

**HOUSE CS FOR CS FOR SENATE BILL NO. 183(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION**

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/10/93

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making special appropriations for restoration projects relating to the
2 Exxon Valdez oil spill and for oil spill response projects; making appropriations
3 for capital project matching grant funds; making appropriations for capital
4 projects; making an appropriation to pay judgment, interest, and attorney fees for
5 Frontier Flying Service v. Turpin; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * Section 1. LEGISLATIVE FINDINGS AND PURPOSES. The legislature finds that
8 (1) As a result of the judgments entered by the United States District Court in
9 the criminal cases United States of America v. Exxon Shipping Company and Exxon
10 Corporation, No. A90-015 CR, the State of Alaska received \$50,000,000 in restitution "to be
11 used by the State of Alaska ... exclusively for restoration projects, within the State of Alaska,
12 relating to the 'Exxon Valdez' oil spill." The judgments define restoration as including
13 "restoration, replacement, and enhancement of affected resources; acquisition of equivalent

1 resources and services; and long-term environmental monitoring and research programs
2 directed to the prevention, containment, cleanup, and amelioration of oil spills." The money
3 received by the state in restitution is held in the Exxon Valdez oil spill restoration fund,
4 established by the Department of Revenue, to implement the terms of those judgments.

5 (2) As a result of the Agreement and Consent Decree entered by the United
6 States District Court in State of Alaska v. Exxon Corporation and Exxon Shipping Company,
7 No. A91-083 CIV and the Memorandum of Agreement and Consent Decree entered by the
8 United States District Court in United States of America v. State of Alaska, No. A91-081 CIV,
9 the State of Alaska is entitled to receive reimbursements, paid into the state's general fund,
10 for certain expenditures made by the state from the general fund in responding to the oil spill.
11 It is the intent of the legislature that such money received during fiscal year 1994 be used for
12 projects that enhance the ability of the state and the oil industry to respond to marine oil spills
13 in the area affected by the Exxon Valdez oil spill.

14 (3) The appropriations in secs. 2 - 13 of this Act are made in order to achieve
15 the purposes described in the court's restitution order and to carry out the legislature's intent
16 with regard to fiscal year 1994 reimbursements to the general fund under the Exxon
17 settlement.

18 * **Sec. 2.** The sum of \$12,500,000 is appropriated from the Exxon Valdez oil spill
19 restoration fund, described in sec. 1(1) of this Act, to the Department of Administration for
20 payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska
21 Sea Life Center as a recreation and marine mammal rehabilitation center and as a center for
22 education and research related to the natural resources injured by the Exxon Valdez oil spill
23 and to the prevention and amelioration of marine oil spills. The appropriation made by this
24 section may be used for planning, design, engineering, and construction of the facility. Until,
25 however, the grantee has provided to the Alaska Industrial Development and Export Authority
26 a financial plan and a feasibility study demonstrating the financial viability of the proposed
27 center and the Alaska Industrial Development and Export Authority has approved the project
28 plan and has found the center to be financially viable, no money from this appropriation may
29 be expended. In addition, no money from this appropriation may be expended for any phase
30 of construction until all financing necessary to complete construction of the entire stand-alone
31 facility has been obtained. Not more than \$4,000,000 may be expended from this

1 appropriation for design of the center.

2 * **Sec. 3.** The sum of \$7,000,000 is appropriated from the Exxon Valdez oil spill
3 restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources
4 for the purchase, for \$22,000,000, of the property rights of the Seldovia Native Association,
5 Cook Inlet Region, Inc., and Timber Trading Company, Inc. within the Kachemak Bay State
6 Park as identified in the Agreement For Sale and Purchase of Lands and Interests Within
7 Kachemak Bay State Park entered into in March 1993 between the state, the Seldovia Native
8 Association, Cook Inlet Region, Inc. and Timber Trading Company.

9 * **Sec. 4.** The sum of \$500,000 is appropriated from the Exxon Valdez oil spill restoration
10 fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for
11 construction of a Kachemak Bay State Park visitors center and related facilities.

12 * **Sec. 5.** The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill
13 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to aid
14 in the restoration of subsistence resources or services, lost or diminished as a result of the
15 Exxon Valdez oil spill, including the development of a shellfish hatchery and technical center
16 to be located on the lower Kenai Peninsula, at a location considered appropriate by the
17 Department of Fish and Game, and through shellfish nursery research at existing aquatic farms
18 or other facilities in Kachemak Bay. The appropriation made by this section may be used for
19 feasibility studies, design and engineering work, and construction of the facility, on the
20 condition that no money may be expended for design and engineering work or construction
21 until the Department of Fish and Game has completed a feasibility study, including a financial
22 and operating plan.

23 * **Sec. 6.** The sum of \$4,000,000 is appropriated from the Exxon Valdez oil spill
24 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to
25 enhance sport fishing services lost or diminished as a result of the Exxon Valdez oil spill,
26 including the construction of a water delivery system connecting the Anchorage Municipal
27 Water Utility with the Fort Richardson hatchery and the integration of that system with the
28 hatchery and the development of a salmon production capacity model for Upper Cook Inlet
29 drainages.

30 * **Sec. 7.** The sum of \$4,750,000 and the interest accrued before July 1, 1994, on the
31 restitution payment described in sec. 1(1) of this Act, is appropriated from the Exxon Valdez

1 oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural
2 Resources for the construction or placement, within Prince William Sound, the southern Kenai
3 Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities,
4 including recreational cabins, trails, mooring buoys, floating docks and similar items, and the
5 acquisition of sites and access rights for such amenities, that restore or enhance recreational
6 services lost or diminished by the Exxon Valdez oil spill.

7 * Sec. 8. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
8 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for
9 habitat restoration and enhancement projects, including the acquisition of development rights
10 or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River
11 watershed related to the maintenance of commercial and sport fish species, and the services
12 they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

13 * Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill
14 restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and
15 Economic Development for payment as a grant under AS 37.05.316 to the Prince William
16 Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

17 * Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
18 restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks,
19 Fishery Industrial Technology Center for design and engineering work and construction of an
20 addition to the existing fishery technology and research facility, to enable that facility to
21 engage in long-term environmental monitoring and restoration work in the area affected by
22 the Exxon Valdez oil spill, on the condition that no money may be expended for design and
23 engineering work or construction until the University has provided, and the governor has
24 approved, a financial plan and feasibility study.

25 * Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
26 restoration fund, described in sec. 1(1) of this Act, to the Department of Community and
27 Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural
28 communities for purposes of restoring, replacing, or enhancing subsistence resources or
29 services damaged or lost as a result of the Exxon Valdez oil spill.

30 (b) It is the intent of the legislature that selection of the grant recipients shall be made
31 after consultation with the state trustees, as defined in AS 37.14.450(2).

1 * Sec. 12. The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
2 restoration fund, described in sec. 1(1) of this Act, to the Department of Environmental
3 Conservation to enter into competitively awarded contracts with public or private entities for
4 research programs directed to the prevention, containment, cleanup, and amelioration of oil
5 spills within the state.

6 * Sec. 13. (a) Subject to the conditions set out in (b) of this section, the sum of
7 \$15,000,000 is appropriated from the fiscal year 1994 general fund Exxon Valdez
8 reimbursement payments to the Department of Transportation and Public Facilities for the
9 design and engineering work and construction of a road connecting the Seward Highway and
10 the Port of Whittier.

11 (b) The first \$15,000,000 received by the state as fiscal year 1994 general fund Exxon
12 Valdez reimbursement payments is allocated to the project described in (a) of this section.

13 * Sec. 14. The sum of \$18,325,000 is appropriated from the general fund to the municipal
14 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
15 to provide grants to municipalities under the municipal capital project matching grant program.

16 * Sec. 15. The sum of \$1,675,000 is appropriated from the general fund to the
17 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
18 Department of Community and Regional Affairs to provide grants to unincorporated
19 communities under the unincorporated community capital project matching grant program.

20 * Sec. 16. The sum of \$400,000 is appropriated from the general fund to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for
22 construction cost overruns on the state courthouse located in the City of Kenai.

23 * Sec. 17. (a) The following amounts are appropriated from the general fund to the
24 following departments for the purposes and in the amounts stated:

25 DEPARTMENT AND PURPOSE	APPROPRIATION
26 Department of Administration for Alaska Public	
27 Broadcasting Commission satellite interconnection	
28 planning	\$100,000
29 Department of Education for a statewide data	
30 management system	100,000
31 Department of Health and Social Services for	

1	administrative services E-mail	40,000
2	Department of Labor for workers' compensation	
3	records imaging	383,800
4	Department of Commerce and Economic Development	
5	for data processing system enhancement	400,000
6	Department of Public Safety for a statewide law	
7	enforcement data processing system	900,000
8	Alaska Court System for an imaging system	207,500

9 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska Commission
10 on Postsecondary Education to the Department of Education, Alaska Commission on
11 Postsecondary Education for borrower records data imaging analysis.

12 (c) The sum of \$430,000 is appropriated from the oil and hazardous substance release
13 response fund (AS 46.08.010) to the Department of Military and Veterans' Affairs for
14 emergency operation center enhancements.

15 (d) An appropriation made by (a) - (c) of this section may not be expended until the
16 office of management and budget certifies that the project is consistent with the
17 recommendations from the Telecommunications Information Council after completion of the
18 council's studies begun in the fiscal year ending June 30, 1992. A department that receives
19 an appropriation made by (a) - (c) of this section shall report to the Legislative Budget and
20 Audit Committee on the status of the project for which the appropriation was received no later
21 than December 1, 1993.

22 * Sec. 18. Federal or other program receipts as defined under AS 37.05.146 that exceed
23 the amount appropriated in secs. 19 and 20 of this Act are appropriated conditioned upon
24 compliance with the program review provisions of AS 37.07.080(h).

25 (SECTION 19 OF THIS ACT BEGINS ON PAGE 7)

1 - Sec. 19 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 20 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4				
5				
6	* * * * *	* * * * *		
7	* * * * *	Office of the Governor	* * * * *	
8	* * * * *			
9	Office of Management and Budget			
10	Americans With Disabilities Act	4,600,000	4,600,000	
11	Projects (ED 99)			
12	* * * * *			
13	* * * * *	Department of Administration	* * * * *	
14	* * * * *			
15	It is the intent of the legislature that the Department of Administration pursue lease			
16	purchase funding for acquisition of the Court Plaza Building in Juneau for office space.			
17	Computerized Hiring Forms System	145,000	145,000	
18	(ED 3)			
19	Procurement System Automation	30,000	30,000	
20	(ED 3)			
21	Public Defender Agency Voice Mail	53,800	53,800	
22	Telephone System Installation			
23	(ED 99)			
24	Pioneers' Homes Repairs And	1,800,000	1,800,000	
25	Renovation (ED 99)			
26	Anchorage Warehouse Services	58,000	58,000	
27	Building Improvements (ED 10-25)			
28	Anchorage Warehouse Material	65,000	65,000	
29	Handling Vehicle Acquisition			
30	(ED 10-25)			
31	Office Space Acquisition (ED 2)	275,000	275,000	
32	Telecommunications Projects Review	100,000	100,000	
33	(ED 99)			

34 It is the intent of the legislature that this appropriation is for the purpose of conducting
 35 reviews of telecommunications projects proposed for the Fiscal Year 1995 budget.

36 It is the intent of the legislature that the procurement process for all local area networks
 37 be coordinated in order to maximize the state's purchasing power and maximize efficiencies
 38 in design and installation.

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Older Alaskans Commission Grants	350,000	350,000	
5	Southeast Easter Seal	3,000		
6	Rendezvous Day Center -			
7	Interior Walls and Doors (ED 1)			
8	Homer Senior Citizens,	38,000		
9	Incorporated - Seven Passenger			
10	Wheelchair Van (ED 7)			
11	Central Peninsula Counseling	35,000		
12	Center Renovations (ED 9)			
13	Chugiak Senior Citizens -	5,000		
14	Restrooms (ED 25)			
15	Salvation Army Kitchen Remodel	25,000		
16	(ED 10-25)			
17	Salvation Army - Nine Passenger	38,000		
18	Wheelchair Van (ED 10-25)			
19	Southcentral Counseling Center -	48,000		
20	Fifteen Passenger Wheelchair			
21	Van (ED 10-25)			
22	Palmer Senior Center - Warm	40,000		
23	Vehicle Storage Building (ED 27)			
24	Palmer Senior Center - Nine	38,000		
25	Passenger Wheelchair Van (ED 27)			
26	Fairbanks Resource Agency -	80,000		
27	First Floor Expansion, Patio			
28	Fencing, and Office Renovation			
29	(ED 29-34)			
30	*****	*****		
31	***** Department of Law *****			
32	*****	*****		
33	Legal Services LAN System (ED 99)	540,000	540,000	
34	Prosecution LAN System (ED 99)	180,000	180,000	
35	*****	*****		
36	***** Department of Revenue *****			
37	*****	*****		

1 Department of Revenue (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Federal Grants and Special Needs	10,700,000		10,700,000
5	Housing Grants (ED 99)			
6	Affordable Housing and Energy	17,325,000		17,325,000
7	Efficiency Grants (ED 99)			
8	*****	*****		
9	***** Department of Education *****			
10	*****	*****		
11	State Library Materials and	200,000	200,000	
12	Equipment (ED 3)			
13	Alaska Vocational Technical Center	100,000	100,000	
14	Maintenance/Equipment/ADA			
15	Compliance (ED 8)			
16	Alaska Vocational Technical Center	150,000	150,000	
17	Equipment Purchases (ED 8)			
18	Public Library Construction Grants	140,000		140,000
19	(ED 99)			
20	State Museum Heating/Ventilation/	500,000	500,000	
21	Air Conditioning Upgrade (ED 3)			
22	Alaska Commission on Postsecondary	175,000		175,000
23	Education Data Processing System			
24	Enhancements (ED 3)			
25	Grants to Named Recipients:			
26	(AS 37.05.316)			
27	Lower Kuskokwim School District -	4,716,000	4,716,000	
28	Subsurface Water Treatment (ED 39)			
29	*****		*****	
30	***** Department of Health and Social Services *****			
31	*****		*****	
32	It is the intent of the legislature that the Alaska Mental Health Board develop the Mental			
33	Health Board capital budget in conjunction with the Department of Health and Social Services			
34	so that it is available for review by the Office of Management and Budget during the			
35	executive branch budget process.			
36	Renovation, Repair, Equipment and	1,350,000	1,100,000	250,000
37	Deferred Maintenance			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources		
3		Allocations	Items	General Fund	Other Funds
4	General Renovation, Repair,	1,000,000			
5	Equipment and Deferred				
6	Maintenance (ED 99)				

7 It is the intent of the legislature that this appropriation shall be used to meet the
 8 highest health and safety requirements of the department based on a statewide priority list.

9	McLaughlin Youth Center	100,000			
10	Controls Completion (ED 10-25)				
11	Developmentally Disabled	250,000			
12	Vocational Training Center				
13	(ED 10-25)				
14	Computers/Communications		1,998,700	1,380,700	618,000
15	Eligibility Information System -	1,105,800			
16	Phase I (ED 99)				
17	Division of Family and Youth	420,400			
18	Services - Office Automation				
19	(ED 99)				
20	Developmental Disabilities	150,000			
21	Information System (ED 99)				
22	Alaska Psychiatric Institute -	222,500			
23	Hospital Information System				
24	(ED 10-25)				
25	Public Health Lab Tracking	100,000			
26	System Replacement (ED 10-25)				
27	Public Health Lab Replacement -		200,000	200,000	
28	Planning/Design (ED 10-25)				
29	Alaska Psychiatric Institute - API		1,000,000	1,000,000	
30	2000 Site/Design (ED 10-25)				
31	It is the intent of the legislature that \$1,000,000 is appropriated from the Mental Health				
32	Trust Income Account to the Department of Health and Social Services for evaluation and				
33	preliminary design of replacement facilities for the Alaska Psychiatric Institute, including				
34	a system of facilities which provide for the minimum high-intensity institutionalisation and				
35	maximum placement of care at local or regional facilities.				
36	Alaska Psychiatric Institute		300,000	300,000	
37	Repairs/Renovations (ED 10-25)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Mental Health Trust Beneficiaries	500,000	500,000
5	Transportation Grants (ED 99)		
6	Community/Regional Inpatient	1,000,000	1,000,000
7	Facilities (ED 99)		
8	Hope Cottages - Computer	711,000	711,000
9	equipment, facilities renovation,		
10	multi-family housing, vans (ED 10-		
11	25)		
12	Alaska Specialized Education and	160,000	160,000
13	Training Services, Incorporated -		
14	Interior building renovations/		
15	maintenance (ED 10-25)		
16	Mental Health Trust Beneficiaries	6,139,500	6,139,500
17	Grants		
18	Competitive Grants (ED 99)	5,552,900	
19	Access Alaska, Anchorage - Life	34,000	
20	equipped, raised roof van		
21	(ED 10-25)		
22	Access Alaska, Anchorage -	120,000	
23	Residential Access Modification		
24	(ED 10-25)		
25	Association for Retarded	369,500	
26	Citizens of Anchorage - Group		
27	Homes Renovation (ED 10-25)		
28	Alaska Specialized Education	30,000	
29	and Training Services,		
30	Incorporated - Maintenance		
31	(ED 10-25)		
32	Catholic Social Services,	21,000	
33	Anchorage - Renovation and		
34	Expansion (ED 10-25)		
35	Catholic Social Services,	5,600	
36	Anchorage - Special Equipment		
37	for Homes (ED 10-25)		

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Catholic Social Services,	6,500	
5	Anchorage - Wheel Chair Lift/		
6	Van Roof Extension (ED 10-25)		
7	Alaska Mental Health Board	4,239,900	4,239,900
8	Designated Projects		
9	Gateway Mental Health Center -	81,500	
10	Facilities Renovation (ED 1)		
11	Gateway Mental Health Clinic -	625,000	
12	Vocational Rehabilitation		
13	Facility - add clinic space and		
14	connect building (ED 1)		
15	Gastineau Human Services -	114,000	
16	Residential Facilities		
17	Renovation (ED 3)		
18	Juneau Mental Health Center -	28,400	
19	New Roof/Regrade Driveway (ED 3)		
20	Juneau Alliance for the	170,000	
21	Mentally Ill - Facility		
22	Renovation (ED 3)		
23	COHO Mental Health Services -	40,000	
24	Residential Treatment/Offices/		
25	Outpatient Facilities Planning		
26	and Design (ED 5)		
27	Kodiak Mental Health Center -	350,000	
28	Facilities Renovation (ED 6)		
29	South Peninsula Mental Health	4,000	
30	Center - Insulation (ED 7)		
31	South Peninsula Mental Health	325,000	
32	Center - Office Space Expansion		
33	(ED 7)		
34	Seward Life Action Council -	162,500	
35	Mental Health Facility		
36	Replacement Design (ED 8)		

1 Department of Health and Social Services (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Seward Life Action Council -	162,500		
5	Facilities Repair and Upgrade			
6	(ED 8)			
7	Central Peninsula Counseling	350,000		
8	Center - Community Outreach/			
9	Case Management Offices			
10	Construction or Purchase (ED 9)			
11	Central Peninsula Counseling	300,000		
12	Center - Children and			
13	Adolescent Clinic Offices			
14	Construction or Purchase (ED 9)			
15	Life Quest - Building Design	102,000		
16	(ED 26-28)			
17	Yukon Flats Care - Building	120,000		
18	purchase and renovation (ED 36)			
19	Four Rivers Counseling Center -	120,000		
20	Facility Purchase (ED 36)			
21	Yukon Koyukuk Mental Health	250,000		
22	Center - Facility Replacement			
23	(ED 36)			
24	Four Rivers Counseling Center -	5,000		
25	Insulation, Windows, Skirting,			
26	Arctic Entry (ED 36)			
27	Tanana Chiefs Conference/	5,000		
28	Allakaket - Energy Efficiency			
29	Renovations; New Floor Covering			
30	(ED 36)			
31	Kotzebue - Maniilaq Emergency	130,000		
32	Services/Detoxification Center			
33	(ED 37)			
34	Bristol Bay Mental Health	186,000		
35	Center - Storm Windows/Plumbing			
36	Upgrade (ED 39)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Association for Retarded	145,000		
5	Citizens of Anchorage -			
6	Facility Renovation (ED 10-25)			
7	South Central Counseling -	114,000		
8	Facilities Renovation (ED 10-25)			
9	Alaska Alliance for the	100,000		
10	Mentally Ill - Clubhouse Space			
11	Purchase (ED 10-25)			
12	Fairbanks Native Association -	200,000		
13	Long Term Care Facility			
14	Construction (ED 29-34)			
15	Statewide Americans with	50,000		
16	Disabilities access			
17	requirements for Division of			
18	Alcohol and Drug Abuse			
19	facilities (ED 99)			
20	Grants to Named Recipients:			
21	(AS 37.05.316)			
22	Rural Alaska Health Professions		20,000	20,000
23	Foundation (ED 29-34)			
24	Yukon Kuskokwim Health Corporation		500,000	500,000
25	- Community Health Service			
26	Building Site Acquisition (ED 39)			
27	* * * * *		* * * * *	
28	* * * * * Department of Labor * * * * *			
29	* * * * *		* * * * *	
30	Mechanical Inspection Equipment		78,600	78,600
31	Purchase (ED 99)			
32	Occupational Safety and Health		67,600	67,600
33	Equipment Purchase (ED 99)			
34	Labor Standards and Safety Program		170,000	170,000
35	Automation (ED 99)			
36	* * * * *			* * * * *
37	* * * * * Department of Commerce and Economic Development * * * * *			
38	* * * * *			* * * * *

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation		Appropriation Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Economic Development Matching	500,000	500,000	
5	Grant Program (ED 99)			
6	Small Business Assistance and	500,000	500,000	
7	Development (ED 99)			
8	Gold Rush Centennial	50,000	50,000	
9	Commemorations (ED 5)			
10	Regional Marketing Grants (ARDORS)	97,000	97,000	
11	(ED 99)			
12	Visitor Statistics Study (ED 99)	300,000	300,000	
13	Coal Initiatives/Test Shipment	150,000	150,000	
14	Project (ED 99)			
15	Business Industrial Development	3,000,000		3,000,000
16	Corporation Capitalization (ED 99)			
17	It is the intent of the legislature that the Alaska Science and Technology Foundation			
18	transfer \$3,000,000 from the foundation's endowment earnings to the BIDCO fund			
19	(AS 37.17.210) as funds become available during fiscal years 1994 and 1995. The foundation			
20	shall schedule and make the transfers only to the extent that they do not decrease the			
21	foundation's ability to meet its appropriation obligations during fiscal year 1994.			
22	Alaska Energy Authority			
23	Operation, Technical and Emergency	1,300,000	1,300,000	
24	Assistance (ED 99)			
25	Rural Utility Regionalization,	270,000	270,000	
26	Consolidation and Business			
27	Management Training (ED 99)			
28	Statewide Electric and Power	500,000	500,000	
29	Project Development (ED 99)			
30	Rural Power Systems Upgrade (ED 99)	2,000,000	2,000,000	
31	Emergency Bulk Fuel Repairs and	1,000,000	1,000,000	
32	Spill Prevention (ED 99)			
33	Component Renewal and Replacement,	250,000	250,000	
34	Alaska Energy Authority - Owned			
35	Facilities (ED 99)			
36	Electrical System Life, Health and	730,000	730,000	
37	Safety Improvements (ED 99)			
38	Bulk Fuel Systems Upgrades (ED 99)	2,000,000	2,000,000	

