

CS FOR SENATE BILL NO. 183(FIN) am(reengrossed)**IN THE LEGISLATURE OF THE STATE OF ALASKA****EIGHTEENTH LEGISLATURE - FIRST SESSION****BY THE SENATE FINANCE COMMITTEE****Amended: 5/9/93**
Offered: 4/28/93**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making special appropriations for restoration projects relating to the
2 Exxon Valdez oil spill and for oil spill response projects; making appropriations
3 for capital project matching grant funds; making appropriations for capital
4 projects; making an appropriation to pay judgment, interest, and attorney fees for
5 Frontier Flying Service v. Turpin; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * **Section 1. LEGISLATIVE FINDINGS AND PURPOSES.** The legislature finds that
8 (1) As a result of the judgments entered by the United States District Court in
9 the criminal cases United States of America v. Exxon Shipping Company and Exxon
10 Corporation, No. A90-015 CR, the State of Alaska received \$50,000,000 in restitution "to be
11 used by the State of Alaska ... exclusively for restoration projects, within the State of Alaska,
12 relating to the 'Exxon Valdez' oil spill." The judgments define restoration as including
13 "restoration, replacement, and enhancement of affected resources; acquisition of equivalent

1 resources and services; and long-term environmental monitoring and research programs
2 directed to the prevention, containment, cleanup, and amelioration of oil spills." The money
3 received by the state in restitution is held in the Exxon Valdez oil spill restoration fund,
4 established by the Department of Revenue, to implement the terms of those judgments.

5 (2) As a result of the Agreement and Consent Decree entered by the United
6 States District Court in State of Alaska v. Exxon Corporation and Exxon Shipping Company,
7 No. A91-083 CIV and the Memorandum of Agreement and Consent Decree entered by the
8 United States District Court in United States of America v. State of Alaska, No. A91-081 CIV,
9 the State of Alaska is entitled to receive reimbursements, paid into the state's general fund,
10 for certain expenditures made by the state from the general fund in responding to the oil spill.
11 It is the intent of the legislature that such money received during fiscal year 1994 be used for
12 projects that enhance the ability of the state and the oil industry to respond to marine oil spills
13 in the area affected by the Exxon Valdez oil spill.

14 (3) The appropriations in secs. 2 - 13 of this Act are made in order to achieve
15 the purposes described in the court's restitution order and to carry out the legislature's intent
16 with regard to fiscal year 1994 reimbursements to the general fund under the Exxon
17 settlement.

18 * Sec. 2. The sum of \$12,500,000 is appropriated from the Exxon Valdez oil spill
19 restoration fund, described in sec. 1(1) of this Act, to the Department of Administration for
20 payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska
21 Sea Life Center as a recreation and marine mammal rehabilitation center and as a center for
22 education and research related to the natural resources injured by the Exxon Valdez oil spill
23 and to the prevention and amelioration of marine oil spills. The appropriation made by this
24 section may be used for planning, design, engineering, and construction of the facility. Until,
25 however, the grantee has provided to the Alaska Industrial Development and Export Authority
26 a financial plan and a feasibility study demonstrating the financial viability of the proposed
27 center and the Alaska Industrial Development and Export Authority has approved the project
28 plan and has found the center to be financially viable, no money from this appropriation may
29 be expended. In addition, no money from this appropriation may be expended for any phase
30 of construction until all financing necessary to complete construction of the entire stand-alone
31 facility has been obtained. Not more than \$4,000,000 may be expended from this

1 appropriation for design of the center.

2 * Sec. 3. The sum of \$7,000,000 is appropriated from the Exxon Valdez oil spill
3 restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources
4 for the purchase, for \$22,000,000, of the property rights of the Seldovia Native Association,
5 Cook Inlet Region, Inc., and Timber Trading Company, Inc. within the Kachemak Bay State
6 Park as identified in the Agreement For Sale and Purchase of Lands and Interests Within
7 Kachemak Bay State Park entered into in March 1993 between the state, the Seldovia Native
8 Association, Cook Inlet Region, Inc. and Timber Trading Company.

9 * Sec. 4. The sum of \$500,000 is appropriated from the Exxon Valdez oil spill restoration
10 fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for
11 construction of a Kachemak Bay State Park visitors center and related facilities.

12 * Sec. 5. The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill
13 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to aid
14 in the restoration of subsistence resources or services, lost or diminished as a result of the
15 Exxon Valdez oil spill, including the development of a shellfish hatchery and technical center
16 to be located on the lower Kenai Peninsula, at a location considered appropriate by the
17 Department of Fish and Game, and through shellfish nursery research at existing aquatic farms
18 or other facilities in Kachemak Bay. The appropriation made by this section may be used for
19 feasibility studies, design and engineering work, and construction of the facility, on the
20 condition that no money may be expended for design and engineering work or construction
21 until the Department of Fish and Game has completed a feasibility study, including a financial
22 and operating plan.

23 * Sec. 6. The sum of \$4,000,000 is appropriated from the Exxon Valdez oil spill
24 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to
25 enhance sport fishing services lost or diminished as a result of the Exxon Valdez oil spill,
26 including the construction of a water delivery system connecting the Anchorage Municipal
27 Water Utility with the Fort Richardson hatchery and the integration of that system with the
28 hatchery and the development of a salmon production capacity model for Upper Cook Inlet
29 drainages.

30 * Sec. 7. The sum of \$4,750,000 and the interest accrued before July 1, 1994, on the
31 restitution payment described in sec. 1(1) of this Act, is appropriated from the Exxon Valdez

1 oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural
2 Resources for the construction or placement, within Prince William Sound, the southern Kenai
3 Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities,
4 including recreational cabins, trails, mooring buoys, floating docks and similar items, and the
5 acquisition of sites and access rights for such amenities, that restore or enhance recreational
6 services lost or diminished by the Exxon Valdez oil spill.

7 * Sec. 8. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
8 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for
9 habitat restoration and enhancement projects, including the acquisition of development rights
10 or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River
11 watershed related to the maintenance of commercial and sport fish species, and the services
12 they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

13 * Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill
14 restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and
15 Economic Development for payment as a grant under AS 37.05.316 to the Prince William
16 Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

17 * Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
18 restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks,
19 Fishery Industrial Technology Center for design and engineering work and construction of an
20 addition to the existing fishery technology and research facility, to enable that facility to
21 engage in long-term environmental monitoring and restoration work in the area affected by
22 the Exxon Valdez oil spill, on the condition that no money may be expended for design and
23 engineering work or construction until the University has provided, and the governor has
24 approved, a financial plan and feasibility study.

25 * Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
26 restoration fund, described in sec. 1(1) of this Act, to the Department of Community and
27 Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural
28 communities for purposes of restoring, replacing, or enhancing subsistence resources or
29 services damaged or lost as a result of the Exxon Valdez oil spill.

30 (b) It is the intent of the legislature that selection of the grant recipients shall be made
31 after consultation with the state trustees, as defined in AS 37.14.450(2).

1 * Sec. 12. The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
2 restoration fund, described in sec. 1(1) of this Act, to the Department of Environmental
3 Conservation to enter into competitively awarded contracts with public or private entities for
4 research programs directed to the prevention, containment, cleanup, and amelioration of oil
5 spills within the state.

6 * Sec. 13. (a) Subject to the conditions set out in (b) of this section, the sum of
7 \$15,000,000 is appropriated from the fiscal year 1994 general fund Exxon Valdez
8 reimbursement payments to the Department of Transportation and Public Facilities for the
9 design and engineering work and construction of a road connecting the Seward Highway and
10 the Port of Whittier.

11 (b) The first \$15,000,000 received by the state as fiscal year 1994 general fund Exxon
12 Valdez reimbursement payments is allocated to the project described in (a) of this section.

13 * Sec. 14. The sum of \$18,325,000 is appropriated from the general fund to the municipal
14 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
15 to provide grants to municipalities under the municipal capital project matching grant program.

16 * Sec. 15. The sum of \$1,675,000 is appropriated from the general fund to the
17 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
18 Department of Community and Regional Affairs to provide grants to unincorporated
19 communities under the unincorporated community capital project matching grant program.

20 * Sec. 16. The sum of \$400,000 is appropriated from the general fund to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for
22 construction cost overruns on the state courthouse located in the City of Kenai.

23 * Sec. 17. (a) The following amounts are appropriated from the general fund to the
24 following departments for the purposes and in the amounts stated:

25 DEPARTMENT AND PURPOSE	APPROPRIATION
26 Department of Administration for Alaska Public	
27 Broadcasting Commission satellite interconnection	
28 planning	\$100,000
29 Department of Education for a statewide data	
30 management system	100,000
31 Department of Health and Social Services for	

1	administrative services E-mail	40,000
2	Department of Labor for workers' compensation	
3	records imaging	383,800
4	Department of Commerce and Economic Development	
5	for data processing system enhancement	400,000
6	Department of Public Safety for a statewide law	
7	enforcement data processing system	900,000
8	Alaska Court System for an imaging system	207,500

9 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska Commission
10 on Postsecondary Education to the Department of Education, Alaska Commission on
11 Postsecondary Education for borrower records data imaging analysis.

12 (c) The sum of \$430,000 is appropriated from the oil and hazardous substance release
13 response fund (AS 46.08.010) to the Department of Military and Veterans' Affairs for
14 emergency operation center enhancements.

15 (d) An appropriation made by (a) - (c) of this section may not be expended until the
16 office of management and budget certifies that the project is consistent with the
17 recommendations from the Telecommunications Information Council after completion of the
18 council's studies begun in the fiscal year ending June 30, 1993. A department that receives
19 an appropriation made by (a) - (c) of this section shall report to the Legislative Budget and
20 Audit Committee on the status of the project for which the appropriation was received no later
21 than December 1, 1993.

22 * Sec. 18. Federal or other program receipts as defined under AS 37.05.146 that exceed
23 the amount appropriated in secs. 19 and 20 of this Act are appropriated conditioned upon
24 compliance with the program review provisions of AS 37.07.080(h).

25 (SECTION 19 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 19 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 20 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4				
5				
6	* * * * *	* * * * *		
7	* * * * *	Office of the Governor	* * * * *	
8	* * * * *		* * * * *	
9	Office of Management and Budget			
10	Americans With Disabilities Act	4,600,000	4,600,000	
11	Projects (ED 99)			
12	* * * * *		* * * * *	
13	* * * * *	Department of Administration	* * * * *	
14	* * * * *		* * * * *	

15 It is the intent of the legislature that the Department of Administration pursue lease
 16 purchase funding for acquisition of the Court Plaza Building in Juneau for office space.

17	Computerized Hiring Forms System	145,000	145,000
18	(ED 3)		
19	Procurement System Automation	30,000	30,000
20	(ED 3)		
21	Public Defender Agency Voice Mail	53,800	53,800
22	Telephone System Installation		
23	(ED 99)		
24	Pioneers' Homes Repairs And	1,800,000	1,800,000
25	Renovation (ED 99)		
26	Anchorage Warehouse Services	58,000	58,000
27	Building Improvements (ED 10-25)		
28	Anchorage Warehouse Material	65,000	65,000
29	Handling Vehicle Acquisition		
30	(ED 10-25)		
31	Office Space Acquisition (ED 2)	275,000	275,000
32	Telecommunications Projects Review	100,000	100,000
33	(ED 99)		

34 It is the intent of the legislature that this appropriation is for the purpose of conducting
 35 reviews of telecommunications projects proposed for the Fiscal Year 1995 budget.

36 It is the intent of the legislature that the procurement process for all local area networks
 37 be coordinated in order to maximize the state's purchasing power and maximize efficiencies
 38 in design and installation.

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Older Alaskans Commission Grants		350,000	350,000
5	Southeast Easter Seal	3,000		
6	Rendezvous Day Center -			
7	Interior Walls and Doors (ED 1)			
8	Homer Senior Citizens,	38,000		
9	Incorporated - Seven Passenger			
10	Wheelchair Van (ED 7)			
11	Central Peninsula Counseling	35,000		
12	Center Renovations (ED 9)			
13	Chugiak Senior Citizens -	5,000		
14	Restrooms (ED 25)			
15	Salvation Army Kitchen Remodel	25,000		
16	(ED 10-25)			
17	Salvation Army - Nine Passenger	38,000		
18	Wheelchair Van (ED 10-25)			
19	Southcentral Counseling Center -	48,000		
20	Fifteen Passenger Wheelchair			
21	Van (ED 10-25)			
22	Palmer Senior Center - Warm	40,000		
23	Vehicle Storage Building (ED 27)			
24	Palmer Senior Center - Nine	38,000		
25	Passenger Wheelchair Van (ED 27)			
26	Fairbanks Resource Agency -	80,000		
27	First Floor Expansion, Patio			
28	Fencing, and Office Renovation			
29	(ED 29-34)			
30	* * * * *	* * * * *		
31	* * * * * Department of Law	* * * * *		
32	* * * * *	* * * * *		
33	Legal Services LAN System (ED 99)	540,000	540,000	
34	Prosecution LAN System (ED 99)	180,000	180,000	
35	* * * * *	* * * * *		
36	* * * * * Department of Revenue	* * * * *		
37	* * * * *	* * * * *		

1 Department of Revenue (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Federal Grants and Special Needs		10,700,000		10,700,000
5	Housing Grants (ED 99)				
6	Affordable Housing and Energy		17,325,000		17,325,000
7	Efficiency Grants (ED 99)				
8	*****				
9	***** Department of Education *****				
10	*****				
11	State Library Materials and		200,000	200,000	
12	Equipment (ED 3)				
13	Alaska Vocational Technical Center		100,000	100,000	
14	Maintenance/Equipment/ADA				
15	Compliance (ED 8)				
16	Alaska Vocational Technical Center		150,000	150,000	
17	Equipment Purchases (ED 8)				
18	Public Library Construction Grants		140,000		140,000
19	(ED 99)				
20	State Museum Heating/Ventilation/		500,000	500,000	
21	Air Conditioning Upgrade (ED 3)				
22	Alaska Commission on Postsecondary		175,000		175,000
23	Education Data Processing System				
24	Enhancements (ED 3)				
25	Grants to Named Recipients:				
26	(AS 37.05.316)				
27	Lower Kuskokwim School District -		4,716,000	4,716,000	
28	Subsurface Water Treatment (ED 39)				
29	*****				
30	***** Department of Health and Social Services *****				
31	*****				
32	It is the intent of the legislature that the Alaska Mental Health Board develop the Mental				
33	Health Board capital budget in conjunction with the Department of Health and Social Services				
34	so that it is available for review by the Office of Management and Budget during the				
35	executive branch budget process.				
36	Renovation, Repair, Equipment and		1,350,000	1,100,000	250,000
37	Deferred Maintenance				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	General Renovation, Repair,	1,000,000		
5	Equipment and Deferred			
6	Maintenance (ED 99)			
7	It is the intent of the legislature that this appropriation shall be used to meet the			
8	highest health and safety requirements of the department based on a statewide priority list.			
9	McLaughlin Youth Center	100,000		
10	Controls Completion (ED 10-25)			
11	Developmentally Disabled	250,000		
12	Vocational Training Center			
13	(ED 10-25)			
14	Computers/Communications		1,998,700	1,380,700 618,000
15	Eligibility Information System -	1,105,800		
16	Phase I (ED 99)			
17	Division of Family and Youth	420,400		
18	Services - Office Automation			
19	(ED 99)			
20	Developmental Disabilities	150,000		
21	Information System (ED 99)			
22	Alaska Psychiatric Institute -	222,500		
23	Hospital Information System			
24	(ED 10-25)			
25	Public Health Lab Tracking	100,000		
26	System Replacement (ED 10-25)			
27	Public Health Lab Replacement -		200,000	200,000
28	Planning/Design (ED 10-25)			
29	Alaska Psychiatric Institute - API		1,000,000	1,000,000
30	2000 Site/Design (ED 10-25)			
31	It is the intent of the legislature that \$1,000,000 is appropriated from the Mental Health			
32	Trust Income Account to the Department of Health and Social Services for evaluation and			
33	preliminary design of replacement facilities for the Alaska Psychiatric Institute, including			
34	a system of facilities which provide for the minimum high-intensity institutionalisation and			
35	maximum placement of care at local or regional facilities.			
36	Alaska Psychiatric Institute		300,000	300,000
37	Repairs/Renovations (ED 10-25)			

