

## SENATE BILL NO. 262

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 1/26/94  
Referred: Finance

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of  
2 state government and to capitalize funds; making an appropriation, under art. IX,  
3 sec. 17(c) of the Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 \* Section 1. Included within the general fund amounts appropriated in this Act, the  
7 following amounts are from the unreserved special accounts in the general fund:

8 Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9 Aviation fuel tax account (AS 43.40.010(e))	6,000,000.

10 \* Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the  
11 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
12 program review provisions of AS 37.07.080(h).

13 \* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the  
14 estimates appropriated by this Act, the appropriation from state funds for the affected program

1 may be reduced by the amount of the excess if the reductions are consistent with applicable  
2 federal statutes.

3 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as  
4 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected  
5 appropriation is reduced by the amount of the shortfall in receipts.

6 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social  
7 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the  
8 general fund.

9 \* Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve  
10 account described in AS 37.05.289(a) are appropriated from that account to the Department  
11 of Administration.

12 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
13 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
14 agency secured by the bond. This appropriation is made for the purpose of reclaiming state  
15 land affected by a use covered by the bond.

16 (c) The appropriations made in this section are contingent upon compliance with the  
17 program review provisions of AS 37.07.080(h).

18 \* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the  
19 commissioner of revenue under AS 43.08 is appropriated from the general fund to the  
20 Department of Revenue for payment of interest on revenue anticipation notes issued by the  
21 commissioner of revenue under AS 43.08.

22 \* Sec. 8. The amount required to be paid by the state for the principal of and interest on  
23 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the  
24 state bond committee to make all payments by the state required under its guarantee for  
25 principal and interest.

26 \* Sec. 9. The sum of \$5,705,633 is appropriated from the international airports revenue  
27 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
28 on outstanding international airports revenue bonds.

29 \* Sec. 10. (a) The sum of \$9,029,663 is appropriated from the general fund to the Alaska  
30 debt retirement fund (AS 37.15.011).

31 (b) The sum of \$9,029,663 is appropriated from the Alaska debt retirement fund

1 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance  
2 Corporation, City of Seward, City of Kenai, and the Department of Natural Resources.

3 \* Sec. 11. (a) The sum of \$18,477,625 is appropriated from the general fund to the Alaska  
4 debt retirement fund (AS 37.15.011).

5 (b) The sum of \$23,177,625 is appropriated from the Alaska debt retirement fund  
6 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
7 state general obligation bonds.

8 \* Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation  
9 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to  
10 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and  
11 administrative and associated costs.

12 \* Sec. 13. The amount calculated under AS 37.13.145 to offset the effect of inflation on  
13 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska  
14 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent  
15 fund that remains after money is transferred to the dividend fund under sec. 12 of this Act.

16 \* Sec. 14. The interest earned during fiscal year 1995 on revenue from the sources set out  
17 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the  
18 revenue by the state is appropriated to the principal of the Alaska permanent fund.

19 \* Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
20 fiscal year 1995 is appropriated to the principal of the Alaska permanent fund in satisfaction  
21 of that requirement.

22 \* Sec. 16. The amount required to be paid by the state for management fees related to  
23 investment activities of the Alaska Permanent Fund is appropriated from the earnings reserve  
24 account (AS 37.13.145) to the Alaska Permanent Fund Corporation for payment of those fees.

25 \* Sec. 17. The lapsing balance of the employment assistance and training program account  
26 (sec. 3, ch. 95, SLA 1989) on June 30, 1994, is appropriated to the unemployment  
27 compensation fund (AS 23.20.130) on July 1, 1994.

28 \* Sec. 18. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage  
29 loan interest payments and all other unrestricted receipts, including, without limitation,  
30 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
31 Corporation during the fiscal year 1995, and all income earned on assets of the corporation

1 during that period, are appropriated to the Alaska housing finance revolving fund  
2 (AS 18.56.082) for the purposes described in AS 18.56.

3 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
4 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
5 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation  
6 during the fiscal year 1995, and all income earned on assets of that fund during that period,  
7 are appropriated to the housing assistance loan fund in the Alaska Housing Finance  
8 Corporation for the purposes of that fund.

9 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
10 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
11 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation  
12 during the fiscal year 1995, and all income earned on assets of that fund during that period,  
13 are appropriated to the senior housing revolving fund in the Alaska Housing Finance  
14 Corporation for the purposes of that fund.

15 \* Sec. 19. The sum of \$9,934,900 is appropriated from the commercial fishing revolving  
16 loan fund (AS 16.10.340) to the fisheries enhancement revolving loan fund (AS 16.10.505)  
17 for the fisheries enhancement loan programs.

18 \* Sec. 20. (a) The balance of the oil and hazardous substance release mitigation account  
19 (AS 46.04.010 and AS 46.08.020) on July 1, 1994, not otherwise appropriated by (b) of this  
20 section, is appropriated to the oil and hazardous substance release response fund  
21 (AS 46.08.010).

22 (b) The sum of \$5,545,000 is appropriated from the oil and hazardous substance  
23 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the storage  
24 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995.

25 \* Sec. 21. The unexpended and unobligated balance of the oil and hazardous substance  
26 release response fund (AS 46.08.010) on July 1, 1994, not otherwise appropriated by secs. 25  
27 and 38 of this Act, is appropriated to the Department of Environmental Conservation for fiscal  
28 year ending June 30, 1995, for spill reserve.

29 \* Sec. 22. The sum of \$25,800,000 derived from surcharge collected under AS 43.55.200  
30 is appropriated from the general fund to the oil and hazardous substance release response fund  
31 (AS 46.08.010).

1 \* Sec. 23. The sum of \$18,265,000 is appropriated to the following departments, from the  
2 following sources, for costs relating to legal proceedings and audit activity involving oil and  
3 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending  
4 June 30, 1995:

5	Department of Law	
6	General fund	\$13,500,000
7	State corporation receipts	4,500,000
8	Department of Revenue	
9	General fund	265,000.

10 \* Sec. 24. The sum of \$5,516,600 is appropriated from the general fund to the Department  
11 of Natural Resources for costs associated with fire suppression for the fiscal year ending  
12 June 30, 1995.

13 \* Sec. 25. The sum of \$22,832,800 is appropriated to the information services fund  
14 (AS 44.21.045) for the Department of Administration, division of information services  
15 programs from the following sources:

16	General fund	\$2,397,600
17	General fund program receipts	55,000
18	Inter-agency receipts	20,320,200
19	Inter-agency receipts/oil and hazardous	
20	substance release response fund	60,000.

21 \* Sec. 26. The sum of \$28,715,800 is appropriated from the general fund to the Alaska  
22 marine highway system fund (AS 19.65.060) to continue to provide stable services to the  
23 public.

24 \* Sec. 27. The sum of \$1,100,000 is appropriated from the mental health trust income  
25 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect  
26 cost recovery related to mental health programs.

27 \* Sec. 28. The fiscal year 1995 general fund receipts of the tank registration fee program  
28 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

29 \* Sec. 29. The balance on June 30, 1994, of the Safety Advisory Council program receipts  
30 account for the fiscal year 1994 is appropriated to the Safety Advisory Council for costs of  
31 the 1995 annual governor's safety conference.

1 \* Sec. 30. The sum of \$8,000,000 is appropriated from the group health and life benefits  
2 fund (AS 39.30.095) to the general fund.

3 \* Sec. 31. The unexpended and unobligated balance of the disaster relief fund  
4 (AS 26.23.300) on June 30, 1994, lapses June 30, 1995, into the funds from which it was  
5 appropriated.

6 \* Sec. 32. The balance on June 30, 1994, of the Alaska Public Utilities Commission  
7 program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1994  
8 is appropriated to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

9 \* Sec. 33. The sum of \$65,000 is appropriated from the rural electrification revolving loan  
10 fund (AS 42.45.020) to the general fund as an additional revenue source.

11 \* Sec. 34. (a) The sum of \$104,060,100 is appropriated from the general fund to the  
12 Alaska debt retirement fund (AS 37.15.011).

13 (b) The sum of \$104,060,100 is appropriated from the Alaska debt retirement fund  
14 (AS 37.15.011) to the Department of Education for state aid for costs of school construction  
15 under AS 14.11.100.