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation		Appropriation Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alternative and Applied Energy	500,000	500,000	
5	Technology Development (ED 99)			
6	Reimbursable Authority (ED 99)	100,000	100,000	
7	Electrical Service Extension Grant	500,000	500,000	
8	Program (ED 99)			
9	Grants to Named Recipients:			
10	(AS 37.05.316)			
11	Arctic Winter Games (ED 25)	250,000	250,000	
12	Team Alaska Support Funding (ED 99)	134,000	134,000	
13	* * * * *		* * * * *	
14	* * * * * Department of Military and Veterans Affairs		* * * * *	
15	* * * * *		* * * * *	
16	Statewide Environmental Compliance	3,000,000		3,000,000
17	Restoration Projects (ED 99)			
18	Army Guard Facilities: Deferred	4,220,200	1,055,000	3,165,200
19	Maintenance (ED 99)			
20	Fairbanks Armory/Organizational	100,000	100,000	
21	Maintenance Shop Design (ED 29-34)			
22	Emergency Operation Center	648,000		648,000
23	Enhancements (ED 99)			
24	* * * * *		* * * * *	
25	* * * * * Department of Natural Resources		* * * * *	
26	* * * * *		* * * * *	
27	Contaminated Site Cleanup/	654,000		654,000
28	Assessment			
29	Childs Pad, Deadhorse	290,000		
30	Contaminated Site Cleanup/			
31	Assessment (ED 37)			
32	Forward Alaska Pad, Deadhorse	200,000		
33	Contaminated Site Cleanup/			
34	Assessment (ED 37)			
35	Soldotna, Peninsula Greenhouse	41,000		
36	Contaminated Site Cleanup/			
37	Assessment (ED 8)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Allocations			
4	McGrath Airport Fuel/Retardant	123,000		
5	Facility Contaminated Site			
6	Assessment (ED 36)			
7	Mental Health Trust Lands	2,500,000	2,500,000	
8	Reconstitution (ED 99)			
9	Parks - Water, Toilets, Dump	425,000	425,000	
10	Stations Improvements (ED 99)			
11	Land Status Geographic Information	300,000	300,000	
12	System Completion (ED 99)			
13	Fire Fighter Communications	150,000	150,000	
14	Equipment Purchase (ED 99)			
15	Oil and Gas Royalty Accounting	25,000	25,000	
16	System Upgrade (ED 99)			
17	Owner State Assertions/Land	1,200,000	1,200,000	
18	Selections (ED 99)			
19	Recorder's Office - Records	109,000	109,000	
20	Preservation (ED 99)			
21	Geological and Geophysical	750,000	750,000	
22	Inventory (ED 99)			
23	Coalbed Methane Assessment (ED 99)	150,000	150,000	
24	Tanana Valley Forest Harvest	405,000	405,000	
25	Development (ED 99)			
26	Forest Health Initiative (ED 99)	720,000	360,000	360,000
27	Forest Inventory (ED 99)	200,000	200,000	
28	Seismic Data Acquisition/	450,000	450,000	
29	Evaluation (ED 99)			
30	Reforestation (ED 99)	200,000		200,000
31	Plant Material Center Equipment	80,000	80,000	
32	(ED 27)			
33	National Historic Preservation	640,000		640,000
34	Fund (ED 99)			
35	Land and Water Conservation Fund	1,000,000		1,000,000
36	(ED 99)			
37	Hydrological Network Evaluation	200,000	200,000	
38	(ED 99)			

1 Department of Natural Resources (cont.)

2	Appropriation		Appropriation Fund Sources	
	3 Allocations	Items	General Fund	Other Funds
4 Energy Basin Analysis (ED 99)		330,000	330,000	
5 ANS Royalty Oil Price Reopeners		100,000	100,000	
6 (ED 99)				
7 Prudhoe Bay Reservoir Models		100,000	100,000	
8 (ED 99)				
9 RS 2477 Assertion (ED 99)		720,000	720,000	
10 Mineral Lease Appraisal - Goodnews		100,000	100,000	
11 Bay (ED 39)				
12 Chugach State Park - Park Watch		52,000	52,000	
13 Support (ED 99)				
14 Rabbit Lake/Flattop Trail (ED 99)		172,000	172,000	
15 Glen Alps Trailhead Completion		99,000	99,000	
16 (ED 99)				
17 McHugh Creek Improvement, Phase I		227,000	227,000	
18 (ED 99)				
19 Matanuska - Susitna Campground		200,000	200,000	
20 Improvements (ED 99)				
21 Kenai Campground Improvements		115,000	115,000	
22 (ED 99)				
23 Eagle River Access/Facilities		275,000	275,000	
24 (ED 99)				
25 Public Use and Volunteer Cabin		60,000	60,000	
26 Construction (ED 99)				
27 Chena River State Recreational		100,000	100,000	
28 Area Improvements (ED 99)				
29	* * * * *	* * * * *		
30	* * * * *	Department of Fish and Game	* * * * *	
31	* * * * *	* * * * *		
32 Vessels Major Maintenance (ED 99)		275,000	275,000	
33 Tag/Otolith Laboratory Relocation/		500,000	500,000	
34 Expansion (ED 3)				
35 Crystal Lake Hatchery Water		1,000,000	500,000	500,000
36 Recirculation System Construction				
37 (ED 2)				

1 Department of Fish and Game (cont.)		Appropriation		Appropriation Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Waterfowl Conservation and	420,000	420,000	
5	Enhancement Program (ED 99)			
6	Toklat Chum Salmon Restoration	200,000	200,000	
7	(ED 99)			
8	Sport Fish Management and	870,000		870,000
9	Enhancement (ED 99)			
10	Assert and Protect the State's	300,000	300,000	
11	Right to Manage Alaska's Resources			
12	(ED 99)			
13	It is the intent of the legislature that \$100,000 of this appropriation is for participation			
14	by resource users.			
15	Peninsula/Aleutians Salmon - Sandy	87,000	87,000	
16	River Weir (ED 40)			
17	Peninsula/Aleutians Salmon -	596,000	596,000	
18	Sockeye/Coho Site Survey and			
19	Feasibility Studies (ED 40)			
20	Bristol Bay Salmon - Wood River	55,000	55,000	
21	smolt sonar project (ED 40)			
22	Bering Sea/Aleutians Crab - Adak	161,000	161,000	
23	Red and Brown Crab Survey (ED 40)			
24	Economic Study of Southcentral	300,000		300,000
25	Fisheries (ED 99)			
26	Southeast Bitter Crab Study (ED 99)	60,000	60,000	
27	Public Access Development (ED 99)	2,000,000	500,000	1,500,000
28	Statewide Facilities Maintenance/	650,000	650,000	
29	Repair (ED 99)			
30	Major Equipment Replacement (ED 99)	100,000	100,000	
31	Dutch Harbor Employee Housing	500,000	500,000	
32	Purchase (ED 40)			
33	* * * * *	* * * * *		
34	* * * * * Department of Public Safety * * * * *			
35	* * * * *	* * * * *		
36	License Plates/Drivers Manuals/	524,000	524,000	
37	Microfilm Equipment (ED 99)			

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Motor Vehicle Public Service	100,000	100,000	
5	Enhancements (ED 99)			
6	Aircraft Equipment/Overhaul/	459,800	459,800	
7	Repairs (ED 99)			
8	Fish and Wildlife Protection	570,400	570,400	
9	Enforcement Vessel Repairs (ED 99)			
10	Fish and Wildlife Protection	150,000	150,000	
11	Equipment Replacement (ED 99)			
12	Alaska State Troopers Replacement	250,000	250,000	
13	Equipment (ED 99)			
14	Fish and Wildlife Protection Bulk	132,800	132,800	
15	Fuel Storage Tank Replacement			
16	(ED 99)			
17	Training Academy Equipment (ED 2)	37,000	37,000	
18	Facilities Renewal and Replacement/	800,000	800,000	
19	Deferred Maintenance (ED 99)			
20	Kodiak Jail Upgrade (ED 6)	50,000	50,000	
21	Vessel Seizure Costs (ED 99)	150,000	150,000	
22	State Trooper Recruit Academy	530,000	530,000	
23	(ED 2)			
24	*****		*****	
25	***** Department of Transportation/Public Facilities		*****	
26	*****		*****	
27	Statewide Programs			
28	General Fund Match for Federal-Aid	23,200,000	21,200,000	2,000,000
29	Highways (ED 99)			
30	General Fund Match for Federal-Aid	5,200,000	5,200,000	
31	Aviation (ED 99)			
32	State Equipment Fleet	11,700,000		11,700,000
33	Refurbishment and Replacement			
34	Program (ED 99)			
35	Transportation and Public	1,750,000	1,750,000	
36	Facilities Maintained Facilities			
37	Energy and Code Upgrade (ED 99)			
38	Corps of Engineers Program (ED 99)	2,000,000	2,000,000	

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Annual Planning Work Program	5,010,000	300,000	4,710,000
5	(ED 99)			
6	Statewide Facilities Major Repair,	1,000,000	1,000,000	
7	Renovation and Equipment (ED 99)			
8	Ports and Harbors Non-Routine	750,000	750,000	
9	Maintenance (ED 99)			
10	U.S.G.S. Digital Mapping Program	30,000	30,000	
11	Match (ED 99)			
12	Federal Transit Administration	993,000	16,000	977,000
13	Grants (ED 99)			
14	Federal Transit Administration	200,000		200,000
15	Metropolitan Planning Grant (ED 99)			
16	Statewide Bridge Management System	200,000		200,000
17	(ED 99)			
18	Standards Manual Publishing (ED 99)	80,000	80,000	
19	Annual Bridge Inspection and	1,010,000	20,000	990,000
20	Inventory (ED 99)			
21	Underground Fuel Tank Replacement	500,000	500,000	
22	(ED 99)			
23	Statewide Surveying and	200,000		200,000
24	Engineering Equipment Replacement			
25	(ED 99)			
26	Statewide Mandatory Airport	2,100,000		2,100,000
27	Signage (ED 99)			
28	Statewide Alternative Fuel Plans	250,000		250,000
29	(ED 99)			
30	Federal Agency Services Agreements	500,000		500,000
31	(ED 99)			
32	Railroad Planning (ED 99)	36,000		36,000
33	Statewide Federal Highway Program	16,975,000		16,975,000

34 It is the intent of the legislature that the department work with local governments to
 35 develop a prioritization system that will allow local roads to be included in the Federal
 36 Highway Program. It is further the intent of the legislature that the department continue
 37 to allocate federal highway monies to the transportation regions in proportions similar to
 38 the level of funding in the past for those regions.

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Experimental Features Program	30,000		
5	(ED 99)			
6	Federal Highways Internal	215,000		
7	Review Audit Program (ED 99)			
8	Mandatory Storm Water Pollution	250,000		
9	Control (ED 99)			
10	Minority and Women Contractor	370,000		
11	Participation (ED 99)			
12	National Highway Institute	80,000		
13	Training Program (ED 99)			
14	Statewide Safety Management	600,000		
15	System (ED 99)			
16	Statewide Scenic Travel and	6,200,000		
17	Transportation Enhancements			
18	Program (ED 99)			
19	Statewide Research Program	1,100,000		
20	(ED 99)			
21	Statewide Safety Improvement	4,000,000		
22	Program (ED 99)			
23	Strategic Highway Research	385,000		
24	Program Asphalt Test Equipment			
25	(ED 99)			
26	Statewide Total Quality	200,000		
27	Management (ED 99)			
28	U.S.G.S. Flood Analysis (ED 99)	200,000		
29	Statewide Urban Area Planning	725,000		
30	(ED 99)			
31	Truck Weight Enforcement	100,000		
32	Portable Equipment (ED 99)			
33	Borough Transportation Program	2,520,000		
34	Competitive Safety Program			
35	(ED 99)			
36	Central Region Federal Highway		130,381,800	130,381,800
37	Program			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Anchorage Port Access Bridge	5,600,000	
5	Rehabilitation (ED 10-25)		
6	Central Region Preliminary	1,412,700	
7	Engineering (ED 99)		
8	East 5th Avenue, Gambell and	3,978,200	
9	McCarrey Pavement		
10	Rehabilitation (ED 10-25)		
11	Central Region Safety Program	2,700,000	
12	(ED 99)		
13	Central Region Transportation	3,959,300	
14	Enhancements Program (ED 99)		
15	Glenn Highway, Parks to MP 109-	934,200	
16	Pinochle Hill Reconstruction		
17	(ED 35)		
18	Interstate Highways Pavement	600,000	
19	Preventative Maintenance (ED 99)		
20	Kenai Spur Road, MP 8.1 to	2,500,000	
21	10.6 Reconstruction (ED 9)		
22	Kenai Spur Road, MP 0 to MP 2.8	10,284,000	
23	Reconstruction (ED 9)		
24	Kenai Spur Road, MP 2.8 to 8.1	181,900	
25	Reconstruction (ED 9)		
26	King Salmon Naknek Road, MP 0-	88,700	
27	15 Reconstruction (ED 40)		
28	Rezanof Drive Various	963,900	
29	Intersection Improvements (ED 6)		
30	Kodiak Rezanof Drive	2,455,200	
31	Rehabilitation (ED 6)		
32	Matanuska-Susitna Various	654,700	
33	Intersection Improvements		
34	(ED 26-28)		
35	Seward Highway, Bird Point to	8,000,000	
36	Girdwood Embankment		
37	Reconstruction (ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Sterling Highway, MP 157-169	842,700	
5	Reconstruction (ED 7)		
6	Sterling Highway, MP 169-174	1,633,100	
7	Reconstruction (ED 7)		
8	Sterling Highway, Kenai Spur	975,800	
9	Road to Kalifornsky Beach Road		
10	Engineering (ED 9)		
11	Unalaska Airport Highway	2,542,500	
12	Reconstruction (ED 40)		
13	South Channel Bridge Walkway	341,100	
14	Construction (ED 40)		
15	Central Region Preliminary	14,148,500	
16	Engineering (ED 99)		
17	Anchorage - Arctic Boulevard,	7,891,700	
18	Raspberry to Dimond Widening		
19	(ED 10-25)		
20	Anchorage - Bragaw Street,	559,500	
21	Huffman to Dearmoun Upgrade		
22	(ED 10-25)		
23	Anchorage Capacity Improvements	177,400	
24	(ED 10-25)		
25	Anchorage Signal System Upgrade	545,800	
26	(ED 10-25)		
27	Eagle River Air Quality	1,819,400	
28	Improvements (ED 24)		
29	Eagle River Signal System	91,000	
30	Upgrade (ED 24)		
31	Anchorage Congestion Mitigation	5,209,900	
32	and Air Quality Program (ED 10-		
33	25)		
34	Anchorage Ridesharing Program	275,000	
35	(ED 10-25)		
36	South Anchorage Signal System	202,900	
37	Upgrade (ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Debarr and Bragaw	759,600		
5	Channelization Upgrade (ED 10-			
6	25)			
7	Anchorage - Mac Innes Street,	200,100		
8	36th to Tudor Upgrade (ED 10-25)			
9	Anchorage - Old Glenn Highway,	977,600		
10	Eklutna Bridge Rehabilitation			
11	(ED 10-25)			
12	Anchorage - Strawberry Road,	1,314,500		
13	Jewel Lake to Northwood Upgrade			
14	(ED 10-25)			
15	Anchorage - "C" Street to	1,214,400		
16	Campbell Creek Sedimentation			
17	Basin Construction (ED 10-25)			
18	Anchorage - "E" Street, 2nd	272,900		
19	Avenue to Railroad Depot			
20	Pedestrian Access Construction			
21	(ED 10-25)			
22	Anchorage - Chester Creek Trail	113,700		
23	Enhancements (ED 10-25)			
24	Anchorage - "C" Street to 2nd	272,900		
25	Avenue Coastal Trail			
26	Construction (ED 10-25)			
27	Anchorage - Far North/Hillside	136,500		
28	Trailhead and Trail			
29	Improvements (ED 10-25)			
30	Anchorage - Minnesota Drive,	509,400		
31	Campbell Creek Sedimentation			
32	Basin Construction (ED 10-25)			
33	New Seward/Dimond Sedimentation	1,901,300		
34	Basin (ED 10-25)			
35	Anchorage - Sitka Park to	181,900		
36	Chester Creek Trail			
37	Construction (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Anchorage - Tikishla Park to	91,000	
5	School Trail Construction		
6	(ED 10-25)		
7	Anchorage Various Trail	454,800	
8	Construction (ED 10-25)		
9	Anchorage Transit Program	3,073,000	
10	(ED 10-25)		
11	Anchorage - Tudor Road, Bragraw	202,000	
12	to Tudor Center Channelization		
13	(ED 10-25)		
14	Anchorage - Tudor Road Capacity	404,800	
15	Channelization (ED 10-25)		
16	Anchorage - Wisconsin Street,	1,514,700	
17	Northern Lights to 43rd Avenue		
18	Upgrade (ED 10-25)		
19	Anchorage - Bancroft Park to	91,000	
20	Tudor School Trail Construction		
21	(ED 10-25)		
22	Anchorage - Debarr Road,	88,700	
23	Airport Heights to Muldoon		
24	Rehabilitation (ED 10-25)		
25	Anchorage - Jewel Lake Road,	1,259,500	
26	Dimond Boulevard to		
27	International Airport Road		
28	Rehabilitation (ED 10-25)		
29	Anchorage - Muldoon Road, 36th	118,300	
30	Avenue to Glenn Highway		
31	Pavement Rehabilitation (ED 10-		
32	25)		
33	Bristol Bay - Naknek 2nd Avenue	136,500	
34	and St. John Street		
35	Improvements (ED 40)		
36	Kenai - Exit Glacier Road, MP 0-	2,729,100	
37	4 Reconstruction (ED 9)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kenai River Crossing at Funny	454,900		
5	River Road Right of Way (ED 8)			
6	Kodiak - Mill Bay Road	4,366,600		
7	Reconstruction Phase II (ED 6)			
8	Matanuska Susitna - Old Glenn	354,800		
9	Highway, Palmer to Clark-			
10	Wolverine Road Reconstruction			
11	(ED 27)			
12	Anchorage - Bragaw Street at	202,900		
13	Providence Drive Channelization			
14	(ED 10-25)			
15	Anchorage - Raspberry Road,	727,800		
16	Sand Lake to Kincaid Park			
17	Improvements (ED 10-25)			
18	Anchorage Trail Enhancements	3,748,000		
19	(ED 10-25)			
20	Anchorage Water Runoff	2,024,100		
21	Mitigation (ED 10-25)			
22	Bristol Bay - King Salmon	150,100		
23	Eskimo Creek Road Improvements			
24	(ED 40)			
25	Bristol Bay - King Salmon	77,300		
26	Sockeye Road Extension (ED 40)			
27	Bristol Bay - Naknek Village	136,500		
28	Existing Road Improvements			
29	(ED 40)			
30	Kenai - Homer Beluga Lake Bike	146,400		
31	Trail Construction (ED 7)			
32	Kenai - Mission Street	204,000		
33	Improvements (ED 9)			
34	Kenai - Seward Historical	155,200		
35	Preservation and Landscaping			
36	(ED 8)			
37	Kenai - Soldotna Water Quality	292,700		
38	Mitigation (ED 8)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Lake and Peninsula - Egegik	72,800	
5	Dock Access Road Construction		
6	(ED 40)		
7	Kodiak - Karluk Airport Access	81,900	
8	Road Reconstruction (ED 6)		
9	Kodiak - Selief Lane	764,100	
10	Reconstruction Phase I (ED 6)		
11	Kodiak - Selief Lane	2,274,300	
12	Reconstruction Phase II (ED 6)		
13	Kodiak - Various Trail	127,400	
14	Construction (ED 6)		
15	Kodiak - Old Harbor Roads	54,600	
16	Construction (ED 6)		
17	Kodiak - Old Harbor Trails	18,200	
18	Construction (ED 6)		
19	Kodiak - Ouzinkie Road	9,100	
20	Construction (ED 6)		
21	Kodiak - Ouzinkie Trails	36,400	
22	Construction (ED 6)		
23	Matanuska Susitna - Petersville	480,000	
24	Road, Peters Creek Bridge		
25	Replacement (ED 28)		
26	Aleutians East - Akutan	45,500	
27	Boardwalk (ED 40)		
28	Aleutians East - King Cove	1,364,500	
29	Bridge Replacement (ED 40)		
30	Aleutians East - Sand Point	83,700	
31	Harbor Access Road Improvements		
32	(ED 40)		
33	Aleutians East - Sand Point	154,600	
34	Harbor Access Road Surfacing		
35	(ED 40)		
36	Aleutians East - Sand Point	368,400	
37	Main Street Improvements (ED 40)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Aleutians East - Sand Point	45,500		
5	Road Drainage and Surfacing			
6	Improvements (ED 40)			
7	DeArmoun Road Reconstruction	559,500		
8	(ED 10-25)			
9	Seward Highway - MP 50 to 65.5	11,212,700		
10	Reconstruct MP 54.8 to 59.3			
11	(ED 99)			
12	Central Region Federal Aviation		25,743,100	25,743,100
13	Program			
14	Akhiok Airport Snow Removal	328,100		
15	Equipment and Building (ED 6)			
16	Anvik and Mekoryuk Airport Snow	281,300		
17	Removal Equipment (ED 36)			
18	Bethel Airport Runway	3,187,500		
19	Stabilization (ED 39)			
20	Central Region Airport Property	468,800		
21	Acquisition (ED 99)			
22	Central Region Airport Wind	187,500		
23	Data Collection (ED 99)			
24	Central Region Aviation	1,893,500		
25	Contingency (ED 99)			
26	Central Region Aviation	843,900		
27	Preliminary Engineering (ED 99)			
28	Cold Bay ARFF Building	234,300		
29	Construction (ED 40)			
30	Eek Airport Master Plan (ED 39)	46,900		
31	Egegik Airport Reconstruction	2,125,000		
32	and Relocation (ED 40)			
33	Grayling Airport Improvements	2,062,500		
34	(ED 36)			
35	Igiugig Airport Improvements	1,181,200		
36	(ED 36)			
37	Kalskag and Holy Cross Airport	281,300		
38	Snow Removal Equipment (ED 36)			