1 Department of Health and Social Services (cont.)		2	3	4
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		29	30	31
		32	33	34
		35	36	37
		Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
4	Mental Health Trust Beneficiaries	500,000	500,000	
5	Transportation Grants (ED 99)			
6	Community/Regional Inpatient	1,000,000	1,000,000	
7	Facilities (ED 99)			
8	Hope Cottages - Computer	711,000	711,000	
9	equipment, facilities renovation,			
10	multi-family housing, vans (ED 10-			
11	25)			
12	Alaska Specialized Education and	160,000	160,000	
13	Training Services, Incorporated -			
14	Interior building renovations/			
15	maintenance (ED 10-25)			
16	Mental Health Trust Beneficiaries	6,139,500	6,139,500	
17	Grants			
18	Competitive Grants (ED 99)	5,552,900		
19	Access Alaska, Anchorage - Life	34,000		
20	equipped, raised roof van			
21	(ED 10-25)			
22	Access Alaska, Anchorage -	120,000		
23	Residential Access Modification			
24	(ED 10-25)			
25	Association for Retarded	369,500		
26	Citizens of Anchorage - Group			
27	Homes Renovation (ED 10-25)			
28	Alaska Specialized Education	30,000		
29	and Training Services,			
30	Incorporated - Maintenance			
31	(ED 10-25)			
32	Catholic Social Services,	21,000		
33	Anchorage - Renovation and			
34	Expansion (ED 10-25)			
35	Catholic Social Services,	5,600		
36	Anchorage - Special Equipment			
37	for Homes (ED 10-25)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Catholic Social Services,	6,500		
5	Anchorage - Wheel Chair Lift/			
6	Van Roof Extension (ED 10-25)			
7	Alaska Mental Health Board	4,239,900	4,239,900	
8	Designated Projects			
9	Gateway Mental Health Center -	81,500		
10	Facilities Renovation (ED 1)			
11	Gateway Mental Health Clinic -	625,000		
12	Vocational Rehabilitation			
13	Facility - add clinic space and			
14	connect building (ED 1)			
15	Gastineau Human Services -	114,000		
16	Residential Facilities			
17	Renovation (ED 3)			
18	Juneau Mental Health Center -	28,400		
19	New Roof/Regrade Driveway (ED 3)			
20	Juneau Alliance for the	170,000		
21	Mentally Ill - Facility			
22	Renovation (ED 3)			
23	COHO Mental Health Services -	40,000		
24	Residential Treatment/Offices/			
25	Outpatient Facilities Planning			
26	and Design (ED 5)			
27	Kodiak Mental Health Center -	350,000		
28	Facilities Renovation (ED 6)			
29	South Peninsula Mental Health	4,000		
30	Center - Insulation (ED 7)			
31	South Peninsula Mental Health	325,000		
32	Center - Office Space Expansion			
33	(ED 7)			
34	Seward Life Action Council -	162,500		
35	Mental Health Facility			
36	Replacement Design (ED 8)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Seward Life Action Council -	162,500		
5	Facilities Repair and Upgrade			
6	(ED 8)			
7	Central Peninsula Counseling	350,000		
8	Center - Community Outreach/			
9	Case Management Offices			
10	Construction or Purchase (ED 9)			
11	Central Peninsula Counseling	300,000		
12	Center - Children and			
13	Adolescent Clinic Offices			
14	Construction or Purchase (ED 9)			
15	Life Quest - Building Design	102,000		
16	(ED 26-28)			
17	Yukon Flats Care - Building	120,000		
18	purchase and renovation (ED 36)			
19	Four Rivers Counseling Center -	120,000		
20	Facility Purchase (ED 36)			
21	Yukon Koyukuk Mental Health	250,000		
22	Center - Facility Replacement			
23	(ED 36)			
24	Four Rivers Counseling Center -	5,000		
25	Insulation, Windows, Skirting,			
26	Arctic Entry (ED 36)			
27	Tanana Chiefs Conference/	5,000		
28	Allakaket - Energy Efficiency			
29	Renovations; New Floor Covering			
30	(ED 36)			
31	Kotzebue - Maniilaq Emergency	130,000		
32	Services/Detoxification Center			
33	(ED 37)			
34	Bristol Bay Mental Health	186,000		
35	Center - Storm Windows/Plumbing			
36	Upgrade (ED 39)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Association for Retarded	145,000		
5	Citizens of Anchorage -			
6	Facility Renovation (ED 10-25)			
7	South Central Counseling -	114,000		
8	Facilities Renovation (ED 10-25)			
9	Alaska Alliance for the	100,000		
10	Mentally Ill - Clubhouse Space			
11	Purchase (ED 10-25)			
12	Fairbanks Native Association -	200,000		
13	Long Term Care Facility			
14	Construction (ED 29-34)			
15	Statewide Americans with	50,000		
16	Disabilities access			
17	requirements for Division of			
18	Alcohol and Drug Abuse			
19	facilities (ED 99)			
20	Grants to Named Recipients:			
21	(AS 37.05.316)			
22	Rural Alaska Health Professions	20,000	20,000	
23	Foundation (ED 29-34)			
24	Yukon Kuskokwim Health Corporation	500,000	500,000	
25	- Community Health Service			
26	Building Site Acquisition (ED 39)			
27	* * * * *	* * * * *		
28	* * * * * Department of Labor * * * * *			
29	* * * * *	* * * * *		
30	Mechanical Inspection Equipment	78,600	78,600	
31	Purchase (ED 99)			
32	Occupational Safety and Health	67,600	67,600	
33	Equipment Purchase (ED 99)			
34	Labor Standards and Safety Program	170,000	170,000	
35	Automation (ED 99)			
36	* * * * *		* * * * *	
37	* * * * * Department of Commerce and Economic Development * * * * *			
38	* * * * *		* * * * *	

1 Department of Commerce and Economic Development (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Economic Development Matching		500,000	500,000	
5 Grant Program (ED 99)				
6 Small Business Assistance and		500,000	500,000	
7 Development (ED 99)				
8 Gold Rush Centennial		50,000	50,000	
9 Commemorations (ED 5)				
10 Regional Marketing Grants (ARDORS)		97,000	97,000	
11 (ED 99)				
12 Visitor Statistics Study (ED 99)		300,000	300,000	
13 Coal Initiatives/Test Shipment		150,000	150,000	
14 Project (ED 99)				
15 Business Industrial Development		3,000,000		3,000,000
16 Corporation Capitalization (ED 99)				
17 It is the intent of the legislature that the Alaska Science and Technology Foundation				
18 transfer \$3,000,000 from the foundation's endowment earnings to the BIDCO fund				
19 (AS 37.17.210) as funds become available during fiscal years 1994 and 1995. The foundation				
20 shall schedule and make the transfers only to the extent that they do not decrease the				
21 foundation's ability to meet its appropriation obligations during fiscal year 1994.				
22 Alaska Energy Authority				
23 Operation, Technical and Emergency		1,300,000	1,300,000	
24 Assistance (ED 99)				
25 Rural Utility Regionalization,		270,000	270,000	
26 Consolidation and Business				
27 Management Training (ED 99)				
28 Statewide Electric and Power		500,000	500,000	
29 Project Development (ED 99)				
30 Rural Power Systems Upgrade (ED 99)		2,000,000	2,000,000	
31 Emergency Bulk Fuel Repairs and		1,000,000	1,000,000	
32 Spill Prevention (ED 99)				
33 Component Renewal and Replacement,		250,000	250,000	
34 Alaska Energy Authority - Owned				
35 Facilities (ED 99)				
36 Electrical System Life, Health and		730,000	730,000	
37 Safety Improvements (ED 99)				
38 Bulk Fuel Systems Upgrades (ED 99)		2,000,000	2,000,000	

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alternative and Applied Energy	500,000	500,000	
5	Technology Development (ED 99)			
6	Reimbursable Authority (ED 99)	100,000	100,000	
7	Electrical Service Extension Grant	500,000	500,000	
8	Program (ED 99)			
9	Tazimina River Hydropower Proposal	5,000,000	5,000,000	
10	(ED 36)			
11	Grants to Named Recipients:			
12	(AS 37.05.316)			
13	Arctic Winter Games (ED 25)	250,000	250,000	
14	Team Alaska Support Funding (ED 99)	134,000	134,000	
15	*****		*****	
16	***** Department of Military and Veterans Affairs *****		*****	
17	*****		*****	
18	Statewide Environmental Compliance	3,000,000		3,000,000
19	Restoration Projects (ED 99)			
20	Army Guard Facilities: Deferred	4,220,200	1,055,000	3,165,200
21	Maintenance (ED 99)			
22	Fairbanks Armory/Organizational	100,000	100,000	
23	Maintenance Shop Design (ED 29-34)			
24	Emergency Operation Center	648,000		648,000
25	Enhancements (ED 99)			
26	*****		*****	
27	***** Department of Natural Resources *****		*****	
28	*****		*****	
29	Contaminated Site Cleanup/	654,000		654,000
30	Assessment			
31	Childs Pad, Deadhorse	290,000		
32	Contaminated Site Cleanup/			
33	Assessment (ED 37)			
34	Forward Alaska Pad, Deadhorse	200,000		
35	Contaminated Site Cleanup/			
36	Assessment (ED 37)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Allocations			
4	Soldotna, Peninsula Greenhouse	41,000		
5	Contaminated Site Cleanup/			
6	Assessment (ED 8)			
7	McGrath Airport Fuel/Retardant	123,000		
8	Facility Contaminated Site			
9	Assessment (ED 36)			
10	Mental Health Trust Lands	2,500,000	2,500,000	
11	Reconstitution (ED 99)			
12	Parks - Water, Toilets, Dump	425,000	425,000	
13	Stations Improvements (ED 99)			
14	Land Status Geographic Information	300,000	300,000	
15	System Completion (ED 99)			
16	Fire Fighter Communications	150,000	150,000	
17	Equipment Purchase (ED 99)			
18	Oil and Gas Royalty Accounting	25,000	25,000	
19	System Upgrade (ED 99)			
20	Owner State Assertions/Land	1,200,000	1,200,000	
21	Selections (ED 99)			
22	Recorder's Office - Records	109,000	109,000	
23	Preservation (ED 99)			
24	Geological and Geophysical	750,000	750,000	
25	Inventory (ED 99)			
26	Coalbed Methane Assessment (ED 99)	150,000	150,000	
27	Tanana Valley Forest Harvest	405,000	405,000	
28	Development (ED 99)			
29	Forest Health Initiative (ED 99)	720,000	360,000	360,000
30	Forest Inventory (ED 99)	200,000	200,000	
31	Seismic Data Acquisition/	450,000	450,000	
32	Evaluation (ED 99)			
33	Reforestation (ED 99)	200,000		200,000
34	Plant Material Center Equipment	80,000	80,000	
35	(ED 27)			
36	National Historic Preservation	640,000		640,000
37	Fund (ED 99)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Land and Water Conservation Fund	1,000,000		1,000,000
5	(ED 99)			
6	Hydrological Network Evaluation	200,000	200,000	
7	(ED 99)			
8	Energy Basin Analysis (ED 99)	330,000	330,000	
9	ANS Royalty Oil Price Reopeners	100,000	100,000	
10	(ED 99)			
11	Prudhoe Bay Reservoir Models	100,000	100,000	
12	(ED 99)			
13	RS 2477 Assertion (ED 99)	720,000	720,000	
14	Mineral Lease Appraisal - Goodnews	100,000	100,000	
15	Bay (ED 39)			
16	Chugach State Park - Park Watch	52,000	52,000	
17	Support (ED 99)			
18	Rabbit Lake/Flattop Trail (ED 99)	172,000	172,000	
19	Glen Alps Trailhead Completion	99,000	99,000	
20	(ED 99)			
21	McHugh Creek Improvement, Phase I	262,000	262,000	
22	(ED 99)			
23	Matanuska - Susitna Campground	200,000	200,000	
24	Improvements (ED 99)			
25	Kenai Campground Improvements	115,000	115,000	
26	(ED 99)			
27	Eagle River Access/Facilities	240,000	240,000	
28	(ED 99)			
29	Public Use and Volunteer Cabin	60,000	60,000	
30	Construction (ED 99)			
31	Chena River State Recreational	100,000	100,000	
32	Area Improvements (ED 99)			
33	* * * * *			
34	* * * * * Department of Fish and Game * * * * *			
35	* * * * *			
36	Vessels Major Maintenance (ED 99)	275,000	275,000	
37	Tag/Otolith Laboratory Relocation/	500,000	500,000	
38	Expansion (ED 3)			

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Crystal Lake Hatchery Water	1,000,000	500,000	500,000
5	Recirculation System Construction			
6	(ED 2)			
7	Waterfowl Conservation and	420,000	420,000	
8	Enhancement Program (ED 99)			
9	Toklat Chum Salmon Restoration	200,000	200,000	
10	(ED 99)			
11	Sport Fish Management and	870,000		870,000
12	Enhancement (ED 99)			
13	Assert and Protect the State's	300,000	300,000	
14	Right to Manage Alaska's Resources			
15	(ED 99)			
16	It is the intent of the legislature that \$100,000 of this appropriation is for participation			
17	by resource users.			
18	Peninsula/Aleutians Salmon - Sandy	87,000	87,000	
19	River Weir (ED 40)			
20	Peninsula/Aleutians Salmon -	596,000	596,000	
21	Sockeye/Coho Site Survey and			
22	Feasibility Studies (ED 40)			
23	Bristol Bay Salmon - Wood River	55,000	55,000	
24	smolt sonar project (ED 40)			
25	Bering Sea/Aleutians Crab - Adak	161,000	161,000	
26	Red and Brown Crab Survey (ED 40)			
27	Economic Study of Southcentral	300,000		300,000
28	Fisheries (ED 99)			
29	Southeast Bitter Crab Study (ED 99)	60,000	60,000	
30	Public Access Development (ED 99)	2,000,000	500,000	1,500,000
31	Statewide Facilities Maintenance/	650,000	650,000	
32	Repair (ED 99)			
33	Major Equipment Replacement (ED 99)	100,000	100,000	
34	Dutch Harbor Employee Housing	500,000	500,000	
35	Purchase (ED 40)			
36	* * * * *	* * * * *		
37	* * * * * Department of Public Safety * * * * *			
38	* * * * *	* * * * *		