16 \* Sec. 35. The amount deposited in the four dam pool transfer fund (AS 42.45.050) during  
17 fiscal year 1995 is appropriated to the following funds in the following percentages for the  
18 purposes set out in AS 42.45.050:

19	Power cost equalization and rural	
20	electric capitalization fund (AS 42.45.100)	40 percent
21	Southeast energy fund (AS 42.45.040)	40 percent
22	Power project fund (AS 42.45.010)	20 percent.

23 \* Sec. 36. If the unrestricted state revenue available for appropriation in fiscal year 1995  
24 is insufficient to cover the general fund appropriations made for fiscal year 1995, the amount  
25 necessary to balance revenue and general fund appropriations is appropriated to the general  
26 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

27 \* Sec. 37. The appropriations made by secs. 18, 19, 20(b), 25, 26, 28, and 35 of this Act  
28 are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 38 BEGINS ON PAGE 7)

1 \* SEC. 38. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1995 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1994, AND ENDING JUNE 30, 1995, UNLESS OTHERWISE  
 7 INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****		*****			
11	***** OFFICE OF THE GOVERNOR		*****			
12	*****		*****			
13	COMMISSIONS/SPECIAL OFFICES		1,120,900	1,012,900	108,000	
14	HUMAN RIGHTS COMMISSION	1,120,900				
15	EXECUTIVE OPERATIONS		8,604,900	8,353,900	251,000	
16	EXECUTIVE OFFICE	6,921,800				
17	GOVERNOR'S HOUSE	300,900				
18	CONTINGENCY FUND	400,000				
19	LIEUTENANT GOVERNOR	713,500				
20	MEDIA CENTER	368,700				
21	OFFICE OF MANAGEMENT AND BUDGET		6,909,700	4,231,700	2,678,000	

1 OFFICE OF THE GOVERNOR (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE DIRECTOR	472,600			
5	BUDGET REVIEW	1,066,000			
6	AUDIT AND MANAGEMENT SERVICES	885,200			
7	GOVERNMENTAL COORDINATION	4,485,900			
8	ELECTIVE OPERATIONS		4,087,800	4,087,800	
9	ELECTIONS	1,752,700			
10	GENERAL AND PRIMARY ELECTIONS	2,335,100			
11	* * * * *		* * * * *		
12	* * * * * DEPARTMENT OF ADMINISTRATION * * * * *				
13	* * * * *		* * * * *		
14	SENIOR SERVICES		45,298,300	38,377,100	6,921,200
15	PIONEERS HOMES	30,644,600			
16	SENIOR SERVICES ADMINISTRATION	3,454,200			
17	NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,725,400			
18	SENIOR EMPLOYMENT SERVICES	1,876,600			
19	HOME AND COMMUNITY-BASED CARE	2,487,800			
20	SENIOR RESIDENTIAL SERVICES	1,109,700			
21	PUBLIC DEFENDER		8,002,400	8,002,400	

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF PUBLIC ADVOCACY	6,836,800	6,811,800	25,000	4
5	OFFICE OF THE COMMISSIONER	26,187,400	15,062,400	11,125,000	5
6	OFFICE OF THE COMMISSIONER	629,600			6
7	PERMANENCY PLANNING BOARD	125,000			7
8	ADMINISTRATIVE SERVICES	1,512,100			8
9	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY	4,138,900			9
10	PRODUCTIVITY IMPROVEMENT CENTER	666,700			10
11	FINANCE	6,839,400			11
12	PURCHASING	1,585,000			12
13	PROPERTY MANAGEMENT	619,100			13
14	CENTRAL DUPLICATING AND MAIL	2,010,600			14
15	RETIREMENT AND BENEFITS	9,061,000			15
16	ALASKA PUBLIC OFFICES COMMISSION	670,400	670,400		16
17	RISK MANAGEMENT	18,586,000		18,586,000	17
18	INFORMATION SERVICES	22,832,800		22,832,800	18
19	COMPUTER SERVICES	14,205,000			19
20	TELECOMMUNICATIONS SERVICES	8,627,800			20
21	RURAL ALASKA TELEVISION NETWORK	1,278,000	1,278,000		21

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC BROADCASTING COMMISSION		6,122,700	6,122,700		4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF LAW * * * * *					6
7	* * * * *		* * * * *			7
8	PROSECUTION		11,977,600	11,517,100	460,500	8
9	FIRST JUDICIAL DISTRICT	1,174,800				9
10	SECOND JUDICIAL DISTRICT	704,600				10
11	THIRD JUDICIAL DISTRICT	5,740,600				11
12	FOURTH JUDICIAL DISTRICT	2,070,800				12
13	CRIMINAL JUSTICE LITIGATION	1,133,900				13
14	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,152,900				14
15	LEGAL SERVICES		20,611,700	10,206,600	10,405,100	15
16	FAIR BUSINESS PRACTICES SECTION	573,100				16
17	OPERATIONS	16,092,800				17
18	MENTAL HEALTH LANDS	2,090,800				18
19	MEDICAID PROVIDER FRAUD UNIT	555,600				19
20	ADMINISTRATION AND SUPPORT	1,299,400				20
21	OIL AND GAS SPECIAL PROJECTS		3,132,900		3,132,900	21

1	DEPARTMENT OF LAW (CONT.)					1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	OIL AND GAS OPERATIONS		3,132,900				4
5	EXXON VALDEZ LITIGATION			2,213,800	1,408,600	805,200	5
6		* * * * *		* * * * *			6
7		* * * * * DEPARTMENT OF REVENUE		* * * * *			7
8		* * * * *		* * * * *			8
9	CHILD SUPPORT ENFORCEMENT			10,286,500	1,725,900	8,560,600	9
10	ALCOHOLIC BEVERAGE CONTROL BOARD			710,100	710,100		10
11	MUNICIPAL BOND BANK AUTHORITY			540,900		540,900	11
12	PERMANENT FUND CORPORATION			7,181,000		7,181,000	12
13	ALASKA HOUSING FINANCE CORPORATION			31,882,400		31,882,400	13
14	OPERATIONS		12,066,000				14
15	RURAL HOUSING		3,519,700				15
16	PUBLIC HOUSING		16,296,700				16
17	SCIENCE AND TECHNOLOGY FOUNDATION			9,789,900		9,789,900	17
18	REVENUE OPERATIONS			29,425,000	9,185,100	20,239,900	18
19	INCOME AND EXCISE AUDIT		3,603,300				19
20	OIL AND GAS AUDIT		3,394,900				20
21	TREASURY MANAGEMENT		2,847,700				21

1	DEPARTMENT OF REVENUE (CONT.)					1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	GAMING		1,163,800				4
5	ALASKA STATE PENSION INVESTMENT BOARD		18,415,300				5
6	ADMINISTRATION AND SUPPORT			2,178,000	1,549,000	629,000	6
7	COMMISSIONER'S OFFICE		848,300				7
8	OIL AND GAS TAX CASE REVIEW		292,800				8
9	ADMINISTRATIVE SERVICES		1,036,900				9
10	PERMANENT FUND DIVIDEND			4,467,100		4,467,100	10
11		*****		*****			11
12		***** DEPARTMENT OF EDUCATION *****					12
13		*****		*****			13
14	SCHOOL FINANCE			1,965,900	1,135,700	630,100	14
15	DISTRICT SUPPORT SERVICES		628,300				15
16	DATA MANAGEMENT		551,100				16
17	EDUCATIONAL FACILITIES SUPPORT		786,400				17
18	EDUCATION PROGRAM SUPPORT			54,301,800	3,689,900	50,611,900	18
19	SPECIAL AND SUPPLEMENTAL SERVICES		33,885,300				19
20	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT		9,734,900				20
21	EDUCATION SPECIAL PROJECTS		451,900				21