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5
		Allocations	Appropriation Items	Appropriation Fund Sources
			General Fund	Other Funds
4	Kasigluk Airport Improvements	794,000		
5	(ED 39)			
6	Kwigillingok Airport Erosion	2,670,000		
7	Protection or Relocation (ED 39)			
8	Larsen Bay Airport Improvements	1,317,200		
9	(ED 6)			
10	McGrath Airport Apron	605,600		
11	Construction (ED 36)			
12	Naknek Airport Master Plan	93,800		
13	(ED 40)			
14	New Koliganek Airport	2,587,500		
15	Relocation (ED 40)			
16	Quinhagak Airport Master Plan	281,300		
17	(ED 39)			
18	Sand Point Airport Property	468,800		
19	Acquisition (ED 40)			
20	Sheldon Point Airport	283,100		
21	Improvements Phase I (ED 38)			
22	St. Mary's Airport Improvements	669,900		
23	(ED 38)			
24	Twin Hills Airport	2,400,000		
25	Reconstruction (ED 39)			
26	Kotlik Airport Master Plan	46,900		
27	(ED 38)			
28	Cold Bay Airport Fencing (ED 40)	356,300		
29	Toksook Bay Airport Master Plan	46,900		
30	(ED 38)			
31	Central Region Deferred		2,100,000	2,100,000
32	Maintenance (ED 99)			
33	Central Region Facilities		490,000	490,000
34	Kodiak Airport Contaminated	107,000		
35	Site Cleanup (ED 6)			
36	Unalaska Airport Contaminated	92,000		
37	Site Assessment (ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Aniak Airport Contaminated Site	127,000			
5	Cleanup (ED 36)				
6	Tudor Road Maintenance Complex	117,000			
7	Contamination Assessment/				
8	Cleanup (ED 20)				
9	St. Mary's Maintenance Station	47,000			
10	Contamination Assessment and				
11	Cleanup (ED 38)				
12	Northern Region Federal Highway		59,808,000		59,808,000
13	Program				
14	Chena Hot Springs Road, MP 0-	14,750,000			
15	6.4 Reconstruction (ED 33)				
16	Copper River Highway, MP 48-113	5,475,000			
17	Preliminary Engineering (ED 35)				
18	Copper River Highway, MP 48-62	4,000,000			
19	Construction (ED 35)				
20	Nome-Teller Road, MP 0 West	2,250,000			
21	Rehabilitation (ED 38)				
22	Northern Region Safety Program	3,900,000			
23	(ED 99)				
24	Northern Region Highways	4,000,000			
25	Contingency (ED 99)				
26	Northern Region Preliminary	5,100,000			
27	Engineering, Right of Way and				
28	Utilities (ED 99)				
29	Northern Region Transportation	763,000			
30	Enhancements (ED 99)				
31	Richardson Highway Exit Ramp	345,000			
32	Construction (ED 29-34)				
33	Tok Cut-Off, MP 65-75 Erosion	350,000			
34	Repair (ED 36)				
35	North Star - Goldstream Road	5,500,000			
36	Rehabilitation (ED 29-34)				
37	North Star - Holmes Road	1,250,000			
38	Reconstruction (ED 29-34)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Remington/Jack Warren Road	2,275,000		
5	Rehabilitation (ED 35)			
6	Northern Region Safety Program	1,100,000		
7	(ED 99)			
8	Northern Region Preliminary	1,600,000		
9	Engineering (ED 99)			
10	Northwest Arctic Borough -	200,000		
11	Trail Staking (ED 37)			
12	North Star - South Cushman	1,200,000		
13	Street Widening (ED 29-34)			
14	Kotzebue Third Avenue Paving	1,100,000		
15	(ED 37)			
16	Fairbanks North Star Borough -	2,200,000		
17	Road Service Areas road			
18	construction, reconstruction,			
19	widening and upgrading (ED 99)			
20	City of Fairbanks - Road	1,700,000		
21	construction, reconstruction,			
22	widening and upgrading (ED 99)			
23	City of North Pole - Road	750,000		
24	construction, reconstruction,			
25	widening and upgrading (ED 99)			
26	Northern Region State Highway			
27	Program			
28	Dalton Highway, Kuparuk River		800,000	800,000
29	Bridge (ED 37)			
30	Northern Region Federal Aviation		28,965,000	28,965,000
31	Program			
32	Chandalar Lake Airport	450,000		
33	Improvements (ED 36)			
34	Circle City Airport	700,000		
35	Improvements (ED 36)			
36	Clear Airport Improvements	850,000		
37	(ED 34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Coldfoot Airport Improvements	1,010,000	
5	(ED 36)		
6	Cordova Airport Improvements	1,180,000	
7	(ED 35)		
8	Galena Parallel Taxiway and	250,000	
9	Parking Apron Expansion - Phase		
10	I (ED 36)		
11	Huslia Airport Improvements	1,000,000	
12	(ED 36)		
13	Kiana Runway Improvements	1,300,000	
14	(ED 37)		
15	Kivalina Snow Removal Equipment	550,000	
16	Building (ED 37)		
17	Kotzebue Runway Resurfacing and	1,025,000	
18	Sand Storage Building		
19	Construction (ED 37)		
20	May Creek Airport Improvements	900,000	
21	(ED 36)		
22	Northern Region Aviation	1,000,000	
23	Contingency (ED 99)		
24	Northern Region Aviation Master	2,250,000	
25	Plans (ED 99)		
26	Northern Region Preliminary	3,050,000	
27	Engineering, Right of Way and		
28	Utilities (ED 99)		
29	Northern Region Snow Removal	3,000,000	
30	Equipment (ED 99)		
31	Northway Equipment Storage	400,000	
32	Building Construction (ED 36)		
33	Savoonga Airport Improvements	2,500,000	
34	(ED 38)		
35	Shungnak Airport Improvements	2,000,000	
36	(ED 37)		
37	St Michael Airport Relocation -	1,000,000	
38	Phase II (ED 38)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Tanana Apron Improvements	2,500,000		
5	(ED 36)			
6	Deadhorse Runway Reconstruction	1,550,000		
7	(ED 37)			
8	McCarthy Airport Improvements	500,000		
9	(ED 36)			
10	Northern Region Deferred		2,600,000	2,600,000
11	Maintenance (ED 99)			
12	Dalton Highway Deferred		2,000,000	2,000,000
13	Maintenance (ED 29-34)			
14	Northern Region Facilities		230,000	230,000
15	Peger Road Maintenance Station	170,000		
16	Contamination Assessment and			
17	Cleanup (ED 30)			
18	Thompson Pass Maintenance	60,000		
19	Facility Contamination			
20	Assessment and Cleanup (ED 35)			
21	Southeast Region Federal Highway		34,425,700	34,425,700
22	Program			
23	Haines Highway, M.P. 24 to	4,255,000		
24	Border Reconstruction (ED 5)			
25	Egan Expressway Safety	1,000,000		
26	Improvements - Phase III (ED 3)			
27	Juneau Access Route Preliminary	1,800,000		
28	Engineering (ED 99)			
29	Juneau Douglas and Lawson Creek	450,000		
30	Bridge Joint Replacement (ED 3)			
31	Ketchikan Airport Shuttle Ferry	1,000,000		
32	Terminal Transfer Bridge			
33	Repairs (ED 1)			
34	Ketchikan Tongass Avenue	4,000,000		
35	Capacity Improvements and			
36	Viaducts Replacement (ED 1)			
37	South Tongass Highway Bike Path	550,000		
38	Construction (ED 1)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Southeast Regionwide Pedestrian	50,000	
5	Facilities Assessment (ED 99)		
6	Klondike Highway, Skagway River	1,200,000	
7	Bridge Erosion Protection (ED 5)		
8	Sawmill Creek Road Scenic	300,000	
9	Turnout Construction (ED 2)		
10	Sitka Airport Access	1,400,000	
11	Improvements (ED 2)		
12	Haines - Mud Bay Road Repaving	1,310,000	
13	(ED 5)		
14	Juneau - Mendenhall Valley Air	2,000,000	
15	Quality Improvements (ED 4)		
16	Juneau - Glacier Highway,	3,400,000	
17	Highland Drive to Egan		
18	Expressway Reconstruction (ED 3)		
19	Juneau - Thane Road, Ferry	1,400,000	
20	Terminal to Rock Dump		
21	Reconstruction (ED 3)		
22	Ketchikan - Deermount Street	2,200,000	
23	Widening (ED 1)		
24	Haines - Small Tracts Road	50,000	
25	Rehabilitation and Paving (ED 5)		
26	Juneau - Channel Vista to	360,000	
27	Glacier Highway Bike Path (ED 3)		
28	Juneau - Fish Creek Road Safety	90,000	
29	Improvements (ED 3)		
30	Juneau - Mendenhall River Trail	450,000	
31	(ED 4)		
32	Juneau - Southeast Campus	90,000	
33	Access Road Improvements (ED 4)		
34	Juneau - Willoughby and Glacier	450,000	
35	Avenue Reconstruction (ED 3)		
36	Ketchikan - Americans With	243,000	
37	Disabilities Act Compatible Bus		
38	Purchases (ED 1)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Ketchikan - Airport Pedestrian	193,500		
5	Way Cover Replacement (ED 1)			
6	Ketchikan - Carlanna Lake	42,300		
7	Access Road Reconstruction			
8	(ED 1)			
9	Ketchikan - Carlanna Lake Road	414,000		
10	and Fairview Avenue			
11	Improvements (ED 1)			
12	Ketchikan - Herring Bay Bridge	100,000		
13	Repainting (ED 1)			
14	Ketchikan - Married Man's Trail	13,500		
15	Construction (ED 1)			
16	Ketchikan - Port Berth Apron	30,600		
17	Preliminary Engineering (ED 1)			
18	Ketchikan - Roadside Barrier	800,000		
19	Improvements (ED 1)			
20	Ketchikan - Saxman Roads Paving	72,000		
21	(ED 1)			
22	Petersburg - Wrangell Avenue	900,000		
23	Improvements (ED 2)			
24	Sitka - Areawide Americans With	180,000		
25	Disabilities Act Compliance			
26	Improvements (ED 2)			
27	Sitka - Areawide Storm Drainage	283,500		
28	Improvements (ED 2)			
29	Sitka - Centennial Building	22,500		
30	Parking Improvements (ED 2)			
31	Sitka - Jarvis Street	225,000		
32	Improvements (ED 2)			
33	Sitka - Kelley and Lincoln	180,000		
34	Streets Intersection			
35	Improvements (ED 2)			
36	Sitka - Lake Street Extension	225,000		
37	(ED 2)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Southeast Region Unorganized	300,000		
5	Borough Preliminary Engineering			
6	(ED 99)			
7	Yakutat - Areawide Street	22,500		
8	Lighting Improvements (ED 5)			
9	Yakutat - Bayview Drive	40,500		
10	Guardrail Installation (ED 5)			
11	Yakutat - Bayview Drive	112,500		
12	Retaining Wall Preliminary			
13	Engineering (ED 5)			
14	Yakutat - Council Avenue to	31,500		
15	Lake Street Preliminary			
16	Engineering (ED 5)			
17	Yakutat - Court House Road	45,000		
18	Relocation Preliminary			
19	Engineering (ED 5)			
20	Yakutat - Monti Bay Heights	72,000		
21	Access Improvements (ED 5)			
22	Yakutat - Porter Hill Access	45,000		
23	Road Improvements (ED 5)			
24	Yakutat - Railroad Trail Design	81,000		
25	and Construction (ED 5)			
26	Yakutat - Yakutat Avenue	145,800		
27	Reconstruction (ED 5)			
28	Bradfield Road Environmental	1,800,000		
29	Impact Statement and			
30	Preliminary Engineering (ED 99)			
31	Southeast Region Federal Aviation		3,890,000	3,890,000
32	Program			
33	Craig Seaplane Float Facility	500,000		
34	Construction (ED 5)			
35	Hydaburg Seaplane Facility	140,000		
36	Construction (ED 5)			
37	Kake Airport Fence Construction	1,000,000		
38	(ED 5)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Allocations			
4	Metlakatla Seaplane Float	500,000		
5	Access Upgrade (ED 5)			
6	Point Baker Seaplane Float	200,000		
7	Replacement (ED 5)			
8	Sitka Airport Electrical and	600,000		
9	Lighting Improvements (ED 2)			
10	Sitka Airport Master Plan	150,000		
11	Supplemental (ED 2)			
12	Southeast Region Aviation	250,000		
13	Contingency (ED 99)			
14	Yakutat Airport ARFF Vehicle	550,000		
15	(ED 5)			
16	Southeast Region Deferred		1,300,000	1,300,000
17	Maintenance (ED 99)			
18	Southeast Region Facilities		472,000	450,000 22,000
19	Capitol Building, Third Floor	450,000		
20	Renovation (ED 3)			
21	Juneau Maintenance Station	22,000		
22	Contamination Assessment and			
23	Cleanup (ED 3)			
24	Alaska International Airport System		4,850,000	4,850,000
25	Environmental Assessment and	1,000,000		
26	Cleanup (ED 99)			
27	Reimbursable Authority (ED 99)	3,500,000		
28	Unix Computer Equipment	350,000		
29	Purchase (ED 99)			
30	Anchorage International Airport		32,144,000	32,144,000
31	Reconstruct Runway "6R/24L"	2,760,000		
32	Centerline and Edge Lighting			
33	(ED 10-25)			
34	Winter Maintenance Storage	500,000		
35	Building (ED 10-25)			
36	Annual Improvements (ED 10-25)	650,000		
37	Auto Ramp Support Column Repair	1,000,000		
38	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5
		Allocations	Appropriation Items	Appropriation Fund Sources
			General Fund	Other Funds
4	Concourse "C" Repair,	3,000,000		
5	Rehabilitation or Replacement			
6	(ED 10-25)			
7	CFR Boat House Replacement	100,000		
8	(ED 10-25)			
9	Domestic Terminal Floor	400,000		
10	Covering (ED 10-25)			
11	Garage Rehabilitation and	415,000		
12	Repair (ED 10-25)			
13	General Aviation Improvements	2,000,000		
14	Phase I and Phase II (ED 10-25)			
15	Lake Hood Water and Sewer	325,000		
16	Extension (ED 10-25)			
17	North Terminal Modification	4,000,000		
18	(ED 10-25)			
19	Old International Airport Road	6,050,000		
20	Reconstruction Phase I (ED 10-			
21	25)			
22	Operations and Maintenance	779,000		
23	Equipment (ED 10-25)			
24	Terminal Expansion Design	4,500,000		
25	(ED 10-25)			
26	South Airpark Water Line	900,000		
27	Construction (ED 10-25)			
28	Taxiway Romeo Extension and	2,265,000		
29	Interlinks (ED 10-25)			
30	Terminal Reroofing Phase II	1,500,000		
31	(ED 10-25)			
32	West Air Park Development	1,000,000		
33	(ED 10-25)			
34	Fairbanks International Airport		2,925,000	2,925,000
35	Annual Improvements (ED 29-34)	300,000		
36	Field Lighting Upgrades (ED 29-	990,000		
37	34)			

1 Department of Transportation/Public Facilities (cont.)			
2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Operations and Maintenance	Allocations	
5	Equipment (ED 29-34)	785,000	
6	Safety Area Stabilization	300,000	
7	(ED 29-34)		
8	West Industrial Road Utilities	550,000	
9	Extension -Phase II (ED 29-34)		
10	Marine Highway System Federal	86,703,800	86,703,800
11	Program		
12	Alaska Marine Highway System	2,853,000	
13	Preliminary Engineering (ED 99)		
14	Cordova Staging Area and	829,800	
15	Terminal Building Construction		
16	(ED 35)		
17	Kake Ramp and Apron Upgrade	181,900	
18	Design (ED 5)		
19	Matanuska Car Doors and	1,114,400	
20	Structural Refurbishment (ED 99)		
21	Matanuska Galley Refurbishment	2,493,000	
22	(ED 99)		
23	Matanuska Life Boat/Davit	1,719,300	
24	Replacement and Structural		
25	Upgrades (ED 99)		
26	Metlakatla Bridge Support	691,400	
27	Coating Replacement (ED 5)		
28	Multi-Purpose Replacement	71,400,000	
29	Vessel (ED 99)		
30	Petersburg Mooring Structures	1,000,700	
31	Replacement (ED 2)		
32	Petersburg Uplands Improvements	454,900	
33	(ED 2)		
34	Whittier Staging Area Paving	229,200	
35	(ED 35)		
36	Wrangell Catwalks, Fenders and	1,637,500	
37	Dolphins Constuction (ED 2)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Sitka Uplands Transportation	711,300		
5	Enhancement (ED 2)			
6	Alaska Marine Highway System	295,700		
7	Handicapped Vans (ED 99)			
8	Reservations and Marketing	1,091,700		
9	Computer Upgrade (ED 99)			
10	Marine Highway System State Program			
11	Hollis Ferry Terminal Dolphin		75,000	75,000
12	(ED 5)			
13	* * * * *			* * * * *
14	* * * * * Department of Environmental Conservation			* * * * *
15	* * * * *			* * * * *
16	Fifty Percent Municipal Matching		16,152,100	16,152,100
17	Grants Program			
18	Municipal Matching Grants	39,800		
19	Project Administration (ED 99)			
20	Kodiak - Water System	2,503,300		
21	Construction (ED 6)			
22	Nome - Icy View Water and Sewer	1,000,000		
23	System Construction Phase II			
24	(ED 38)			
25	Wrangell - Water Main	84,000		
26	Replacement Design and			
27	Construction (ED 2)			
28	Unalaska - Icy Creek Dam Design	2,850,000		
29	and Construction (ED 40)			
30	Fairbanks - Sewer	475,000		
31	Rehabilitation Phase X (ED 31)			
32	Ketchikan - Drinking Water	3,300,000		
33	Disinfection Facility			
34	Construction (ED 1)			
35	Fairbanks - Ft. Wainwright	850,000		
36	Interceptor Rehabilitation			
37	Phase IIA (ED 31)			

1 Department of Environmental Conservation (cont.)			Appropriation	Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Copper River Highway Sewer Line	600,000			
5	Design and Construction (ED 35)				
6	Kenai - Thompson Park Water and	1,350,000			
7	Sewer System Construction (ED 9)				
8	Juneau - Goat Hill/Back Loop	600,000			
9	Sewer System Design and				
10	Construction Phase II (ED 4)				
11	Anchorage - Water/Wastewater/	2,500,000			
12	Solid Waste Facilities Design				
13	and Construction (ED 10-25)				
14	Village Safe Water		26,977,100	26,977,100	
15	Village Safe Water Project	393,900			
16	Administration (ED 99)				
17	Clinic Sanitation Hookups	500,000			
18	(ED 99)				
19	Preliminary Project Planning	500,000			
20	and Evaluation (ED 99)				
21	Gambell - Water and Sewer	970,000			
22	System Expansion (ED 38)				
23	St. Mary's - Water and Sewer	500,000			
24	System Design and Construction				
25	(ED 38)				
26	Chevak - Watering Point/	602,000			
27	Landfill/Honeybucket				
28	Construction Phase II (ED 38)				
29	Kaltag - Water and Sewer System	646,000			
30	Design and Construction (ED 36)				
31	Bethel - Sewage Lagoon	1,000,000			
32	Construction (ED 39)				
33	Thorne Bay - Sewer Replacement	655,000			
34	(ED 5)				
35	Nulato - Water and Sewer System	810,000			
36	Construction Phase IV (ED 36)				