1 Department of Public Safety (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	License Plates/Drivers Manuals/	524,000	524,000	
5	Microfilm Equipment (ED 99)			
6	Motor Vehicle Public Service	100,000	100,000	
7	Enhancements (ED 99)			
8	Aircraft Equipment/Overhaul/	459,800	459,800	
9	Repairs (ED 99)			
10	Fish and Wildlife Protection	570,400	570,400	
11	Enforcement Vessel Repairs (ED 99)			
12	Fish and Wildlife Protection	150,000	150,000	
13	Equipment Replacement (ED 99)			
14	Alaska State Troopers Replacement	250,000	250,000	
15	Equipment (ED 99)			
16	Fish and Wildlife Protection Bulk	132,800	132,800	
17	Fuel Storage Tank Replacement			
18	(ED 99)			
19	Training Academy Equipment (ED 2)	37,000	37,000	
20	Facilities Renewal and Replacement/	800,000	800,000	
21	Deferred Maintenance (ED 99)			
22	Kodiak Jail Upgrade (ED 6)	50,000	50,000	
23	Vessel Seizure Costs (ED 99)	150,000	150,000	
24	State Trooper Recruit Academy	530,000	530,000	
25	(ED 2)			
26	*****		*****	
27	***** Department of Transportation/Public Facilities		*****	
28	*****		*****	
29	Statewide Programs			
30	General Fund Match for Federal-Aid	23,200,000	21,200,000	2,000,000
31	Highways (ED 99)			
32	General Fund Match for Federal-Aid	5,200,000	5,200,000	
33	Aviation (ED 99)			
34	State Equipment Fleet	11,700,000		11,700,000
35	Refurbishment and Replacement			
36	Program (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation	Appropriation Fund Sources		
3	Allocations	Items	General Fund	Other Funds
4 Transportation and Public		1,750,000	1,750,000	
5 Facilities Maintained Facilities				
6 Energy and Code Upgrade (ED 99)				
7 Corps of Engineers Program (ED 99)		2,000,000	2,000,000	
8 Annual Planning Work Program		5,010,000	300,000	4,710,000
9 (ED 99)				
10 Statewide Facilities Major Repair,		1,000,000	1,000,000	
11 Renovation and Equipment (ED 99)				
12 Ports and Harbors Non-Routine		750,000	750,000	
13 Maintenance (ED 99)				
14 U.S.G.S. Digital Mapping Program		30,000	30,000	
15 Match (ED 99)				
16 Federal Transit Administration		993,000	16,000	977,000
17 Grants (ED 99)				
18 Federal Transit Administration		200,000		200,000
19 Metropolitan Planning Grant (ED 99)				
20 Statewide Bridge Management System		200,000		200,000
21 (ED 99)				
22 Standards Manual Publishing (ED 99)		80,000	80,000	
23 Annual Bridge Inspection and		1,010,000	20,000	990,000
24 Inventory (ED 99)				
25 Underground Fuel Tank Replacement		500,000	500,000	
26 (ED 99)				
27 Statewide Surveying and		200,000		200,000
28 Engineering Equipment Replacement				
29 (ED 99)				
30 Statewide Mandatory Airport		2,100,000		2,100,000
31 Signage (ED 99)				
32 Statewide Alternative Fuel Plans		250,000		250,000
33 (ED 99)				
34 Federal Agency Services Agreements		500,000		500,000
35 (ED 99)				
36 Railroad Planning (ED 99)		36,000		36,000
37 Statewide Federal Highway Program		16,975,000		16,975,000
38 It is the intent of the legislature that the department work with local governments to				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	develop a prioritization system that will allow local roads to be included in the Federal		
5	Highway Program. It is further the intent of the legislature that the department continue		
6	to allocate federal highway monies to the transportation regions in proportions similar to		
7	the level of funding in the past for those regions.		
8	Experimental Features Program	30,000	
9	(ED 99)		
10	Federal Highways Internal	215,000	
11	Review Audit Program (ED 99)		
12	Mandatory Storm Water Pollution	250,000	
13	Control (ED 99)		
14	Minority and Women Contractor	370,000	
15	Participation (ED 99)		
16	National Highway Institute	80,000	
17	Training Program (ED 99)		
18	Statewide Safety Management	600,000	
19	System (ED 99)		
20	Statewide Scenic Travel and	6,200,000	
21	Transportation Enhancements		
22	Program (ED 99)		
23	Statewide Research Program	1,100,000	
24	(ED 99)		
25	Statewide Safety Improvement	4,000,000	
26	Program (ED 99)		
27	Strategic Highway Research	385,000	
28	Program Asphalt Test Equipment		
29	(ED 99)		
30	Statewide Total Quality	200,000	
31	Management (ED 99)		
32	U.S.G.S. Flood Analysis (ED 99)	200,000	
33	Statewide Urban Area Planning	725,000	
34	(ED 99)		
35	Truck Weight Enforcement	100,000	
36	Portable Equipment (ED 99)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Borough Transportation Program	2,520,000	
5	Competitive Safety Program		
6	(ED 99)		
7	Central Region Federal Highway	130,381,800	130,381,800
8	Program		
9	Anchorage Port Access Bridge	5,600,000	
10	Rehabilitation (ED 10-25)		
11	Central Region Preliminary	1,412,700	
12	Engineering (ED 99)		
13	East 5th Avenue, Gambell and	3,978,200	
14	McCarrey Pavement		
15	Rehabilitation (ED 10-25)		
16	Central Region Safety Program	2,700,000	
17	(ED 99)		
18	Central Region Transportation	3,959,300	
19	Enhancements Program (ED 99)		
20	Glenn Highway, Parks to MP 109-	934,200	
21	Pinochle Hill Reconstruction		
22	(ED 35)		
23	Interstate Highways Pavement	600,000	
24	Preventative Maintenance (ED 99)		
25	Kenai Spur Road, MP 8.1 to	2,500,000	
26	10.6 Reconstruction (ED 9)		
27	Kenai Spur Road, MP 0 to MP 2.8	10,284,000	
28	Reconstruction (ED 9)		
29	Kenai Spur Road, MP 2.8 to 8.1	181,900	
30	Reconstruction (ED 9)		
31	King Salmon Naknek Road, MP 0-	88,700	
32	15 Reconstruction (ED 40)		
33	Rezanof Drive Various	963,900	
34	Intersection Improvements (ED 6)		
35	Kodiak Rezanof Drive	2,455,200	
36	Rehabilitation (ED 6)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Matanuska-Susitna Various	654,700	
5	Intersection Improvements		
6	(ED 26-28)		
7	Seward Highway, Bird Point to	8,000,000	
8	Girdwood Embankment		
9	Reconstruction (ED 10-25)		
10	Sterling Highway, MP 157-169	842,700	
11	Reconstruction (ED 7)		
12	Sterling Highway, MP 169-174	1,633,100	
13	Reconstruction (ED 7)		
14	Sterling Highway, Kenai Spur	975,800	
15	Road to Kalifornsky Beach Road		
16	Engineering (ED 9)		
17	Unalaska Airport Highway	2,542,500	
18	Reconstruction (ED 40)		
19	South Channel Bridge Walkway	341,100	
20	Construction (ED 40)		
21	Central Region Preliminary	14,148,500	
22	Engineering (ED 99)		
23	Anchorage - Arctic Boulevard,	7,891,700	
24	Raspberry to Dimond Widening		
25	(ED 10-25)		
26	Anchorage - Bragaw Street,	559,500	
27	Huffman to Dearmoun Upgrade		
28	(ED 10-25)		
29	Anchorage Capacity Improvements	177,400	
30	(ED 10-25)		
31	Anchorage Signal System Upgrade	545,800	
32	(ED 10-25)		
33	Eagle River Air Quality	1,819,400	
34	Improvements (ED 24)		
35	Eagle River Signal System	91,000	
36	Upgrade (ED 24)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage Congestion Mitigation	5,209,900		
5	and Air Quality Program (ED 10-			
6	25)			
7	Anchorage Ridesharing Program	275,000		
8	(ED 10-25)			
9	South Anchorage Signal System	202,900		
10	Upgrade (ED 10-25)			
11	Anchorage - Debarr and Bragaw	759,600		
12	Channelization Upgrade (ED 10-			
13	25)			
14	Anchorage - Mac Innes Street,	200,100		
15	36th to Tudor Upgrade (ED 10-25)			
16	Anchorage - Old Glenn Highway,	977,600		
17	Eklutna Bridge Rehabilitation			
18	(ED 10-25)			
19	Anchorage - Strawberry Road,	1,314,500		
20	Jewel Lake to Northwood Upgrade			
21	(ED 10-25)			
22	Anchorage - "C" Street to	1,214,400		
23	Campbell Creek Sedimentation			
24	Basin Construction (ED 10-25)			
25	Anchorage - "E" Street, 2nd	272,900		
26	Avenue to Railroad Depot			
27	Pedestrian Access Construction			
28	(ED 10-25)			
29	Anchorage - Chester Creek Trail	113,700		
30	Enhancements (ED 10-25)			
31	Anchorage - "C" Street to 2nd	272,900		
32	Avenue Coastal Trail			
33	Construction (ED 10-25)			
34	Anchorage - Far North/Hillside	136,500		
35	Trailhead and Trail			
36	Improvements (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	Items General Fund Other Funds
4	Anchorage - Minnesota Drive,	509,400	
5	Campbell Creek Sedimentation		
6	Basin Construction (ED 10-25)		
7	New Seward/Diamond Sedimentation	1,901,300	
8	Basin (ED 10-25)		
9	Anchorage - Sitka Park to	181,900	
10	Chester Creek Trail		
11	Construction (ED 10-25)		
12	Anchorage - Tikishla Park to	91,000	
13	School Trail Construction		
14	(ED 10-25)		
15	Anchorage Various Trail	454,800	
16	Construction (ED 10-25)		
17	Anchorage Transit Program	3,073,000	
18	(ED 10-25)		
19	Anchorage - Tudor Road, Bragraw	202,000	
20	to Tudor Center Channelization		
21	(ED 10-25)		
22	Anchorage - Tudor Road Capacity	404,800	
23	Channelization (ED 10-25)		
24	Anchorage - Wisconsin Street,	1,514,700	
25	Northern Lights to 43rd Avenue		
26	Upgrade (ED 10-25)		
27	Anchorage - Bancroft Park to	91,000	
28	Tudor School Trail Construction		
29	(ED 10-25)		
30	Anchorage - Debarr Road,	88,700	
31	Airport Heights to Muldoon		
32	Rehabilitation (ED 10-25)		
33	Anchorage - Jewel Lake Road,	1,259,500	
34	Dimond Boulevard to		
35	International Airport Road		
36	Rehabilitation (ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Muldoon Road, 36th	118,300		
5	Avenue to Glenn Highway			
6	Pavement Rehabilitation (ED 10-			
7	25)			
8	Bristol Bay - Naknek 2nd Avenue	136,500		
9	and St. John Street			
10	Improvements (ED 40)			
11	Kenai - Exit Glacier Road, MP 0-	2,729,100		
12	4 Reconstruction (ED 9)			
13	Kenai River Crossing at Funny	454,900		
14	River Road Right of Way (ED 8)			
15	Kodiak - Mill Bay Road	4,366,600		
16	Reconstruction Phase II (ED 6)			
17	Matanuska Susitna - Old Glenn	354,800		
18	Highway, Palmer to Clark-			
19	Wolverine Road Reconstruction			
20	(ED 27)			
21	Anchorage - Bragaw Street at	202,900		
22	Providence Drive Channelization			
23	(ED 10-25)			
24	Anchorage - Raspberry Road,	727,800		
25	Sand Lake to Kincaid Park			
26	Improvements (ED 10-25)			
27	Anchorage Trail Enhancements	3,748,000		
28	(ED 10-25)			
29	Anchorage Water Runoff	2,024,100		
30	Mitigation (ED 10-25)			
31	Bristol Bay - King Salmon	150,100		
32	Eskimo Creek Road Improvements			
33	(ED 40)			
34	Bristol Bay - King Salmon	77,300		
35	Sockeye Road Extension (ED 40)			
36	Bristol Bay - Naknek Village	136,500		
37	Existing Road Improvements			
38	(ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Kenai - Homer Beluga Lake Bike	146,400	
5	Trail Construction (ED 7)		
6	Kenai - Mission Street	204,000	
7	Improvements (ED 9)		
8	Kenai - Seward Historical	155,200	
9	Preservation and Landscaping		
10	(ED 8)		
11	Kenai - Soldotna Water Quality	292,700	
12	Mitigation (ED 8)		
13	Lake and Peninsula - Egegik	72,800	
14	Dock Access Road Construction		
15	(ED 40)		
16	Kodiak - Karluk Airport Access	81,900	
17	Road Reconstruction (ED 6)		
18	Kodiak - Selief Lane	764,100	
19	Reconstruction Phase I (ED 6)		
20	Kodiak - Selief Lane	2,274,300	
21	Reconstruction Phase II (ED 6)		
22	Kodiak - Various Trail	127,400	
23	Construction (ED 6)		
24	Kodiak - Old Harbor Roads	54,600	
25	Construction (ED 6)		
26	Kodiak - Old Harbor Trails	18,200	
27	Construction (ED 6)		
28	Kodiak - Ouzinkie Road	9,100	
29	Construction (ED 6)		
30	Kodiak - Ouzinkie Trails	36,400	
31	Construction (ED 6)		
32	Matanuska Susitna - Petersville	480,000	
33	Road, Peters Creek Bridge		
34	Replacement (ED 28)		
35	Aleutians East - Akutan	45,500	
36	Boardwalk (ED 40)		
37	Aleutians East - King Cove	1,364,500	
38	Bridge Replacement (ED 40)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Aleutians East - Sand Point	83,700	
5	Harbor Access Road Improvements		
6	(ED 40)		
7	Aleutians East - Sand Point	154,600	
8	Harbor Access Road Surfacing		
9	(ED 40)		
10	Aleutians East - Sand Point	368,400	
11	Main Street Improvements (ED 40)		
12	Aleutians East - Sand Point	45,500	
13	Road Drainage and Surfacing		
14	Improvements (ED 40)		
15	DeArmoun Road Reconstruction	559,500	
16	(ED 10-25)		
17	Seward Highway - MP 50 to 65.5	11,212,700	
18	Reconstruct MP 54.8 to 59.3		
19	(ED 99)		
20	Central Region Federal Aviation	25,743,100	25,743,100
21	Program		
22	Akhiok Airport Snow Removal	328,100	
23	Equipment and Building (ED 6)		
24	Anvik and Mekoryuk Airport Snow	281,300	
25	Removal Equipment (ED 36)		
26	Bethel Airport Runway	3,187,500	
27	Stabilization (ED 39)		
28	Central Region Airport Property	468,800	
29	Acquisition (ED 99)		
30	Central Region Airport Wind	187,500	
31	Data Collection (ED 99)		
32	Central Region Aviation	1,893,500	
33	Contingency (ED 99)		
34	Central Region Aviation	843,900	
35	Preliminary Engineering (ED 99)		
36	Cold Bay ARFF Building	234,300	
37	Construction (ED 40)		
38	Eek Airport Master Plan (ED 39)	46,900	

