocations	Items	General Fund Other Funds
4	City of Elim - Gravel Road to	25,000	25,000
5	Proposed Dock and Tank Farm (ED 38)		
6	City of Emmonak - Teen Center	29,400	29,400
7	Construction (ED 38)		
8	City of Golovin - Clinic Upgrade	25,000	25,000
9	(ED 38)		
10	City of Hooper Bay - Tomaganuk	36,700	36,700
11	Hill Boardwalk Design/Construction		
12	(ED 38)		
13	City of Kotlik - Boardwalk	25,000	25,000
14	Renovation (ED 38)		
15	City of Koyuk - Gravel Source	25,000	25,000
16	Development (ED 38)		
17	City of Marshall - Road Extension	25,000	25,000
18	to Airport and Washeteria (ED 38)		
19	City of Mountain Village - City	17,100	17,100
20	Office Repair/Remodel/Handicap		
21	Access/Equipment (ED 38)		
22	City of Mountain Village -	11,400	11,400
23	Community Hall Repair/Remodel/		
24	Weatherization/Handicap Access		
25	(ED 38)		
26	City of Nome - New Landfill (ED 38)	158,000	158,000
27	City of Pilot Station - Water	25,000	25,000
28	Treatment Plant Building		
29	Replacement (ED 38)		
30	City of St. Mary's - Cold Storage/	25,000	25,000
31	Dock Facility Renovation (ED 38)		
32	City of Scammon Bay - Community	25,000	25,000
33	Playground Equipment and		
34	Construction (ED 38)		
35	City of Shaktoolik - Tank Farm	25,000	25,000
36	Renovations (ED 38)		
37	City of Sheldon Point - Community	25,000	25,000
38	Hall Construction (ED 38)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Toksook Bay - Seawall Erosion		22,300		22,300
5	Control (ED 38)				
6	City of Unalakleet - City Offices		22,500		22,500
7	Americans with Disabilities Act				
8	Compliance (ED 38)				
9	City of Aleknagik - North Shore		19,000		19,000
10	Landfill Relocation (ED 39)				
11	City of Bethel - Braund Building		160,800		160,800
12	Renovation (ED 39)				
13	City of Chefnak - Fire		25,000		25,000
14	Department Building Construction				
15	(ED 39)				
16	City of Dillingham - Cold Storage/		80,100		80,100
17	Processing Addition (ED 39)				
18	City of Eek - Post Office and		25,000		25,000
19	Clinic Site/Building Renovations				
20	(ED 39)				
21	City of Manokotak - Computer		9,500		9,500
22	System (ED 39)				
23	City of Manokotak - City Drainage/		9,500		9,500
24	Transportation System (ED 39)				
25	City of Napaskiak - Sno-Go, Boat,		25,000		25,000
26	and Motor (ED 39)				
27	City of Nunapitchuk - Motor Grader		25,000		25,000
28	(ED 39)				
29	City of Platinum - Garbage		25,000		25,000
30	Transport Utility Vehicle (ED 39)				
31	City of Quinhagak - Water and		25,000		25,000
32	Sewer Project/Move Washeteria				
33	(ED 39)				
34	City of Togiak - Police Department		24,300		24,300
35	Vehicle (ED 39)				
36	City of Akutan - Erosion Control		25,000		25,000
37	(ED 40)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Aleutians East Borough - Nelson		25,000		25,000
5	Lagoon Public Dock/Boat Ramp				
6	Construction (ED 40)				
7	City of Atka - Dock Water Source		25,000		25,000
8	Evaluation and System Engineering/				
9	Design (ED 40)				
10	Bristol Bay Borough - Naknek Road		56,000		56,000
11	Improvements/Design/Reconstruction				
12	(ED 40)				
13	City of Chignik - Harbor		25,000		25,000
14	Construction (ED 40)				
15	City of Cold Bay - Public Dock		25,000		25,000
16	Electricity/lights (ED 40)				
17	City of Ekwok - Generator Building		25,000		25,000
18	Relocation and Purchase of				
19	Generator (ED 40)				
20	City of False Pass - City Building		25,000		25,000
21	Construction (ED 40)				