1 Department of Environmental Conservation (cont.)

2		3	4	5	6
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	Noorvik - Utilidor/Landfill/	879,000			
5	Utility Building Construction				
6	(ED 37)				
7	Mountain Point - Water and	926,000			
8	Sewer System Construction Phase				
9	IV (ED 1)				
10	St. Paul - Water System	1,000,000			
11	Replacement/Reconstruction				
12	Phase III (ED 40)				
13	Kivalina - Water and Sewer	420,000			
14	System Construction (ED 37)				
15	Koyuk - Sanitation Facilities	600,000			
16	Construction Phase III (ED 38)				
17	Seldovia - Water and Wastewater	985,000			
18	System Design and Construction				
19	(ED 7)				
20	Hooper Bay - Water and Sewer	1,100,000			
21	System Construction (ED 38)				
22	Whittier - Water System	849,000			
23	Reconstruction (ED 35)				
24	Savoonga - Sanitation	362,000			
25	Facilities Construction (ED 38)				
26	Alakanuk - Water and Sewer	500,000			
27	System Design and Construction				
28	(ED 38)				
29	Marshall - Solid Waste Site	430,000			
30	Relocation (ED 38)				
31	St. Michael - Water and Sewer	500,000			
32	System Design and Construction				
33	(ED 38)				
34	Selawik - Water and Sewer	480,000			
35	System Construction Phase II				
36	(ED 37)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Nunapitchuk - Water and Sewer	750,000		
5	System Design and Construction			
6	(ED 39)			
7	Yakutat - Wastewater and Water	899,800		
8	System Design and Construction			
9	(ED 5)			
10	Kasaan - Dam Site and Treatment	500,000		
11	Plant Construction (ED 5)			
12	Anvik - Water and Sewer System	200,000		
13	Design and Construction (ED 36)			
14	Koyukuk - Landfill Construction	130,000		
15	(ED 36)			
16	Mountain Village - Water and	551,000		
17	Sewer System Improvements			
18	(ED 38)			
19	Kotzebue - Solid Waste Project	1,650,000		
20	Final Design and Construction			
21	(ED 37)			
22	Kipnuk - Water Source	800,000		
23	Construction (ED 39)			
24	Nikolai - HUD Homes Sewer	340,000		
25	System Construction (ED 36)			
26	Crooked Creek - Water and Sewer	450,000		
27	System Design and Construction			
28	(ED 36)			
29	Chignik Lake - Landfill	245,900		
30	Relocation Design and			
31	Construction (ED 40)			
32	Buckland - Water and Sewer	870,000		
33	System Planning/Design/			
34	Construction (ED 37)			
35	Togiak - Sewer System Design	348,000		
36	and Construction Phase II			
37	(ED 39)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Golovin - Water Source	972,500		
5	Transmission Line Construction			
6	(ED 36)			
7	Holy Cross - Sanitation and	500,000		
8	Lagoon Design and Construction			
9	(ED 36)			
10	Kobuk - Water/Sewer/Solid Waste	180,000		
11	Master Planning and Design			
12	(ED 37)			
13	Huslia - Water and Sewer Design	350,000		
14	and Construction (ED 36)			
15	Deering - Water and Sewer	1,290,000		
16	System Construction (ED 37)			
17	Nikolaevsk Village Community	342,000		
18	Water System (ED 7)			
19	Solid Waste Planning Grants (ED 99)	60,000	60,000	
20	Data Processing Hardware and	75,000	75,000	
21	Software Replacement (ED 99)			
22	Impaired Waterbody Assessment and	200,000	200,000	
23	Recovery Plans (ED 99)			
24	Laboratory Equipment Acquisition	90,000	90,000	
25	and Installation (ED 99)			
26	Grants to Named Recipients:			
27	(AS 37.05.316)			
28	Yukon Koyukuk School District -	110,000	110,000	
29	Koyukuk School Oil Spill			
30	Assessment and Interim Cleanup			
31	(ED 36)			
32	* * * * *			
33	* * * * * Department of Community & Regional Affairs * * * * *			
34	* * * * *			
35	Community Block Grants (ED 99)	4,000,000		4,000,000
36	Organizational Grants (ED 99)	200,000	200,000	
37	Data Processing Equipment	500,000	500,000	
38	Purchases (ED 99)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Grants to Named Recipients:			
5	(AS 37.05.316)			
6	Alaska Native Foundation -	400,000	400,000	
7	Northwest Arctic Coal Project			
8	(ED 37)			
9	* * * * *	* * * * *		
10	* * * * * Department of Corrections	* * * * *		
11	* * * * *	* * * * *		
12	Agricultural Rehabilitation	1,750,000	1,750,000	
13	Program (ED 99)			
14	Statewide Renewal and Replacement	2,100,000	2,100,000	
15	(ED 99)			
16	Spring Creek Sprinkler Relocation	150,000	150,000	
17	(ED 8)			
18	* * * * *	* * * * *		
19	* * * * * University of Alaska	* * * * *		
20	* * * * *	* * * * *		
21	University of Alaska			
22	University of Alaska, Fairbanks -	300,000		300,000
23	Contaminated Site Assessment and			
24	Cleanup (ED 29-34)			
25	University of Alaska, Anchorage -	219,000	219,000	
26	Nature Conservancy/Alaska Natural			
27	Heritage Program (ED 10-25)			
28	University of Alaska, Anchorage -	1,200,000	1,200,000	
29	Classroom Improvements/Remodeling			
30	(ED 10-25)			
31	University of Alaska, Matanuska-	3,600,000	3,600,000	
32	Susitna College - Classroom			
33	Completion (ED 27)			
34	University of Alaska, Fairbanks -	6,115,000	6,115,000	
35	Butrovich Building Completion			
36	(ED 29-34)			
37	University of Alaska, Anchorage -	530,000	530,000	
38	Equipment Purchase (ED 10-25)			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	University of Alaska, Anchorage -	10,190,000	3,305,000		6,885,000
5	Aviation Technology Center				
6	(Matching) (ED 10-25)				
7	University of Alaska, Anchorage -	270,000	270,000		
8	Consortium Library and Loop Road				
9	Planning/Design (ED 10-25)				
10	University of Alaska, Southeast -	1,000,000			1,000,000
11	Sitka Campus - Classroom, Program				
12	Planning, Laboratory Improvement,				
13	Expansion, Equipment (ED 2)				
14	University of Alaska, Fairbanks -	50,000	50,000		
15	Bristol Bay Campus				
16	Telecommunication Equipment (ED 39)				
17	*****	*****			
18	***** Alaska Court System *****				
19	*****	*****			
20	Anchorage Courthouse Expansion	19,000,000	19,000,000		
21	(ED 10-25)				
22	Court Technology Enhancements	230,000	230,000		
23	(ED 99)				
24	Alaska Judicial Council Data Base	75,000	75,000		
25	Coordination (ED 99)				
26	It is the intent of the legislature that this appropriation shall be used by the Alaska				
27	Judicial Council to develop, in coordination with the Departments of Public Safety, Law,				
28	Administration, Corrections and the Alaska Court System, a plan and a general systems design				
29	for the integration of Alaska's criminal justice computer systems.				
30	*****	*****			
31	***** Legislature *****				
32	*****	*****			
33	State Capitol Building - Roof and	556,000	556,000		
34	Building Renovations (ED 3)				
35	*****				
36	***** Grants to Municipalities (AS 37.05.315) *****				
37	*****				
38	ED 1 Ketchikan				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Ketchikan - Cruise Ship Dock	2,250,000	2,250,000	
5	Lengthening and Improvement			
6	Project (ED 1)			
7	ED 2 Sitka/Petersburg/Wrangell			
8	Petersburg - Water System Access	1,800,000	1,800,000	
9	and Improvement Project at Cabin			
10	Creek (ED 2)			
11	ED 3 Juneau (Downtown)			
12	City and Borough of Juneau - Mount	3,000,000	3,000,000	
13	Roberts Marina (ED 3)			
14	ED 5 Southeast Islands			
15	City of Kake - Emergency Water	500,000	500,000	
16	Tank Replacement (ED 5)			
17	ED 24 Muldoon-Eagle River			
18	Eagle River Reservoir Project	4,000,000	4,000,000	
19	(ED 24)			
20	ED 25 Eagle River-Chugiak			
21	Municipality of Anchorage -	496,000	496,000	
22	Chugiak Fish Hatchery Road Paving			
23	Project (ED 25)			
24	ED 10-25 Anchorage Areawide			
25	Municipality of Anchorage - Port	4,154,000	4,154,000	
26	of Anchorage Land Acquisition and			
27	Development (ED 10-25)			
28	ED 26 Chugiak-Wasilla			
29	City of Wasilla - Church Road	200,000	200,000	
30	Paving Project (ED 26)			
31	City of Wasilla - Sewer Drainfield	250,000	250,000	
32	Replacement (ED 26)			
33	ED 27 Palmer			
34	City of Palmer - Industrial Park	346,000	346,000	
35	Expansion (ED 27)			
36	ED 39 Bristol Bay/Bethel			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Dillingham - Cold Storage/Dock		300,000	300,000
5	Facility Reconstruction and			
6	Renovation (ED 39)			
7	ED 40 Aleutians			
8	Cold Bay Dock Expansion and	650,000	650,000	
9	Improvement Project (ED 40)			
10	St. Paul Harbor Improvements/Water	1,800,000	1,800,000	
11	Systems Development (ED 40)			
12	St. George Harbor Dredging and	3,300,000	3,300,000	
13	Improvement Project (ED 40)			
14	* Sec. 20 The following sets out the funding by agency for the appropriations made in			
15	Section 19 of this act.			
16	Office of the Governor			
17	General Fund Receipts	4,000,000		
18	General Fund/Mental Health Trust	600,000		
19	*** Total Funding ***	\$4,600,000		
20	Department of Administration			
21	General Fund Receipts	2,403,800		
22	General Fund/Program Receipts	123,000		
23	General Fund/Mental Health Trust	350,000		
24	*** Total Funding ***	\$2,876,800		
25	Department of Law			
26	General Fund Receipts	720,000		
27	*** Total Funding ***	\$720,000		
28	Department of Revenue			
29	Federal Receipts	9,075,000		
30	State Corporation Receipts	18,950,000		
31	*** Total Funding ***	\$28,025,000		
32	Department of Education			
33	Federal Receipts	140,000		
34	General Fund Receipts	5,666,000		
35	State Corporation Receipts	175,000		
36	*** Total Funding ***	\$5,981,000		
37	Department of Health and Social Services			
38	Federal Receipts	868,000		

1	Department of Health and Social Services (cont.)	
2	General Fund Receipts	2,703,200
3	General Fund/Mental Health Trust	14,547,900
4	*** Total Funding ***	\$18,119,100
5	Department of Labor	
6	General Fund Receipts	316,200
7	*** Total Funding ***	\$316,200
8	Department of Commerce and Economic Development	
9	General Fund Match	1,000,000
10	General Fund Receipts	9,781,000
11	General Fund/Program Receipts	350,000
12	Science & Technology Endowment	3,000,000
13	Income	
14	*** Total Funding ***	\$14,131,000
15	Department of Military and Veterans Affairs	
16	Federal Receipts	6,165,200
17	General Fund Match	1,055,000
18	General Fund Receipts	100,000
19	Oil/Hazardous Response Fund	648,000
20	*** Total Funding ***	\$7,968,200
21	Department of Natural Resources	
22	Federal Receipts	2,000,000
23	General Fund Receipts	7,454,000
24	General Fund/Mental Health Trust	2,500,000
25	Reforestation Fund	200,000
26	Oil/Hazardous Response Fund	654,000
27	*** Total Funding ***	\$12,808,000
28	Department of Fish and Game	
29	Federal Receipts	1,500,000
30	General Fund Receipts	4,904,000
31	Fish and Game Fund	1,670,000
32	*** Total Funding ***	\$8,074,000
33	Department of Public Safety	
34	General Fund Receipts	3,754,000
35	*** Total Funding ***	\$3,754,000
36	Department of Transportation/Public Facilities	
37	Federal Receipts	411,161,400
38	General Fund Match	28,446,000

1 Department of Transportation/Public Facilities (cont.)

2	General Fund Receipts	13,645,000
3	General Fund/Program Receipts	80,000
4	Highway Working Capital Fund	11,700,000
5	International Airport Revenue	19,213,000
6	Fund	
7	Oil/Hazardous Response Fund	742,000
8	Capital Improvement Project	200,000
9	Receipts	
10	Vessel Replacement Fund	8,400,000
11	*** Total Funding ***	\$493,587,400

12 Department of Environmental Conservation

13	General Fund Receipts	43,664,200
14	*** Total Funding ***	\$43,664,200

15 Department of Community & Regional Affairs

16	Federal Receipts	4,000,000
17	General Fund Receipts	1,100,000
18	*** Total Funding ***	\$5,100,000

19 Department of Corrections

20	General Fund Receipts	4,000,000
21	*** Total Funding ***	\$4,000,000

22 University of Alaska

23	Federal Receipts	6,885,000
24	General Fund Receipts	15,289,000
25	University Restricted Receipts	1,000,000
26	Oil/Hazardous Response Fund	300,000
27	*** Total Funding ***	\$23,474,000

28 Alaska Court System

29	General Fund Receipts	19,305,000
30	*** Total Funding ***	\$19,305,000

31 Legislature

32	General Fund Receipts	556,000
33	*** Total Funding ***	\$556,000

34 Grants to Municipalities (AS 37.05.315)

35	General Fund Receipts	23,046,000
36	*** Total Funding ***	\$23,046,000

37	* * * * * Total Budget * * * * *	\$720,105,900
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38 (SECTION 21 OF THIS ACT BEGINS ON PAGE 52)

1 * Sec. 21 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 22 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
4			
5			
6	*****	*****	
7	*****	Department of Administration	*****
8	*****	*****	
9	Telecommunications Services -	17,900	17,900
10	Microwave Alternative/Diomedea		
11	RATNET Services (ED 37)		
12	Alaska Public Broadcasting		
13	Commission		
14	KRBD Equipment Replacement (ED 1)	30,000	30,000
15	KFSK FM - Equipment Upgrade (ED 2)	18,000	18,000
16	KCAW FM - Equipment Upgrade (ED 2)	22,000	22,000
17	KSTK FM - Equipment Upgrade (ED 2)	10,200	10,200
18	KTOO TV Equipment Replacement	105,000	105,000
19	(ED 3)		
20	KFSK - Radio Power Modification	4,000	4,000
21	(ED 5)		
22	KMXT - Kodiak Public Broadcasting,	20,000	20,000
23	Incorporated Equipment (ED 6)		
24	KBBI - Equipment Purchase (ED 7)	35,000	35,000
25	KCZP - Pickle Hill Equipment	15,000	15,000
26	Purchase (ED 9)		
27	KSKA - Facility Construction	50,000	50,000
28	(ED 10-25)		
29	Alaska Public Radio Network	55,000	55,000
30	Broadcast Equipment Upgrade (ED 10-		
31	25)		
32	Talkeetna Public Radio Station	5,000	5,000
33	Equipment (ED 28)		
34	Valdez - Copper Basin Radio	46,000	46,000
35	Repeater System (ED 35)		
36	KSKO - McGrath Translator/	26,400	26,400
37	Replacement Generator (ED 36)		

1 Department of Administration (cont.)

2	Appropriation		Fund Sources	
	3 Allocations	4 Items	5 General Fund	6 Other Funds
7				
8	KCHU - Valdez Translator/Repeater	40,000	40,000	
9	(ED 36)			
10	KOTZ - Equipment, Wiring, Insulation	70,000	70,000	
11	(ED 37)			
12	KBRW - Emergency Power/Equipment	55,000	55,000	
13	(ED 37)			
14	KNSA - Equipment (ED 38)	6,700	6,700	
15	KYUK AC Power Conditioner and	25,000	25,000	
16	Surge Eliminator (ED 39)			
17	Grants to Named Recipients:			
18	(AS 37.05.316)			
19	Older Persons Action Group "Senior	15,000	15,000	
20	Voice" Equipment (ED 16)			
21	Salvation Army Older Alaskans	70,000	70,000	
22	Transportation System - Americans			
23	with Disabilities Act Purchase			
24	Lift Equipped Bus/Vehicles (ED 10-			
25	25)			
26	Alaska Center for Blind/Deaf -	80,000	80,000	
27	Americans With Disabilities Act			
28	Compliance, Assistive Technology,			
29	Interpreter Upgrades (ED 10-25)			
30	Grandview Gardens Cultural Center -	270,000	270,000	
31	Building Code Requirements/			
32	Americans With Disabilities Act			
33	Access (ED 10-25)			
34	Upper Susitna Seniors Building	20,000	20,000	
35	Upgrade (ED 28)			
36	* * * * *	* * * * *		
37	* * * * * Department of Education * * * * *			
38	* * * * *	* * * * *		
39	Grants to Named Recipients:			
40	(AS 37.05.316)			
41	Anchor Point Public Library,	10,000	10,000	
42	Incorporated - Acquisitions (ED 7)			

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Ninilchik Community Library -		10,000	10,000	
5	Acquisitions (ED 7)				
6	Seldovia Public Library,		10,000	10,000	
7	Incorporated - Acquisitions (ED 7)				
8	Homer Society of Natural History -		15,000	15,000	
9	Pratt Museum Facility Improvements				
10	(ED 7)				
11	Cooper Landing Library		5,000	5,000	
12	Acquisitions (ED 8)				
13	Alaska State Council on the Arts -		10,000	10,000	
14	Matanuska-Susitna Valley				
15	Performing Arts Theater Renovation				
16	(ED 27)				
17	Talkeetna Historical Society -		5,000	5,000	
18	Museum Heating/Ventilation/				
19	Equipment (ED 28)				
20	Skwentna School Equipment (ED 28)		5,000	5,000	
21	Denali Borough School District -		200,000	200,000	
22	Cantwell School Community Center				
23	Gym Roof and Building Structural				
24	Repair (ED 34)				
25	Chugach School District - Tatitlek		12,200	12,200	
26	Community Schools Roof Repair				
27	(ED 35)				
28	Chugach School District - Tatitlek		9,000	9,000	
29	Community School Classroom Upgrade				
30	(ED 35)				
31	Delta/Greely School District -		60,000	60,000	
32	Sewer Project Completion (ED 35)				
33	Chugach School District - Chenega		3,500	3,500	
34	Community School Teacher Housing				
35	Upgrade (ED 35)				
36	Chugach School District - Chenega		3,700	3,700	
37	Community School Playground				
38	Repairs (ED 35)				

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	2	3	4	5	6
		Allocations	Items	General Fund	Other Funds
4	Delta Greely School - Overcrowding		75,000	75,000	
5	Abatement (ED 35)				
6	Chugach School District - Chenega		1,600	1,600	
7	Community Schools Multipurpose				
8	Room Upgrade (ED 35)				
9	Delta/Greely School District -		50,000	50,000	
10	Computer Lab Upgrade (ED 35)				
11	Delta/Greely School District -		70,000	70,000	
12	Architectual and Engineering Study				
13	(ED 35)				
14	Chugach School District - Tatitlek		7,400	7,400	
15	Community School - Playground				
16	Repairs (ED 35)				
17	Chugach School District - Whittier		18,000	18,000	
18	School Handicapped Access (ED 35)				
19	Chugach School District - Whittier		10,000	10,000	
20	School Playground Repairs and				
21	Playdeck Construction (ED 35)				
22	Chugach School District - Whittier		3,000	3,000	
23	School Roof Construction Over				
24	Kitchen Area (ED 35)				
25	Lower Kuksokwim School District -		75,000	75,000	
26	Kipnuk School Playdeck (ED 39)				
27	Yupiit School District - Portable		150,000	150,000	
28	Classroom (ED 39)				
29	*****			*****	
30	***** Department of Health and Social Services *****			*****	
31	*****			*****	
32	Fairbanks Health Center - Complete		1,100,000	1,100,000	
33	Health Care Complex (ED 29-34)				
34	Interior Region Emergency Medical		10,000	10,000	
35	Services - Two Rivers -				
36	Defibrilator (ED 29-34)				
37	Grants to Named Recipients:				
38	(AS 37.05.316)				

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Southeast Region Emergency Medical	39,000	39,000	
5	Services - Election District 1			
6	Equipment (ED 1)			
7	Southeast Region Emergency Medical	41,200	41,200	
8	Services - Equipment (ED 2)			
9	REACH Equipment and Repairs (ED 3)	23,000	23,000	
10	Southeast Region Emergency Medical	45,000	45,000	
11	Services - District 5 Equipment			
12	(ED 5)			
13	Southern Region Emergency Medical	6,900	6,900	
14	Services - Akhiok Equipment (ED 6)			
15	Southern Region Emergency Medical	8,800	8,800	
16	Services - Chiniak Emergency			
17	Medical Services Equipment (ED 6)			
18	Southern Region Emergency Medical	27,800	27,800	
19	Services - Kodiak Fire Department			
20	Emergency Medical Services			
21	Equipment (ED 6)			
22	Southern Region Emergency Medical	6,100	6,100	
23	Services - Larsen Bay Emergency			
24	Medical Services Equipment (ED 6)			
25	Southern Region Emergency Medical	5,000	5,000	
26	Services - Nanwalek Emergency			
27	Medical Services Equipment (ED 6)			
28	Southern Region Emergency Medical	3,200	3,200	
29	Services - Old Harbor Emergency			
30	Medical Services Equipment (ED 6)			
31	Southern Region Emergency Medical	1,000	1,000	
32	Services - Ouzinkie Emergency			
33	Medical Services Equipment (ED 6)			
34	Southern Region Emergency Medical	6,200	6,200	
35	Services - Port Lions Emergency			
36	Medical Services Equipment (ED 6)			
37	Anchor Point Fire Service Area -	30,000	30,000	
38	Emergency Generator Purchase (ED 7)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchor Point Volunteer Fire	8,500	8,500	
5	Department and Rescue,			
6	Incorporated - Emergency Medical			
7	Services Equipment Purchase (ED 7)			
8	Homer Volunteer Fire Department -	20,000	20,000	
9	Emergency Medical Services			
10	Equipment Purchase (ED 7)			
11	Moose Pass Volunteer Fire	80,000	80,000	
12	Department - Upgrade Equipment			
13	(ED 8)			
14	Kenai Peninsula Borough Health	150,000	150,000	
15	Care Advisory Council -			
16	Establishment of a Boroughwide			
17	Health Care Plan (ED 8)			
18	Cooper Landing Volunteer Fire	21,000	21,000	
19	Department - Building Repair and			
20	Equipment Purchase (ED 8)			
21	Southern Region Emergency Medical	1,500	1,500	
22	Services Council - Hope Patient			
23	Care Equipment (ED 9)			
24	Alaska Center for Blind/Deaf	40,000	40,000	
25	Acquisition of Voice-activated			
26	Computer System (ED 14)			
27	Anchorage Center For Families -	20,000	20,000	
28	Equipment Acquisition (ED 21)			
29	Family Food Center - Food and	10,000	10,000	
30	Supplies (ED 21)			
31	Brother Francis and Bean's Cafe	40,000	40,000	
32	Facility Upgrades (ED 10-25)			
33	Camp Caribou - Purchase Supplies	10,000	10,000	
34	and Materials (ED 10-25)			
35	Challenge Alaska - Purchase Lift	35,000	35,000	
36	Van and Sports Equipment (ED 10-25)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Salvation Army Adult	85,000	85,000	
5	Rehabilitation - Renovate			
6	Clitheroe Center Facility (ED 10-			
7	25)			
8	Southern Region Emergency Medical	20,000	20,000	
9	Services - Purchase Equipment			
10	(ED 10-25)			
11	I Care Patients Network,	60,000	60,000	
12	Incorporated Equipment (ED 10-25)			
13	Anchorage Neighborhood Health	150,000	150,000	
14	Center Equipment/Fire and Safety			
15	Upgrades (ED 10-25)			
16	Anchorage - Catholic Social	170,000	170,000	
17	Services-YMCA Pool Renovation/			
18	Replacement (ED 10-25)			
19	Food Bank of Alaska Warehouse	130,900	130,900	
20	Facility (ED 10-25)			
21	Alaska Youth and Parent Foundation	20,000	20,000	
22	- Roof Repairs and Handicap Access			
23	(ED 10-25)			
24	Nugen's Ranch - Van Purchase	23,000	23,000	
25	(ED 26)			
26	"Operation Runaway" Facility	55,000	55,000	
27	(ED 26-28)			
28	Railbelt Mental Health - Vehicle	16,700	16,700	
29	Purchase (ED 34)			
30	Interior Region Emergency Medical	25,200	25,200	
31	Services - Anderson Emergency			
32	Equipment and Supplies Purchase			
33	(ED 34)			
34	Interior Region Emergency Medical	17,100	17,100	
35	Services - Nenena Emergency			
36	Equipment and Supplies Purchase			
37	(ED 34)			

1 Department of Health and Social Services (cont.)		Appropriation		Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4	Nenana - Valley Health Family	25,000	25,000	
5	Health Service Clinic Upgrade,			
6	Equipment, Repair and Replace			
7	(ED 34)			
8	Interior Region Emergency Medical	17,600	17,600	
9	Services - University Fire			
10	Emergency Equipment Purchase			
11	(ED 29-34)			
12	Interior Region Emergency Medical	90,000	90,000	
13	Services - Fairbanks Fire			
14	Department Ambulance and Emergency			
15	Equipment (ED 29-34)			
16	Interior Region Emergency Medical	16,200	16,200	
17	Services - Miscellaneous Equipment			
18	(ED 29-34)			
19	Interior Region Emergency Medical	20,000	20,000	
20	Services - Steese Volunteer Fire			
21	Department Emergency Equipment and			
22	Supplies Purchase (ED 29-34)			
23	Interior Region Emergency Medical	15,000	15,000	
24	Services - Council Emergency			
25	Training Equipment (ED 29-34)			
26	Fairbanks Hospital Foundation -	700,000	700,000	
27	Denali Center Building Project			
28	(ED 29-34)			
29	Fairbanks Access Alaska - Handicap	20,000	20,000	
30	Access Improvements (ED 29-34)			
31	Southern Region Emergency Medical	12,000	12,000	
32	Services - Copper River/Glennallen			
33	Emergency Medical Services			
34	Equipment Purchase (ED 35)			
35	Southern Region Emergency Medical	50,000	50,000	
36	Services - Copper River/Glennallen			
37	Emergency Medical Services			
38	Ambulance Match (ED 35)			