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DONATED COMMODITIES	358,600				4
5	CHILD NUTRITION ADMINISTRATION	732,100				5
6	ADULT BASIC EDUCATION	3,080,000				6
7	FEDERAL VOCATIONAL EDUCATION GRANTS	4,822,300				7
8	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION	724,400				8
9	ALASKA CAREER INFORMATION SYSTEM	322,300				9
10	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000				10
11	EXECUTIVE ADMINISTRATION		3,557,300	2,803,500	753,800	11
12	STATE BOARD OF EDUCATION	67,700				12
13	COMMISSIONER'S OFFICE	616,900				13
14	ADMINISTRATIVE SERVICES	2,204,900				14
15	TEACHER CERTIFICATION	667,800				15
16	CORRESPONDENCE STUDY-STATE		3,530,300	176,400	3,353,900	16
17	COMMISSIONS AND BOARDS		1,943,800	1,236,000	707,800	17
18	PROFESSIONAL TEACHING PRACTICES	188,200				18
19	ALASKA STATE COUNCIL ON THE ARTS	1,755,600				19
20	KOTZEBUE TECHNICAL CENTER		848,700	848,700		20
21	ALASKA VOCATIONAL TECHNICAL CENTER		4,676,000	4,530,900	145,100	21

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MT. EDGE CUMBE BOARDING SCHOOL			4,120,300	2,266,700	1,853,600	4
5	INSTRUCTION PROGRAM	1,808,000					5
6	RESIDENTIAL PROGRAM	2,312,300					6
7	VOCATIONAL REHABILITATION			19,331,900	5,032,000	14,299,900	7
8	CLIENT SERVICES	11,064,600					8
9	FEDERAL TRAINING GRANT	56,300					9
10	VOCATIONAL REHABILITATION ADMINISTRATION	1,205,900					10
11	INDEPENDENT LIVING REHABILITATION	1,498,900					11
12	DISABILITY DETERMINATION	3,095,600					12
13	SPECIAL PROJECTS	1,145,000					13
14	ASSISTIVE TECHNOLOGY	1,064,700					14
15	AMERICANS WITH DISABILITIES (ADA)	200,900					15
16	ALASKA STATE LIBRARY AND MUSEUM			7,411,300	6,133,200	1,278,100	16
17	ALASKA STATE LIBRARY						17
18	LIBRARY OPERATIONS	4,919,500					18
19	BLUE BOOK	54,800					19
20	ARCHIVES	863,300					20
21	ALASKA STATE MUSEUMS						21

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	MUSEUM OPERATIONS		1,045,500				4
5	SPECIFIC CULTURAL PROGRAMS		120,900				5
6	MUSEUM ADMINISTRATION		407,300				6
7	ALASKA POSTSECONDARY EDUCATION COMMISSION			8,944,400	2,349,500	6,594,900	7
8	PROGRAM ADMINISTRATION		961,900				8
9	STUDENT LOAN OPERATIONS		4,465,100				9
10	WESTERN INTERSTATE COMMISSION ON HIGHER EDUCATION						10
11	ADMINISTRATION		79,900				11
12	STUDENT EXCHANGE PROGRAM		769,200				12
13	WAMI MEDICAL EDUCATION		1,162,400				13
14	FEDERAL STUDENT AID		501,500				14
15	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER						15
16	EDUCATION		160,700				16
17	DATA AND WORD PROCESSING		843,700				17
18	STUDENT LOAN CORPORATION			282,500		282,500	18

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * *		DEPARTMENT OF HEALTH AND SOCIAL SERVICES			4
5	* * * * *					5
6	ENERGY ASSISTANCE PROGRAM		7,005,000		7,005,000	6
7	PUBLIC ASSISTANCE ADMINISTRATION		31,713,700	15,982,200	15,731,500	7
8	PUBLIC ASSISTANCE ADMINISTRATION	1,159,100				8
9	QUALITY CONTROL	1,045,200				9
10	ELIGIBILITY DETERMINATION	18,358,600				10
11	FRAUD INVESTIGATION	803,400				11
12	ALASKA WORK PROGRAMS	5,890,900				12
13	PUBLIC ASSISTANCE DATA PROCESSING	4,456,500				13
14	MEDICAL ASSISTANCE ADMINISTRATION		15,618,600	6,334,500	9,284,100	14
15	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION	1,070,300				15
16	CLAIMS PROCESSING	11,215,400				16
17	MEDICAL CARE ADVISORY COMMITTEE	52,200				17
18	CERTIFICATION AND LICENSING	1,251,500				18
19	MEDICAID RATE ADVISORY COMMISSION	811,500				19
20	HEARINGS AND APPEALS	286,800				20
21	MEDICAID WAIVERS AUTHORIZATION	269,800				21

1 DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)					1
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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AUDIT	661,100			
5	PURCHASED SERVICES		13,016,100	12,016,800	999,300
6	DELINQUENCY PREVENTION	174,300			
7	ADULT SERVICES	364,500			
8	RESIDENTIAL CHILD CARE	10,243,800			
9	FAMILY PRESERVATION	2,233,500			
10	FAMILY AND YOUTH SERVICES		24,369,400	20,754,200	3,615,200
11	SOUTHCENTRAL REGION	10,467,200			
12	NORTHERN REGION	7,427,900			
13	SOUTHEASTERN REGION	3,467,600			
14	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES	3,006,700			
15	YOUTH FACILITY SERVICES		14,764,800	14,300,000	464,800
16	MCLAUGHLIN YOUTH CENTER	8,378,500			
17	FAIRBANKS YOUTH FACILITY	2,668,600			
18	NOME YOUTH FACILITY	962,400			
19	JOHNSON YOUTH CENTER	989,000			
20	BETHEL YOUTH FACILITY	1,766,300			
21	HUMAN SERVICES COMMUNITY MATCHING GRANT		1,370,100	1,370,100	

1	DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANIILAQ			3,167,200	3,167,200		4
5	MANIILAQ SOCIAL SERVICES	863,200					5
6	MANIILAQ PUBLIC HEALTH SERVICES	921,900					6
7	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,024,100					7
8	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES						8
9	SERVICES	358,000					9
10	NORTON SOUND HEALTH CORPORATION			2,410,100	2,410,100		10
11	NORTON SOUND SOCIAL SERVICES	63,600					11
12	NORTON SOUND PUBLIC HEALTH SERVICES	1,273,800					12
13	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	562,500					13
14	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL						14
15	DISABILITIES SERVICES	411,600					15
16	NORTON SOUND SANITATION	98,600					16
17	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION			596,100	596,100		17
18	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION						18
19	PUBLIC HEALTH	122,800					19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION						20
21	ALCOHOL AND DRUG ABUSE	345,200					21

1 DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2					2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION				4	
5	MENTAL HEALTH SERVICES	128,100			5	
6	KAWERAK SOCIAL SERVICES		381,200	381,200	6	
7	TANANA CHIEFS CONFERENCE		1,304,900	1,304,900	7	
8	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	244,700			8	
9	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE				9	
10	SERVICES	518,200			10	
11	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	542,000			11	
12	TLINGIT-HAIDA CENTRAL COUNCIL		203,300	203,300	12	
13	TLINGIT-HAIDA CENTRAL COUNCIL SOCIAL SERVICES	190,900			13	
14	TLINGIT-HAIDA CENTRAL COUNCIL ALCOHOL AND DRUG				14	
15	ABUSE SERVICES	12,400			15	
16	YUKON-KUSKOKWIM HEALTH CORPORATION		2,855,700	2,855,700	16	
17	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	928,200			17	
18	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	999,300			18	
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	928,200			19	
20	STATE HEALTH SERVICES		50,778,100	23,379,400	27,398,700	20
21	NURSING	12,726,200				21

1 DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3						3
4	WOMEN, INFANTS AND CHILDREN	13,201,600				4
5	MATERNAL, CHILD, AND FAMILY HEALTH	5,744,800				5
6	LABORATORY SERVICES	3,239,200				6
7	PUBLIC HEALTH ADMINISTRATIVE SERVICES	1,857,000				7
8	EPIDEMIOLOGY	6,005,000				8
9	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND					9
10	LICENSING	1,449,900				10
11	BUREAU OF VITAL STATISTICS	1,217,500				11
12	HEALTH SERVICES/MEDICAID	1,491,000				12
13	COMMUNITY HEALTH SERVICES	716,600				13
14	POST MORTEM EXAMINATIONS	1,043,500				14
15	HOME HEALTH SERVICES	2,085,900				15
16	HEALTH GRANTS		7,930,500	7,236,000	694,500	16
17	INFANT LEARNING PROGRAM GRANTS	4,779,200				17
18	COMMUNITY HEALTH GRANTS	1,531,500				18
19	EMERGENCY MEDICAL SERVICES GRANTS	1,619,800				19
20	ALCOHOL AND DRUG ABUSE SERVICES		22,422,400	16,679,800	5,742,600	20
21	ADMINISTRATION	1,763,000				21