22	City of Goodnews Bay - City		19,000		19,000
23	Vehicle (ED 39)				
24	City of King Cove - Pedestrian		35,400		35,400
25	Walkway (ED 40)				
26	City of New Stuyahok - Public		25,000		25,000
27	Safety Building Renovation (ED 40)				
28	City of Pilot Point - Dago Creek		25,000		25,000
29	Dock Extension (ED 40)				
30	City of Port Heiden - Road Upgrade		25,000		25,000
31	(ED 40)				
32	City of St. George - City Fire		25,000		25,000
33	Station Improvements (ED 40)				
34	City of St. Paul - Water Line		31,000		31,000
35	Extension to the Airport and				
36	Weather Service (ED 40)				
37	City of Sand Point - Road		41,300		41,300
38	Improvements (ED 40)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	City of Unalaska - Trails		161,400		161,400
5	Development (ED 40)				
6	Municipality of Anchorage - Loop		4,902,600		4,902,600
7	Water Transmission Main Design/				
8	Construction (ED 10-25)				
9	Municipality of Anchorage -		1,100,000		1,100,000
10	Underground Storage Tanks Removal/				
11	Upgrade/Replacement (ED 10-25)				
12	Municipality of Anchorage -		367,300		367,300
13	Handicapped Access Improvements				
14	(ED 10-25)				
15	Fairbanks North Star Borough -		140,000		140,000
16	Emergency Medical Services				
17	Purchase Ambulances (ED 29-34)				
18	Fairbanks North Star Borough -		541,200		541,200
19	Solid Waste Landfill Property				
20	Acquisition/Preliminary Design				
21	(ED 29-34)				
22	Denali Borough - Panguingue Creek		39,500		39,500
23	Road Construction (ED 29-34)				
24	Denali Borough - Healy Coal Kings		14,400		14,400
25	Hockey Association Warm-Up Shack				
26	(ED 29-34)				
27	Fairbanks North Star Borough		140,000		140,000
28	School District - Badger				
29	Elementary School Septic System/				
30	Lift Station Repairs (ED 29-34)				
31	Fairbanks North Star Borough		280,000		280,000
32	School District - Ryan Middle				
33	School Replacement (ED 29-34)				
34	Fairbanks North Star Borough		70,000		70,000
35	School District - Woodriver				
36	Elementary Roof Repair (ED 29-34)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2		Appropriation	Appropriation Fund Source
3	Allocations	Items	General Fund Other Funds
4	Fairbanks North Star Borough -	77,000	77,000
5	Fire/Life/Safety Improvements		
6	(ED 29-34)		
7	City of Fort Yukon - Solid Waste	29,600	29,600
8	Management Improvements (ED 36)		
9	City of Nikolai - Heavy Equipment	25,000	25,000
10	Purchase (ED 36)		
11	City of Noorvik - New Health	25,000	25,000
12	Clinic (ED 37)		
13	City of Savoonga - Heavy Equipment	25,000	25,000
14	Upgrade (ED 38)		
15	City and Borough of Sitka -	189,000	189,000
16	Centennial Building Roof (ED 2)		
17	City and Borough of Sitka -	70,000	70,000
18	Airport Terminal Arctic Entries		
19	(ED 2)		
20	City and Borough of Sitka - Senior	32,300	32,300
21	Center Improvements (ED 2)		
22	City of Whittier - Fire Hall	25,000	25,000
23	Renovation (ED 35)		
24	* * * * *		* * * * *
25	* * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *
26	* * * * *		* * * * *
27	Hyder - Campground Design and	25,000	25,000
28	Development (ED 1)		
29	Naukati Bay - Road Construction/	25,000	25,000
30	Rock Pit Development (ED 5)		
31	Whale Pass - Dock Upgrades and	25,000	25,000
32	Improvements (ED 5)		
33	Edna Bay - Construct Road Access/	25,000	25,000
34	Apply Topping Material (ED 5)		
35	Elfin Cove - Hydroelectric Project	25,000	25,000
36	(ED 5)		
37	Gustavus - Public Library	25,000	25,000
38	Replacement (ED 5)		