1 Department of Health and Social Services (cont.)

2	3	Appropriation		Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Fort Yukon - Emergency Medical		3,800	3,800	
5	Services Communication Equipment				
6	(ED 36)				
7	Lake Minchumina - Emergency		2,000	2,000	
8	Medical Services Equipment (ED 36)				
9	Tok - Emergency Medical Services		90,000	90,000	
10	Ambulance (ED 36)				
11	Central - Emergency Medical		6,000	6,000	
12	Services Equipment (ED 36)				
13	Maniilaq Association - Emergency		75,000	75,000	
14	Medical Services Equipment/				
15	Prematernal Home (ED 37)				
16	Norton Sound Health Corporation -		85,000	85,000	
17	Emergency Medical Services				
18	Equipment (ED 38)				
19	Norton Sound Health Corporation -		47,800	47,800	
20	Walk-in Freezer (ED 38)				
21	Yukon Kuskokwim Health Corporation		102,000	102,000	
22	Crisis Respite Residential Home				
23	Purchase (ED 39)				
24	* * * * *			* * * * *	
25	* * * * * Department of Commerce and Economic Development			* * * * *	
26	* * * * *			* * * * *	
27	Alaska Energy Authority				
28	Petersville-Oilwell Road		150,000	150,000	
29	Electrical Extension Line (ED 28)				
30	Bethel - Airborne Magnetic Survey		175,000	175,000	
31	of the Bethel Basin (ED 39)				
32	Bethel - Nyac Transmission Line		60,000	60,000	
33	Intertie Design Study (ED 39)				
34	Economic Analysis of Small Gas		70,000	70,000	
35	Deposits (ED 39)				
36	Grants to Named Recipients:				
37	(AS 37.05.316)				

1 Department of Commerce and Economic Development (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage Economic Development	500,000	500,000	
5	Corporation - Air Passenger			
6	Service Incentive (ED 10-25)			
7	Anchorage Convention and Visitors	80,000	80,000	
8	Bureau/Egan Center - Recover and			
9	Replace Wall Dividers (ED 10-25)			
10	Winter Cities '94 Anchorage,	110,000	110,000	
11	Incorporated Host City Partial			
12	Conference Funding (ED 10-25)			
13	Inuit Circumpolar Conference -	150,000	150,000	
14	Inuit Trade and Business			
15	Development Project (ED 37)			
16	Alaska-Chukotka Great Race	15,000	15,000	
17	Incorporated - Hope 94 Operations			
18	(ED 38)			
19	*****			*****
20	***** Department of Military and Veterans Affairs *****			
21	*****			*****
22	Disabled Veterans System (ED 26-28)	10,000	10,000	
23	*****			*****
24	***** Department of Natural Resources *****			
25	*****			*****
26	Settlers Cove State Park Bank	5,000	5,000	
27	Stabilization (ED 1)			
28	Kodiak State Parks Improvements	50,000	50,000	
29	(ED 6)			
30	Anchor Point - Kids for Parks,	3,000	3,000	
31	Parks for Kids Program (ED 7)			
32	Independence Mine Bunkhouse	75,000	75,000	
33	Restoration Project (ED 26-28)			
34	Caribou Creek Access (ED 35)	10,000	10,000	
35	Quartz Lake Logging Road (ED 35)	100,000	100,000	
36	Grants to Named Recipients:			
37	(AS 37.05.316)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula State Fair	50,000	50,000	
5	Association, Incorporated - Land			
6	Acquisition Matching Grant (ED 7)			
7	Alaska State Fair Facility Upgrade	125,000	125,000	
8	(ED 27)			
9	Tanana Valley Fair Association -	50,000	50,000	
10	Restroom Facilities (ED 29-34)			
11	Copper River Native Association -	70,000	70,000	
12	Glennallen Fire Break Construction			
13	(ED 35)			
14	* * * * *	* * * * *		
15	* * * * * Department of Fish and Game	* * * * *		
16	* * * * *	* * * * *		
17	Grants to Named Recipients:			
18	(AS 37.05.316)			
19	North Pacific Fisheries	15,000	15,000	
20	Association, Incorporated -			
21	Seafarer's Memorial Project (ED 7)			
22	* * * * *	* * * * *		
23	* * * * * Department of Public Safety	* * * * *		
24	* * * * *	* * * * *		
25	Sitka - Outdoor Shotgun Range	20,000	20,000	
26	Improvements (ED 2)			
27	Grants to Named Recipients:			
28	(AS 37.05.316)			
29	Women In Safe Homes - Shelter Fire	15,200	15,200	
30	Safety Improvements (ED 1)			
31	South Peninsula Women's Services,	41,000	41,000	
32	Incorporated - Facility			
33	Acquisition (ED 7)			
34	Victims for Justice - Office	40,000	40,000	
35	Equipment and Supplies (ED 12)			
36	Abused Women's Aid in Crisis -	10,000	10,000	
37	Bedframes and Mattresses (ED 17)			

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Abused Women's Aid In Crisis -	23,000	23,000	
5	Purchase Passenger Van (ED 10-25)			
6	Tri-Valley Volunter Fire	148,500	148,500	
7	Department - Emergency Equipment			
8	and Pumper-Tanker Fire Truck			
9	(ED 34)			
10	Civil Air Patrol - Fuel Tank	20,000	20,000	
11	Removal and Replacement (ED 29-34)			
12	Civil Air Patrol - Hanger Roof	25,000	25,000	
13	Repair (ED 29-34)			
14	Unalaska - Unalaskans Against	10,000	10,000	
15	Sexual Assault and Family Violence			
16	Project (ED 40)			
17	*****		*****	
18	***** Department of Transportation/Public Facilities		*****	
19	*****		*****	
20	Central Region State Highway			
21	Program			
22	Matanuska-Susitna Borough - Scott	35,000	35,000	
23	Road Upgrade and Improvements			
24	(ED 27)			
25	Hatcher Pass Road Upgrades (ED 26-	304,500	304,500	
26	28)			
27	Aleknagik Bridge Study (ED 39)	35,000	35,000	
28	Central Region State Aviation			
29	Program			
30	Nanwalek Airport Erosion Control	20,000	20,000	
31	(ED 6)			
32	Kipnuk Airport Runway Tractor	66,000	66,000	
33	(ED 39)			
34	Northern Region State Highway			
35	Program			
36	McGrath-Skyline Road - Surface	270,000	270,000	
37	Stabilization (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Lyle-Hollowell Road - Surface	130,000	130,000	
5	Stabilization (ED 29-34)			
6	*****		*****	
7	***** Department of Environmental Conservation		*****	
8	*****		*****	
9	Village Safe Water			
10	City of Port Lions - Solid Waste	100,000	100,000	
11	Disposal (ED 6)			
12	City of Beaver - Water and Solid	35,000	35,000	
13	Waste Study (ED 36)			
14	Manley Village Council -	35,000	35,000	
15	Washeteria/Water Study (ED 36)			
16	Stevens Village Council - Dump	35,000	35,000	
17	Site Study (ED 36)			
18	Grants to Named Recipients:			
19	(AS 37.05.316)			
20	Alaska Lung Association Public	25,000	25,000	
21	Education on Use of Natural Gas			
22	Vehicles and Other Transportation			
23	Alternatives (ED 16)			
24	*****		*****	
25	***** Department of Community & Regional Affairs		*****	
26	*****		*****	
27	Grants to Named Recipients:			
28	(AS 37.05.316)			
29	Perseverance Theatre - Land and	50,000	50,000	
30	Equipment Acquisition (ED 3)			
31	Kodiak Senior Citizens Center -	150,000	150,000	
32	Building Expansion (ED 6)			
33	Homer Senior Citizens,	200,000	200,000	
34	Incorporated - Senior Center			
35	Expansion (ED 7)			
36	Ninilchik Senior Citizens,	100,000	100,000	
37	Incorporated - Senior Center			
38	Expansion Project Completion (ED 7)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Soldotna Historical Society and		15,000	15,000	
5	Museum, Incorporated -				
6	Construction of Homestead Village				
7	(ED 8)				
8	Cooper Landing Community Hall		20,000	20,000	
9	Handicap Access Design and				
10	Construction (ED 8)				
11	Sterling Senior Center Upgrade -		30,000	30,000	
12	Improvements to the Current				
13	Facility (ED 8)				
14	Central Peninsula Food Bank -		75,000	75,000	
15	Construction (ED 9)				
16	Frontier Training Center -		115,000	115,000	
17	Rehabilitation Housing				
18	Construction (ED 9)				
19	Alaska Aviation Heritage Museum -		58,000	58,000	
20	Existing Hangar Improvements				
21	(ED 12)				
22	Abused Women's Aid in Crisis		10,000	10,000	
23	Educational Scholarship Fund				
24	(ED 13)				
25	Alaska Women's Resource Center -		10,000	10,000	
26	Educational Scholarship Fund				
27	(ED 13)				
28	Bootstraps of America,		20,000	20,000	
29	Incorporated - Equipment (ED 13)				
30	Kids Corps, Incorporated		10,000	10,000	
31	Children's Bus for Headstart				
32	(ED 15)				
33	Concerned Citizens of Mountain		15,000	15,000	
34	View - Community Revitalization				
35	Planning (ED 16)				
36	African American Business Council -		28,300	28,300	
37	Printing Press and Materials				
38	Acquisition (ED 21)				

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage Neighborhood Housing,	55,000	55,000	
5	Muldoon Neighborhood Housing Study			
6	(ED 23)			
7	Anchorage Ski Club - Alpenglow Ski	27,000	27,000	
8	Area Lights and Equipment (ED 24)			
9	Korean Community - Building Repair/	25,000	25,000	
10	Remodeling/Equipment (ED 10-25)			
11	Mothers Against Drunk Driving -	4,000	4,000	
12	Purchase Office Equipment (ED 10-			
13	25)			
14	Special Olympics - Equipment and	20,000	20,000	
15	Supplies (ED 10-25)			
16	Armed Services YMCA - Van	15,000	15,000	
17	Acquisition (ED 10-25)			
18	Boys and Girls Club - North	162,000	162,000	
19	Anchorage Clubhouse Expansion and			
20	Renovation (ED 10-25)			
21	Musician and Theatrical	25,000	25,000	
22	Association of Alaska - Equipment			
23	Acquisition (ED 10-25)			
24	EARTH, Incorporated - Food	75,000	75,000	
25	Distribution (Districts 7 to 25)			
26	(ED 10-25)			
27	Bird Treatment and Learning Center	55,000	55,000	
28	- Land Acquisition (ED 10-25)			
29	Eagle River Lions Club Park -	240,000	240,000	
30	Meeting Hall Construction and			
31	Renovation (ED 10-25)			
32	Alaska Aviation Heritage Museum -	45,000	45,000	
33	Facility Repair and Renovation			
34	(ED 10-25)			
35	Alaska Aviation Heritage Museum -	40,000	40,000	
36	Historical Aircraft Restoration			
37	Project (ED 10-25)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Talkeetna Library Equipment and		5,000	5,000	
5	Books (ED 28)				
6	Willow Community Center Deferred		5,000	5,000	
7	Maintenance (ED 28)				
8	Willow Library Equipment and Books		5,000	5,000	
9	(ED 28)				
10	Fairbanks Historical Preservation		125,000	125,000	
11	Society - Riverboat Nenana				
12	Restoration (ED 29-34)				
13	Interior Region AIDS Association -		6,300	6,300	
14	Equipment (ED 29-34)				
15	Adult Learning Programs of Alaska/		60,000	60,000	
16	Literary Council of Alaska -				
17	Purchase Learning Equipment (ED 29-				
18	34)				
19	Presbyterian Hospitality House -		50,000	50,000	
20	Repair Code Violations to				
21	Structure (ED 29-34)				
22	Fairbanks Native Association -		50,000	50,000	
23	Equipment and Building Renovation				
24	(ED 29-34)				
25	Delta Fire Department - Equipment		15,000	15,000	
26	Purchase (ED 35)				
27	Delta Junction Rescue Squad -		17,600	17,600	
28	Equipment Purchase (ED 35)				
29	Delta Community Library -		10,000	10,000	
30	Reference Material Purchase (ED 35)				
31	Deltana Fair Association - Deltana		10,000	10,000	
32	Fair Upgrade/Operations (ED 35)				
33	Cordova District Fisherman -		130,000	130,000	
34	Herring Study (ED 35)				
35	Cordova Cooperative Extension		20,000	20,000	
36	Service - Alaska Marine/River				
37	Safety Kits Program (ED 35)				

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Valdez Fire Department - Equipment	1,000	1,000	
5	Purchase (ED 35)			
6	Valdes Fisheries Development	90,000	90,000	
7	Association - Salmon Behavior			
8	Studies (ED 35)			
9	Cordova Aquatic Marketing	5,000	5,000	
10	Association - Computer Equipment			
11	(ED 35)			
12	Sutton - Library Computer system	40,000	40,000	
13	(ED 35)			
14	Valdez Native Association - Office	5,000	5,000	
15	Equipment (ED 35)			
16	Chistochina Public Safety and	65,000	65,000	
17	Community Development Organization			
18	- Volunteer Fire and Emergency			
19	Medical Services Building (ED 36)			
20	Aniak Traditional Council -	100,000	100,000	
21	Canning and Tanning Building			
22	Renovation (ED 36)			
23	Kuskokwim Economic Development	40,000	40,000	
24	Corporation - Economic Development			
25	Project (ED 36)			
26	Kenny Lake Volunteer Fire	15,000	15,000	
27	Department Equipment (ED 36)			
28	Shishmaref IRA Traditional Council	12,100	12,100	
29	- Tannery Project - Operations			
30	Expansion (ED 37)			
31	Alaska Native Foundation - Coal	100,000	100,000	
32	Development Project (ED 37)			
33	Tununak IRA Council - Heavy	50,000	50,000	
34	Equipment/Sanitation Project			
35	(ED 38)			
36	Akiachak - Clinic Transient	100,000	100,000	
37	Quarters and Sand Pad (ED 39)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kipnuk - Boardwalk Improvements	50,000	50,000	
5	and Clinic Renovations (ED 39)			
6	Kwigillingok - Equipment Repair,	23,000	23,000	
7	Front End Loader (ED 39)			
8	Orutsararmuit Native Council -	32,000	32,000	
9	Office Remodel (ED 39)			
10	Akiak Head Start Building Design	100,000	100,000	
11	and Construction (ED 39)			
12	Napaskiak Community Center Water	47,000	47,000	
13	and Sewer Improvements (ED 39)			
14	United Fisherman of Alaska - Grass	16,000	16,000	
15	Roots Lobbying Effort (ED 99)			
16	Alaska Federation of Natives -	32,000	32,000	
17	Sobriety Movement (ED 99)			
18	* * * * *	* * * * *		
19	* * * * * University of Alaska * * * * *			
20	* * * * *	* * * * *		
21	University of Alaska			
22	University of Alaska, Southeast -	466,200	466,200	
23	Juneau Campus Deferred Maintenance/			
24	Plan and Design Student Housing/			
25	Equipment (ED 4)			
26	University of Alaska, Anchorage -	150,000	150,000	
27	Kachemak Bay Branch Land			
28	Acquisition (ED 7)			
29	University of Alaska, Anchorage -	20,000	20,000	
30	Kenai Campus Library Acquisition			
31	(ED 9)			
32	University of Alaska, Fairbanks -	175,000	175,000	
33	High School Geography Text, Phase			
34	II (ED 14)			
35	University of Alaska, Anchorage -	14,700	14,700	
36	Student Information Card System			
37	(ED 21)			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3	4 University of Alaska, Anchorage -		294,000	294,000	
5	Library Acquisitions (ED 10-25)				
6	6 University of Alaska, Anchorage -		500,000	500,000	
7	7 Aviation Technology Center (ED 10-				
8	8 25)				
9	9 School of Agriculture Bagging		40,000	40,000	
10	10 System for Silage Storage (ED 27)				
11	11 School of Agriculture Laboratory -		50,000	50,000	
12	12 Carbon, Hydrogen, Nitrogen				
13	13 Analyzer (ED 27)				
14	14 Rural Colleges - Rural Alaska		120,000	120,000	
15	15 Health Education Center (ED 29)				
16	16 University of Alaska, Fairbanks -		61,000	61,000	
17	17 Collection Acquisitions,				
18	18 Mentorship (ED 29-34)				
19	19 University of Alaska, Fairbanks -		800,000	800,000	
20	20 Geophysical Institute Elvey				
21	21 Building Addition Design (ED 29-34)				
22	22 University of Alaska, Fairbanks -		300,000	300,000	
23	23 Student Recreation Center				
24	24 Completion of Complex (ED 29-34)				
25	25 University of Alaska, Fairbanks -		200,000	200,000	
26	26 Instructional Equipment (ED 29-34)				
27	27 University of Alaska, Fairbanks -		50,000	50,000	
28	28 Purchase New Books (ED 29-34)				
29	29 University of Alaska, Fairbanks -		20,000	20,000	
30	30 Music Alaska Women International				
31	31 Festival (ED 29-34)				
32	32 University of Alaska, Fairbanks -		100,000	100,000	
33	33 School of Journalism				
34	34 Communications Equipment Purchases				
35	35 (ED 29-34)				