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriations Fund Sources
3		Items	General Fund Other Funds
3		Allocations	
4	Egegik Airport Reconstruction	2,125,000	
5	and Relocation (ED 40)		
6	Grayling Airport Improvements	2,062,500	
7	(ED 36)		
8	Igiugig Airport Improvements	1,181,200	
9	(ED 36)		
10	Kalskag and Holy Cross Airport	281,300	
11	Snow Removal Equipment (ED 36)		
12	Kasigluk Airport Improvements	794,000	
13	(ED 39)		
14	Kwigillingok Airport Erosion	2,670,000	
15	Protection or Relocation (ED 39)		
16	Larsen Bay Airport Improvements	1,317,200	
17	(ED 6)		
18	McGrath Airport Apron	605,600	
19	Construction (ED 36)		
20	Naknek Airport Master Plan	93,800	
21	(ED 40)		
22	New Koliganek Airport	2,587,500	
23	Relocation (ED 40)		
24	Quinhagak Airport Master Plan	281,300	
25	(ED 39)		
26	Sand Point Airport Property	468,800	
27	Acquisition (ED 40)		
28	Sheldon Point Airport	283,100	
29	Improvements Phase I (ED 38)		
30	St. Mary's Airport Improvements	669,900	
31	(ED 38)		
32	Twin Hills Airport	2,400,000	
33	Reconstruction (ED 39)		
34	Kotlik Airport Master Plan	46,900	
35	(ED 38)		
36	Cold Bay Airport Fencing (ED 40)	356,300	
37	Toksook Bay Airport Master Plan	46,900	
38	(ED 38)		

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation Fund Sources	
3		Allocations	Items	General Fund Other Funds
4	Central Region Deferred		2,100,000	2,100,000
5	Maintenance (ED 99)			
6	Central Region Facilities		490,000	490,000
7	Kodiak Airport Contaminated	107,000		
8	Site Cleanup (ED 6)			
9	Unalaska Airport Contaminated	92,000		
10	Site Assessment (ED 40)			
11	Aniak Airport Contaminated Site	127,000		
12	Cleanup (ED 36)			
13	Tudor Road Maintenance Complex	117,000		
14	Contamination Assessment/			
15	Cleanup (ED 20)			
16	St. Mary's Maintenance Station	47,000		
17	Contamination Assessment and			
18	Cleanup (ED 38)			
19	Northern Region Federal Highway		59,808,000	59,808,000
20	Program			
21	Chena Hot Springs Road, MP 0-	14,750,000		
22	6.4 Reconstruction (ED 33)			
23	Copper River Highway, MP 48-113	5,475,000		
24	Preliminary Engineering (ED 35)			
25	Copper River Highway, MP 48-62	4,000,000		
26	Construction (ED 35)			
27	Nome-Teller Road, MP 0 West	2,250,000		
28	Rehabilitation (ED 38)			
29	Northern Region Safety Program	3,900,000		
30	(ED 99)			
31	Northern Region Highways	4,000,000		
32	Contingency (ED 99)			
33	Northern Region Preliminary	5,100,000		
34	Engineering, Right of Way and			
35	Utilities (ED 99)			
36	Northern Region Transportation	763,000		
37	Enhancements (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Richardson Highway Exit Ramp	345,000	
5	Construction (ED 29-34)		
6	Tok Cut-Off, MP 65-75 Erosion	350,000	
7	Repair (ED 36)		
8	North Star - Goldstream Road	5,500,000	
9	Rehabilitation (ED 29-34)		
10	North Star - Holmes Road	1,250,000	
11	Reconstruction (ED 29-34)		
12	Remington/Jack Warren Road	2,275,000	
13	Rehabilitation (ED 35)		
14	Northern Region Safety Program	1,100,000	
15	(ED 99)		
16	Northern Region Preliminary	1,600,000	
17	Engineering (ED 99)		
18	Northwest Arctic Borough -	200,000	
19	Trail Staking (ED 37)		
20	North Star - South Cushman	1,200,000	
21	Street Widening (ED 29-34)		
22	Kotzebue Third Avenue Paving	1,100,000	
23	(ED 37)		
24	Fairbanks North Star Borough -	2,200,000	
25	Road Service Areas road		
26	construction, reconstruction,		
27	widening and upgrading (ED 99)		
28	City of Fairbanks - Road	1,700,000	
29	construction, reconstruction,		
30	widening and upgrading (ED 99)		
31	City of North Pole - Road	750,000	
32	construction, reconstruction,		
33	widening and upgrading (ED 99)		
34	Northern Region State Highway		
35	Program		
36	Dalton Highway, Kuparuk River	800,000	800,000
37	Bridge (ED 37)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Northern Region Federal Aviation		28,965,000
5	Program		
6	Chandalar Lake Airport	450,000	
7	Improvements (ED 36)		
8	Circle City Airport	700,000	
9	Improvements (ED 36)		
10	Clear Airport Improvements	850,000	
11	(ED 34)		
12	Coldfoot Airport Improvements	1,010,000	
13	(ED 36)		
14	Cordova Airport Improvements	1,180,000	
15	(ED 35)		
16	Galena Parallel Taxiway and	250,000	
17	Parking Apron Expansion - Phase		
18	I (ED 36)		
19	Huslia Airport Improvements	1,000,000	
20	(ED 36)		
21	Kiana Runway Improvements	1,300,000	
22	(ED 37)		
23	Kivalina Snow Removal Equipment	550,000	
24	Building (ED 37)		
25	Kotzebue Runway Resurfacing and	1,025,000	
26	Sand Storage Building		
27	Construction (ED 37)		
28	May Creek Airport Improvements	900,000	
29	(ED 36)		
30	Northern Region Aviation	1,000,000	
31	Contingency (ED 99)		
32	Northern Region Aviation Master	2,250,000	
33	Plans (ED 99)		
34	Northern Region Preliminary	3,050,000	
35	Engineering, Right of Way and		
36	Utilities (ED 99)		
37	Northern Region Snow Removal	3,000,000	
38	Equipment (ED 99)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources		
3		Allocations	Items	General Fund	Other Funds
4	Northway Equipment Storage	400,000			
5	Building Construction (ED 36)				
6	Savoonga Airport Improvements	2,500,000			
7	(ED 38)				
8	Shungnak Airport Improvements	2,000,000			
9	(ED 37)				
10	St Michael Airport Relocation -	1,000,000			
11	Phase II (ED 38)				
12	Tanana Apron Improvements	2,500,000			
13	(ED 36)				
14	Deadhorse Runway Reconstruction	1,550,000			
15	(ED 37)				
16	McCarthy Airport Improvements	500,000			
17	(ED 36)				
18	Northern Region Deferred		2,600,000	2,600,000	
19	Maintenance (ED 99)				
20	Dalton Highway Deferred		2,000,000	2,000,000	
21	Maintenance (ED 29-34)				
22	Northern Region Facilities		230,000		230,000
23	Peger Road Maintenance Station	170,000			
24	Contamination Assessment and				
25	Cleanup (ED 30)				
26	Thompson Pass Maintenance	60,000			
27	Facility Contamination				
28	Assessment and Cleanup (ED 35)				
29	Southeast Region Federal Highway		34,425,700		34,425,700
30	Program				
31	Haines Highway, M.P. 24 to	4,255,000			
32	Border Reconstruction (ED 5)				
33	Egan Expressway Safety	1,000,000			
34	Improvements - Phase III (ED 3)				
35	Juneau Access Route Preliminary	1,800,000			
36	Engineering (ED 99)				
37	Juneau Douglas and Lawson Creek	450,000			
38	Bridge Joint Replacement (ED 3)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Ketchikan Airport Shuttle Ferry	1,000,000	
5	Terminal Transfer Bridge		
6	Repairs (ED 1)		
7	Ketchikan Tongass Avenue	4,000,000	
8	Capacity Improvements and		
9	Viaducts Replacement (ED 1)		
10	South Tongass Highway Bike Path	550,000	
11	Construction (ED 1)		
12	Southeast Regionwide Pedestrian	50,000	
13	Facilities Assessment (ED 99)		
14	Klondike Highway, Skagway River	1,200,000	
15	Bridge Erosion Protection (ED 5)		
16	Sawmill Creek Road Scenic	300,000	
17	Turnout Construction (ED 2)		
18	Sitka Airport Access	1,400,000	
19	Improvements (ED 2)		
20	Haines - Mud Bay Road Repaving	1,310,000	
21	(ED 5)		
22	Juneau - Mendenhall Valley Air	2,000,000	
23	Quality Improvements (ED 4)		
24	Juneau - Glacier Highway,	3,400,000	
25	Highland Drive to Egan		
26	Expressway Reconstruction (ED 3)		
27	Juneau - Thane Road, Ferry	1,400,000	
28	Terminal to Rock Dump		
29	Reconstruction (ED 3)		
30	Ketchikan - Deermount Street	2,200,000	
31	Widening (ED 1)		
32	Haines - Small Tracts Road	50,000	
33	Rehabilitation and Paving (ED 5)		
34	Juneau - Channel Vista to	360,000	
35	Glacier Highway Bike Path (ED 3)		
36	Juneau - Fish Creek Road Safety	90,000	
37	Improvements (ED 3)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Juneau - Mendenhall River Trail	450,000	
5	(ED 4)		
6	Juneau - Southeast Campus	90,000	
7	Access Road Improvements (ED 4)		
8	Juneau - Willoughby and Glacier	450,000	
9	Avenue Reconstruction (ED 3)		
10	Ketchikan - Americans With	243,000	
11	Disabilities Act Compatible Bus		
12	Purchases (ED 1)		
13	Ketchikan - Airport Pedestrian	193,500	
14	Way Cover Replacement (ED 1)		
15	Ketchikan - Carlanna Lake	42,300	
16	Access Road Reconstruction		
17	(ED 1)		
18	Ketchikan - Carlanna Lake Road	414,000	
19	and Fairview Avenue		
20	Improvements (ED 1)		
21	Ketchikan - Herring Bay Bridge	100,000	
22	Repainting (ED 1)		
23	Ketchikan - Married Man's Trail	13,500	
24	Construction (ED 1)		
25	Ketchikan - Port Berth Apron	30,600	
26	Preliminary Engineering (ED 1)		
27	Ketchikan - Roadside Barrier	800,000	
28	Improvements (ED 1)		
29	Ketchikan - Saxman Roads Paving	72,000	
30	(ED 1)		
31	Petersburg - Wrangell Avenue	900,000	
32	Improvements (ED 2)		
33	Sitka - Areawide Americans With	180,000	
34	Disabilities Act Compliance		
35	Improvements (ED 2)		
36	Sitka - Areawide Storm Drainage	283,500	
37	Improvements (ED 2)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Sitka - Centennial Building	22,500	
5	Parking Improvements (ED 2)		
6	Sitka - Jarvis Street	225,000	
7	Improvements (ED 2)		
8	Sitka - Kelley and Lincoln	180,000	
9	Streets Intersection		
10	Improvements (ED 2)		
11	Sitka - Lake Street Extension	225,000	
12	(ED 2)		
13	Southeast Region Unorganized	300,000	
14	Borough Preliminary Engineering		
15	(ED 99)		
16	Yakutat - Areawide Street	22,500	
17	Lighting Improvements (ED 5)		
18	Yakutat - Bayview Drive	40,500	
19	Guardrail Installation (ED 5)		
20	Yakutat - Bayview Drive	112,500	
21	Retaining Wall Preliminary		
22	Engineering (ED 5)		
23	Yakutat - Council Avenue to	31,500	
24	Lake Street Preliminary		
25	Engineering (ED 5)		
26	Yakutat - Court House Road	45,000	
27	Relocation Preliminary		
28	Engineering (ED 5)		
29	Yakutat - Monti Bay Heights	72,000	
30	Access Improvements (ED 5)		
31	Yakutat - Porter Hill Access	45,000	
32	Road Improvements (ED 5)		
33	Yakutat - Railroad Trail Design	81,000	
34	and Construction (ED 5)		
35	Yakutat - Yakutat Avenue	145,800	
36	Reconstruction (ED 5)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Allocations			
4	Bradfield Road Environmental	1,800,000		
5	Impact Statement and			
6	Preliminary Engineering (ED 99)			
7	Southeast Region Federal Aviation	3,890,000		3,890,000
8	Program			
9	Craig Seaplane Float Facility	500,000		
10	Construction (ED 5)			
11	Hydaburg Seaplane Facility	140,000		
12	Construction (ED 5)			
13	Kake Airport Fence Construction	1,000,000		
14	(ED 5)			
15	Metlakatla Seaplane Float	500,000		
16	Access Upgrade (ED 5)			
17	Point Baker Seaplane Float	200,000		
18	Replacement (ED 5)			
19	Sitka Airport Electrical and	600,000		
20	Lighting Improvements (ED 2)			
21	Sitka Airport Master Plan	150,000		
22	Supplemental (ED 2)			
23	Southeast Region Aviation	250,000		
24	Contingency (ED 99)			
25	Yakutat Airport ARFF Vehicle	550,000		
26	(ED 5)			
27	Southeast Region Deferred	1,300,000	1,300,000	
28	Maintenance (ED 99)			
29	Southeast Region Facilities	472,000	450,000	22,000
30	Capitol Building, Third Floor	450,000		
31	Renovation (ED 3)			
32	Juneau Maintenance Station	22,000		
33	Contamination Assessment and			
34	Cleanup (ED 3)			
35	Alaska International Airport System	4,850,000		4,850,000
36	Environmental Assessment and	1,000,000		
37	Cleanup (ED 99)			
38	Reimbursable Authority (ED 99)	3,500,000		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Unix Computer Equipment	350,000	
5	Purchase (ED 99)		
6	Anchorage International Airport	32,144,000	32,144,000
7	Reconstruct Runway "6R/24L"	2,760,000	
8	Centerline and Edge Lighting		
9	(ED 10-25)		
10	Winter Maintenance Storage	500,000	
11	Building (ED 10-25)		
12	Annual Improvements (ED 10-25)	650,000	
13	Auto Ramp Support Column Repair	1,000,000	
14	(ED 10-25)		
15	Concourse "C" Repair,	3,000,000	
16	Rehabilitation or Replacement		
17	(ED 10-25)		
18	CFR Boat House Replacement	100,000	
19	(ED 10-25)		
20	Domestic Terminal Floor	400,000	
21	Covering (ED 10-25)		
22	Garage Rehabilitation and	415,000	
23	Repair (ED 10-25)		
24	General Aviation Improvements	2,000,000	
25	Phase I and Phase II (ED 10-25)		
26	Lake Hood Water and Sewer	325,000	
27	Extension (ED 10-25)		
28	North Terminal Modification	4,000,000	
29	(ED 10-25)		
30	Old International Airport Road	6,050,000	
31	Reconstruction Phase I (ED 10-		
32	25)		
33	Operations and Maintenance	779,000	
34	Equipment (ED 10-25)		
35	Terminal Expansion Design	4,500,000	
36	(ED 10-25)		
37	South Airpark Water Line	900,000	
38	Construction (ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5
6		7	8	9
10		11	12	13
14	Taxiway Romeo Extension and	2,265,000		
15	Interlinks (ED 10-25)			
16	Terminal Reroofing Phase II	1,500,000		
17	(ED 10-25)			
18	West Air Park Development	1,000,000		
19	(ED 10-25)			
20	Fairbanks International Airport		2,925,000	2,925,000
21	Annual Improvements (ED 29-34)	300,000		
22	Field Lighting Upgrades (ED 29-	990,000		
23	34)			
24	Operations and Maintenance	785,000		
25	Equipment (ED 29-34)			
26	Safety Area Stabilization	300,000		
27	(ED 29-34)			
28	West Industrial Road Utilities	550,000		
29	Extension -Phase II (ED 29-34)			
30	Marine Highway System Federal		86,703,800	86,703,800
31	Program			
32	Alaska Marine Highway System	2,853,000		
33	Preliminary Engineering (ED 99)			
34	Cordova Staging Area and	829,800		
35	Terminal Building Construction			
36	(ED 35)			
37	Kake Ramp and Apron Upgrade	181,900		
38	Design (ED 5)			
39	Matanuska Car Doors and	1,114,400		
40	Structural Refurbishment (ED 99)			
41	Matanuska Galley Refurbishment	2,493,000		
42	(ED 99)			
43	Matanuska Life Boat/Davit	1,719,300		
44	Replacement and Structural			
45	Upgrades (ED 99)			
46	Metlakatla Bridge Support	691,400		
47	Coating Replacement (ED 5)			