1 DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	ALCOHOL SAFETY ACTION PROGRAM (ASAP)	1,095,900			4
5	ALCOHOL/DRUG ABUSE GRANTS	19,385,100			5
6	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	178,400			6
7	COMMUNITY MENTAL HEALTH GRANTS	32,706,600	31,212,600	1,494,000	7
8	GENERAL COMMUNITY MENTAL HEALTH GRANTS	5,709,700			8
9	PSYCHIATRIC EMERGENCY SERVICES	5,630,500			9
10	SERVICES TO THE CHRONICALLY MENTALLY ILL	12,211,300			10
11	DESIGNATED EVALUATION AND TREATMENT	1,308,000			11
12	SERVICES/SERIOUSLY EMOTIONALLY DISTURBED YOUTH	7,847,100			12
13	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	18,773,700	18,773,700		13
14	INSTITUTIONS AND ADMINISTRATION	33,444,600	17,953,100	15,491,500	14
15	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES				15
16	ADMINISTRATION	4,202,500			16
17	ALASKA PSYCHIATRIC INSTITUTE	17,225,300			17
18	HARBORVIEW DEVELOPMENT CENTER	8,365,800			18
19	FEDERAL MENTAL HEALTH PROJECTS	3,651,000			19
20	ADMINISTRATIVE SERVICES	6,389,500	4,428,500	1,961,000	20
21	COMMISSIONER'S OFFICE	771,200			21

1 DEPARTMENT OF HEALTH AND SOCIAL SERVICES (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																	
4	REGULATORY COMPLIANCE	100,300																				
5	PERSONNEL AND PAYROLL	829,500																				
6	BUDGET AND FINANCE	2,830,900																				
7	GOVERNOR'S COUNCIL/DISABILITIES AND SPECIAL																					
8	EDUCATION	538,100																				
9	PLANNING AND DEVELOPMENT	437,400																				
10	FACILITIES/CIP COSTS	492,300																				
11	ALASKA MENTAL HEALTH BOARD	389,800																				
12	* * * * *		* * * * *																			
13	* * * * * DEPARTMENT OF LABOR * * * * *																					
14	* * * * *		* * * * *																			
15	EMPLOYMENT SECURITY		45,493,300	1,624,900	43,868,400																	
16	EMPLOYMENT/UNEMPLOYMENT SERVICES	31,934,000																				
17	ALASKA WORK PROGRAMS	1,637,800																				
18	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH																					
19	DISABILITIES	44,100																				
20	STATE TRAINING EMPLOYMENT PROGRAM	3,648,500																				
21	DATA PROCESSING	2,786,000																				

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	MANAGEMENT SERVICES	2,273,500			3
5	LABOR MARKET INFORMATION	3,169,400			4
6	OFFICE OF THE COMMISSIONER		13,992,800	8,263,900	5
7	COMMISSIONER'S OFFICE	646,300			6
8	ALASKA LABOR RELATIONS AGENCY	317,900			7
9	FISHERMENS FUND	1,290,700			8
10	WORKERS' COMPENSATION	5,063,200			9
11	WAGE AND HOUR ADMINISTRATION	1,714,800			10
12	MECHANICAL INSPECTION	1,507,400			11
13	OCCUPATIONAL SAFETY AND HEALTH	3,343,000			12
14	ALASKA SAFETY ADVISORY COUNCIL	109,500			13
15	* * * * *				14
16	* * * * * DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT * * * * *				15
17	* * * * *				16
18	MEASUREMENT STANDARDS		2,987,900	2,987,900	17
19	BANKING, SECURITIES AND CORPORATIONS		1,652,200	1,652,200	18
20	INSURANCE		3,837,400	3,837,400	19
21	OCCUPATIONAL LICENSING		4,173,900	3,904,500	20
				269,400	21

1 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	2
3						3
4	OPERATIONS	3,923,100				4
5	LICENSING BOARDS	250,800				5
6	ALASKA PUBLIC UTILITIES COMMISSION		3,729,000	3,729,000		6
7	EXECUTIVE ADMINISTRATION AND DEVELOPMENT		6,494,400	5,693,100	801,300	7
8	COMMISSIONER'S OFFICE	651,900				8
9	ADMINISTRATIVE SERVICES	1,254,600				9
10	ECONOMIC DEVELOPMENT	3,027,400				10
11	INTERNATIONAL TRADE	1,560,500				11
12	INVESTMENTS		2,982,000		2,982,000	12
13	TOURISM		7,575,200	7,575,200		13
14	TOURISM DEVELOPMENT	3,082,300				14
15	ALASKA TOURISM MARKETING COUNCIL	4,492,900				15
16	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		3,930,800		3,930,800	16
17	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY	3,003,800				17
18	ALASKA ENERGY AUTHORITY OPERATIONS AND MAINTENANCE	927,000				18
19	ALASKA SEAFOOD MARKETING INSTITUTE		18,995,500	11,744,400	7,251,100	19
20	ALASKA AEROSPACE DEVELOPMENT CORPORATION		511,300		511,300	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF MILITARY AND VETERANS AFFAIRS * * * * *					4
5	* * * * *		* * * * *			5
6	DISASTER PLANNING AND CONTROL		2,650,200	1,220,800	1,429,400	6
7	ALASKA NATIONAL GUARD		14,869,300	4,970,100	9,899,200	7
8	OFFICE OF THE COMMISSIONER	1,608,000				8
9	ARMY GUARD FACILITIES MAINTENANCE	8,846,900				9
10	AIR GUARD FACILITIES MAINTENANCE	4,314,400				10
11	STATE ACTIVE DUTY	100,000				11
12	ALASKA NATIONAL GUARD BENEFITS		29,200	29,200		12
13	VETERANS' AFFAIRS		450,000	450,000		13
14	* * * * *		* * * * *			14
15	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *					15
16	* * * * *		* * * * *			16
17	MANAGEMENT AND ADMINISTRATION		5,644,000	5,183,700	460,300	17
18	COMMISSIONER'S OFFICE	621,100				18
19	ADMINISTRATIVE SERVICES	2,580,800				19
20	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE	2,352,700				20
21	COMMISSIONS	89,400				21

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RESOURCE DEVELOPMENT			43,614,800	32,885,400	10,729,400	4
5	LAND DEVELOPMENT	11,816,200					5
6	FOREST MANAGEMENT AND DEVELOPMENT	9,654,900					6
7	OIL AND GAS DEVELOPMENT	4,283,700					7
8	MINING DEVELOPMENT	3,915,800					8
9	GEOLOGICAL DEVELOPMENT	3,038,600					9
10	WATER DEVELOPMENT	2,063,500					10
11	OIL AND GAS CONSERVATION COMMISSION	1,994,500					11
12	PIPELINE COORDINATOR	2,378,300					12
13	INFORMATION RESOURCE MANAGEMENT	3,618,300					13
14	INTER-DEPARTMENTAL DATA PROCESSING CHARGEBACK	519,500					14
15	FAIRBANKS OFFICE BUILDING CHARGEBACK	104,900					15
16	OIL AND HAZARDOUS WASTE SPILL RESPONSE PROGRAM	226,600					16
17	PARKS AND RECREATION MANAGEMENT			7,746,800	5,652,400	2,094,400	17
18	STATE HISTORIC PRESERVATION PROGRAM	1,120,300					18
19	PARKS MANAGEMENT	6,626,500					19
20	AGRICULTURAL DEVELOPMENT			3,308,800	1,690,500	1,618,300	20
21	AGRICULTURAL DEVELOPMENT	3,210,500					21