1 University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	University of Alaska, Fairbanks -	151,600	151,600	
5	Virus Free Seed Potatoes, Develop			
6	Virus Free Potatoes for Export			
7	(ED 29-34)			
8	Prince William Sound Community	50,000	50,000	
9	College - Distance Delivery System			
10	(ED 35)			
11	Bristol Bay Campus Building	90,000	90,000	
12	Addition (ED 39)			
13	* * * * *			
14	* * * * * Grants to Municipalities (AS 37.05.315)			
15	* * * * *			
16	ED 1 Ketchikan			
17	City of Ketchikan - Aquarium	60,000	60,000	
18	Feasibility Study (ED 1)			
19	City of Ketchikan - City Float	910,000	910,000	
20	Small Boat Harbor (ED 1)			
21	City of Ketchikan - Front Street	25,000	25,000	
22	Bus Pullout (ED 1)			
23	City of Ketchikan - Indoor	177,800	177,800	
24	Recreation Center Design and			
25	Development (ED 1)			
26	City of Saxman - Civic/Cultural	100,000	100,000	
27	Center, Phase II (ED 1)			
28	City of Saxman - Community	300,000	300,000	
29	Residential Center Building			
30	Purchase (ED 1)			
31	Ketchikan Gateway Borough -	100,000	100,000	
32	Facilities Disabled Access/Upgrade			
33	(ED 1)			
34	Ketchikan Gateway Borough - Walker	55,000	55,000	
35	and Dudley Field Lighting			
36	Replacement (ED 1)			
37	ED 2 Sitka/Petersburg/Wrangell			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Petersburg - Downtown	150,000	150,000	
5	Parking Space Acquisition (ED 2)			
6	City of Petersburg - Fire	80,000	80,000	
7	Department Improvements (ED 2)			
8	City of Petersburg - Scow Bay	250,000	250,000	
9	Water Line Feasibility (ED 2)			
10	City of Wrangell - Elementary and	115,000	115,000	
11	Middle School Reroof Phase II			
12	(ED 2)			
13	City of Wrangell - Fire Department	85,000	85,000	
14	Tanker Truck Purchase (ED 2)			
15	City of Wrangell - Harbor	320,000	320,000	
16	Maintenance, Expansion and			
17	Improvements (ED 2)			
18	City of Wrangell - Search and	48,600	48,600	
19	Rescue Emergency Radio Equipment			
20	(ED 2)			
21	Sitka - 16" Water Main Halibut	500,000	500,000	
22	Point Road - Katlian to Sawmill			
23	Creek Road (ED 2)			
24	Sitka - Betty Eliason Child Care	18,000	18,000	
25	Center Handicap Access Ramp Design			
26	and Construction (ED 2)			
27	Sitka - Old Post Office Remodel	500,000	500,000	
28	for Municipal Offices			
29	Consolidation (ED 2)			
30	ED 3 Juneau (Downtown)			
31	City and Borough of Juneau -	100,000	100,000	
32	Americans with Disabilities Act			
33	Compliance (ED 3)			
34	City and Borough of Juneau -	52,500	52,500	
35	Centennial Hall Energy Efficient			
36	Controls (ED 3)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City and Borough of Juneau -		38,500	38,500
5	Eaglecrest Domestic Water			
6	Filtration System (ED 3)			
7	City and Borough of Juneau -		31,000	31,000
8	Health and Social Services			
9	Essential Building Maintenance and			
10	Repair (ED 3)			
11	City and Borough of Juneau -		1,600,000	1,600,000
12	Salmon Creek Water Treatment			
13	Improvements (ED 3)			
14	ED 4 Mendenhall/Lynn Canal			
15	City and Borough of Juneau -		81,300	81,300
16	Airport Projects: Match for			
17	Federal Aviation Administration			
18	Funds (ED 4)			
19	City and Borough of Juneau -		685,000	685,000
20	Areawide Communications Phase II			
21	(ED 4)			
22	City and Borough of Juneau - Auke		350,000	350,000
23	Bay Parking Expansion (ED 4)			
24	City and Borough of Juneau - Goat		200,000	200,000
25	Hill Back Loop Road Sewer Phase II			
26	(ED 4)			
27	City and Borough of Juneau -		31,000	31,000
28	Herbert River Road Recreation			
29	Association Road Upgrade and			
30	Maintenance (ED 4)			
31	City and Borough of Juneau -		50,000	50,000
32	Recreational Vehicle Waste			
33	Disposal and Water Station (ED 4)			
34	City and Borough of Juneau - State/		136,500	136,500
35	Borough Public Safety Building			
36	Planning (ED 4)			
37	ED 5 Southeast Islands			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Angoon - Sewer Plant Upgrade,	30,000	30,000	
5	Phase I, Repair and Upgrade Lift			
6	Station (ED 5)			
7	Angoon - Town Hall Renovation	70,000	70,000	
8	(ED 5)			
9	City of Haines - Assisted Health	20,000	20,000	
10	Care Facility for the Elderly			
11	Feasibility Study (ED 5)			
12	City of Haines - KHNS Production	25,000	25,000	
13	Room Renovation and Equipment			
14	Replacement (ED 5)			
15	City of Haines - Port Chilkoot	200,000	200,000	
16	Dock Expansion Design and			
17	Engineering (ED 5)			
18	Craig - Beach Road Utility Upgrade	160,000	160,000	
19	(ED 5)			
20	Craig - Four Wheel Drive Equipped	80,000	80,000	
21	Ambulance (ED 5)			
22	Craig - Wastewater Treatment Plant	120,000	120,000	
23	Upgrade Engineering (ED 5)			
24	Hoonah - Harbor Road Upgrade (ED 5)	50,000	50,000	
25	Hoonah - Social Services Youth	120,000	120,000	
26	Building Expansion and Completion			
27	(ED 5)			
28	Hydaburg - Seafood Buying Station	90,000	90,000	
29	Construction (ED 5)			
30	Hydaburg - Youth Center Completion	60,000	60,000	
31	(ED 5)			
32	Kake - Commercial Fishing Float,	120,000	120,000	
33	Enclosure and Covered Storage			
34	(ED 5)			
35	Kasaan - Search and Rescue Boat	10,000	10,000	
36	and Equipment (ED 5)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Klawock - Longhouse, Museum,	135,000	135,000	
5	Visitor Center and Totem Storage			
6	(ED 5)			
7	Klawock - Search and Rescue,	10,000	10,000	
8	Firefighter Equipment (ED 5)			
9	Metlakatla - Cannery Offal System	63,000	63,000	
10	Upgrade (ED 5)			
11	Metlakatla - Fire Department	11,000	11,000	
12	Equipment (ED 5)			
13	Metlakatla - Senior Citizen	30,000	30,000	
14	Minibus (ED 5)			
15	Metlakatla - Sewer System	85,000	85,000	
16	Engineering (ED 5)			
17	Pelican - Community Hall Upgrade	30,000	30,000	
18	(ED 5)			
19	Port Alexander - Water Filtration	30,000	30,000	
20	System Feasibility Study (ED 5)			
21	Skagway - River Erosion Control	137,000	137,000	
22	(ED 5)			
23	Tenakee Springs - Electrical	40,000	40,000	
24	Generator Replacement (ED 5)			
25	Thorne Bay - South Thorne Bay Road	90,000	90,000	
26	Engineering (ED 5)			
27	Yakutat - Borough Comprehensive	75,000	75,000	
28	Plan (ED 5)			
29	ED 6 Kodiak			
30	Akhiok - Generator, Office Complex	150,000	150,000	
31	(ED 6)			
32	City of Kodiak - Baranof Museum	40,000	40,000	
33	Repairs (ED 6)			
34	City of Kodiak - Trident Basin	400,000	400,000	
35	Float Plane Facility (ED 6)			
36	City of Larsen Bay - Fire Station	100,000	100,000	
37	Construction (ED 6)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Old Harbor - Senior Center	55,000	55,000	
5	(ED 6)			
6	City of Port Lions - Water Main to	200,000	200,000	
7	Boat Harbor (ED 6)			
8	Kenai Peninsula Borough - Lowell	25,000	25,000	
9	Point Road Erosion, Boat Ramp			
10	(ED 6)			
11	Kodiak Island Borough - Hospital	275,000	275,000	
12	Repairs (ED 6)			
13	Ouzinkie - City Hall Renovation	100,000	100,000	
14	(ED 6)			
15	Ouzinkie - Electrical Upgrade,	150,000	150,000	
16	Generator Relocation (ED 6)			
17	ED 7 Homer/Kalifonsky			
18	City of Homer - East End Road	180,000	180,000	
19	Sewer Line Extension (ED 7)			
20	City of Homer - Fishing Lagoon	89,000	89,000	
21	Enhancement Project (ED 7)			
22	City of Homer - Homer Public	10,000	10,000	
23	Library Acquisitions (ED 7)			
24	City of Homer - Hornaday Park	20,000	20,000	
25	Safety Improvements (ED 7)			
26	City of Homer - Police Department	180,000	180,000	
27	Communication Equipment			
28	Replacement (ED 7)			
29	City of Homer - Spit Public	80,000	80,000	
30	Restrooms Project (ED 7)			
31	City of Seldovia - Boat Haul Out	200,000	200,000	
32	Facility Development (ED 7)			
33	City of Seldovia - Harbor Office	13,500	13,500	
34	Equipment and Supplies Acquisition			
35	(ED 7)			
36	City of Seldovia - Vessel Sewerage	100,000	100,000	
37	Station Installation (ED 7)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5
	Allocations	Appropriation Items	Appropriation Fund Sources
			General Fund Other Funds
4	Kenai Peninsula Borough -	25,000	25,000
5	Ninilchik Harbor Fire Safety		
6	Equipment (ED 7)		
7	Kenai Peninsula Borough -	200,000	200,000
8	Ninilchik Pedestrian and Vehicle		
9	Safety Improvements (ED 7)		
10	Kenai Peninsula Borough - South	200,000	200,000
11	Peninsula Hospital Dietary		
12	Department Renovations (ED 7)		
13	ED 8 Soldotna/Seward		
14	City of Seward - Alaska Sealife	100,000	100,000
15	Center Start-up Costs (ED 8)		
16	City of Seward - Cruise Ship Dock	450,000	450,000
17	(ED 8)		
18	City of Seward - Hospital	50,000	50,000
19	Equipment (ED 8)		
20	City of Soldotna - Kenai River	150,000	150,000
21	Bank Erosion Control and Fish		
22	Habitat Restoration (ED 8)		
23	City of Soldotna - Police	575,000	575,000
24	Department Building Construction		
25	(ED 8)		
26	Kenai Peninsula Borough - Bear	60,000	60,000
27	Creek Fire Service Area Equipment		
28	Refurbishment and Purchase (ED 8)		
29	Kenai Peninsula Borough - Moose	15,000	15,000
30	Pass Safety Path Extension (ED 8)		
31	Kenai Peninsula Borough - Roads	40,000	40,000
32	and Trails Improvement - Cooper		
33	Landing Safety Path (ED 8)		
34	ED 9 Kenai		
35	City of Kenai - Boys and Girls	20,000	20,000
36	Club Van (ED 9)		
37	City of Kenai - Hospice Equipment	5,000	5,000
38	(ED 9)		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Kenai - Kenai Peninsula	10,000	10,000	
5	Community Care Center Parking Lot			
6	Improvements (ED 9)			
7	City of Kenai - Library	5,000	5,000	
8	Acquisitions (ED 9)			
9	City of Kenai - Thompson Park	750,000	750,000	
10	Water and Sewer Project (ED 9)			
11	City of Kenai - Two Emergency	20,000	20,000	
12	Medical Services Life Pak			
13	Defibrillators (ED 9)			
14	City of Kenai - Women's Resource	11,000	11,000	
15	and Crisis Center Equipment and			
16	Parking Lot Renovation (ED 9)			
17	Kenai Peninsula Borough - Economic	35,000	35,000	
18	Development District Revolving			
19	Capital Loan Fund (ED 9)			
20	Kenai Peninsula Borough -	290,500	290,500	
21	Kalifornsky Beach Fire Service			
22	Area Construction (ED 9)			
23	Kenai Peninsula Borough - Kenai	5,000	5,000	
24	Central High School Library			
25	Acquisition (ED 9)			
26	Kenai Peninsula Borough - Kenai	5,000	5,000	
27	Middle School Library Acquisition			
28	(ED 9)			
29	Kenai Peninsula Borough - Mountain	5,000	5,000	
30	View Elementary Computer			
31	Conversion (ED 9)			
32	Kenai Peninsula Borough - Nikiski	16,000	16,000	
33	Elementary Computer Technology			
34	Grant (ED 9)			
35	Kenai Peninsula Borough - Nikiski	50,000	50,000	
36	Fire Service Area Rescue Truck			
37	(ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula Borough - Nikiski	10,000	10,000	
5	High School Library Acquisition			
6	(ED 9)			
7	Kenai Peninsula Borough - Nikiski	50,000	50,000	
8	Senior Center Construction (ED 9)			
9	Kenai Peninsula Borough - North	30,000	30,000	
10	Peninsula Recreation Service Area,			
11	Pool Repairs (ED 9)			
12	Kenai Peninsula Borough - North	5,000	5,000	
13	Star Elementary Satellite System			
14	(ED 9)			
15	Kenai Peninsula Borough - School	95,000	95,000	
16	Maintenance District 9 (ED 9)			
17	Kenai Peninsula Borough - Sears	5,000	5,000	
18	Elementary Library Acquisition			
19	(ED 9)			
20	Kenai Peninsula Borough - Upgrade	20,000	20,000	
21	Access Road to Gray Cliff			
22	Subdivision (ED 9)			
23	Municipality of Anchorage -	200,000	200,000	
24	Girdwood Board of Supervisors -			
25	Girdwood Fire Station Plan and			
26	Design (ED 9)			
27	Municipality of Anchorage -	20,000	20,000	
28	Turnagain Arm Community Council			
29	Playground Equipment (ED 9)			
30	ED 10 Ocean View			
31	Anchorage School District - Bowman	5,000	5,000	
32	Elementary Library Equipment and			
33	Supplies Acquisition (ED 10)			
34	Anchorage School District - Bowman	42,500	42,500	
35	Elementary Maintenance/Facility			
36	Repair/Site Improvement/Equipment			
37	and Furnishing (ED 10)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	15,000	15,000	
5	Hanshaw Junior High Computer Lab			
6	(ED 10)			
7	Anchorage School District -	100,000	100,000	
8	Hanshaw Junior High Science Lab			
9	(ED 10)			
10	Anchorage School District -	5,000	5,000	
11	Huffman Elementary Library			
12	Materials Acquisition (ED 10)			
13	Anchorage School District -	41,500	41,500	
14	Huffman Elementary Maintenance/			
15	Facility Repair/Site Improvement/			
16	Equipment and Furnishing (ED 10)			
17	Anchorage School District - Klatt	5,000	5,000	
18	Elementary Library Equipment and			
19	Supplies Acquisition (ED 10)			
20	Anchorage School District - Klatt	165,000	165,000	
21	Elementary Maintenance/Facility			
22	Repair/Site Improvement/Equipment			
23	and Furnishing (ED 10)			
24	Anchorage School District - Ocean	140,000	140,000	
25	View Elementary Finish School			
26	Renovation (ED 10)			
27	Anchorage School District - Rabbit	2,500	2,500	
28	Creek Elementary Library Materials			
29	Acquisition (ED 10)			
30	Anchorage School District - Rabbit	85,000	85,000	
31	Creek Elementary Maintenance/			
32	Facility Repair/Site Improvement/			
33	Equipment and Furnishing (ED 10)			
34	ED 11 West Anchorage			
35	Anchorage School District -	30,000	30,000	
36	Campbell Elementary Cloakroom			
37	Upgrades (ED 11)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Gladys	60,000	60,000	
5	Wood Elementary Carpet Acquisition			
6	and Installation (ED 11)			
7	Anchorage School District - Gladys	10,000	10,000	
8	Wood Elementary Repair Operable			
9	Wall and Floor (ED 11)			
10	Anchorage School District - Gladys	2,500	2,500	
11	Wood Elementary, Library Equipment			
12	and Supplies Acquisition (ED 11)			
13	Anchorage School District -	35,500	35,500	
14	Northwood Elementary Classroom			
15	Upgrade (ED 11)			
16	Municipality of Anchorage - 48th	148,500	148,500	
17	Avenue, Northwood Drive, Taft			
18	Street, Drainage Collection, Storm			
19	Reconstruction (ED 11)			
20	Municipality of Anchorage - Water	125,000	125,000	
21	and Wastewater Utility North Star			
22	Repair and Rehabilitation (ED 11)			
23	ED 12 Sand Lake			
24	Anchorage School District -	65,000	65,000	
25	Chinook Elementary Carpet and			
26	Floor Tile Acquisition and			
27	Replacement (ED 12)			
28	Anchorage School District -	5,000	5,000	
29	Chinook Elementary Library			
30	Equipment and Supplies Acquisition			
31	(ED 12)			
32	Anchorage School District - Dimond	7,000	7,000	
33	High Library Equipment and			
34	Supplies Acquisition (ED 12)			
35	Anchorage School District - Dimond	10,000	10,000	
36	High Repair/Replace Bleachers			
37	(ED 12)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - Dimond	100,000	100,000		
5	High Science Lab Upgrade,				
6	Equipment and Supplies (ED 12)				
7	Anchorage School District - Sand	65,000	65,000		
8	Lake Elementary Grounds Drainage				
9	Upgrade (ED 12)				
10	Anchorage School District - Sand	5,000	5,000		
11	Lake Elementary Library Equipment				
12	and Supplies Acquisition (ED 12)				
13	Municipality of Anchorage - Fire	10,000	10,000		
14	Department Station Number 7 Sand				
15	Lake, Install Emergency Generator				
16	(ED 12)				
17	Municipality of Anchorage - Pamela	60,000	60,000		
18	Joy Lowry Memorial Park, Complete				
19	Improvements for Replat				
20	Requirement (ED 12)				
21	Municipality of Anchorage - Sand	50,000	50,000		
22	Lake Park, Rehabilitate Fishing				
23	Dock (ED 12)				
24	Municipality of Anchorage - Town	175,000	175,000		
25	and Country Subdivision Area				
26	Overlay (ED 12)				
27	ED 13 Coastal Trail				
28	Anchorage School District - Inlet	37,000	37,000		
29	View Elementary Bathroom Upgrade				
30	(ED 13)				
31	Anchorage School District - Inlet	30,000	30,000		
32	View Elementary Educational				
33	Technology (ED 13)				
34	Anchorage School District -	30,000	30,000		
35	Northern Lights ABC Rooms Carpet				
36	and Intercom Upgrade (ED 13)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Romig	70,000	70,000	
5	Junior High Acoustical Webbing,			
6	Wall Outlets, Remodel Arts Room,			
7	Retile Locker Room Floors (ED 13)			
8	Anchorage School District - Romig	45,000	45,000	
9	Junior High Educational Technology			
10	(ED 13)			
11	Anchorage School District -	46,000	46,000	
12	Turnagain Elementary Upgrade			
13	Chalkboards, Portables, Cupboards			
14	(ED 13)			
15	Anchorage School District - West	309,000	309,000	
16	High Design, Construction,			
17	Renovation (ED 13)			
18	Anchorage School District - West	45,000	45,000	
19	High School Education Technology			
20	(ED 13)			
21	Municipality of Anchorage -	10,000	10,000	
22	Municipal Light and Power			
23	Underground Cable Replacement			
24	District 13 (ED 13)			
25	Municipality of Anchorage - Public	220,000	220,000	
26	Works, Wagner Estates Subdivision,			
27	Road Reconstruction (ED 13)			
28	Municipality of Anchorage - Water	50,000	50,000	
29	and Wastewater Utility Vitrified			
30	Clay Pipe Replacement District 13			
31	(ED 13)			
32	ED 14 Elmendorf			
33	Anchorage School District - Mt.	215,000	215,000	
34	Spurr Elementary, School Roof			
35	Renovation and Repair (ED 14)			
36	Anchorage School District - Wonder	30,000	30,000	
37	Park Elementary New Carpet Phase I			
38	(ED 14)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 Anchorage School District - Wonder		10,000	10,000	
5 Park Elementary Windows in				
6 Classroom Doors (ED 14)				
7 Municipality of Anchorage -		100,000	100,000	
8 Replace Light Poles, South Turpin				
9 Road (8th - 12th Streets) Edward				
10 Drive to Patterson (ED 14)				
11 Municipality of Anchorage - Water		150,000	150,000	
12 and Wastewater Utility Woodstave				
13 Waterline Replacement, Brown-Boyd/				
14 Cook-Manor Government Hill (ED 14)				
15 ED 15 Downtown/Spenerd				
16 Anchorage School District -		50,000	50,000	
17 Central Junior High Educational				
18 Technology (ED 15)				
19 Anchorage School District -		30,000	30,000	
20 Chugach Optional Elementary				
21 Educational Technology (ED 15)				
22 Anchorage School District - Denali		50,000	50,000	
23 Elementary Educational Technology				
24 (ED 15)				
25 Anchorage School District - North		50,000	50,000	
26 Star Elementary Educational				
27 Technology (ED 15)				
28 Anchorage School District - North		14,000	14,000	
29 Star Elementary, Upgrade Hall				
30 Lighting (ED 15)				
31 Anchorage School District -		50,000	50,000	
32 Steller Secondary Educational				
33 Technology (ED 15)				
34 Municipality of Anchorage -		30,000	30,000	
35 Neighborhood Youth Employment				
36 Project District 15 and 16 (ED 15)				
37 ED 16 Fairview/Mountain View				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Clark	20,000	20,000	
5	Junior High Additional School			
6	Lockers (ED 16)			
7	Anchorage School District - Clark	25,000	25,000	
8	Junior High Continue to Remodel			
9	Technology Lab (ED 16)			
10	Anchorage School District - Clark	25,000	25,000	
11	Junior High Journalism Department			
12	(ED 16)			
13	Anchorage School District - Clark	12,000	12,000	
14	Junior High Maintenance and Site			
15	Improvements (ED 16)			
16	Anchorage School District - Clark	9,000	9,000	
17	Junior High School Gym Curtain			
18	Divider (ED 16)			
19	Anchorage School District - Clark	10,000	10,000	
20	Junior High School Handicap Ramps			
21	(ED 16)			
22	Anchorage School District - Clark	15,000	15,000	
23	Junior High School New Scoreboard			
24	in Gym (ED 16)			
25	Anchorage School District -	50,000	50,000	
26	Fairview Elementary Construct			
27	Opening in 5 Walls (ED 16)			
28	Anchorage School District -	25,000	25,000	
29	Mountain View Elementary Enclose			
30	Stage (ED 16)			
31	Anchorage School District -	50,000	50,000	
32	Mountain View Elementary Install			
33	Acoustical Ceilings and New			
34	Lighting Phase II (ED 16)			
35	Anchorage School District -	27,000	27,000	
36	Williwaw Elementary Classroom Warm			
37	Water Phase I (ED 16)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
4	Anchorage School District -		30,000	30,000	
5	Williwaw Elementary Exterior				
6	Painting (ED 16)				
7	Municipality of Anchorage -		35,000	35,000	
8	Fairview Recreation Center Repairs				
9	and Renovations (ED 16)				
10	Municipality of Anchorage -		25,000	25,000	
11	Mizelle Park Landscaping and				
12	Improvements (ED 16)				
13	Municipality of Anchorage -		60,000	60,000	
14	Mountain View Drive and Glenn				
15	Highway Pedestrian Infrastructure				
16	(ED 16)				
17	Municipality of Anchorage - Parks		16,000	16,000	
18	and Recreation, Fairview Lions				
19	(Karluk Park), Improvements (ED 16)				
20	ED 17 Campbell-Diamond				
21	Anchorage School District - Abbott		30,000	30,000	
22	Loop Elementary Electric Upgrades				
23	Phase II (ED 17)				
24	Anchorage School District - Abbott		40,000	40,000	
25	Loop Elementary Heat Upgrade Phase				
26	I (ED 17)				
27	Anchorage School District - Abbott		2,500	2,500	
28	Loop Elementary Library Materials				
29	Acquisition (ED 17)				
30	Anchorage School District - Abbott		10,000	10,000	
31	Loop Elementary Maintenance/				
32	Facility Repair/Site Improvement/				
33	Equipment and Furnishing (ED 17)				
34	Anchorage School District -		78,500	78,500	
35	Bayshore Elementary Maintenance/				
36	Facility Repair/Site Improvement/				
37	Equipment and Furnishing (ED 17)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - Mears	5,000	5,000		
5	Junior High Library Equipment and				
6	Supplies Acquisition (ED 17)				
7	Anchorage School District - Mears	9,700	9,700		
8	Junior High School Locker				
9	Replacement (ED 17)				
10	Anchorage School District - Mears	150,000	150,000		
11	Junior High Upgrade Science Vent				
12	System and Fume Hoods (ED 17)				
13	Anchorage School District - Taku	5,000	5,000		
14	Elementary School Library				
15	Equipment and Supplies (ED 17)				
16	Municipality of Anchorage - C-5-7	100,000	100,000		
17	Campbell Lake Area Trunk Repair				
18	Rehabilitation (ED 17)				
19	It is the intent of the legislature that funding of the Municipality of Anchorage AWWU C-5-7				
20	Trunk Project be matched with FY94 matching funds from the Department of Environmental				
21	Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to				
22	the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and				
23	Construction.				
24	Municipality of Anchorage - Klatt	100,000	100,000		
25	Area Drainage Study (ED 17)				
26	Municipality of Anchorage - Lore	162,500	162,500		
27	Road Planning and Design (ED 17)				
28	Municipality of Anchorage - Parks	70,000	70,000		
29	and Recreation Ruth Arcand Park				
30	Improvements to Abbott-O'Rabbit				
31	Facility (ED 17)				
32	ED 18 Hillside				
33	Anchorage School District - Bear	60,000	60,000		
34	Valley Elementary Maintenance/				
35	Facility Repair/Site Improvement/				
36	Equipment and Furnishing (ED 18)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	65,000	65,000	
5	O'Malley Elementary Maintenance/			
6	Facility Repair/Site Improvement/			
7	Equipment and Furnishing (ED 18)			
8	Anchorage School District -	175,000	175,000	
9	Service High Maintenance/Facility			
10	Repair/Site Improvement/Equipment			
11	and Furnishing (ED 18)			
12	Anchorage School District -	14,200	14,200	
13	Service High Science Lab Eye Wash			
14	Stands (ED 18)			
15	Anchorage School District - Spring	10,000	10,000	
16	Hill Elementary Library Equipment			
17	and Supplies Acquisition (ED 18)			
18	Anchorage School District - Spring	20,000	20,000	
19	Hill Elementary Maintenance/			
20	Facility Repair/Site Improvement/			
21	Equipment and Furnishing (ED 18)			
22	Anchorage School District - Spring	15,000	15,000	
23	Hill Elementary, Heat/Vent			
24	Upgrades (ED 18)			
25	Anchorage School District- Bear	5,000	5,000	
26	Valley Elementary Library			
27	Materials Acquisition (ED 18)			
28	Anchorage School District-	2,500	2,500	
29	O'Malley Elementary Library			
30	Materials Acquisition (ED 18)			
31	Anchorage School District- Service	10,100	10,100	
32	High Library Materials Acquisition			
33	(ED 18)			
34	Municipality of Anchorage - Bear	32,800	32,800	
35	Valley to Francesca Road Alignment			
36	and Survey (ED 18)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Bragaw	75,000	75,000	
5	Pedestrian Walkway, Preliminary			
6	Design, Engineering, and Survey			
7	(ED 18)			
8	Municipality of Anchorage -	70,100	70,100	
9	O'Malley Golf Course Pathway			
10	Construction and Preventive			
11	Maintenance (ED 18)			
12	Municipality of Anchorage - Parks	50,000	50,000	
13	and Recreation, Storck Park Safety			
14	Barrier Installation and			
15	Improvements (ED 18)			
16	Municipality of Anchorage - Public	240,000	240,000	
17	Works Hillside Drainage Study,			
18	Phase II (ED 18)			
19	ED 19 Lake Otis-Tudor			
20	Anchorage School District -	20,000	20,000	
21	College Gate Elementary Install			
22	Corkboard on Movable Walls (ED 19)			
23	Anchorage School District -	40,000	40,000	
24	College Gate Elementary Perimeter			
25	Lighting (ED 19)			
26	Municipality of Anchorage - 68th	250,000	250,000	
27	Avenue (Lake Otis to Abbott Loop			
28	Road) Street Improvements Design			
29	(ED 19)			
30	Municipality of Anchorage - Mid-	250,000	250,000	
31	Town Recreation Center Design			
32	(ED 19)			
33	Municipality of Anchorage -	75,000	75,000	
34	Winchester Heights/Abbott Loop			
35	Park Improvements (ED 19)			
36	ED 20 Midtown			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Anchorage School District - Lake	2,500	2,500
5	Otis Elementary Library and Class		
6	Books (ED 20)		
7	Anchorage School District - Lake	30,000	30,000
8	Otis Elementary Replace Exterior		
9	Windows (ED 20)		
10	Anchorage School District - Rogers	20,000	20,000
11	Park Elementary Magnetic Fire Door		
12	Holders (ED 20)		
13	Anchorage School District - Taku	240,000	240,000
14	Elementary Expansion Design and		
15	Planning (ED 20)		
16	Anchorage School District - Tudor	5,000	5,000
17	Elementary Library and Class Books		
18	(ED 20)		
19	Anchorage School District - Tudor	35,000	35,000
20	Elementary Wall Mounted Lunchroom		
21	Tables (ED 20)		
22	Anchorage School District -	20,000	20,000
23	Wendler Junior High Upgrade		
24	Kitchen Lighting to Code (ED 20)		
25	Anchorage School District - Willow	50,000	50,000
26	Crest Elementary Educational		
27	Technology (ED 20)		
28	Anchorage School District - Willow	2,500	2,500
29	Crest Elementary Library and Class		
30	Books Acquisition (ED 20)		
31	Anchorage School District - Willow	50,000	50,000
32	Crest Elementary Repairs,		
33	Renovations, and Improvements		
34	(ED 20)		
35	Municipality of Anchorage -	35,000	35,000
36	Anchorage Police Repaint Building		
37	Interior (ED 20)		