1 Department of Environmental Conservation (cont.)

2			Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund	Other Funds
4	Unalaska - Icy Creek Dam Design	2,850,000			
5	and Construction (ED 40)				
6	Fairbanks - Sewer	475,000			
7	Rehabilitation Phase X (ED 31)				
8	Ketchikan - Drinking Water	3,300,000			
9	Disinfection Facility				
10	Construction (ED 1)				
11	Fairbanks - Ft. Wainwright	850,000			
12	Interceptor Rehabilitation				
13	Phase IIA (ED 31)				
14	Copper River Highway Sewer Line	600,000			
15	Design and Construction (ED 35)				
16	Kenai - Thompson Park Water and	1,350,000			
17	Sewer System Construction (ED 9)				
18	Juneau - Goat Hill/Back Loop	600,000			
19	Sewer System Design and				
20	Construction Phase II (ED 4)				
21	Anchorage - Water/Wastewater/	2,500,000			
22	Solid Waste Facilities Design				
23	and Construction (ED 10-25)				
24	Village Safe Water		26,977,100	26,977,100	
25	Village Safe Water Project	393,900			
26	Administration (ED 99)				
27	Clinic Sanitation Hookups	500,000			
28	(ED 99)				
29	Preliminary Project Planning	500,000			
30	and Evaluation (ED 99)				
31	Gambell - Water and Sewer	970,000			
32	System Expansion (ED 38)				
33	St. Mary's - Water and Sewer	500,000			
34	System Design and Construction				
35	(ED 38)				
36	Chevak - Watering Point/	602,000			
37	Landfill/Honeybucket				
38	Construction Phase II (ED 38)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kaltag - Water and Sewer System	646,000		
5	Design and Construction (ED 36)			
6	Bethel - Sewage Lagoon	1,000,000		
7	Construction (ED 39)			
8	Thorne Bay - Sewer Replacement	655,000		
9	(ED 5)			
10	Nulato - Water and Sewer System	810,000		
11	Construction Phase IV (ED 36)			
12	Noorvik - Utilidor/Landfill/	879,000		
13	Utility Building Construction			
14	(ED 37)			
15	Mountain Point - Water and	926,000		
16	Sewer System Construction Phase			
17	IV (ED 1)			
18	St. Paul - Water System	1,000,000		
19	Replacement/Reconstruction			
20	Phase III (ED 40)			
21	Kivalina - Water and Sewer	420,000		
22	System Construction (ED 37)			
23	Koyuk - Sanitation Facilities	600,000		
24	Construction Phase III (ED 38)			
25	Seldovia - Water and Wastewater	985,000		
26	System Design and Construction			
27	(ED 7)			
28	Hooper Bay - Water and Sewer	1,100,000		
29	System Construction (ED 38)			
30	Whittier - Water System	849,000		
31	Reconstruction (ED 35)			
32	Savoonga - Sanitation	362,000		
33	Facilities Construction (ED 38)			
34	Alakanuk - Water and Sewer	500,000		
35	System Design and Construction			
36	(ED 38)			
37	Marshall - Solid Waste Site	430,000		
38	Relocation (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	St. Michael - Water and Sewer	500,000	
5	System Design and Construction		
6	(ED 38)		
7	Selawik - Water and Sewer	480,000	
8	System Construction Phase II		
9	(ED 37)		
10	Nunapitchuk - Water and Sewer	750,000	
11	System Design and Construction		
12	(ED 39)		
13	Yakutat - Wastewater and Water	899,800	
14	System Design and Construction		
15	(ED 5)		
16	Kasaan - Dam Site and Treatment	500,000	
17	Plant Construction (ED 5)		
18	Anvik - Water and Sewer System	200,000	
19	Design and Construction (ED 36)		
20	Koyukuk - Landfill Construction	130,000	
21	(ED 36)		
22	Mountain Village - Water and	551,000	
23	Sewer System Improvements		
24	(ED 38)		
25	Kotzebue - Solid Waste Project	1,650,000	
26	Final Design and Construction		
27	(ED 37)		
28	Kipnuk - Water Source	800,000	
29	Construction (ED 39)		
30	Nikolai - HUD Homes Sewer	340,000	
31	System Construction (ED 36)		
32	Crooked Creek - Water and Sewer	450,000	
33	System Design and Construction		
34	(ED 36)		
35	Chignik Lake - Landfill	245,900	
36	Relocation Design and		
37	Construction (ED 40)		

1 Department of Environmental Conservation (cont.)

2	3	4	5	6	7	Appropriation		Appropriation Fund Sources	
						Allocations	Items	General Fund	Other Funds
4	Buckland - Water and Sewer	870,000							
5	System Planning/Design/								
6	Construction (ED 37)								
7	Togiak - Sewer System Design	348,000							
8	and Construction Phase II								
9	(ED 39)								
10	Golovin - Water Source	972,500							
11	Transmission Line Construction								
12	(ED 38)								
13	Holy Cross - Sanitation and	500,000							
14	Lagoon Design and Construction								
15	(ED 36)								
16	Kobuk - Water/Sewer/Solid Waste	180,000							
17	Master Planning and Design								
18	(ED 37)								
19	Huslia - Water and Sewer Design	350,000							
20	and Construction (ED 36)								
21	Deering - Water and Sewer	1,290,000							
22	System Construction (ED 37)								
23	Nikolaevsk Village Community	342,000							
24	Water System (ED 7)								
25	Solid Waste Planning Grants (ED 99)		60,000			60,000			
26	Data Processing Hardware and		75,000			75,000			
27	Software Replacement (ED 99)								
28	Impaired Waterbody Assessment and		200,000			200,000			
29	Recovery Plans (ED 99)								
30	Laboratory Equipment Acquisition		90,000			90,000			
31	and Installation (ED 99)								
32	* * * * *								
33	* * * * * Department of Community & Regional Affairs * * * * *								
34	* * * * *								
35	Community Block Grants (ED 99)		4,000,000					4,000,000	
36	Organizational Grants (ED 99)		200,000				200,000		
37	Data Processing Equipment		500,000				500,000		
38	Purchases (ED 99)								

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Grants to Named Recipients:			
5	(AS 37.05.316)			
6	Alaska Native Foundation -	400,000	400,000	
7	Northwest Arctic Coal Project			
8	(ED 37)			
9	* * * * *	* * * * *		
10	* * * * * Department of Corrections	* * * * *		
11	* * * * *	* * * * *		
12	Agricultural Rehabilitation	1,750,000	1,750,000	
13	Program (ED 99)			
14	Statewide Renewel and Replacement	2,100,000	2,100,000	
15	(ED 99)			
16	Spring Creek Sprinkler Relocation	150,000	150,000	
17	(ED 8)			
18	* * * * *	* * * * *		
19	* * * * * University of Alaska	* * * * *		
20	* * * * *	* * * * *		
21	University of Alaska			
22	University of Alaska, Fairbanks -	300,000		300,000
23	Contaminated Site Assessment and			
24	Cleanup (ED 29-34)			
25	University of Alaska, Anchorage -	219,000	219,000	
26	Nature Conservancy/Alaska Natural			
27	Heritage Program (ED 10-25)			
28	University of Alaska, Anchorage -	1,200,000	1,200,000	
29	Classroom Improvements/Remodeling			
30	(ED 10-25)			
31	University of Alaska, Matanuska-	3,600,000	3,600,000	
32	Susitna College - Classroom			
33	Completion (ED 27)			
34	University of Alaska, Fairbanks -	6,115,000	6,115,000	
35	Butrovich Building Completion			
36	(ED 29-34)			
37	University of Alaska, Anchorage -	530,000	530,000	
38	Equipment Purchase (ED 10-25)			

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	University of Alaska, Anchorage -	10,190,000	3,305,000	6,885,000
5	Aviation Technology Center			
6	(Matching) (ED 10-25)			
7	University of Alaska, Anchorage -	270,000	270,000	
8	Consortium Library and Loop Road			
9	Planning/Design (ED 10-25)			
10	University of Alaska, Southeast -	1,000,000		1,000,000
11	Sitka Campus - Classroom, Program			
12	Planning, Laboratory Improvement,			
13	Expansion, Equipment (ED 2)			
14	University of Alaska, Fairbanks -	50,000	50,000	
15	Bristol Bay Campus			
16	Telecommunication Equipment (ED 39)			
17	* * * * *	* * * * *		
18	* * * * * Alaska Court System * * * * *			
19	* * * * *	* * * * *		
20	Anchorage Courthouse Expansion	19,000,000	19,000,000	
21	(ED 10-25)			
22	Court Technology Enhancements	230,000	230,000	
23	(ED 99)			
24	Alaska Judicial Council Data Base	75,000	75,000	
25	Coordination (ED 99)			
26	It is the intent of the legislature that this appropriation shall be used by the Alaska			
27	Judicial Council to develop, in coordination with the Departments of Public Safety, Law,			
28	Administration, Corrections and the Alaska Court System, a plan and a general systems design			
29	for the integration of Alaska's criminal justice computer systems.			
30	* * * * *	* * * * *		
31	* * * * * Legislature * * * * *			
32	* * * * *	* * * * *		
33	State Capitol Building - Roof and	556,000	556,000	
34	Building Renovations (ED 3)			
35	* * * * *		* * * * *	
36	* * * * * Grants to Municipalities (AS 37.05.315) * * * * *			
37	* * * * *		* * * * *	
38	ED 1 Ketchikan			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Ketchikan - Cruise Ship Dock	2,250,000	2,250,000
5	Lengthening and Improvement		
6	Project (ED 1)		
7	ED 2 Sitka/Petersburg/Wrangell		
8	Petersburg - Water System Access	1,800,000	1,800,000
9	and Improvement Project at Cabin		
10	Creek (ED 2)		
11	ED 3 Juneau (Downtown)		
12	City and Borough of Juneau - Mount	3,000,000	3,000,000
13	Roberts Marina (ED 3)		
14	ED 5 Southeast Islands		
15	City of Kake - Emergency Water	500,000	500,000
16	Tank Replacement (ED 5)		
17	ED 24 Muldoon-Eagle River		
18	Eagle River Reservoir Project	4,000,000	4,000,000
19	(ED 24)		
20	ED 25 Eagle River-Chugiak		
21	Municipality of Anchorage -	496,000	496,000
22	Chugiak Fish Hatchery Road Paving		
23	Project (ED 25)		
24	ED 10-25 Anchorage Areawide		
25	Municipality of Anchorage - Port	4,154,000	4,154,000
26	of Anchorage Land Acquisition and		
27	Development (ED 10-25)		
28	ED 26 Chugiak-Wasilla		
29	City of Wasilla - Church Road	200,000	200,000
30	Paving Project (ED 26)		
31	City of Wasilla - Sewer Drainfield	250,000	250,000
32	Replacement (ED 26)		
33	ED 27 Palmer		
34	City of Palmer - Industrial Park	346,000	346,000
35	Expansion (ED 27)		
36	ED 39 Bristol Bay/Bethel		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Dillingham - Cold Storage/Dock		300,000	300,000	
5	Facility Reconstruction and				
6	Renovation (ED 39)				
7	ED 40 Aleutians				
8	Cold Bay Dock Expansion and		650,000	650,000	
9	Improvement Project (ED 40)				
10	St. Paul Harbor Improvements/Water		1,800,000	1,800,000	
11	Systems Development (ED 40)				
12	St. George Harbor Dredging and		3,300,000	3,300,000	
13	Improvement Project (ED 40)				

14 * Sec. 20 The following sets out the funding by agency for the appropriations made in
15 Section 19 of this act.

16 Office of the Governor

17	General Fund Receipts	4,000,000
18	General Fund/Mental Health Trust	600,000
19	*** Total Funding ***	\$4,600,000

20 Department of Administration

21	General Fund Receipts	2,403,800
22	General Fund/Program Receipts	123,000
23	General Fund/Mental Health Trust	350,000
24	*** Total Funding ***	\$2,876,800

25 Department of Law

26	General Fund Receipts	720,000
27	*** Total Funding ***	\$720,000

28 Department of Revenue

29	Federal Receipts	9,075,000
30	State Corporation Receipts	18,950,000
31	*** Total Funding ***	\$28,025,000

32 Department of Education

33	Federal Receipts	140,000
34	General Fund Receipts	5,666,000
35	State Corporation Receipts	175,000
36	*** Total Funding ***	\$5,981,000

37 Department of Health and Social Services

38	Federal Receipts	868,000
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1	Department of Health and Social Services (cont.)	
2	General Fund Receipts	2,703,200
3	General Fund/Mental Health Trust	14,547,900
4	*** Total Funding ***	\$18,119,100
5	Department of Labor	
6	General Fund Receipts	316,200
7	*** Total Funding ***	\$316,200
8	Department of Commerce and Economic Development	
9	General Fund Match	1,000,000
10	General Fund Receipts	14,781,000
11	General Fund/Program Receipts	350,000
12	Science & Technology Endowment	3,000,000
13	Income	
14	*** Total Funding ***	\$19,131,000
15	Department of Military and Veterans Affairs	
16	Federal Receipts	6,165,200
17	General Fund Match	1,055,000
18	General Fund Receipts	100,000
19	Oil/Hazardous Response Fund	648,000
20	*** Total Funding ***	\$7,968,200
21	Department of Natural Resources	
22	Federal Receipts	2,000,000
23	General Fund Receipts	7,454,000
24	General Fund/Mental Health Trust	2,500,000
25	Reforestation Fund	200,000
26	Oil/Hazardous Response Fund	654,000
27	*** Total Funding ***	\$12,808,000
28	Department of Fish and Game	
29	Federal Receipts	1,500,000
30	General Fund Receipts	4,904,000
31	Fish and Game Fund	1,670,000
32	*** Total Funding ***	\$8,074,000
33	Department of Public Safety	
34	General Fund Receipts	3,754,000
35	*** Total Funding ***	\$3,754,000
36	Department of Transportation/Public Facilities	
37	Federal Receipts	411,161,400
38	General Fund Match	28,446,000

1 Department of Transportation/Public Facilities (cont.)

2	General Fund Receipts	13,645,000
3	General Fund/Program Receipts	80,000
4	Highway Working Capital Fund	11,700,000
5	International Airport Revenue	19,213,000
6	Fund	
7	Oil/Hazardous Response Fund	742,000
8	Capital Improvement Project	200,000
9	Receipts	
10	Vessel Replacement Fund	8,400,000
11	*** Total Funding ***	\$493,587,400