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
		Appropriation		Appropriation Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Hollis - Pioneer Road Upgrade	25,000		25,000
5	(ED 5)			
6	Klukwan - Community Center Design	25,000		25,000
7	and Construction (ED 5)			
8	Metlakatla - Hatchery Site	25,000		25,000
9	Preparation (ED 5)			
10	Point Baker - Community Drinking	25,000		25,000
11	Water System Development (ED 5)			
12	Port Protection - Rebuild	25,000		25,000
13	Boardwalk (ED 5)			
14	Nelchina - Mendeltna Community	25,000		25,000
15	Well (ED 35)			
16	Tetlin - Repair Village Wash House/	25,000		25,000
17	Replacement Equipment (ED 36)			
18	Glennallen - Copper Valley	25,000		25,000
19	Community Library Association			
20	Building Expansion and Renovation			
21	(ED 35)			
22	Deltana - Processing Plant	26,300		26,300
23	Construction (ED 35)			
24	Slana - Community Road	20,000		20,000
25	Construction (ED 36)			
26	Arctic Village - Bulk Fuel Tank	25,000		25,000
27	Farm (ED 36)			
28	Birch Creek - Safe Water Treatment	25,000		25,000
29	Plant Upgrade (ED 36)			
30	Chalkyitsik - Construct Community	25,000		25,000
31	Washeteria Building and Offices			
32	(ED 36)			
33	Dot Lake - Village Community Hall	23,800		23,800
34	Upgrade (ED 36)			
35	Eagle - Village Safe Water and	26,300		26,300
36	Sewer Project (ED 36)			
37	Gulkana - Health Clinic Completion	25,000		25,000
38	(ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Healy Lake - Health Clinic		25,000		25,000
5	Construction (ED 36)				
6	Kenny Lake - Kenny Lake School		11,100		11,100
7	Track and Baseball Field (ED 36)				
8	Kenny Lake - Kenny Lake School		13,900		13,900
9	Zamboni Purchase (ED 36)				
10	Copper Center - Snow Removal		25,000		25,000
11	Vehicle/Equipment Purchase (ED 36)				
12	Manley Hot Springs - Multipurpose		25,000		25,000
13	Community Facility Renovation and				
14	Construction (ED 36)				
15	Mentasta - Village Store		25,000		25,000
16	Renovation (ED 36)				
17	Silver Springs - Subdivision Road		27,400		27,400
18	Improvements (ED 36)				
19	Slana - League Distance Learning/		25,000		25,000
20	Medical Link Equipment and				
21	Installation (ED 36)				
22	Stevens Village - New Community		25,000		25,000
23	Hall (ED 36)				
24	Takotna - Utility Office and Lodge		25,000		25,000
25	Materials Purchase (ED 36)				
26	Tanacross - Washertia Renovation		25,000		25,000
27	(ED 36)				
28	Tazlina - Distance Learning/		20,000		20,000
29	Medical Link Equipment and				
30	Installation (ED 36)				
31	Tok - Community Center/Library/		25,000		25,000
32	Yard Maintenance and Upgrade				
33	(ED 36)				
34	Tolsona - Firehall Well (ED 36)		25,000		25,000
35	Wiseman - Community Center Land		25,000		25,000
36	Acquisition and Design (ED 36)				
37	Akiachak - Equipment Repairs		10,000		10,000
38	(ED 39)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 Akiachak - Public Safety Building		15,000		15,000
5 Site Preparation (ED 39)				
6 Kipnuk - Fuel Tank Upgrade and		25,000		25,000
7 Generator Replacement (ED 39)				
8 Tuntutuliak - Bulk Fuel Tank Farm		25,000		25,000
9 Dike (ED 39)				
10 Crooked Creek - Clinic		15,000		15,000
11 Improvements (ED 36)				
12 Crooked Creek - Preschool Facility		15,000		15,000
13 (ED 36)				
14 Tanana - Four Mile Road Tanana		25,000		25,000
15 River Road Stabilization (ED 36)				