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE FAIRS	98,300				4
5	STATEWIDE FIRE SUPPRESSION PROGRAM		10,845,400		10,845,400	5
6	FIRE SUPPRESSION	10,845,400				6
7	* * * * *		* * * * *			7
8	* * * * * DEPARTMENT OF FISH AND GAME		* * * * *			8
9	* * * * *		* * * * *			9
10	COMMERCIAL FISHERIES MANAGEMENT AND DEVELOPMENT		44,172,500	30,522,300	13,650,200	10
11	FISHERIES MANAGEMENT	24,156,900				11
12	FISHERIES DEVELOPMENT	9,078,300				12
13	SPECIAL PROJECTS	10,327,700				13
14	CAPITAL IMPROVEMENT POSITION COSTS	609,600				14
15	SPORT FISHERIES		16,279,600	36,000	16,243,600	15
16	SPORT FISHERIES	15,389,000				16
17	SPECIAL PROJECTS	600,000				17
18	CAPITAL IMPROVEMENT POSITION COSTS	290,600				18
19	WILDLIFE CONSERVATION		15,276,000	1,674,500	13,601,500	19
20	WILDLIFE CONSERVATION	13,124,500				20
21	SPECIAL PROJECTS	2,000,000				21

1 DEPARTMENT OF FISH AND GAME (CONT.)		2			1
		3	4	5	6
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CAPITAL IMPROVEMENT POSITION COSTS	151,500			4
5	ADMINISTRATION AND SUPPORT	5,848,000	2,669,100	3,178,900	5
6	OFFICE OF THE COMMISSIONER	1,137,100			6
7	PUBLIC COMMUNICATIONS	421,300			7
8	ADMINISTRATIVE SERVICES	4,289,600			8
9	BOARDS OF FISHERIES AND GAME	1,573,400	1,573,400		9
10	BOARDS SERVICES	1,002,700			10
11	ADVISORY COMMITTEES AND REGIONAL COUNCILS	570,700			11
12	SUBSISTENCE	2,709,500	1,702,700	1,006,800	12
13	SUBSISTENCE	1,815,200			13
14	SPECIAL PROJECTS	894,300			14
15	HABITAT AND RESTORATION	4,738,400	2,865,200	1,873,200	15
16	HABITAT	3,081,300			16
17	SPECIAL PROJECTS	1,657,100			17
18	COMMERCIAL FISHERIES ENTRY COMMISSION	2,762,400	2,653,700	108,700	18
19	LIMITED ENTRY PROGRAM ADMINISTRATION	2,762,400			19

1		ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****		*****			4
5	*****		*****			5
6	FISH AND WILDLIFE PROTECTION		14,902,900	14,902,900		6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT	10,446,800				7
8	DIRECTOR'S OFFICE	242,500				8
9	AIRCRAFT SECTION	1,641,400				9
10	MARINE ENFORCEMENT	2,572,200				10
11	FIRE PREVENTION		2,076,700	2,012,500	64,200	11
12	FIRE PREVENTION OPERATIONS	1,546,700				12
13	FIRE SERVICE TRAINING	530,000				13
14	HIGHWAY SAFETY PLANNING AGENCY		3,874,000	168,600	3,705,400	14
15	HIGHWAY SAFETY PLANNING OPERATIONS	231,400				15
16	FEDERAL GRANTS	3,642,600				16
17	MOTOR VEHICLES		8,569,800	8,439,600	130,200	17
18	DRIVER SERVICES	1,305,500				18
19	FIELD SERVICES	6,351,800				19
20	ADMINISTRATION	912,500				20
21	ALASKA STATE TROOPERS		43,305,700	40,565,800	2,739,900	21

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	DETACHMENTS		30,021,800				4
5	SPECIAL PROJECTS		500,100				5
6	CRIMINAL INVESTIGATIONS BUREAU		5,455,500				6
7	DIRECTOR'S OFFICE		684,400				7
8	JUDICIAL SERVICES-ANCHORAGE		2,019,900				8
9	PRISONER TRANSPORTATION		1,031,500				9
10	SEARCH AND RESCUE		292,900				10
11	RURAL TROOPER HOUSING		386,500				11
12	NARCOTICS TASK FORCE		2,498,400				12
13	COMMERCIAL VEHICLE ENFORCEMENT		414,700				13
14	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			6,856,600	6,856,600		14
15	CONTRACTS		4,930,500				15
16	SUPPORT		1,661,500				16
17	ADMINISTRATION		264,600				17
18	ALASKA POLICE STANDARDS COUNCIL			276,900	276,900		18
19	VIOLENT CRIMES COMPENSATION BOARD			1,014,700		1,014,700	19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT			6,338,900	4,883,000	1,455,900	20
21	STATEWIDE SUPPORT			13,574,300	12,842,600	731,700	21

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2			1	
		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES	6 OTHER FUNDS	7
8	CONTRACT JAILS	4,402,800				8
9	COMMISSIONERS OFFICE	696,200				9
10	TRAINING ACADEMY	1,171,900				10
11	ADMINISTRATIVE SERVICES	1,991,400				11
12	CIVIL AIR PATROL	509,500				12
13	LABORATORY SERVICES	2,025,600				13
14	ALASKA PUBLIC SAFETY INFORMATION NETWORK	1,404,500				14
15	BUILDING SECURITY AND MAINTENANCE	54,900				15
16	ALASKA CRIMINAL RECORDS AND IDENTIFICATION	1,317,500				16
17	* * * * *					17
18	* * * * * DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES * * * * *					18
19	* * * * *					19
20	STATEWIDE PROGRAMS		82,947,200	16,072,900	66,874,300	20
21	COMMISSIONER'S OFFICE	675,700				21
22	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL					22
23	EQUAL EMPLOYMENT OPPORTUNITY	679,600				23
24	STATEWIDE INTERNAL REVIEW	752,100				24
25	STATEWIDE ADMINISTRATIVE SERVICES					25

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES	2,321,700				4
5	STATE EQUIPMENT FLEET	908,900				5
6	STATEWIDE INFORMATION SYSTEMS	2,484,200				6
7	STATEWIDE PLANNING	2,231,200				7
8	STATEWIDE AVIATION	671,000				8
9	TECHNOLOGY TRANSFER PROGRAM	249,000				9
10	STATEWIDE ENGINEERING					10
11	ENGINEERING	2,334,200				11
12	CIP PROGRAM	3,532,600				12
13	CENTRAL REGION ADMINISTRATIVE SERVICES					13
14	ADMINISTRATIVE SERVICES	1,857,900				14
15	LEASING AND PROPERTY MANAGEMENT	571,500				15
16	CENTRAL REGION PLANNING	1,219,000				16
17	CENTRAL REGION DESIGN AND CONSTRUCTION					17
18	ENGINEERING MANAGEMENT	4,513,900				18
19	CIP PROGRAM	22,884,200				19
20	NORTHERN REGION ADMINISTRATIVE SERVICES					20
21	NORTHERN REGION ADMINISTRATIVE SERVICES	2,108,100				21

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	LEASING AND PROPERTY MANAGEMENT	572,900				4
5	NORTHERN REGION PLANNING	1,008,800				5
6	NORTHERN REGION DESIGN AND CONSTRUCTION					6
7	ENGINEERING MANAGEMENT	3,071,400				7
8	CIP PROGRAM	18,006,900				8
9	SOUTHEAST REGION ADMINISTRATIVE SERVICES	1,211,400				9
10	SOUTHEAST REGION PLANNING	582,800				10
11	SOUTHEAST REGION DESIGN AND CONSTRUCTION					11
12	ENGINEERING MANAGEMENT	2,218,900				12
13	CIP PROGRAM	6,239,300				13
14	INTERNATIONAL AIRPORTS		37,079,700		37,079,700	14
15	INTERNATIONAL AIRPORT SYSTEMS OFFICE	469,400				15
16	ANCHORAGE INTERNATIONAL AIRPORT					16
17	FIELD MAINTENANCE	4,169,100				17
18	BUILDING MAINTENANCE	5,899,800				18
19	SAFETY	6,001,800				19
20	OPERATIONS	1,486,300				20
21	CUSTODIAL	3,801,300				21