12 Department of Environmental Conservation

13	General Fund Receipts	43,554,200
14	*** Total Funding ***	\$43,554,200

15 Department of Community & Regional Affairs

16	Federal Receipts	4,000,000
17	General Fund Receipts	1,100,000
18	*** Total Funding ***	\$5,100,000

19 Department of Corrections

20	General Fund Receipts	4,000,000
21	*** Total Funding ***	\$4,000,000

22 University of Alaska

23	Federal Receipts	6,885,000
24	General Fund Receipts	15,289,000
25	University Restricted Receipts	1,000,000
26	Oil/Hazardous Response Fund	300,000
27	*** Total Funding ***	\$23,474,000

28 Alaska Court System

29	General Fund Receipts	19,305,000
30	*** Total Funding ***	\$19,305,000

31 Legislature

32	General Fund Receipts	556,000
33	*** Total Funding ***	\$556,000

34 Grants to Municipalities (AS 37.05.315)

35	General Fund Receipts	23,046,000
36	*** Total Funding ***	\$23,046,000

37	* * * * * Total Budget * * * * *	\$724,995,900
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38 (SECTION 21 OF THIS ACT BEGINS ON PAGE 52)

1 * Sec. 21 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 22 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
4			
5			
6	* * * * *	* * * * *	
7	* * * * *	Department of Administration	* * * * *
8	* * * * *		* * * * *
9	Telecommunications Services -	17,900	17,900
10	Microwave Alternative/Diomedea		
11	RATNET Services (ED 37)		
12	Alaska Public Broadcasting		
13	Commission		
14	KRBD Equipment Replacement (ED 1)	30,000	30,000
15	KFSK FM - Equipment Upgrade (ED 2)	18,000	18,000
16	KCAW FM - Equipment Upgrade (ED 2)	22,000	22,000
17	KSTK FM - Equipment Upgrade (ED 2)	10,200	10,200
18	KTOO TV Equipment Replacement	105,000	105,000
19	(ED 3)		
20	KFSK - Radio Power Modification	4,000	4,000
21	(ED 5)		
22	KMXT - Kodiak Public Broadcasting,	20,000	20,000
23	Incorporated Equipment (ED 6)		
24	KBBI - Equipment Purchase (ED 7)	35,000	35,000
25	KCZP - Pickle Hill Equipment	15,000	15,000
26	Purchase (ED 9)		
27	KSKA - Facility Construction	50,000	50,000
28	(ED 10-25)		
29	Alaska Public Radio Network	55,000	55,000
30	Broadcast Equipment Upgrade (ED 10-		
31	25)		
32	Talkeetna Public Radio Station	5,000	5,000
33	Equipment (ED 28)		
34	Valdez - Copper Basin Radio	46,000	46,000
35	Repeater System (ED 35)		
36	KSKO - McGrath Translator/	26,400	26,400
37	Replacement Generator (ED 36)		

1 Department of Administration (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	KCHU - Valdez Translator/Repeater		40,000	40,000	
5	(ED 36)				
6	KOTZ - Equipment, Wiring, Insulation		70,000	70,000	
7	(ED 37)				
8	KBRW - Emergency Power/Equipment		55,000	55,000	
9	(ED 37)				
10	KNSA - Equipment (ED 38)		6,700	6,700	
11	KYUK AC Power Conditioner and		25,000	25,000	
12	Surge Eliminator (ED 39)				
13	Grants to Named Recipients:				
14	(AS 37.05.316)				
15	Older Persons Action Group "Senior		15,000	15,000	
16	Voice" Equipment (ED 16)				
17	Salvation Army Older Alaskans		70,000	70,000	
18	Transportation System - Americans				
19	with Disabilities Act Purchase				
20	Lift Equipped Bus/Vehicles (ED 10-				
21	25)				
22	Upper Susitna Seniors Building		20,000	20,000	
23	Upgrade (ED 28)				
24		* * * * *	* * * * *		
25		* * * * * Department of Education	* * * * *		
26		* * * * *	* * * * *		
27	Grants to Named Recipients:				
28	(AS 37.05.316)				
29	Anchor Point Public Library,		10,000	10,000	
30	Incorporated - Acquisitions (ED 7)				
31	Ninilchik Community Library -		10,000	10,000	
32	Acquisitions (ED 7)				
33	Seldovia Public Library,		10,000	10,000	
34	Incorporated - Acquisitions (ED 7)				
35	Homer Society of Natural History -		15,000	15,000	
36	Pratt Museum Facility Improvements				
37	(ED 7)				

1 Department of Education (cont.)		2	3	4
		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Cooper Landing Library	5,000	5,000	
5	Acquisitions (ED 8)			
6	Alaska State Council on the Arts -	10,000	10,000	
7	Matanuska-Susitna Valley			
8	Performing Arts Theater Renovation			
9	(ED 27)			
10	Talkeetna Historical Society -	5,000	5,000	
11	Museum Heating/Ventilation/			
12	Equipment (ED 28)			
13	Skwentna School Equipment (ED 28)	5,000	5,000	
14	Denali Borough School District -	200,000	200,000	
15	Cantwell School Community Center			
16	Gym Roof and Building Structural			
17	Repair (ED 34)			
18	Chugach School District - Tatitlek	12,200	12,200	
19	Community Schools Roof Repair			
20	(ED 35)			
21	Chugach School District - Tatitlek	9,000	9,000	
22	Community School Classroom Upgrade			
23	(ED 35)			
24	Delta/Greely School District -	60,000	60,000	
25	Sewer Project Completion (ED 35)			
26	Chugach School District - Chenega	3,500	3,500	
27	Community School Teacher Housing			
28	Upgrade (ED 35)			
29	Chugach School District - Chenega	3,700	3,700	
30	Community School Playground			
31	Repairs (ED 35)			
32	Delta Greely School - Overcrowding	75,000	75,000	
33	Abatement (ED 35)			
34	Chugach School District - Chenega	1,600	1,600	
35	Community Schools Multipurpose			
36	Room Upgrade (ED 35)			
37	Delta/Greely School District -	50,000	50,000	
38	Computer Lab Upgrade (ED 35)			

1 Department of Education (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Delta/Greely School District -	70,000	70,000	
5	Architectual and Engineering Study			
6	(ED 35)			
7	Chugach School District - Tatitlek	7,400	7,400	
8	Community School - Playground			
9	Repairs (ED 35)			
10	Chugach School District - Whittier	18,000	18,000	
11	School Handicapped Access (ED 35)			
12	Chugach School District - Whittier	10,000	10,000	
13	School Playground Repairs and			
14	Playdeck Construction (ED 35)			
15	Chugach School District - Whittier	3,000	3,000	
16	School Roof Construction Over			
17	Kitchen Area (ED 35)			
18	Lower Kuksokwim School District -	75,000	75,000	
19	Kipnuk School Playdeck (ED 39)			
20	Yupitit School District - Portable	150,000	150,000	
21	Classroom (ED 39)			
22	*****			
23	***** Department of Health and Social Services *****			
24	*****			
25	Fairbanks Health Center - Complete	1,100,000	1,100,000	
26	Health Care Complex (ED 29-34)			
27	Interior Region Emergency Medical	10,000	10,000	
28	Services - Two Rivers -			
29	Defibrillator (ED 29-34)			
30	Grants to Named Recipients:			
31	(AS 37.05.316)			
32	Southeast Region Emergency Medical	39,000	39,000	
33	Services - Election District 1			
34	Equipment (ED 1)			
35	Southeast Region Emergency Medical	41,200	41,200	
36	Services - Equipment (ED 2)			
37	REACH Equipment and Repairs (ED 3)	23,000	23,000	

1 Department of Health and Social Services (cont.)				
		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Southeast Region Emergency Medical	45,000	45,000	
5	Services - District 5 Equipment			
6	(ED 5)			
7	Southern Region Emergency Medical	6,900	6,900	
8	Services - Akhiok Equipment (ED 6)			
9	Southern Region Emergency Medical	8,800	8,800	
10	Services - Chiniak Emergency			
11	Medical Services Equipment (ED 6)			
12	Southern Region Emergency Medical	27,800	27,800	
13	Services - Kodiak Fire Department			
14	Emergency Medical Services			
15	Equipment (ED 6)			
16	Southern Region Emergency Medical	6,100	6,100	
17	Services - Larsen Bay Emergency			
18	Medical Services Equipment (ED 6)			
19	Southern Region Emergency Medical	5,000	5,000	
20	Services - Nanwalek Emergency			
21	Medical Services Equipment (ED 6)			
22	Southern Region Emergency Medical	3,200	3,200	
23	Services - Old Harbor Emergency			
24	Medical Services Equipment (ED 6)			
25	Southern Region Emergency Medical	1,000	1,000	
26	Services - Ouzinkie Emergency			
27	Medical Services Equipment (ED 6)			
28	Southern Region Emergency Medical	6,200	6,200	
29	Services - Port Lions Emergency			
30	Medical Services Equipment (ED 6)			
31	Anchor Point Fire Service Area -	30,000	30,000	
32	Emergency Generator Purchase (ED 7)			
33	Anchor Point Volunteer Fire	8,500	8,500	
34	Department and Rescue,			
35	Incorporated - Emergency Medical			
36	Services Equipment Purchase (ED 7)			

1 Department of Health and Social Services (cont.)

2	3	Appropriation	Appropriation Fund Sources
	Allocations	Items	General Fund Other Funds
4	Homer Volunteer Fire Department -	20,000	20,000
5	Emergency Medical Services		
6	Equipment Purchase (ED 7)		
7	Moose Pass Volunteer Fire	80,000	80,000
8	Department - Upgrade Equipment		
9	(ED 8)		
10	Kenai Peninsula Borough Health	150,000	150,000
11	Care Advisory Council -		
12	Establishment of a Boroughwide		
13	Health Care Plan (ED 8)		
14	Cooper Landing Volunteer Fire	21,000	21,000
15	Department - Building Repair and		
16	Equipment Purchase (ED 8)		
17	Southern Region Emergency Medical	1,500	1,500
18	Services Council - Hope Patient		
19	Care Equipment (ED 9)		
20	Alaska Center for Blind/Deaf	40,000	40,000
21	Acquisition of Voice-activated		
22	Computer System (ED 14)		
23	Anchorage Center For Families -	20,000	20,000
24	Equipment Acquisition (ED 21)		
25	Family Food Center - Food and	10,000	10,000
26	Supplies (ED 21)		
27	Brother Francis and Bean's Cafe	40,000	40,000
28	Facility Upgrades (ED 10-25)		
29	Camp Caribou - Purchase Supplies	10,000	10,000
30	and Materials (ED 10-25)		
31	Challenge Alaska - Purchase Lift	35,000	35,000
32	Van and Sports Equipment (ED 10-25)		
33	Salvation Army Adult	85,000	85,000
34	Rehabilitation - Renovate		
35	Clitheroe Center Facility (ED 10-		
36	25)		

1 Department of Health and Social Services (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Southern Region Emergency Medical		20,000	20,000	
5 Services - Purchase Equipment				
6 (ED 10-25)				
7 Anchorage Neighborhood Health		150,000	150,000	
8 Center Equipment/Fire and Safety				
9 Upgrades (ED 10-25)				
10 Anchorage - Catholic Social		170,000	170,000	
11 Services-YMCA Pool Renovation/				
12 Replacement (ED 10-25)				
13 I Care Patients Network,		60,000	60,000	
14 Incorporated Computer Equipment/				
15 Software (ED 10-25)				
16 Food Bank of Alaska Building		130,900	130,900	
17 Acquisition (ED 10-25)				
18 Alaska Youth and Parent Foundation		20,000	20,000	
19 - Roof Repairs and Handicap Access				
20 (ED 10-25)				
21 Alaska Center for Blind/Deaf Voice		80,000	80,000	
22 Activated Computer System, ADA				
23 Compliance, Assistive Technology,				
24 Interpreter Upgrades (ED 10-25)				
25 Nugen's Ranch - Van Purchase		23,000	23,000	
26 (ED 26)				
27 "Operation Runaway" Facility		55,000	55,000	
28 (ED 26-28)				
29 Railbelt Mental Health - Vehicle		16,700	16,700	
30 Purchase (ED 34)				
31 Interior Region Emergency Medical		25,200	25,200	
32 Services - Anderson Emergency				
33 Equipment and Supplies Purchase				
34 (ED 34)				
35 Interior Region Emergency Medical		17,100	17,100	
36 Services - Nenena Emergency				
37 Equipment and Supplies Purchase				
38 (ED 34)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Nenana - Valley Health Family	25,000	25,000	
5	Health Service Clinic Upgrade,			
6	Equipment, Repair and Replace			
7	(ED 34)			
8	Interior Region Emergency Medical	17,600	17,600	
9	Services - University Fire			
10	Emergency Equipment Purchase			
11	(ED 29-34)			
12	Interior Region Emergency Medical	90,000	90,000	
13	Services - Fairbanks Fire			
14	Department Ambulance and Emergency			
15	Equipment (ED 29-34)			
16	Interior Region Emergency Medical	16,200	16,200	
17	Services - Miscellaneous Equipment			
18	(ED 29-34)			
19	Interior Region Emergency Medical	20,000	20,000	
20	Services - Steese Volunteer Fire			
21	Department Emergency Equipment and			
22	Supplies Purchase (ED 29-34)			
23	Interior Region Emergency Medical	15,000	15,000	
24	Services - Council Emergency			
25	Training Equipment (ED 29-34)			
26	Fairbanks Hospital Foundation -	700,000	700,000	
27	Denali Center Building Project			
28	(ED 29-34)			
29	Fairbanks Access Alaska - Handicap	20,000	20,000	
30	Access Improvements (ED 29-34)			
31	Southern Region Emergency Medical	12,000	12,000	
32	Services - Copper River/Glennallen			
33	Emergency Medical Services			
34	Equipment Purchase (ED 35)			
35	Southern Region Emergency Medical	50,000	50,000	
36	Services - Copper River/Glennallen			
37	Emergency Medical Services			
38	Ambulance Match (ED 35)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fort Yukon - Emergency Medical	3,800	3,800	
5	Services Communication Equipment			
6	(ED 36)			
7	Lake Minchumina - Emergency	2,000	2,000	
8	Medical Services Equipment (ED 36)			
9	Tok - Emergency Medical Services	90,000	90,000	
10	Ambulance (ED 36)			
11	Central - Emergency Medical	6,000	6,000	
12	Services Equipment (ED 36)			
13	Maniilaq Association - Emergency	75,000	75,000	
14	Medical Services Equipment/			
15	Prematernal Home (ED 37)			
16	Norton Sound Health Corporation -	85,000	85,000	
17	Emergency Medical Services			
18	Equipment (ED 38)			
19	Norton Sound Health Corporation -	47,800	47,800	
20	Walk-in Freezer (ED 38)			
21	Yukon Kuskokwim Health Corporation	102,000	102,000	
22	Crisis Respite Residential Home			
23	Purchase (ED 39)			
24	*****			*****
25	***** Department of Commerce and Economic Development			*****
26	*****			*****
27	Alaska Energy Authority			
28	Petersville-Oilwell Road	150,000	150,000	
29	Electrical Extension Line (ED 28)			
30	Bethel - Airborne Magnetic Survey	175,000	175,000	
31	of the Bethel Basin (ED 39)			
32	Bethel - Nyac Transmission Line	60,000	60,000	
33	Intertie Design Study (ED 39)			
34	Economic Analysis of Small Gas	70,000	70,000	
35	Deposits (ED 39)			
36	Grants to Named Recipients:			
37	(AS 37.05.316)			