16 * Sec. 10 The following sets out the funding by agency for the appropriations made in
17 Section 9 of this act.

18 Office of the Governor

19 General Fund Receipts	2,000,000
20 *** Total Funding ***	\$2,000,000

21 Department of Administration

22 General Fund Receipts	275,000
23 *** Total Funding ***	\$275,000

24 Department of Law

25 General Fund Receipts	750,000
26 *** Total Funding ***	\$750,000

27 Department of Revenue

28 Federal Receipts	42,869,900
29 General Fund Match	900,000
30 State Corporation Receipts	23,341,500
31 Permanent Fund Dividend Fund	359,300
32 Gifts/Grants/Bequests	1,000,000
33 *** Total Funding ***	\$68,470,700

34 Department of Education

35 Federal Receipts	140,000
36 General Fund Receipts	100,000
37 State Corporation Receipts	565,500
38 *** Total Funding ***	\$805,500

1	Department of Health and Social Services (cont.)	
2	Department of Health and Social Services	
3	Federal Receipts	3,695,100
4	General Fund Match	1,100,000
5	General Fund/Mental Health Trust	665,000
6	*** Total Funding ***	\$5,460,100
7	Department of Labor	
8	Federal Receipts	2,153,600
9	General Fund Receipts	100,000
10	*** Total Funding ***	\$2,253,600
11	Department of Commerce and Economic Development	
12	General Fund Match	653,000
13	General Fund Receipts	500,000
14	*** Total Funding ***	\$1,153,000
15	Department of Military and Veterans Affairs	
16	Federal Receipts	2,000,000
17	General Fund Match	500,000
18	*** Total Funding ***	\$2,500,000
19	Department of Natural Resources	
20	Federal Receipts	1,640,000
21	General Fund Receipts	1,397,500
22	General Fund/Program Receipts	50,000
23	Oil/Hazardous Response Fund	45,000
24	*** Total Funding ***	\$3,132,500
25	Department of Fish and Game	
26	Federal Receipts	1,350,000
27	General Fund Match	200,000
28	General Fund Receipts	1,200,000
29	Fish and Game Fund	550,000
30	*** Total Funding ***	\$3,300,000
31	Department of Public Safety	
32	General Fund Receipts	1,975,000
33	*** Total Funding ***	\$1,975,000
34	Department of Transportation/Public Facilities	
35	Federal Receipts	439,170,000
36	General Fund Match	20,030,800
37	General Fund Receipts	14,706,000
38	Highway Working Capital Fund	11,800,000

1	Department of Transportation/Public Facilities (cont.)	
2	International Airport Revenue	4,780,000
3	Fund	
4	Oil/Hazardous Response Fund	149,000
5	*** Total Funding ***	\$490,635,800
6	Department of Environmental Conservation	
7	Federal Receipts	2,500,000
8	General Fund Receipts	25,294,300
9	Oil/Hazardous Response Fund	550,000
10	*** Total Funding ***	\$28,344,300
11	Department of Community & Regional Affairs	
12	Federal Receipts	5,000,000
13	General Fund Receipts	2,600,000
14	Southeast Energy Fund	4,000,000
15	Power Cost Equalization Fund	2,000,000
16	*** Total Funding ***	\$13,600,000
17	Department of Corrections	
18	General Fund Receipts	1,000,000
19	*** Total Funding ***	\$1,000,000
20	University of Alaska	
21	General Fund Receipts	250,000
22	*** Total Funding ***	\$250,000
23	Alaska Court System	
24	General Fund Receipts	2,750,000
25	*** Total Funding ***	\$2,750,000
26	Municipal Capital Matching Grants (AS 37.06.010)	
27	Municipal Matching Grant Fund	16,918,900
28	*** Total Funding ***	\$16,918,900
29	Unincorporated Community Matching Grants (AS 37.06.020)	
30	Unincorporated Matching Grant	1,023,800
31	Fund	
32	*** Total Funding ***	\$1,023,800
33	* * * * * Total Budget * * * * *	\$646,598,200
34	* Sec. 11 This act takes effect July 1, 1994.	