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1
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					21
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EQUIPMENT MAINTENANCE	1,771,300			
5	ADMINISTRATION	4,626,900			
6	FAIRDANKS INTERNATIONAL AIRPORT				
7	FIELD MAINTENANCE	2,191,200			
8	BUILDING MAINTENANCE	1,267,000			
9	SAFETY	2,573,000			
10	OPERATIONS	785,800			
11	CUSTODIAL	735,700			
12	ADMINISTRATION	1,302,100			
13	STATEWIDE MAINTENANCE AND OPERATION		115,844,500	90,231,900	25,612,600
14	HIGHWAYS AND AVIATION	75,896,000			
15	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
16	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
17	INTO THE GENERAL FUND ON AUGUST 31, 1995.				
18	TRAFFIC SIGNAL MANAGEMENT	1,271,600			
19	FACILITIES	15,785,900			
20	MAINTENANCE ADMINISTRATION	1,081,300			
21	STATE EQUIPMENT FLEET	21,809,700			

1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA MARINE HIGHWAY SYSTEM		75,512,700		75,512,700	4
5	MARINE MANAGEMENT					5
6	ADMINISTRATION	297,000				6
7	SUPPORT SERVICES	2,421,400				7
8	MARINE ENGINEERING					8
9	ENGINEERING MANAGEMENT	723,300				9
10	CIP PROGRAM	1,472,600				10
11	OVERHAUL	1,857,400				11
12	MARINE OPERATIONS					12
13	VESSEL OPERATIONS MANAGEMENT	1,395,300				13
14	RESERVATIONS AND MARKETING	2,248,800				14
15	SOUTHEAST SHORE OPERATIONS	2,902,500				15
16	SOUTHEAST VESSEL OPERATIONS	51,631,900				16
17	SOUTHWEST SHORE OPERATIONS	887,200				17
18	SOUTHWEST VESSEL OPERATIONS	9,675,300				18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			4
5	*****		*****			5
6	ADMINISTRATION		5,280,200	1,168,500	4,111,700	6
7	OFFICE OF THE COMMISSIONER	715,200				7
8	INFORMATION AND ADMINISTRATIVE SERVICES	2,354,000				8
9	RESPONSE FUND ADMINISTRATION	2,211,000				9
10	STATEWIDE PROGRAMS		37,606,100	12,453,300	25,152,800	10
11	REGIONAL MANAGEMENT	377,400				11
12	ENVIRONMENTAL QUALITY					12
13	ENVIRONMENTAL QUALITY DIRECTOR	1,637,400				13
14	MONITORING AND LABORATORY SUPPORT	1,209,000				14
15	DRINKING WATER	2,391,000				15
16	WASTEWATER AND WATER TREATMENT	2,193,200				16
17	SOLID AND HAZARDOUS WASTE MANAGEMENT	2,597,900				17
18	AIR QUALITY MANAGEMENT	5,675,700				18
19	WATER QUALITY MANAGEMENT	2,739,500				19
20	SPILL PREVENTION AND RESPONSE					20
21	SPILL PREVENTION AND RESPONSE DIRECTOR	1,017,200				21

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTAMINATED SITES	4,306,300			
5	UNDERGROUND STORAGE TANKS	6,982,300			
6	INDUSTRY PREPAREDNESS PROGRAM	2,351,900			
7	GOVERNMENT PREPAREDNESS PROGRAM	4,127,400			
8	ENVIRONMENTAL HEALTH		5,312,000	4,462,100	849,900
9	ENVIRONMENTAL HEALTH DIRECTOR	207,400			
10	ANIMAL HEALTH AND DAIRY INDUSTRY	158,500			
11	MEAT AND POULTRY INSPECTION	563,900			
12	SEAFOOD AND SANITATION INSPECTIONS	3,219,600			
13	PALMER LABORATORY	1,162,600			
14	FACILITY CONSTRUCTION AND OPERATIONS		4,180,500	2,592,400	1,588,100
15	* * * * *		* * * * *		
16	* * * * * DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS * * * * *				
17	* * * * *		* * * * *		
18	ADMINISTRATION AND SUPPORT		3,032,600	2,736,400	296,200
19	OFFICE OF THE COMMISSIONER	465,000			
20	ADMINISTRATIVE SERVICES	2,036,400			
21	DATA AND WORD PROCESSING	531,200			

1 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS (CONT.)		2			1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NATIONAL FOREST RECEIPTS	10,000,000		10,000,000	4
5	LOCAL GOVERNMENT ASSISTANCE	7,011,800	3,650,700	3,361,100	5
6	TRAINING AND DEVELOPMENT	2,459,500			6
7	STATE ASSESSOR	200,000			7
8	LOCAL BOUNDARY COMMISSION	258,300			8
9	STATEWIDE ASSISTANCE	2,965,100			9
10	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			10
11	LAND MANAGEMENT AND PLANNING ASSISTANCE	369,800			11
12	MUNICIPAL LANDS TRUSTEE	159,100			12
13	CHILD ASSISTANCE	24,126,400	20,514,400	3,612,000	13
14	CHILD CARE	3,640,700			14
15	DAY CARE ASSISTANCE PROGRAMS	14,464,900			15
16	HEAD START GRANTS	5,820,800			16
17	EMPLOYMENT/TRAINING/RURAL DEVELOPMENT	19,062,500	3,597,000	15,465,500	17
18	JOB TRAINING PARTNERSHIP ACT	7,755,700			18
19	STATE EMPLOYMENT AND TRAINING	1,715,500			19
20	STATEWIDE SERVICE DELIVERY	6,243,600			20
21	BLOCK GRANTS CIP	271,800			21

1 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS (CONT.)					1	
		APPROPRIATION		APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		3
4	COMMUNITY DEVELOPMENT ASSISTANCE	1,479,800				4
5	RURAL DEVELOPMENT GRANTS	1,596,100				5
6	RURAL ENERGY PROGRAM--ENERGY OPERATIONS		3,686,400	3,636,400	50,000	6
7	* * * * *					7
8	* * * * * DEPARTMENT OF CORRECTIONS * * * * *					8
9	* * * * *					9
10	ADMINISTRATION AND SUPPORT		5,612,900	5,476,900	136,000	10
11	OFFICE OF THE COMMISSIONER	1,180,100				11
12	PAROLE BOARD	487,600				12
13	CORRECTIONAL ACADEMY	468,900				13
14	ADMINISTRATIVE SERVICES	2,874,500				14
15	DATA AND WORD PROCESSING	465,800				15
16	FACILITY-CAPITAL IMPROVEMENT UNIT	136,000				16
17	STATEWIDE OPERATIONS		115,821,600	110,919,400	4,902,200	17
18	INMATE HEALTH CARE	12,001,200				18
19	INMATE PROGRAMS	3,079,900				19
20	CORRECTIONAL INDUSTRIES ADMINISTRATION	1,062,100				20
21	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600				21

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTION DIRECTOR'S OFFICE		718,500				4
5	TRANSPORTATION		792,200				5
6	OUT-OF-STATE CONTRACTUAL		1,207,400				6
7	ANVIL MOUNTAIN CORRECTIONAL CENTER		3,982,700				7
8	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER		7,264,700				8
9	COOK INLET CORRECTIONAL CENTER		9,338,900				9
10	FAIRBANKS CORRECTIONAL CENTER		7,381,900				10
11	KETCHIKAN CORRECTIONAL CENTER		2,756,800				11
12	LEMON CREEK CORRECTIONAL CENTER		6,194,200				12
13	MATANUSKA-SUSITNA CORRECTIONAL CENTER		2,789,400				13
14	PALMER CORRECTIONAL CENTER		8,447,400				14
15	SIXTH AVENUE CORRECTIONAL CENTER		3,700,800				15
16	SPRING CREEK CORRECTIONAL CENTER		14,648,600				16
17	WILDWOOD CORRECTIONAL CENTER		6,799,700				17
18	YUKON-KUSKOKWIM CORRECTIONAL CENTER		3,876,600				18
19	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE		8,687,800				19
20	NORTHERN REGION PROBATION		2,460,600				20
21	SOUTHCENTRAL REGION PROBATION		4,039,400				21