1 Department of Commerce and Economic Development (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage Economic Development	500,000	500,000	
5	Corporation - Air Passenger			
6	Services Incentive (ED 10-25)			
7	Alaska Convention and Visitors	80,000	80,000	
8	Bureau/Egan Center - Recover and			
9	Replace Wall Dividers (ED 10-25)			
10	Winter Cities '94 Anchorage,	110,000	110,000	
11	Incorporated Host City Partial			
12	Conference Funding (ED 10-25)			
13	Inuit Circumpolar Conference -	150,000	150,000	
14	Inuit Trade and Business			
15	Development Project (ED 37)			
16	Alaska-Chukotka Great Race	15,000	15,000	
17	Incorporated - Hope 94 Operations			
18	(ED 38)			
19	* * * * *			
20	* * * * * Department of Military and Veterans Affairs * * * * *			
21	* * * * *			
22	Disabled Veterans System (ED 26-28)	10,000	10,000	
23	* * * * *			
24	* * * * * Department of Natural Resources * * * * *			
25	* * * * *			
26	Settlers Cove State Park Bank	5,000	5,000	
27	Stabilization (ED 1)			
28	Kodiak State Parks Improvements	50,000	50,000	
29	(ED 6)			
30	Anchor Point - Kids for Parks,	3,000	3,000	
31	Parks for Kids Program (ED 7)			
32	Independence Mine Bunkhouse	75,000	75,000	
33	Restoration Project (ED 26-28)			
34	Caribou Creek Access (ED 35)	10,000	10,000	
35	Quartz Lake Logging Road (ED 35)	100,000	100,000	
36	Grants to Named Recipients:			
37	(AS 37.05.316)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula State Fair	50,000	50,000	
5	Association, Incorporated - Land			
6	Acquisition Matching Grant (ED 7)			
7	Alaska State Fair Facility Upgrade	125,000	125,000	
8	(ED 27)			
9	Tanana Valley Fair Association -	50,000	50,000	
10	Restroom Facilities (ED 29-34)			
11	Copper River Native Association -	70,000	70,000	
12	Glennallen Fire Break Construction			
13	(ED 35)			
14	* * * * *	* * * * *		
15	* * * * * Department of Fish and Game * * * * *			
16	* * * * *	* * * * *		
17	Grants to Named Recipients:			
18	(AS 37.05.316)			
19	North Pacific Fisheries	15,000	15,000	
20	Association, Incorporated -			
21	Seafarer's Memorial Project (ED 7)			
22	* * * * *	* * * * *		
23	* * * * * Department of Public Safety * * * * *			
24	* * * * *	* * * * *		
25	Sitka - Outdoor Shotgun Range	20,000	20,000	
26	Improvements (ED 2)			
27	Grants to Named Recipients:			
28	(AS 37.05.316)			
29	Women In Safe Homes - Shelter Fire	15,200	15,200	
30	Safety Improvements (ED 1)			
31	South Peninsula Women's Services,	41,000	41,000	
32	Incorporated - Facility			
33	Acquisition (ED 7)			
34	Victims for Justice - Office	40,000	40,000	
35	Equipment and Supplies (ED 12)			
36	Abused Women's Aid in Crisis -	10,000	10,000	
37	Bedframes and Mattresses (ED 17)			

1 Department of Public Safety (cont.)	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
2				
3				
4 Abused Women's Aid In Crisis -		23,000	23,000	
5 Purchase Passenger Van (ED 10-25)				
6 Tri-Valley Volunter Fire		148,500	148,500	
7 Department - Emergency Equipment				
8 and Pumper-Tanker Fire Truck				
9 (ED 34)				
10 Civil Air Patrol - Fuel Tank		20,000	20,000	
11 Removal and Replacement (ED 29-34)				
12 Civil Air Patrol - Hanger Roof		25,000	25,000	
13 Repair (ED 29-34)				
14 Unalaska - Unalaskans Against		10,000	10,000	
15 Sexual Assault and Family Violence				
16 Project (ED 40)				
17 * * * * *			* * * * *	
18 * * * * * Department of Transportation/Public Facilities * * * * *				
19 * * * * *			* * * * *	
20 Central Region State Highway				
21 Program				
22 Matanuska-Susitna Borough - Scott		35,000	35,000	
23 Road Upgrade and Improvements				
24 (ED 27)				
25 Hatcher Pass Road Upgrades (ED 26-		304,500	304,500	
26 28)				
27 Aleknagik Bridge Study (ED 39)		35,000	35,000	
28 Central Region State Aviation				
29 Program				
30 Nanwalek Airport Erosion Control		20,000	20,000	
31 (ED 6)				
32 Kipnuk Airport Runway Tractor		66,000	66,000	
33 (ED 39)				
34 Northern Region State Highway				
35 Program				
36 McGrath-Skyline Road - Surface		270,000	270,000	
37 Stabilization (ED 29-34)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Lyle-Hollowell Road - Surface	130,000	130,000	
5	Stabilization (ED 29-34)			
6	* * * * *			
7	* * * * * Department of Environmental Conservation			
8	* * * * *			
9	Village Safe Water			
10	City of Port Lions - Solid Waste	100,000	100,000	
11	Disposal (ED 6)			
12	City of Beaver - Water and Solid	35,000	35,000	
13	Waste Study (ED 36)			
14	Manley Village Council -	35,000	35,000	
15	Washeteria/Water Study (ED 36)			
16	Stevens Village Council - Dump	35,000	35,000	
17	Site Study (ED 36)			
18	Grants to Named Recipients:			
19	(AS 37.05.316)			
20	Alaska Lung Association Public	25,000	25,000	
21	Education on Use of Natural Gas			
22	Vehicles and Other Transportation			
23	Alternatives (ED 16)			
24	* * * * *			
25	* * * * * Department of Community & Regional Affairs			
26	* * * * *			
27	Grants to Named Recipients:			
28	(AS 37.05.316)			
29	Perseverance Theatre - Land and	50,000	50,000	
30	Equipment Acquisition (ED 3)			
31	Kodiak Senior Citizens Center -	150,000	150,000	
32	Building Expansion (ED 6)			
33	Homer Senior Citizens,	200,000	200,000	
34	Incorporated - Senior Center			
35	Expansion (ED 7)			
36	Ninilchik Senior Citizens,	100,000	100,000	
37	Incorporated - Senior Center			
38	Expansion Project Completion (ED 7)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Soldotna Historical Society and	15,000	15,000	
5	Museum, Incorporated -			
6	Construction of Homestead Village			
7	(ED 8)			
8	Cooper Landing Community Hall	20,000	20,000	
9	Handicap Access Design and			
10	Construction (ED 8)			
11	Sterling Senior Center Upgrade -	30,000	30,000	
12	Improvements to the Current			
13	Facility (ED 8)			
14	Central Peninsula Food Bank -	75,000	75,000	
15	Construction (ED 9)			
16	Frontier Training Center -	115,000	115,000	
17	Rehabilitation Housing			
18	Construction (ED 9)			
19	Alaska Aviation Heritage Museum -	58,000	58,000	
20	Existing Hangar Improvements			
21	(ED 12)			
22	Abused Women's Aid in Crisis	10,000	10,000	
23	Educational Scholarship Fund			
24	(ED 13)			
25	Alaska Women's Resource Center -	10,000	10,000	
26	Educational Scholarship Fund			
27	(ED 13)			
28	Bootstraps of America,	20,000	20,000	
29	Incorporated - Equipment and			
30	Training (ED 13)			
31	Kids Corps, Incorporated	10,000	10,000	
32	Children's Bus Acquisition for			
33	Headstart (ED 15)			
34	Concerned Citizens of Mountain	15,000	15,000	
35	View - Community Revitalization			
36	Planning (ED 16)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	African American Business Council -	28,300	28,300	
5	Printing Press and Materials			
6	Acquisition (ED 21)			
7	Municipality of Anchorage -	55,000	55,000	
8	Anchorage Neighborhood Housing,			
9	Muldoon Neighborhood Housing Study			
10	(ED 23)			
11	Anchorage Ski Club - Alpenglow Ski	27,000	27,000	
12	Area Lights and Equipment (ED 24)			
13	Korean Community - Building Repair/	25,000	25,000	
14	Remodeling (ED 10-25)			
15	Mothers Against Drunk Driving -	4,000	4,000	
16	Purchase Office Equipment (ED 10-			
17	25)			
18	Special Olympics - Equipment and	20,000	20,000	
19	Supplies (ED 10-25)			
20	Armed Services YMCA - Van	15,000	15,000	
21	Acquisition (ED 10-25)			
22	Boys and Girls Club - North	162,000	162,000	
23	Anchorage Clubhouse Expansion and			
24	Renovation (ED 10-25)			
25	Musician and Theatrical	25,000	25,000	
26	Association of Alaska - Equipment			
27	Acquisition (ED 10-25)			
28	EARTH, Incorporated - Food	75,000	75,000	
29	Distribution (Districts 7 to 25)			
30	(ED 10-25)			
31	Bird Treatment and Learning Center	55,000	55,000	
32	- Land Acquisition (ED 10-25)			
33	Eagle River Lions Club Park -	240,000	240,000	
34	Meeting Hall Construction and			
35	Renovation (ED 10-25)			
36	Alaska Aviation Heritage Museum -	45,000	45,000	
37	Facility Repair and Renovation			
38	(ED 10-25)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alaska Aviation Heritage Museum -		40,000	40,000
5	Historical Aircraft Restoration			
6	Project (ED 10-25)			
7	Talkeetna Library Equipment and	5,000	5,000	
8	Books (ED 28)			
9	Willow Community Center Deferred	5,000	5,000	
10	Maintenance (ED 28)			
11	Willow Library Equipment and Books	5,000	5,000	
12	(ED 28)			
13	Fairbanks Historical Preservation	125,000	125,000	
14	Society - Riverboat Nenana			
15	Restoration (ED 29-34)			
16	Interior Region AIDS Association -	6,300	6,300	
17	Equipment (ED 29-34)			
18	Adult Learning Programs of Alaska/	60,000	60,000	
19	Literary Council of Alaska -			
20	Purchase Learning Equipment (ED 29-			
21	34)			
22	Presbyterian Hospitality House -	50,000	50,000	
23	Repair Code Violations to			
24	Structure (ED 29-34)			
25	Fairbanks Native Association -	50,000	50,000	
26	Equipment and Building Renovation			
27	(ED 29-34)			
28	Delta Fire Department - Equipment	15,000	15,000	
29	Purchase (ED 35)			
30	Delta Junction Rescue Squad -	17,600	17,600	
31	Equipment Purchase (ED 35)			
32	Delta Community Library -	10,000	10,000	
33	Reference Material Purchase (ED 35)			
34	Deltana Fair Association - Deltana	10,000	10,000	
35	Fair Upgrade/Operations (ED 35)			
36	Cordova District Fisherman -	130,000	130,000	
37	Herring Study (ED 35)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Cordova Cooperative Extension	20,000	20,000	
5	Service - Alaska Marine/River			
6	Safety Kits Program (ED 35)			
7	Valdez Fire Department - Equipment	1,000	1,000	
8	Purchase (ED 35)			
9	Valdez Fisheries Development	90,000	90,000	
10	Association - Salmon Behavior			
11	Studies (ED 35)			
12	Cordova Aquatic Marketing	5,000	5,000	
13	Association - Computer Equipment			
14	(ED 35)			
15	Sutton - Library Computer system	40,000	40,000	
16	(ED 35)			
17	Valdez Native Association - Office	5,000	5,000	
18	Equipment (ED 35)			
19	Chistochina Public Safety and	65,000	65,000	
20	Community Development Organization			
21	- Volunteer Fire and Emergency			
22	Medical Services Building (ED 36)			
23	Aniak Traditional Council -	100,000	100,000	
24	Canning and Tanning Building			
25	Renovation (ED 36)			
26	Kuskokwim Economic Development	40,000	40,000	
27	Corporation - Economic Development			
28	Project (ED 36)			
29	Kenny Lake Volunteer Fire	15,000	15,000	
30	Department Equipment (ED 36)			
31	Shishmaref IRA Traditional Council	12,100	12,100	
32	- Tannery Project - Operations			
33	Expansion (ED 37)			
34	Alaska Native Foundation - Coal	100,000	100,000	
35	Development Project (ED 37)			
36	Tununak IRA Council - Heavy	50,000	50,000	
37	Equipment/Sanitation Project			
38	(ED 38)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Akiachak - Clinic Transient	100,000	100,000	
5	Quarters and Sand Pad (ED 39)			
6	Kipnuk - Boardwalk Improvements	50,000	50,000	
7	and Clinic Renovations (ED 39)			
8	Kwigillingok - Equipment Repair,	23,000	23,000	
9	Front End Loader (ED 39)			
10	Orutsararmuit Native Council -	32,000	32,000	
11	Office Remodel (ED 39)			
12	Akiak Head Start Building Design	100,000	100,000	
13	and Construction (ED 39)			
14	Napaskiak Community Center Water	47,000	47,000	
15	and Sewer Improvements (ED 39)			
16	United Fisherman of Alaska - Grass	16,000	16,000	
17	Roots Lobbying Effort (ED 99)			
18	Alaska Federation of Natives -	32,000	32,000	
19	Sobriety Movement (ED 99)			
20	* * * * *	* * * * *		
21	* * * * * University of Alaska	* * * * *		
22	* * * * *	* * * * *		
23	University of Alaska			
24	University of Alaska, Southeast -	466,200	466,200	
25	Juneau Campus Deferred Maintenance/			
26	Plan and Design Student Housing/			
27	Equipment (ED 4)			
28	University of Alaska, Anchorage -	150,000	150,000	
29	Kachemak Bay Branch Land			
30	Acquisition (ED 7)			
31	University of Alaska, Anchorage -	20,000	20,000	
32	Kenai Campus Library Acquisition			
33	(ED 9)			
34	University of Alaska, Fairbanks -	175,000	175,000	
35	High School Geography Text, Phase			
36	II (ED 14)			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	University of Alaska, Anchorage -		14,700	14,700	
5	Student Information Card System				
6	(ED 21)				
7	University of Alaska, Anchorage -		294,000	294,000	
8	Library Acquisitions (ED 10-25)				
9	University of Alaska, Anchorage -		500,000	500,000	
10	Aviation Technology Center (ED 10-				
11	25)				
12	School of Agriculture Bagging		40,000	40,000	
13	System for Silage Storage (ED 27)				
14	School of Agriculture Laboratory -		50,000	50,000	
15	Carbon, Hydrogen, Nitrogen				
16	Analyzer (ED 27)				
17	Rural Colleges - Rural Alaska		120,000	120,000	
18	Health Education Center (ED 29)				
19	University of Alaska, Fairbanks -		61,000	61,000	
20	Collection Acquisitions,				
21	Mentorship (ED 29-34)				
22	University of Alaska, Fairbanks -		800,000	800,000	
23	Geophysical Institute Elvey				
24	Building Addition Design (ED 29-34)				
25	University of Alaska, Fairbanks -		300,000	300,000	
26	Student Recreation Center				
27	Completion of Complex (ED 29-34)				
28	University of Alaska, Fairbanks -		200,000	200,000	
29	Instructional Equipment (ED 29-34)				
30	University of Alaska, Fairbanks -		50,000	50,000	
31	Purchase New Books (ED 29-34)				
32	University of Alaska, Fairbanks -		20,000	20,000	
33	Music Alaska Women International				
34	Festival (ED 29-34)				
35	University of Alaska, Fairbanks -		100,000	100,000	
36	School of Journalism				
37	Communications Equipment Purchases				
38	(ED 29-34)				