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4	Municipality of Anchorage -	361,000	361,000	
5	Cambridge Way Street and Safety			
6	Improvements (ED 20)			
7	Municipality of Anchorage -	61,300	61,300	
8	Chester Creek Trail Rehabilitation			
9	and Lighting (ED 20)			
10	ED 21 East Anchorage			
11	Anchorage School District -	20,000	20,000	
12	Airport Heights Elementary Carpet			
13	Upgrade (ED 21)			
14	Anchorage School District - East	6,500	6,500	
15	High Ceiling Tile Replacement			
16	(ED 21)			
17	Anchorage School District - East	7,500	7,500	
18	High Master Clock Replacement			
19	(ED 21)			
20	Anchorage School District - East	50,000	50,000	
21	High Replace Light Fixtures Phase			
22	I (ED 21)			
23	Anchorage School District - Nunaka	20,000	20,000	
24	Valley Elementary Install Sound			
25	Proofing (ED 21)			
26	Anchorage School District -	25,000	25,000	
27	Russian Jack Elementary Upgrade			
28	Site Lighting (ED 21)			
29	Municipality of Anchorage -	20,000	20,000	
30	Klondike Street-Pine Street to			
31	Wonder Park School Pedestrian			
32	Safety Corridor Completion (ED 21)			
33	Municipality of Anchorage -	126,000	126,000	
34	Northern Lights Boulevard at			
35	Nichols Street, Channelization			
36	(ED 21)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Municipality of Anchorage -		14,000	14,000	
5 Northern Lights Boulevard,				
6 Association for Retarded Citizens				
7 of Anchorage, East Side				
8 Signalization (ED 21)				
9 ED 22 East Anchorage #2				
10 Anchorage School District - Baxter		25,000	25,000	
11 Elementary Improve Drainage (ED 22)				
12 Anchorage School District - Baxter		50,000	50,000	
13 Elementary Lighting Upgrades				
14 (ED 22)				
15 Anchorage School District -		10,000	10,000	
16 Chester Valley Elementary				
17 Classroom Clocks (ED 22)				
18 Anchorage School District -		12,000	12,000	
19 Chester Valley Elementary Library				
20 Carpet (ED 22)				
21 Anchorage School District -		10,000	10,000	
22 Chester Valley Elementary Renovate				
23 Boys' and Girls' Restrooms (ED 22)				
24 Anchorage School District -		30,000	30,000	
25 Chester Valley Elementary Storage				
26 in Classroom and Bookroom (ED 22)				
27 Anchorage School District -		26,500	26,500	
28 District 22 Schools Library and				
29 Textbook Acquisition (ED 22)				
30 Anchorage School District -		40,000	40,000	
31 Muldoon Library, Books and				
32 Equipment Purchase (ED 22)				
33 Anchorage School District - Scenic		5,000	5,000	
34 Park Elementary Concrete Sleeves				
35 for Volleyball Stands in Gym				
36 (ED 22)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Scenic	15,000	15,000	
5	Park Elementary Replace Clocks and			
6	Tie to Telecenter (ED 22)			
7	Anchorage School District -	45,000	45,000	
8	Susitna Elementary Gym Floor			
9	Safety Upgrade (ED 22)			
10	Anchorage School District -	10,000	10,000	
11	Susitna Elementary Install			
12	Corkboards (ED 22)			
13	Anchorage School District -	12,000	12,000	
14	Susitna Elementary Maintenance and			
15	Site Improvements (ED 22)			
16	Municipality of Anchorage - Apollo	180,000	180,000	
17	Drive and Circle, Saturn Circle to			
18	Lunar Drive Road Improvements			
19	(ED 22)			
20	Municipality of Anchorage - Baxter	100,000	100,000	
21	Bog Park Land Acquisition/			
22	Improvements (ED 22)			
23	Municipality of Anchorage - Baxter	120,000	120,000	
24	Bog at Lunar Drive Drainage			
25	Treatment (ED 22)			
26	Municipality of Anchorage - Castle	26,500	26,500	
27	Heights Park Improvements (ED 22)			
28	Municipality of Anchorage -	50,000	50,000	
29	District 22 LRSA (Campbell			
30	Stuckagain) Roadway Improvements			
31	(ED 22)			
32	ED 23 Northeast Anchorage			
33	Anchorage School District -	25,000	25,000	
34	Bartlett High Maintenance and Site			
35	Improvements (ED 23)			
36	Anchorage School District -	25,000	25,000	
37	Creekside Park Elementary			
38	Technology (ED 23)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	25,000	25,000	
5	Kennedy Elementary Maintenance and			
6	Site Improvements (ED 23)			
7	Anchorage School District - Ursa	25,000	25,000	
8	Major Elementary, Library Books			
9	and Audio Visual Materials (ED 23)			
10	Anchorage School District - Ursa	25,000	25,000	
11	Minor Elementary Maintenance and			
12	Site Improvements (ED 23)			
13	Municipality of Anchorage -	374,000	374,000	
14	Nevilla Park Area Road Improvement			
15	District Urban Upgrade (ED 23)			
16	Municipality of Anchorage - Parks	28,000	28,000	
17	and Recreation Creekside Park			
18	Paving (ED 23)			
19	Municipality of Anchorage -	25,000	25,000	
20	Ptarmigan Elementary Safety Zone			
21	Light at Norman Street and East			
22	6th Avenue (ED 23)			
23	ED 24 Muldoon-Eagle River			
24	Anchorage School District -	12,000	12,000	
25	Chugiak High Maintenance and Site			
26	Improvements (ED 24)			
27	Anchorage School District - Eagle	12,000	12,000	
28	River Elementary Maintenance/Site			
29	Improvements (ED 24)			
30	Anchorage School District -	386,000	386,000	
31	Elementary School Located at			
32	Parkview Terrace, School			
33	Construction Classrooms (ED 24)			
34	Anchorage School District -	12,000	12,000	
35	Gruening Middle School Maintenance/			
36	Site Improvements (ED 24)			

1 Grants to Municipalities (AS 37.05.315) (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Anchorage School District -	12,000	12,000
5	Homestead Elementary Maintenance		
6	and Site Improvements (ED 24)		
7	Anchorage School District -	12,000	12,000
8	Muldoon Elementary Maintenance and		
9	Site Improvements (ED 24)		
10	Anchorage School District -	12,000	12,000
11	Ravenwood Elementary Maintenance		
12	and Site Improvements (ED 24)		
13	Municipality of Anchorage -	97,000	97,000
14	Centennial Park Maintenance and		
15	Construction (ED 24)		
16	Municipality of Anchorage - State	112,000	112,000
17	Street Resurfacing, 16th - 20th		
18	(ED 24)		
19	ED 25 Eagle River-Chugiak		
20	Anchorage School District -	25,000	25,000
21	Birchwood Elementary Major		
22	Maintenance and Site Improvements		
23	(ED 25)		
24	Anchorage School District -	25,000	25,000
25	Chugiak Elementary Major		
26	Maintenance and Site Improvements		
27	(ED 25)		
28	Anchorage School District -	13,000	13,000
29	Chugiak High School Major		
30	Maintenance and Site Improvements		
31	(ED 25)		
32	Anchorage School District -	22,000	22,000
33	Chugiak High Traffic Improvements		
34	on Birchwood Loop (ED 25)		
35	Anchorage School District - Eagle	13,000	13,000
36	River Elementary Major Maintenance		
37	and Site Improvements (ED 25)		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Fire	25,000	25,000	
5	Lake Elementary Major Maintenance			
6	and Site Improvements (ED 25)			
7	Anchorage School District -	13,000	13,000	
8	Gruening Junior High School Major			
9	Maintenance and Site Improvements			
10	(ED 25)			
11	Anchorage School District -	13,000	13,000	
12	Homestead Elementary Major			
13	Maintenance and Site Improvements			
14	(ED 25)			
15	Municipality of Anchorage -	480,000	480,000	
16	Chugiak Birchwood Eagle River			
17	Rural Road Service Areas - Non PM-			
18	10 Areas Maintenance and			
19	Improvements (ED 25)			
20	Municipality of Anchorage - Eagle	100,000	100,000	
21	River Parks and Recreation Board -			
22	Planning and Construction for			
23	Chugiak/Eagle River Projects			
24	(ED 25)			
25	ED 10-25 Anchorage Areawide			
26	Anchorage - Alaska Botanical	15,000	15,000	
27	Gardens Phase I Development (ED 10-			
28	25)			
29	Municipality of Anchorage -	500,000	500,000	
30	Anchorage Fire Department Major			
31	Repair and Upgrade (ED 10-25)			
32	Municipality of Anchorage -	50,000	50,000	
33	Anchorage Fire Department Replace			
34	Medic Units (ED 10-25)			
35	Municipality of Anchorage -	93,000	93,000	
36	Anchorage Municipal Cemetery			
37	Improvements and Expansion (ED 10-			
38	25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Municipality of Anchorage -	2,650,000	2,650,000
5	Anchorage Water and Wastewater		
6	Utility Water Transmission Main		
7	Improvements and Expansion (ED 10-		
8	25)		
9	Municipality of Anchorage -	700,000	700,000
10	Anchorage Water and Wastewater		
11	Utility, Old Girdwood Sewer,		
12	Sanitary Sewer Improvements (ED 10-		
13	25)		
14	Municipality of Anchorage - Baxter	1,425,000	1,425,000
15	Road - Northern Lights Boulevard		
16	to Tudor Road Construction and		
17	Upgrade (ED 10-25)		
18	Municipality of Anchorage -	1,600,000	1,600,000
19	Chester Creek at Merrill Field		
20	Phase II Construction and Upgrade		
21	(ED 10-25)		
22	Municipality of Anchorage -	358,000	358,000
23	Colonial Village Townhomes Road		
24	Improvement District - Drainage		
25	Collection, Storm Drain (ED 10-25)		
26	Municipality of Anchorage -	100,000	100,000
27	Cultural/Recreational Services-		
28	Americans with Disabilities Act		
29	Capital Renovations and		
30	Improvements (ED 10-25)		
31	Municipality of Anchorage -	294,900	294,900
32	District 18 LRSA - Reconstruct and		
33	Upgrade Local Roads (ED 10-25)		
34	Municipality of Anchorage -	400,000	400,000
35	District 24 Chugiak, Birchwood,		
36	Eagle River Road Service Area		
37	Reconstruct/Upgrade Local Roads		
38	(ED 10-25)		

1 Grants to Municipalities (AS 37.05.319) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Fire	286,000	286,000	
5	Department Replacement Pumper			
6	Tanker for Station #11 (ED 10-25)			
7	Municipality of Anchorage - Fire	600,000	600,000	
8	Lake Recreational Center Facility			
9	Expansion and Upgrade (ED 10-25)			
10	Municipality of Anchorage - Health/	125,000	125,000	
11	Human Services, Repair/Renovation			
12	John Thomas Building, Senior			
13	Center, Public Health Facility			
14	(ED 10-25)			
15	Municipality of Anchorage -	500,000	500,000	
16	Chugiak, Birchwood, Eagle River			
17	Road Service Area Hiland Road			
18	Phase II Construction (ED 10-25)			
19	Municipality of Anchorage -	800,000	800,000	
20	Hollywood Vista - Asbestos			
21	Abatement and Demolition (ED 10-25)			
22	Municipality of Anchorage - Lake	800,000	800,000	
23	Otis Parkway, Utility			
24	Undergrounding Phase I (ED 10-25)			
25	Municipality of Anchorage -	40,000	40,000	
26	Loussac Library Stair Renovation			
27	(ED 10-25)			
28	Municipality of Anchorage - Major	276,000	276,000	
29	Public Buildings Facility Repairs			
30	and Improvements (ED 10-25)			
31	Municipality of Anchorage -	11,000	11,000	
32	Mountain View Community Council			
33	Patrol Equipment Acquisition			
34	(ED 10-25)			
35	Municipality of Anchorage -	750,000	750,000	
36	Pleasant Valley and Kobuk Area,			
37	Construct Storm Trunk (ED 10-25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Police	11,000	11,000	
5	Department Fairview Community			
6	Patrol Equipment Acquisition			
7	(ED 10-25)			
8	Municipality of Anchorage - Police	25,000	25,000	
9	Department Spenard Community			
10	Patrol Equipment Acquisition			
11	(ED 10-25)			
12	Municipality of Anchorage - Police	155,000	155,000	
13	Major Crime Scene Response Vehicle/			
14	Equipment/Explosive Device Robot			
15	and Containment/Trailer (ED 10-25)			
16	Municipality of Anchorage - Port	4,000,000	4,000,000	
17	Dock Fendering System Upgrade			
18	(ED 10-25)			
19	Municipality of Anchorage - Public	50,000	50,000	
20	Works Facilities Safety Repair,			
21	Maintenance and Renovation (ED 10-			
22	25)			
23	Municipality of Anchorage -	75,000	75,000	
24	Transit - Bus Fleet Capital Items			
25	(ED 10-25)			
26	Municipality of Anchorage -	96,000	96,000	
27	Transit Vehicles Acquisition and			
28	Improvements (ED 10-25)			
29	Municipality of Anchorage -	100,000	100,000	
30	Underground Storage Tanks			
31	Replacement and Upgrade (ED 10-25)			
32	Municipality of Anchorage-Property/	276,000	276,000	
33	Facility Management Handicapped			
34	Access Improvements, Americans			
35	Disability Act Required Upgrade			
36	(ED 10-25)			
37	ED 26 Chugiak-Wasilla			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Wasilla - Police Startup	297,000	297,000	
5	Equipment (ED 26)			
6	City of Wasilla - Wasilla Area	5,000	5,000	
7	Athletic Association (ED 26)			
8	Matanuska-Susitna Borough School	25,000	25,000	
9	District - Cottonwood Creek			
10	Elementary Major Maintenance and			
11	Site Improvements (ED 26)			
12	Matanuska-Susitna Borough School	25,000	25,000	
13	District - Finger Lake Elementary			
14	Major Maintenance and Site			
15	Improvements (ED 26)			
16	Matanuska-Susitna Borough School	25,000	25,000	
17	District - Goose Bay Elementary			
18	Major Maintenance and Site			
19	Improvements (ED 26)			
20	Matanuska-Susitna Borough School	25,000	25,000	
21	District - Iditarod Elementary			
22	Major Maintenance and Site			
23	Improvements (ED 26)			
24	Matanuska-Susitna Borough School	1,500,000	1,500,000	
25	District - Mat-Su Alternative			
26	School Building (ED 26)			
27	Matanuska-Susitna Borough School	25,000	25,000	
28	District - Snowshoe Elementary			
29	Major Maintenance and Site			
30	Improvements (ED 26)			
31	Matanuska-Susitna Borough School	25,000	25,000	
32	District - Wasilla High School			
33	Major Maintenance and Site			
34	Improvements (ED 26)			
35	Matanuska-Susitna Borough School	25,000	25,000	
36	District - Wasilla Middle School			
37	Major Maintenance and Site			
38	Improvements (ED 26)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Municipality of Anchorage -	260,000	260,000	
5	Chugiak Volunteer Fire Department			
6	Fire Truck (ED 26)			
7	Wasilla - Area Paving (ED 26)	500,000	500,000	
8	ED 27 Palmer			
9	City of Palmer - Discretionary	95,000	95,000	
10	Improvements (ED 27)			
11	City of Palmer - Fire Engine	99,500	99,500	
12	(ED 27)			
13	City of Palmer - Musk Ox Farm	30,000	30,000	
14	Tourist Improvements (ED 27)			
15	City of Palmer - Palmer Senior	15,000	15,000	
16	Center Freezer (ED 27)			
17	City of Palmer - Palmer Senior	10,000	10,000	
18	Center Heated Garage and Storage			
19	Building (ED 27)			
20	City of Palmer - Pedestrian Safety	10,000	10,000	
21	Corridors (ED 27)			
22	City of Palmer - Senior Center	21,000	21,000	
23	Improvements (ED 27)			
24	City of Palmer - Street Lighting	40,000	40,000	
25	(ED 27)			
26	City of Palmer - Tourist Center	40,000	40,000	
27	Addition (ED 27)			
28	Matanuska-Susitna Borough - Butte	15,000	15,000	
29	Community Hall Upgrade (ED 27)			
30	Matanuska-Susitna Borough - Jim	15,000	15,000	
31	Creek Road Improvements (ED 27)			
32	Matanuska-Susitna Borough - Palmer	25,000	25,000	
33	Library Improvements (ED 27)			
34	Matanuska-Susitna Borough -	70,000	70,000	
35	Pedestrian Safety Corridors and			
36	Trails Upgrade (ED 27)			
37	Matanuska-Susitna Borough - School	420,000	420,000	
38	Improvement Projects (ED 27)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Items	General Fund	Other Funds	
3	Allocations				
4	Matanuska-Susitna Borough - South	125,000	125,000		
5	Knik Public Safety Building				
6	Completion (ED 27)				
7	ED 28 Rural Matanuska-Susitna				
8	City of Houston - Baggett Building	20,000	20,000		
9	Addition of the Mid-Valley Senior				
10	Center (ED 28)				
11	City of Houston - City Hall	10,000	10,000		
12	Upgrades and Improvements (ED 28)				
13	City of Houston - Fire Equipment	40,000	40,000		
14	Upgrades (ED 28)				
15	City of Houston - Road Repairs and	100,000	100,000		
16	Upgrades (ED 28)				
17	City of Wasilla - Lucille Street	25,000	25,000		
18	Pedestrian Bike Path (ED 28)				
19	Matanuska-Susitna Borough - Big	10,000	10,000		
20	Lake Library Renovation (ED 28)				
21	Matanuska-Susitna Borough - Big	50,000	50,000		
22	Lake Volunteer Fire Department				
23	Fire Engine Replacement (ED 28)				
24	Matanuska-Susitna Borough -	50,000	50,000		
25	Campground Upgrades (ED 28)				
26	Matanuska-Susitna Borough - Church	50,000	50,000		
27	Road Engineering, Design and				
28	Maintenance (ED 28)				
29	Matanuska-Susitna Borough -	50,000	50,000		
30	Halibinko Bridge Repair (ED 28)				
31	Matanuska-Susitna Borough -	100,000	100,000		
32	Hollywood Road from Big Lake East				
33	Paving (ED 28)				
34	Matanuska-Susitna Borough - Meadow	5,000	5,000		
35	Lakes Volunteer Fire Department				
36	Communications Equipment (ED 28)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough - Parks	40,000	40,000	
5	Highway/Shrock/Pittman Highway			
6	Yellow Flashing Light Installation			
7	(ED 28)			
8	Matanuska-Susitna Borough -	200,000	200,000	
9	Petersville Road Paving, Trapper			
10	Creek to School (ED 28)			
11	Matanuska-Susitna Borough -	200,000	200,000	
12	Pittman Road Paving (ED 28)			
13	Matanuska-Susitna Borough -	50,000	50,000	
14	Pittman Road Upgrade, Parks			
15	Highway to Railroad Tracks (ED 28)			
16	Matanuska-Susitna Borough -	10,000	10,000	
17	Trapper Creek Multipurpose Room			
18	Floor (ED 28)			
19	Matanuska-Susitna Borough - Vine	150,000	150,000	
20	Road Upgrade to Goose Bay			
21	Elementary School (ED 28)			
22	ED 26-28 Matanuska-Susitna Area-wide			
23	City of Palmer - Valley Women's	50,000	50,000	
24	Resource Center Improvements			
25	(ED 26-28)			
26	City of Wasilla - Iditarod Trail	25,000	25,000	
27	Headquarters Addition (ED 26-28)			
28	City of Wasilla - Museum of Alaska	65,000	65,000	
29	Transportation and Industry			
30	Improvements (ED 26-28)			
31	Matanuska-Susitna Borough -	25,000	25,000	
32	Alternative School Equipment			
33	(ED 26-28)			
34	Matanuska-Susitna Borough -	150,000	150,000	
35	Alternative School Upgrade (ED 26-			
36	28)			
37	Matanuska-Susitna Borough -	90,000	90,000	
38	Library System Upgrade (ED 26-28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough -	5,000	5,000	
5	Matanuska-Susitna Convention and			
6	Visitors Bureau, Veterans'			
7	Memorial Wall Grounds Improvements			
8	(ED 26-28)			
9	Matanuska-Susitna Borough -	10,000	10,000	
10	Museums Improvements (ED 26-28)			
11	Matanuska-Susitna Borough - Road	500,000	500,000	
12	Service Areas Upgrades and Paving			
13	Match (ED 26-28)			
14	Matanuska-Susitna Borough - School	250,000	250,000	
15	Portables (ED 26-28)			
16	ED 34 North Pole/Denali			
17	City of Anderson - City Hall	67,000	67,000	
18	Upgrade, Electrical Heating,			
19	Repair and Equipment (ED 34)			
20	City of Anderson - Heavy Equipment	30,000	30,000	
21	Purchase, Dump Truck (ED 34)			
22	City of Anderson - Road Sign	2,500	2,500	
23	Repairs/Purchase (ED 34)			
24	City of Anderson - Road Upgrade	100,000	100,000	
25	and Improvements (ED 34)			
26	City of Nenana - City Dock	115,000	115,000	
27	Upgrades (ED 34)			
28	City of Nenana - Visitor Center	50,000	50,000	
29	Upgrade Restroom/Handicap			
30	Accessible (ED 34)			
31	City of Nenana - Water Plant	69,000	69,000	
32	Improvements (ED 34)			
33	ED 29-34 Fairbanks Areawide			
34	City of Fairbanks - City Wide Road	1,300,000	1,300,000	
35	Improvements (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Fairbanks - Main Street -	175,000	175,000	
5	Downtown Core Historical Refurbish			
6	Facilities and Pedestrian Lighting			
7	(ED 29-34)			
8	City of North Pole - Purchase of	112,000	112,000	
9	Emergency Vehicles (ED 29-34)			
10	City of North Pole - Santa's	70,000	70,000	
11	Seniors Facilities Renovation			
12	(ED 29-34)			
13	City of North Pole - Senior	40,000	40,000	
14	Housing, Land Acquisition and			
15	Planning (ED 29-34)			
16	City of North Pole - Streets,	70,000	70,000	
17	Pavement and Drainage (ED 29-34)			
18	Fairbanks North Star Borough -	50,000	50,000	
19	Area Wide Parks Improvement (ED 29-			
20	34)			
21	Fairbanks North Star Borough -	53,200	53,200	
22	Aviation Museum - Major			
23	Maintenance and Heat System Repair			
24	(ED 29-34)			
25	Fairbanks North Star Borough -	24,500	24,500	
26	Badger Elementary School			
27	Additional Exterior Lighting			
28	(ED 29-34)			
29	Fairbanks North Star Borough -	750,000	750,000	
30	Badger Flood Control and Drainage			
31	Project (ED 29-34)			
32	Fairbanks North Star Borough -	175,000	175,000	
33	Barnette Elementary Accessible			
34	Elevator (ED 29-34)			
35	Fairbanks North Star Borough -	131,600	131,600	
36	Barnette Elementary School			
37	Exterior Renovation Renewal and			
38	Windows (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	60,000	60,000	
5	Borda Road Service Area,			
6	Reconstruction (ED 29-34)			
7	Fairbanks North Star Borough -	70,000	70,000	
8	Boroughwide Fire Life Safety			
9	(ED 29-34)			
10	Fairbanks North Star Borough -	105,000	105,000	
11	Ester Volunteer Fire Department			
12	Engine Replacement (ED 29-34)			
13	Fairbanks North Star Borough -	200,000	200,000	
14	Fire Service Areas Block Grant			
15	(ED 29-34)			
16	Fairbanks North Star Borough -	105,000	105,000	
17	Fire Service Areas Emergency			
18	Generators (ED 29-34)			
19	Fairbanks North Star Borough -	87,500	87,500	
20	Hunter Elementary Replace Flooring			
21	Buildingwide (ED 29-34)			
22	Fairbanks North Star Borough -	84,000	84,000	
23	Lathrop High School Replace Roof			
24	of Old Gym and Hering Auditorium			
25	(ED 29-34)			
26	Fairbanks North Star Borough -	95,900	95,900	
27	Noel Wien Library Roof Repair			
28	(ED 29-34)			
29	Fairbanks North Star Borough -	22,800	22,800	
30	North Pole Elementary -			
31	Instructional Equipment Purchase			
32	(ED 29-34)			
33	Fairbanks North Star Borough -	20,000	20,000	
34	North Pole High School - Equipment			
35	Storage Facility and Design (ED 29-			
36	34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Fairbanks North Star Borough -	105,000	105,000		
5	North Pole High School Heating,				
6	Ventilation and Air Conditioning				
7	Controls (ED 29-34)				
8	Fairbanks North Star Borough -	179,200	179,200		
9	North Pole Library Addition Design				
10	and Construction (ED 29-34)				
11	Fairbanks North Star Borough -	28,000	28,000		
12	North Pole Middle School Exterior				
13	Lighting (ED 29-34)				
14	Fairbanks North Star Borough -	17,500	17,500		
15	North Pole Middle School Replace				
16	Entry Floor Grates (ED 29-34)				
17	Fairbanks North Star Borough -	10,000	10,000		
18	North Pole Park Improvements				
19	(ED 29-34)				
20	Fairbanks North Star Borough -	21,000	21,000		
21	North Star Volunteer Fire				
22	Department Station Number 1				
23	Replace Septic (ED 29-34)				
24	Fairbanks North Star Borough -	35,000	35,000		
25	North Star Volunteer Fire				
26	Department Station Number 4 Fire				
27	Fighting Water Supply Well (ED 29-				
28	34)				
29	Fairbanks North Star Borough -	89,300	89,300		
30	Pearl Creek Elementary - Repair				
31	Parking Lots (ED 29-34)				
32	Fairbanks North Star Borough -	56,000	56,000		
33	Riverboat Nenana Sprinkler System				
34	(ED 29-34)				
35	Fairbanks North Star Borough -	700,000	700,000		
36	Road Service Area Block Grant				
37	Repair and Renovate Roads (ED 29-				
38	34)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	700,000	700,000	
5	Ryan Middle School - Roof Repair			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	40,000	40,000	
8	Salcha Elementary School Parking			
9	Lot, Exterior Painting (ED 29-34)			
10	Fairbanks North Star Borough -	14,000	14,000	
11	Steese Volunteer Fire Department			
12	Station Number 1 Structural			
13	Repairs (ED 29-34)			
14	Fairbanks North Star Borough -	17,500	17,500	
15	Steese Volunteer Fire Department			
16	Station Number 2 Access Road			
17	Erosion Control (ED 29-34)			
18	Fairbanks North Star Borough -	52,500	52,500	
19	Tanana Middle School Heating,			
20	Ventilation and Air Conditioning			
21	Controls (ED 29-34)			
22	Fairbanks North Star Borough - Two	75,000	75,000	
23	Rivers - Rescue Building Expansion			
24	(ED 29-34)			
25	Fairbanks North Star Borough - Two	49,000	49,000	
26	Rivers Elementary Heating,			
27	Ventilation and Air Conditioning			
28	Controls (ED 29-34)			
29	Fairbanks North Star Borough - Two	40,000	40,000	
30	Rivers Elementary Outside Lighting			
31	(ED 29-34)			
32	Fairbanks North Star Borough -	250,000	250,000	
33	University Fire Department -			
34	Vehicle and Equipment (ED 29-34)			
35	Fairbanks North Star Borough -	28,000	28,000	
36	Weller Elementary School Buried			
37	Conductors and Exterior Lighting			
38	(ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Fairbanks North Star Borough	275,000	275,000
5	School District - Older Schools		
6	Repair, Renovation, Upgrade and		
7	Equipment Purchase (ED 29-34)		
8	Fairbanks North Star Borough	2,800	2,800
9	School District - Ryan Middle		
10	School - Lighting Improvements		
11	(ED 29-34)		
12	Fairbanks North Star Borough	100,000	100,000
13	School District - Woodriver		
14	Elementary - Roof Repair (ED 29-34)		
15	ED 35 Prince William Sound/Delta		
16	City of Cordova - Community	25,000	25,000
17	Bidarki Building Roof Repair		
18	(ED 35)		
19	City of Cordova - Community	150,000	150,000
20	Mapping and Survey (ED 35)		
21	City of Cordova - Council Street	80,000	80,000
22	Rebuild and 2nd Street Repave		
23	(ED 35)		
24	City of Cordova - Harbor Repairs	50,000	50,000
25	and Upgrades (ED 35)		
26	City of Valdez - Disabled Access	50,000	50,000
27	Improvements (ED 35)		
28	City of Valdez - New Water Well	163,500	163,500
29	(ED 35)		
30	City of Whittier - Roofs for P-12	165,000	165,000
31	Buildings and Firehall (ED 35)		
32	Delta Junction - Ambulance	75,000	75,000
33	Purchase (ED 35)		
34	Delta Junction - Pavillion	100,000	100,000
35	Completion (ED 35)		
36	ED 36 Rural Interior		
37	City of Allakaket - Heavy	90,000	90,000
38	Equipment Purchase (ED 36)		