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3						
4	SOUTHEAST REGION PROBATION		820,900			
5	POINT MCKENZIE		1,519,300			
6		* * * * *		* * * * *		
7		* * * * * UNIVERSITY OF ALASKA		* * * * *		
8		* * * * *		* * * * *		
9	UNIVERSITY OF ALASKA			426,452,200	171,728,800	254,723,400
10	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS		-27,462,300			
11	STATEWIDE PROGRAMS AND SERVICES					
12	STATEWIDE SERVICES		18,252,200			
13	STATEWIDE NETWORKS		8,665,300			
14	UNIVERSITY OF ALASKA ANCHORAGE					
15	ANCHORAGE CAMPUS		123,999,400			
16	HOMER CAMPUS		934,200			
17	KENAI PENINSULA COLLEGE		5,440,100			
18	KODIAK COLLEGE		2,867,700			
19	MATANUSKA-SUSITNA COLLEGE		4,748,600			
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		3,983,700			
21	HIGHER EDUCATION FOR ARMED FORCES		3,384,500			

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA FAIRBANKS						4
5	ARCTIC REGION SUPERCOMPUTER CENTER	6,000,000					5
6	BRISTOL BAY CAMPUS	990,500					6
7	CHUKCHI CAMPUS	1,380,000					7
8	COOPERATIVE EXTENSION SERVICE	5,727,900					8
9	FAIRBANKS CAMPUS	116,869,700					9
10	FAIRBANKS ORGANIZED RESEARCH	72,807,600					10
11	INTERIOR CAMPUS	1,366,800					11
12	KUSKOKWIM CAMPUS	5,014,700					12
13	NORTHWEST CAMPUS	2,008,000					13
14	RURAL COLLEGE	8,848,400					14
15	SCHOOL OF FISHERIES AND OCEAN SCIENCE	34,596,700					15
16	UNIVERSITY OF ALASKA SOUTHEAST						16
17	JUNEAU CAMPUS	19,239,700					17
18	KETCHIKAN CAMPUS	2,822,900					18
19	SITKA CAMPUS	3,965,900					19

1		ALLOCATION	ITEMS	GENERAL FUND	OTHER FUNDS	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * *	ALASKA COURT SYSTEM	* * * * *			4
5	* * * * *		* * * * *			5
6	ALASKA COURT SYSTEM		46,511,200	46,511,200		6
7	APPELLATE COURTS	3,941,200				7
8	TRIAL COURTS	36,551,800				8
9	ADMINISTRATION AND SUPPORT	6,018,200				9
10	COMMISSION ON JUDICIAL CONDUCT		275,400	275,400		10
11	JUDICIAL COUNCIL		767,300	767,300		11
12	* * * * *		* * * * *			12
13	* * * * *	LEGISLATURE	* * * * *			13
14	* * * * *		* * * * *			14
15	BUDGET AND AUDIT COMMITTEE		9,434,500	9,434,500		15
16	LEGISLATIVE AUDIT	2,964,400				16
17	LEGISLATIVE FINANCE	5,702,700				17
18	COMMITTEE EXPENSES	767,400				18
19	LEGISLATIVE COUNCIL		21,986,200	21,731,200	255,000	19
20	SALARIES AND ALLOWANCES	3,656,600				20
21	EXECUTIVE ADMINISTRATION	2,342,400				21

1	LEGISLATURE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC SERVICES	2,168,300				4
5	ADMINISTRATIVE SERVICES	1,574,500				5
6	LEGAL SERVICES	1,707,100				6
7	SESSION EXPENSES	6,520,700				7
8	COUNCIL AND SUBCOMMITTEES	768,100				8
9	GENERAL SERVICES	2,391,200				9
10	LEGISLATIVE RESEARCH AGENCY	857,300				10
11	LEGISLATIVE OPERATING BUDGET		8,429,800	8,429,800		11
12	OMBUDSMAN		1,620,800	1,620,800		12
13						13

[SECTION 39 OF THIS ACT BEGINS ON PAGE 45]

1	* SEC. 39. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 38		2
3	OF THIS ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	2,916,000	5
6	GENERAL FUND MATCH	1,533,800	6
7	GENERAL FUND RECEIPTS	16,147,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	4,900	8
9	INTER-AGENCY RECEIPTS	121,000	9
10	*** TOTAL FUNDING ***	20,723,300	10
11	DEPARTMENT OF ADMINISTRATION		11
12	FEDERAL RECEIPTS	6,642,200	12
13	GENERAL FUND MATCH	1,005,100	13
14	GENERAL FUND RECEIPTS	67,014,200	14
15	GENERAL FUND/PROGRAM RECEIPTS	5,104,400	15
16	GENERAL FUND/MENTAL HEALTH TRUST	3,201,100	16
17	INTER-AGENCY RECEIPTS	21,579,900	17
18	BENEFITS SYSTEMS RECEIPTS	3,959,900	18
19	PUBLIC EMPLOYEES RETIREMENT FUND	2,225,700	19
20	SURPLUS PROPERTY REVOLVING FUND	274,300	20
21	TEACHERS RETIREMENT SYSTEM FUND	1,785,200	21

1	DEPARTMENT OF ADMINISTRATION (CONT )		1
2	JUDICIAL RETIREMENT SYSTEM	39,200	2
3	NATIONAL GUARD RETIREMENT SYSTEM	33,100	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	117,700	4
5	INFORMATION SERVICES FUND	22,832,800	5
6	*** TOTAL FUNDING ***	135,814,800	6
7	DEPARTMENT OF LAW		7
8	FEDERAL RECEIPTS	458,300	8
9	GENERAL FUND MATCH	55,600	9
10	GENERAL FUND RECEIPTS	20,899,900	10
11	GENERAL FUND/PROGRAM RECEIPTS	421,600	11
12	GENERAL FUND/MENTAL HEALTH TRUST	1,755,200	12
13	INTER-AGENCY RECEIPTS	12,703,700	13
14	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	1,161,800	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	479,900	15
16	*** TOTAL FUNDING ***	37,936,000	16
17	DEPARTMENT OF REVENUE		17
18	FEDERAL RECEIPTS	25,170,100	18
19	GENERAL FUND MATCH	1,725,900	19
20	GENERAL FUND RECEIPTS	9,413,700	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,030,500	21

1	DEPARTMENT OF REVENUE (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,639,400	2
3	ALASKA ADVANCE COLLEGE TUITION PYMNT FUND	35,100	3
4	FEDERAL INCENTIVE PAYMENTS	1,725,800	4
5	BENEFITS SYSTEMS RECEIPTS	148,000	5
6	STATE CORPORATION RECEIPTS	20,655,500	6
7	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	9,789,900	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	10,891,600	8
9	TEACHERS RETIREMENT SYSTEM FUND	7,255,700	9
10	JUDICIAL RETIREMENT SYSTEM	90,900	10
11	NATIONAL GUARD RETIREMENT SYSTEM	29,100	11
12	UNIVERSITY RECEIPTS	71,400	12
13	PERMANENT FUND DIVIDEND FUND	4,354,500	13
14	INVESTMENT LOSS TRUST FUND	35,200	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	96,600	15
16	PUBLIC SCHOOL FUND	302,000	16
17	*** TOTAL FUNDING ***	96,460,900	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	64,906,300	19
20	GENERAL FUND MATCH	3,441,800	20
21	GENERAL FUND RECEIPTS	22,538,700	21

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	2,418,500	2
3	GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	3
4	INTER-AGENCY RECEIPTS	8,054,500	4
5	DONATED COMMODITY/HANDLING FEE ACCOUNT	358,600	5
6	STATE CORPORATION RECEIPTS	6,221,400	6
7	PUBLIC LAW 81-874	225,500	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	495,100	8
9	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	450,200	9
10	*** TOTAL FUNDING ***	110,914,100	10
11	DEPARTMENT OF HEALTH AND SOCIAL SERVICES		11
12	FEDERAL RECEIPTS	66,126,700	12
13	GENERAL FUND MATCH	22,101,000	13
14	GENERAL FUND RECEIPTS	79,538,000	14
15	GENERAL FUND/PROGRAM RECEIPTS	7,080,200	15
16	GENERAL FUND/MENTAL HEALTH TRUST	92,620,200	16
17	INTER-AGENCY RECEIPTS	22,198,900	17
18	ALCOHOLISM & DRUG ABUSE REVOLVING LN FUND	2,000	18
19	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	62,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,492,600	20
21	*** TOTAL FUNDING ***	291,221,600	21

