

SENATE BILL NO. 263

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 1/26/94
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for operating expenses for certain programs for
2 which the costs are derived from mandated formulas or criteria, and for expenses
3 for certain leases and contracts for state services and operations; and providing
4 for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. The amounts necessary to refund to local governments their share of taxes and
7 fees collected under the following programs are appropriated to the Department of Revenue
8 from the general fund for payment in fiscal year 1995:

- 9 (1) Fisheries tax revenue for fiscal year 1994 (AS 43.75);
10 (2) Amusement and gaming tax revenue for fiscal year 1995
11 (AS 43.35);
12 (3) Aviation fuel tax revenue for fiscal year 1995 (AS 43.40.010);
13 (4) Electric and telephone cooperative tax revenue for fiscal year 1995
14 (AS 10.25.570); and

1 (5) Liquor license fee revenue for fiscal year 1995 (AS 04.11).
2 * Sec. 2. The amount equal to the salmon enhancement tax collected under AS 43.76 and
3 deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to
4 the Department of Commerce and Economic Development for payment in fiscal year 1995 to
5 provide financing for qualified regional associations operating within a region designated
6 under AS 16.10.375.

(SECTION 3 BEGINS ON PAGE 3)

1 * SEC. 3. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1995 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1994, AND ENDING JUNE 30, 1995, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			11
12	* * * * *	* * * * *			12
13	LONGEVITY BONUS GRANTS	73,729,700	73,729,700		13
14	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	893,900	893,900		14
15	LEASING AND FACILITIES	31,470,800	26,435,000	5,035,800	15
16	LEASES	31,470,800			16
17	* * * * *	* * * * *			17
18	* * * * * DEPARTMENT OF EDUCATION	* * * * *			18
19	* * * * *	* * * * *			19
20	K-12 SUPPORT	675,234,600	621,943,800	53,290,800	20
21	FOUNDATION PROGRAM	615,723,100			21

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	CIGARETTE TAX DISTRIBUTION		2,668,100				4
5	TUITION STUDENTS		1,887,600				5
6	BOARDING HOME GRANTS		355,000				6
7	YOUTH IN DETENTION		800,000				7
8	SCHOOLS FOR THE HANDICAPPED		3,277,500				8
9	PUPIL TRANSPORTATION		27,923,300				9
10	CHILD NUTRITION		22,000,000				10
11	COMMUNITY SCHOOLS		600,000				11
12	* * * * *			* * * * *			12
13	* * * * * DEPARTMENT OF HEALTH AND SOCIAL SERVICES * * * * *						13
14	* * * * *			* * * * *			14
15	ASSISTANCE PAYMENTS			183,039,100	103,343,100	79,696,000	15
16	AID TO FAMILIES WITH DEPENDENT CHILDREN		139,622,400				16
17	ADULT PUBLIC ASSISTANCE		40,022,700				17
18	GENERAL RELIEF ASSISTANCE		991,900				18
19	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB)						19
20	HOLD HARMLESS		2,402,100				20
21	PERMANENT FUND DIVIDEND HOLD HARMLESS			21,955,000		21,955,000	21

1	DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAL ASSISTANCE			337,658,000	154,770,900	182,887,100	4
5	MEDICAID NON-FACILITY	149,691,600					5
6	MEDICAID-FACILITIES	127,937,300					6
7	INDIAN HEALTH SERVICE	19,822,000					7
8	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,100,000					8
9	ALASKA LONGEVITY BONUS HOLD HARMLESS	65,700					9
10	GENERAL RELIEF MEDICAL	7,084,500					10
11	MEDICAID STATE PROGRAMS	19,175,200					11
12	WAIVERS SERVICES	12,781,500					12
13	PUBLIC ASSISTANCE ADMINISTRATION			5,472,800	2,094,200	3,378,600	13
14	PURCHASED SERVICES			15,355,700	13,366,700	1,989,000	14
15	SUBSIDIZED ADOPTION AND GUARDIANSHIP	3,998,900					15
16	FOSTER CARE	11,356,800					16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			0	-6,394,700	6,394,700	17

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF MILITARY AND VETERANS AFFAIRS * * * * *					4
5	* * * * *		* * * * *			5
6	ALASKA NATIONAL GUARD BENEFITS		964,000	964,000		6
7	* * * * *		* * * * *			7
8	* * * * * DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS * * * * *					8
9	* * * * *		* * * * *			9
10	MUNICIPAL REVENUE SHARING		36,721,800	36,721,800		10
11	STATE REVENUE SHARING	16,809,700				11
12	MUNICIPAL ASSISTANCE	19,912,100				12
13	RURAL ENERGY PROGRAM--POWER COST EQUALIZATION		18,635,000		18,635,000	13
14	[SECTION 4 OF THIS ACT BEGINS ON PAGE 7]					14

1	* SEC. 4. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 3		2
3	OF THIS ACT.		3
4	DEPARTMENT OF ADMINISTRATION		4
5	GENERAL FUND RECEIPTS	101,058,600	5
6	INTER-AGENCY RECEIPTS	5,035,800	6
7	*** TOTAL FUNDING ***	106,094,400	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	22,000,000	9
10	GENERAL FUND RECEIPTS	614,027,200	10
11	GENERAL FUND/MENTAL HEALTH TRUST	7,916,600	11
12	SCHOOL FUND (CIGARETTE TAX)	2,668,100	12
13	PUBLIC LAW 81-874	21,806,100	13
14	PUBLIC SCHOOL FUND	6,816,600	14
15	*** TOTAL FUNDING ***	675,234,600	15
16	DEPARTMENT OF HEALTH AND SOCIAL SERVICES		16
17	FEDERAL RECEIPTS	250,952,300	17
18	GENERAL FUND MATCH	189,343,000	18
19	GENERAL FUND RECEIPTS	48,668,800	19
20	GENERAL FUND/PROGRAM RECEIPTS	7,934,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	21,234,400	21

1	DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	16,998,400	2
3	TITLE 20	6,394,700	3
4	PERMANENT FUND DIVIDEND FUND	21,955,000	4
5	*** TOTAL FUNDING ***	563,480,500	5
6	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		6
7	GENERAL FUND RECEIPTS	964,000	7
8	*** TOTAL FUNDING ***	964,000	8
9	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS		9
10	GENERAL FUND RECEIPTS	36,721,800	10
11	POWER COST EQUALIZATION	18,635,000	11
12	*** TOTAL FUNDING ***	55,356,800	12
13	* * * * * TOTAL FUNDING * * * * *	1,401,130,400	13
14	* SEC . 5. THIS ACT TAKES EFFECT JULY 1, 1994.		14