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	City of Fort Yukon - Road	100,000	100,000	
5	Improvements (ED 36)			
6	City of Galena - Water Truck and	175,000	175,000	
7	Sewer Truck (ED 36)			
8	City of Hughes - Street Lights	60,000	60,000	
9	(ED 36)			
10	City of Kaltag - Road Development	50,000	50,000	
11	(ED 36)			
12	City of McGrath - Community Sewer	75,000	75,000	
13	Project Completion (ED 36)			
14	City of Newhalen - Laundromat	20,800	20,800	
15	Improvements (ED 36)			
16	City of Nondalton - Fuel Storage	65,000	65,000	
17	Facility (ED 36)			
18	City of Nulato - Road Improvements	20,000	20,000	
19	(ED 36)			
20	City of Ruby - Electrification	50,000	50,000	
21	Improvements (ED 36)			
22	City of Tanana - Elders Residence	100,000	100,000	
23	Renovation, Equipment, Furniture			
24	(ED 36)			
25	ED 37 Arctic Slope/Northwest			
26	Ambler - Facilities and Equipment	50,000	50,000	
27	Repair (ED 37)			
28	Anaktuvuk Pass - Senior/Teen	75,000	75,000	
29	Center (ED 37)			
30	Barrow - Cemetery Site Development/	110,000	110,000	
31	Cultural Center Design (ED 37)			
32	Brevig Mission - Facilities and	40,000	40,000	
33	Equipment Repair (ED 37)			
34	Buckland - Facilities Improvement	25,000	25,000	
35	(ED 37)			
36	Deering - Dump Improvements (ED 37)	35,000	35,000	
37	Kaktovik - Visitor's Center Design	75,000	75,000	
38	and Construction (ED 37)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Kiana - Public Facilities		80,000	80,000	
5	Rehabilitation (ED 37)				
6	Kivalina - Facilities and		25,000	25,000	
7	Equipment Repairs (ED 37)				
8	Kobuk - Facilities, Equipment		25,000	25,000	
9	Repairs (ED 37)				
10	Kotzebue - Deferred Building		260,000	260,000	
11	Maintenance/Heavy Equipment				
12	Purchase, Repairs (ED 37)				
13	Noorvik - Health Clinic (ED 37)		50,000	50,000	
14	North Slope Borough - Atqasuk		60,000	60,000	
15	Trash Truck (ED 37)				
16	Nuiqsut - Day Care Center, Phase I		60,000	60,000	
17	(ED 37)				
18	Point Hope Day Care Facility		75,000	75,000	
19	Expansion (ED 37)				
20	Selawik - Boardwalk Repairs,		80,000	80,000	
21	Expansion, Street Lights (ED 37)				
22	Shishmaref - Health Clinic (ED 37)		50,000	50,000	
23	Shungnak - Road Improvements,		40,000	40,000	
24	Equipment (ED 37)				
25	Teller - Facilities and Equipment		40,000	40,000	
26	Repair (ED 37)				
27	Wainwright - Volunteer Search and		75,000	75,000	
28	Rescue Equipment (ED 37)				
29	Wales - Search and Rescue		40,000	40,000	
30	Equipment (ED 37)				
31	ED 38 Nome/Norton Sound				
32	Alakanuk - Fire Station/Equipment		60,000	60,000	
33	Upgrade (ED 38)				
34	Chevak - Fire Fighting Equipment		60,000	60,000	
35	(ED 38)				
36	Elim - Fire Fighting Equipment and		50,000	50,000	
37	Station Upgrade (ED 38)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Emmonak - Headstart Facility	60,000	60,000	
5	(ED 38)			
6	Gambell - Village/Dumpsite	40,000	40,000	
7	Improvements (ED 38)			
8	Golovin - Facility Improvements	30,000	30,000	
9	and Equipment (ED 38)			
10	Hooper Bay - Heavy Equipment	100,000	100,000	
11	Purchase/Repair (ED 38)			
12	Kotlik - Fuel Spill Cleanup (ED 38)	60,000	60,000	
13	Koyuk - Fire Station/Equipment	42,000	42,000	
14	(ED 38)			
15	Marshall - Clinic (ED 38)	40,000	40,000	
16	Mekoryuk - Construction Overhead	63,500	63,500	
17	Power to Airport (ED 38)			
18	Mountain Village - Bulk Fuel Tank	40,000	40,000	
19	Relocation (ED 38)			
20	Newtok - Dump Relocation (ED 38)	50,000	50,000	
21	Nightmute - Facility Improvements/	70,000	70,000	
22	Boardwalks (ED 38)			
23	Nome - Icy View Sewer and Water	400,000	400,000	
24	(ED 38)			
25	Pilot Station - Equipment Repair	40,000	40,000	
26	and Boiler House Upgrades (ED 38)			
27	Russian Mission - Renovation of	55,000	55,000	
28	City Clinic (ED 38)			
29	Savoonga - Fire Protection	40,000	40,000	
30	Equipment (ED 38)			
31	Scammon Bay - Waste Heat Project	40,000	40,000	
32	(ED 38)			
33	Shaktoolik - Renovate and Upgrade	40,000	40,000	
34	City Facilities (ED 38)			
35	Sheldon Point - Solid Waste	40,000	40,000	
36	Project (ED 38)			
37	St. Mary's - Child Care Center	30,000	30,000	
38	(ED 38)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	St. Michael - Solid Waste Project	40,000	40,000		
5	(ED 38)				
6	Stebbins - Equipment Repair and	40,000	40,000		
7	Upgrade (ED 38)				
8	Toksook Bay - Headstart Facility	60,000	60,000		
9	(ED 38)				
10	Unalakleet - Bulk Fuel	150,000	150,000		
11	Improvements/Snow Fencing (ED 38)				
12	White Mountain - Facility	45,000	45,000		
13	Improvements/Equipment (ED 38)				
14	ED 39 Bristol Bay/Bethel				
15	Aleknagik - Health Clinic	35,000	35,000		
16	Renovations (ED 39)				
17	City of Bethel - Braund Building	300,000	300,000		
18	Renovations (ED 39)				
19	City of Dillingham - Education	250,000	250,000		
20	Replacement Facility and Equipment				
21	Upgrade (ED 39)				
22	City of Eek - Pathways	170,000	170,000		
23	Improvements (ED 39)				
24	City of Quinhagak - Dock	205,000	205,000		
25	Construction, Erosion Control,				
26	Dock Cells (ED 39)				
27	Manokotak - Fire Hall Improvements	5,000	5,000		
28	(ED 39)				
29	ED 40 Aleutians				
30	Bristol Bay Borough - Naknek High	100,000	100,000		
31	School Computer Lab Upgrade (ED 40)				
32	City of Akutan - Seaplane Ramp	100,000	100,000		
33	Design, Engineering and				
34	Construction (ED 40)				
35	City of Cold Bay - Water and Sewer	50,000	50,000		
36	Feasibility Project (ED 40)				
37	City of False Pass - Public Dock	100,000	100,000		
38	Improvements (ED 40)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	Appropriation		Fund Sources	
	3 Allocations	4 Items	5 General Fund	6 Other Funds
7 City of King Cove - Harbor		100,000	100,000	
8 Improvements (ED 40)				
9 City of King Cove - Public Safety		50,000	50,000	
10 Building Improvements (ED 40)				
11 City of Pilot Point - Dago Creek		150,000	150,000	
12 Dock Improvements (ED 40)				
13 City of Port Heiden - Road Repair		150,000	150,000	
14 and Reconstruction (ED 40)				
15 City of Sand Point - Harbor		50,000	50,000	
16 Improvements (ED 40)				
17 Ekwok - Public Health Clinic		75,000	75,000	
18 Design, Equipment and Construction				
19 (ED 40)				
20 Lake and Peninsula Borough -		50,000	50,000	
21 Chignik Lagoon Power Feasibility				
22 Study (ED 40)				
23 Lake and Peninsula Borough -		100,000	100,000	
24 Levelock Multi-purpose Center				
25 Design and Construction (ED 40)				
26 Lake and Peninsula Borough -		25,000	25,000	
27 Perryville Road and Bridge				
28 Improvements (ED 40)				
29 New Stuyahok Traditional Council -		105,000	105,000	
30 Community Center Design and				
31 Construction (ED 40)				
32 * * * * *				
33 * * * * * Unincorporated Community Grants (AS 37.05.317)				
34 * * * * *				
35 ED 5 Southeast Islands				
36 Elfin Cove - Hydropower		20,000	20,000	
37 Engineering Study (ED 5)				
38 Gustavus - Public Library (ED 5)		40,000	40,000	
39 ED 6 Kodiak				
40 Karluk - Generator/Water Treatment		75,000	75,000	
41 Building (ED 6)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Port Graham - Hazardous Waste		25,000	25,000
5	Disposal (ED 6)			
6	ED 35 Prince William Sound/Delta			
7	Chenega Bay Village Council -		37,500	37,500
8	Community Building Repairs (ED 35)			
9	Glennallen - Visitors Center		15,000	15,000
10	Summer Program (ED 35)			
11	Glennallen - Volunteer Fire		20,000	20,000
12	Department Water Storage Tank			
13	(ED 35)			
14	Sutton Community Council - Alpine		5,000	5,000
15	Civic Club Heating System Repair			
16	(ED 35)			
17	Tatitlek - Community Teen Center		23,000	23,000
18	Renovation (ED 35)			
19	Village of Chenega Bay - Snow		40,000	40,000
20	Blower, Plow (ED 35)			
21	ED 36 Rural Interior			
22	Arctic Village Council - Runway		60,000	60,000
23	Lighting (ED 36)			
24	Chalkyitsik Village Council -		30,000	30,000
25	Powerstat System (ED 36)			
26	Dot Lake Native Village - Road		80,000	80,000
27	Grader (ED 36)			
28	Eagle Village Council - Housing		35,000	35,000
29	Relocation, Access Road (ED 36)			
30	Iliamna Village Council -		45,000	45,000
31	Maintenance Building (ED 36)			
32	Medfra Native Village Council -		4,500	4,500
33	Runway Maintenance, Brush Clearing			
34	(ED 36)			
35	Mentasta Lake Village Traditional		90,000	90,000
36	Council - Village Health Clinic			
37	(ED 36)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Minto Village Council - Docking	48,000	48,000	
5	Area Expansion (ED 36)			
6	Native Village of Kluti-Kash -	41,000	41,000	
7	Health Clinic Building (ED 36)			
8	Native Village of Tyonek - Cat D-	85,000	85,000	
9	8K Tractor/Dozer (ED 36)			
10	Port Alsworth Improvement	10,000	10,000	
11	Corporation - Electric			
12	Transmission (ED 36)			
13	Rampart Village Council - Health	85,000	85,000	
14	Clinic (ED 36)			
15	Takotna Community Association -	65,000	65,000	
16	Sterling Landing to Ophir Road			
17	Improvements (ED 36)			
18	Telida Village Council - Heavy	12,500	12,500	
19	Equipment Engine Replacement			
20	(ED 36)			
21	ED 37 Arctic Slope/Northwest			
22	Noatak - Facilities and Equipment	30,000	30,000	
23	Repairs (ED 37)			
24	Point Lay - Community Facilities	100,000	100,000	
25	Renovation (ED 37)			
26	ED 40 Aleutians			
27	Chignik Lake Village Council -	100,000	100,000	
28	Chignik Lake Road Construction and			
29	Landfill Improvements (ED 40)			
30	Egigik - Public Dock Design,	125,000	125,000	
31	Engineering and Construction			
32	(ED 40)			
33	King Salmon Village Council -	150,000	150,000	
34	Health Clinic Design, Equipment			
35	and Construction (ED 40)			
36	Koliganek Village Council - Health	150,000	150,000	
37	Clinic Design, Engineering and			
38	Construction (ED 40)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2	3	4 Appropriation		5 Appropriation Fund Sources	
		6 Allocations	7 Items	8 General Fund	9 Other Funds
4	Pedro Bay - Public Health Office		30,000	30,000	
5	Building Completion (ED 40)				
6	Pedro Bay Village Council - Public		70,000	70,000	
7	Safety Facility Design and				
8	Construction (ED 40)				
9	South Naknek Village Council -		150,000	150,000	
10	Health Office Building Design and				
11	Construction (ED 40)				

12 * Sec. 22 The following sets out the funding by agency for the appropriations made in
13 Section 21 of this act.

14 Department of Administration

15	General Fund Receipts	1,111,200
16	*** Total Funding ***	\$1,111,200

17 Department of Education

18	General Fund Receipts	818,400
19	*** Total Funding ***	\$818,400

20 Department of Health and Social Services

21	General Fund Receipts	3,939,500
22	*** Total Funding ***	\$3,939,500

23 Department of Commerce and Economic Development

24	General Fund Receipts	1,310,000
25	*** Total Funding ***	\$1,310,000

26 Department of Military and Veterans Affairs

27	General Fund Receipts	10,000
28	*** Total Funding ***	\$10,000

29 Department of Natural Resources

30	General Fund Receipts	538,000
31	*** Total Funding ***	\$538,000

32 Department of Fish and Game

33	General Fund Receipts	15,000
34	*** Total Funding ***	\$15,000

35 Department of Public Safety

36	General Fund Receipts	352,700
37	*** Total Funding ***	\$352,700

38 Department of Transportation/Public Facilities

1	Department of Transportation/Public Facilities (cont.)	
2	General Fund Receipts	860,500
3	*** Total Funding ***	\$860,500
4	Department of Environmental Conservation	
5	General Fund Receipts	230,000
6	*** Total Funding ***	\$230,000
7	Department of Community & Regional Affairs	
8	General Fund Receipts	3,126,300
9	*** Total Funding ***	\$3,126,300
10	University of Alaska	
11	General Fund Receipts	3,652,500
12	*** Total Funding ***	\$3,652,500
13	Grants to Municipalities (AS 37.05.315)	
14	General Fund Receipts	62,139,400
15	*** Total Funding ***	\$62,139,400
16	Unincorporated Community Grants (AS 37.05.317)	
17	General Fund Receipts	1,896,500
18	*** Total Funding ***	\$1,896,500
19	* * * * * Total Budget * * * * *	\$80,000,000
20		

(SECTION 23 OF THIS ACT BEGINS ON PAGE 119)

1 * Sec. 23. The sum of \$906,403 is appropriated from the general fund for payment of the
2 judgment, interest, and attorney fees in Frontier Flying Service v. Turpin, Case No. 3AN-91-
3 8086 Civil to be paid as follows:

4 (1) the sum of \$406,000 is appropriated for deposit in the International Airports
5 Revenue Fund (AS 37.15.430(a)) on behalf of Markair, Inc., and Markair, Express, Inc., to
6 reimburse the International Airports Revenue Fund for a debt owed to the state by Markair,
7 Inc., and Markair Express, Inc; and

8 (2) the sum of \$500,403 is appropriated to the Department of Law as payment,
9 after credit for the payments made in (1) of this section, of the judgment, interest, and attorney
10 fees in Frontier Flying Service v. Turpin.

11 * Sec. 24. Contingent upon the establishment of an educational facilities maintenance and
12 construction fund by the Eighteenth Alaska State Legislature, the sum of \$20,239,600 is
13 appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)
14 to the University of Alaska and is allocated for the following projects in the amounts listed:

15	PROJECT	ALLOCATION
16	Deferred maintenance projects	\$14,239,600
17	Fairbanks fire code compliance	6,000,000

18 * Sec. 25. (a) The unexpended and unobligated balance of a grant funded by an
19 appropriation made by secs. 2, 9, and 11 of this Act lapses into the fund from which the
20 appropriation was made if work on the grant project has not begun by December 1, 1999.

21 (b) The unexpended and unobligated balances of the appropriations made by secs. 2,
22 9, 11, and 12 of this Act lapse into the fund from which the appropriations were made
23 December 1, 1997.

24 * Sec. 26. The appropriations made in secs. 3 - 8, 10, 13 - 17, 19 - 22, and 24 of this Act
25 are for capital projects and are subject to AS 37.25.020.

26 * Sec. 27. Sections 1 - 15, 23, and 25 - 26 of this Act take effect immediately under
27 AS 01.10.070(c).

28 * Sec. 28. Except as provided by sec. 27 of this Act, this Act takes effect July 1, 1993.