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	33,209,200	2
3	GENERAL FUND MATCH	1,734,800	3
4	GENERAL FUND RECEIPTS	7,186,500	4
5	GENERAL FUND/PROGRAM RECEIPTS	967,500	5
6	INTER-AGENCY RECEIPTS	8,116,100	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,472,400	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,290,700	8
9	TRAINING AND BUILDING FUND	634,400	9
10	STATE EMPLOYMENT & TRAINING PROGRAM	3,648,500	10
11	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	9,500	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	216,500	12
13	*** TOTAL FUNDING ***	59,486,100	13
14	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT		14
15	FEDERAL RECEIPTS	7,465,100	15
16	GENERAL FUND MATCH	1,090,400	16
17	GENERAL FUND RECEIPTS	13,426,300	17
18	GENERAL FUND/PROGRAM RECEIPTS	26,607,000	18
19	INTER-AGENCY RECEIPTS	385,800	19
20	STATE CORPORATION RECEIPTS	3,896,900	20
21	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	511,300	21

1	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT (CONT.)		1
2	VETERANS REVOLVING LOAN FUND	292,300	2
3	COMMERCIAL FISHING LOAN FUND	2,056,400	3
4	REAL ESTATE SURETY FUND	118,200	4
5	SMALL BUSINESS LOAN FUND	27,600	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	193,600	6
7	MINING REVOLVING LOAN FUND	181,700	7
8	CHILD CARE REVOLVING LOAN FUND	17,600	8
9	HISTORICAL DISTRICT REVOLVING LOAN FUND	3,000	9
10	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	261,800	10
11	ALTERNATIVE ENERGY REVOLVING LOAN FUND	301,000	11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	33,600	12
13	*** TOTAL FUNDING ***	56,869,600	13
14	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		14
15	FEDERAL RECEIPTS	10,323,700	15
16	GENERAL FUND MATCH	1,979,700	16
17	GENERAL FUND RECEIPTS	4,661,300	17
18	GENERAL FUND/PROGRAM RECEIPTS	29,100	18
19	INTER-AGENCY RECEIPTS	582,800	19
20	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	221,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	201,100	21

1	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS (CONT.)		1
2	*** TOTAL FUNDING ***	17,998,700	2
3	DEPARTMENT OF NATURAL RESOURCES		3
4	FEDERAL RECEIPTS	10,635,200	4
5	GENERAL FUND MATCH	403,100	5
6	GENERAL FUND RECEIPTS	34,625,200	6
7	GENERAL FUND/PROGRAM RECEIPTS	10,383,700	7
8	INTER-AGENCY RECEIPTS	7,989,100	8
9	AGRICULTURAL LOAN FUND	1,389,200	9
10	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	226,600	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	5,507,700	11
12	*** TOTAL FUNDING ***	71,159,800	12
13	DEPARTMENT OF FISH AND GAME		13
14	FEDERAL RECEIPTS	29,311,600	14
15	GENERAL FUND MATCH	753,900	15
16	GENERAL FUND RECEIPTS	37,029,100	16
17	GENERAL FUND/PROGRAM RECEIPTS	5,913,900	17
18	INTER-AGENCY RECEIPTS	1,994,700	18
19	FISH AND GAME FUND	16,901,600	19
30	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	192,100	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,262,900	21

1	DEPARTMENT OF FISH AND GAME (CONT.)		1
2	*** TOTAL FUNDING ***	93,359,800	2
3	DEPARTMENT OF PUBLIC SAFETY		3
4	FEDERAL RECEIPTS	6,858,200	4
5	GENERAL FUND MATCH	311,300	5
6	GENERAL FUND RECEIPTS	83,949,800	6
7	GENERAL FUND/PROGRAM RECEIPTS	6,687,400	7
8	INTER-AGENCY RECEIPTS	1,417,100	8
9	PERMANENT FUND DIVIDEND FUND	1,508,700	9
10	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	58,000	10
11	*** TOTAL FUNDING ***	100,790,500	11
12	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES		12
13	FEDERAL RECEIPTS	778,200	13
14	GENERAL FUND MATCH	74,500	14
15	GENERAL FUND RECEIPTS	103,007,300	15
16	GENERAL FUND/PROGRAM RECEIPTS	3,223,000	16
17	INTER-AGENCY RECEIPTS	4,490,200	17
18	HIGHWAY WORKING CAPITAL FUND	22,565,500	18
19	INTERNATIONAL AIRPORT REVENUE FUND	38,066,000	19
20	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	6,500	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,126,500	21

1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		1
2	MARINE HIGHWAY SYSTEM FUND	74,046,400	2
3	*** TOTAL FUNDING ***	311,384,100	3
4	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		4
5	FEDERAL RECEIPTS	9,717,700	5
6	GENERAL FUND MATCH	2,450,400	6
7	GENERAL FUND RECEIPTS	14,195,800	7
8	GENERAL FUND/PROGRAM RECEIPTS	4,030,100	8
9	INTER-AGENCY RECEIPTS	1,172,500	9
10	OIL/HAZARDOUS RESPONSE FUND	13,522,600	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,144,900	11
12	ALASKA CLEAN WATER LOAN FUND	149,800	12
13	STORAGE TANK ASSISTANCE FUND	5,995,000	13
14	*** TOTAL FUNDING ***	52,378,800	14
15	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS		15
16	FEDERAL RECEIPTS	23,765,600	16
17	GENERAL FUND MATCH	1,703,100	17
18	GENERAL FUND RECEIPTS	32,227,100	18
19	GENERAL FUND/PROGRAM RECEIPTS	204,700	19
20	INTER-AGENCY RECEIPTS	7,675,300	20
21	RURAL DEVELOPMENT INITIATIVE FUND	95,400	21

1	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS (CONT.)		1
2	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	13,500	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	620,000	3
4	NATIONAL PETROLEUM RESERVE FUND	600,000	4
5	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	15,000	5
6	*** TOTAL FUNDING ***	66,919,700	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	1,483,200	8
9	GENERAL FUND RECEIPTS	110,495,100	9
10	GENERAL FUND/PROGRAM RECEIPTS	2,326,200	10
11	GENERAL FUND/MENTAL HEALTH TRUST	3,575,000	11
12	INTER-AGENCY RECEIPTS	365,500	12
13	PERMANENT FUND DIVIDEND FUND	802,900	13
14	CORRECTIONAL INDUSTRIES FUND	2,250,600	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	136,000	15
16	*** TOTAL FUNDING ***	121,434,500	16
17	UNIVERSITY OF ALASKA		17
18	FEDERAL RECEIPTS	75,916,300	18
19	GENERAL FUND MATCH	2,779,800	19
20	GENERAL FUND RECEIPTS	168,749,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	200,000	21

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INTER-AGENCY RECEIPTS	33,645,000	2
3	U/A INTEREST INCOME	2,780,600	3
4	U/A DORMITORY/FOOD/AUXILIARY SERVICE	20,300,600	4
5	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	5
6	U/A STUDENT TUITION/FEE/SERVICES	52,308,000	6
7	U/A INDIRECT COST RECOVERY	14,284,600	7
8	UNIVERSITY RECEIPTS	49,861,700	8
9	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	200,000	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,426,600	10
11	*** TOTAL FUNDING ***	426,452,200	11
12	ALASKA COURT SYSTEM		12
13	GENERAL FUND RECEIPTS	47,514,600	13
14	GENERAL FUND/MENTAL HEALTH TRUST	39,300	14
15	*** TOTAL FUNDING ***	47,553,900	15
16	LEGISLATURE		16
17	GENERAL FUND RECEIPTS	41,119,800	17
18	GENERAL FUND/PROGRAM RECEIPTS	96,500	18
19	INTER-AGENCY RECEIPTS	255,000	19
20	*** TOTAL FUNDING ***	41,471,300	20
21	***** TOTAL FUNDING *****	2,160,329,700	21

22 \* SEC . 40. THIS ACT TAKES EFFECT JULY 1, 1994.