'1 University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4	University of Alaska, Fairbanks -	151,600	151,600	
5	Virus Free Seed Potatoes, Develop			
6	Virus Free Potatoes for Export			
7	(ED 29-34)			
8	Prince William Sound Community	50,000	50,000	
9	College - Distance Delivery System			
10	(ED 35)			
11	Bristol Bay Campus Building	90,000	90,000	
12	Addition (ED 39)			
13	*****		*****	
14	***** Grants to Municipalities (AS 37.05.315)		*****	
15	*****		*****	
16	ED 1 Ketchikan			
17	City of Ketchikan - Aquarium	60,000	60,000	
18	Feasibility Study (ED 1)			
19	City of Ketchikan - City Float	910,000	910,000	
20	Small Boat Harbor (ED 1)			
21	City of Ketchikan - Front Street	25,000	25,000	
22	Bus Pullout (ED 1)			
23	City of Ketchikan - Indoor	177,800	177,800	
24	Recreation Center Design and			
25	Development (ED 1)			
26	City of Saxman - Civic/Cultural	100,000	100,000	
27	Center, Phase II (ED 1)			
28	City of Saxman - Community	300,000	300,000	
29	Residential Center Building			
30	Purchase (ED 1)			
31	Ketchikan Gateway Borough -	100,000	100,000	
32	Facilities Disabled Access/Upgrade			
33	(ED 1)			
34	Ketchikan Gateway Borough - Walker	55,000	55,000	
35	and Dudley Field Lighting			
36	Replacement (ED 1)			
37	ED 2 Sitka/Petersburg/Wrangell			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	City of Petersburg - Downtown	150,000	150,000	
5	Parking Space Acquisition (ED 2)			
6	City of Petersburg - Fire	80,000	80,000	
7	Department Improvements (ED 2)			
8	City of Petersburg - Scow Bay	250,000	250,000	
9	Water Line Feasibility (ED 2)			
10	City of Wrangell - Elementary and	115,000	115,000	
11	Middle School Reroof Phase II			
12	(ED 2)			
13	City of Wrangell - Fire Department	85,000	85,000	
14	Tanker Truck Purchase (ED 2)			
15	City of Wrangell - Harbor	320,000	320,000	
16	Maintenance, Expansion and			
17	Improvements (ED 2)			
18	City of Wrangell - Search and	48,600	48,600	
19	Rescue Emergency Radio Equipment			
20	(ED 2)			
21	Sitka - 16" Water Main Halibut	500,000	500,000	
22	Point Road - Katlian to Sawmill			
23	Creek Road (ED 2)			
24	Sitka - Betty Eliason Child Care	18,000	18,000	
25	Center Handicap Access Ramp Design			
26	and Construction (ED 2)			
27	Sitka - Old Post Office Remodel	500,000	500,000	
28	for Municipal Offices			
29	Consolidation (ED 2)			
30	ED 3 Juneau (Downtown)			
31	City and Borough of Juneau -	100,000	100,000	
32	Americans with Disabilities Act			
33	Compliance (ED 3)			
34	City and Borough of Juneau -	52,500	52,500	
35	Centennial Hall Energy Efficient			
36	Controls (ED 3)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City and Borough of Juneau -	38,500	38,500	
5	Eaglecrest Domestic Water			
6	Filtration System (ED 3)			
7	City and Borough of Juneau -	31,000	31,000	
8	Health and Social Services			
9	Essential Building Maintenance and			
10	Repair (ED 3)			
11	City and Borough of Juneau -	1,600,000	1,600,000	
12	Salmon Creek Water Treatment			
13	Improvements (ED 3)			
14	ED 4 Mendenhall/Lynn Canal			
15	City and Borough of Juneau -	81,300	81,300	
16	Airport Projects: Match for			
17	Federal Aviation Administration			
18	Funds (ED 4)			
19	City and Borough of Juneau -	685,000	685,000	
20	Areawide Communications Phase II			
21	(ED 4)			
22	City and Borough of Juneau - Auke	350,000	350,000	
23	Bay Parking Expansion (ED 4)			
24	City and Borough of Juneau - Goat	200,000	200,000	
25	Hill Back Loop Road Sewer Phase II			
26	(ED 4)			
27	City and Borough of Juneau -	31,000	31,000	
28	Herbert River Road Recreation			
29	Association Road Upgrade and			
30	Maintenance (ED 4)			
31	City and Borough of Juneau -	50,000	50,000	
32	Recreational Vehicle Waste			
33	Disposal and Water Station (ED 4)			
34	City and Borough of Juneau - State/	136,500	136,500	
35	Borough Public Safety Building			
36	Planning (ED 4)			
37	ED 5 Southeast Islands			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Angoon - Sewer Plant Upgrade,	30,000	30,000	
5	Phase I, Repair and Upgrade Lift			
6	Station (ED 5)			
7	Angoon - Town Hall Renovation	70,000	70,000	
8	(ED 5)			
9	City of Haines - Assisted Health	20,000	20,000	
10	Care Facility for the Elderly			
11	Feasibility Study (ED 5)			
12	City of Haines - KHNS Production	25,000	25,000	
13	Room Renovation and Equipment			
14	Replacement (ED 5)			
15	City of Haines - Port Chilkoot	200,000	200,000	
16	Dock Expansion Design and			
17	Engineering (ED 5)			
18	Craig - Beach Road Utility Upgrade	160,000	160,000	
19	(ED 5)			
20	Craig - Four Wheel Drive Equipped	80,000	80,000	
21	Ambulance (ED 5)			
22	Craig - Wastewater Treatment Plant	120,000	120,000	
23	Upgrade Engineering (ED 5)			
24	Hoonah - Harbor Road Upgrade (ED 5)	50,000	50,000	
25	Hoonah - Social Services Youth	120,000	120,000	
26	Building Expansion and Completion			
27	(ED 5)			
28	Hydaburg - Seafood Buying Station	90,000	90,000	
29	Construction (ED 5)			
30	Hydaburg - Youth Center Completion	60,000	60,000	
31	(ED 5)			
32	Kake - Commercial Fishing Float,	120,000	120,000	
33	Enclosure and Covered Storage			
34	(ED 5)			
35	Kasaan - Search and Rescue Boat	10,000	10,000	
36	and Equipment (ED 5)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Klawock - Longhouse, Museum,	135,000	135,000	
5	Visitor Center and Totem Storage			
6	(ED 5)			
7	Klawock - Search and Rescue,	10,000	10,000	
8	Firefighter Equipment (ED 5)			
9	Metlakatla - Cannery Offal System	63,000	63,000	
10	Upgrade (ED 5)			
11	Metlakatla - Fire Department	11,000	11,000	
12	Equipment (ED 5)			
13	Metlakatla - Senior Citizen	30,000	30,000	
14	Minibus (ED 5)			
15	Metlakatla - Sewer System	85,000	85,000	
16	Engineering (ED 5)			
17	Pelican - Community Hall Upgrade	30,000	30,000	
18	(ED 5)			
19	Port Alexander - Water Filtration	30,000	30,000	
20	System Feasibility Study (ED 5)			
21	Skagway - River Erosion Control	137,000	137,000	
22	(ED 5)			
23	Tenakee Springs - Electrical	40,000	40,000	
24	Generator Replacement (ED 5)			
25	Thorne Bay - South Thorne Bay Road	90,000	90,000	
26	Engineering (ED 5)			
27	Yakutat - Borough Comprehensive	75,000	75,000	
28	Plan (ED 5)			
29	ED 6 Kodiak			
30	Akhiok - Generator, Office Complex	150,000	150,000	
31	(ED 6)			
32	City of Kodiak - Baranof Museum	40,000	40,000	
33	Repairs (ED 6)			
34	City of Kodiak - Trident Basin	400,000	400,000	
35	Float Plane Facility (ED 6)			
36	City of Larsen Bay - Fire Station	100,000	100,000	
37	Construction (ED 6)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Old Harbor - Senior Center	55,000	55,000	
5	(ED 6)			
6	City of Port Lions - Water Main to	200,000	200,000	
7	Boat Harbor (ED 6)			
8	Kenai Peninsula Borough - Lowell	25,000	25,000	
9	Point Road Erosion, Boat Ramp			
10	(ED 6)			
11	Kodiak Island Borough - Hospital	275,000	275,000	
12	Repairs (ED 6)			
13	Ouzinkie - City Hall Renovation	100,000	100,000	
14	(ED 6)			
15	Ouzinkie - Electrical Upgrade,	150,000	150,000	
16	Generator Relocation (ED 6)			
17	ED 7 Homer/Kalifonsky			
18	City of Homer - East End Road	180,000	180,000	
19	Sewer Line Extension (ED 7)			
20	City of Homer - Fishing Lagoon	89,000	89,000	
21	Enhancement Project (ED 7)			
22	City of Homer - Homer Public	10,000	10,000	
23	Library Acquisitions (ED 7)			
24	City of Homer - Hornaday Park	20,000	20,000	
25	Safety Improvements (ED 7)			
26	City of Homer - Police Department	180,000	180,000	
27	Communication Equipment			
28	Replacement (ED 7)			
29	City of Homer - Spit Public	80,000	80,000	
30	Restrooms Project (ED 7)			
31	City of Seldovia - Boat Haul Out	200,000	200,000	
32	Facility Development (ED 7)			
33	City of Seldovia - Harbor Office	13,500	13,500	
34	Equipment and Supplies Acquisition			
35	(ED 7)			
36	City of Seldovia - Vessel Sewerage	100,000	100,000	
37	Station Installation (ED 7)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Kenai Peninsula Borough -		25,000	25,000	
5 Ninilchik Harbor Fire Safety				
6 Equipment (ED 7)				
7 Kenai Peninsula Borough -		200,000	200,000	
8 Ninilchik Pedestrian and Vehicle				
9 Safety Improvements (ED 7)				
10 Kenai Peninsula Borough - South		200,000	200,000	
11 Peninsula Hospital Dietary				
12 Department Renovations (ED 7)				
13 ED 8 Soldotna/Seward				
14 City of Seward - Alaska Sealife		100,000	100,000	
15 Center Start-up Costs (ED 8)				
16 City of Seward - Cruise Ship Dock		450,000	450,000	
17 (ED 8)				
18 City of Seward - Hospital		50,000	50,000	
19 Equipment (ED 8)				
20 City of Soldotna - Kenai River		150,000	150,000	
21 Bank Erosion Control and Fish				
22 Habitat Restoration (ED 8)				
23 City of Soldotna - Police		575,000	575,000	
24 Department Building Construction				
25 (ED 8)				
26 Kenai Peninsula Borough - Bear		60,000	60,000	
27 Creek Fire Service Area Equipment				
28 Refurbishment and Purchase (ED 8)				
29 Kenai Peninsula Borough - Moose		15,000	15,000	
30 Pass Safety Path Extension (ED 8)				
31 Kenai Peninsula Borough - Roads		40,000	40,000	
32 and Trails Improvement - Cooper				
33 Landing Safety Path (ED 8)				
34 ED 9 Kenai				
35 City of Kenai - Boys and Girls		20,000	20,000	
36 Club Van (ED 9)				
37 City of Kenai - Hospice Equipment		5,000	5,000	
38 (ED 9)				

1 Grants to Municipalities (AS 37.05.715) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of Kenai - Kenai Peninsula	10,000	10,000	
5	Community Care Center Parking Lot			
6	Improvements (ED 9)			
7	City of Kenai - Library	5,000	5,000	
8	Acquisitions (ED 9)			
9	City of Kenai - Thompson Park	750,000	750,000	
10	Water and Sewer Project (ED 9)			
11	City of Kenai - Two Emergency	20,000	20,000	
12	Medical Services Life Pak			
13	Defibrillators (ED 9)			
14	City of Kenai - Women's Resource	11,000	11,000	
15	and Crisis Center Equipment and			
16	Parking Lot Renovation (ED 9)			
17	Kenai Peninsula Borough - Economic	35,000	35,000	
18	Development District Revolving			
19	Capital Loan Fund (ED 9)			
20	Kenai Peninsula Borough -	290,500	290,500	
21	Kalifornsky Beach Fire Service			
22	Area Construction (ED 9)			
23	Kenai Peninsula Borough - Kenai	5,000	5,000	
24	Central High School Library			
25	Acquisition (ED 9)			
26	Kenai Peninsula Borough - Kenai	5,000	5,000	
27	Middle School Library Acquisition			
28	(ED 9)			
29	Kenai Peninsula Borough - Mountain	5,000	5,000	
30	View Elementary Computer			
31	Conversion (ED 9)			
32	Kenai Peninsula Borough - Nikiski	16,000	16,000	
33	Elementary Computer Technology			
34	Grant (ED 9)			
35	Kenai Peninsula Borough - Nikiski	50,000	50,000	
36	Fire Service Area Rescue Truck			
37	(ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula Borough - Nikiski	10,000	10,000	
5	High School Library Acquisition			
6	(ED 9)			
7	Kenai Peninsula Borough - Nikiski	50,000	50,000	
8	Senior Center Construction (ED 9)			
9	Kenai Peninsula Borough - North	30,000	30,000	
10	Peninsula Recreation Service Area,			
11	Pool Repairs (ED 9)			
12	Kenai Peninsula Borough - North	5,000	5,000	
13	Star Elementary Satellite System			
14	(ED 9)			
15	Kenai Peninsula Borough - School	95,000	95,000	
16	Maintenance District 9 (ED 9)			
17	Kenai Peninsula Borough - Sears	5,000	5,000	
18	Elementary Library Acquisition			
19	(ED 9)			
20	Kenai Peninsula Borough - Upgrade	20,000	20,000	
21	Access Road to Gray Cliff			
22	Subdivision (ED 9)			
23	Municipality of Anchorage -	200,000	200,000	
24	Girdwood Board of Supervisors -			
25	Girdwood Fire Station Plan and			
26	Design (ED 9)			
27	Municipality of Anchorage -	20,000	20,000	
28	Turnagain Arm Community Council			
29	Playground Equipment (ED 9)			
30	ED 10 Ocean View			
31	Anchorage School District - Bowman	5,000	5,000	
32	Elementary Library Equipment and			
33	Supplies Acquisition (ED 10)			
34	Anchorage School District - Bowman	42,500	42,500	
35	Elementary Maintenance/Facility			
36	Repair/Site Improvement/Equipment			
37	and Furnishing (ED 10)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	42,500	42,500	
5	Hanshaw Junior High Computer Lab			
6	(ED 10)			
7	Anchorage School District -	72,500	72,500	
8	Hanshaw Junior High Science Lab			
9	(ED 10)			
10	Anchorage School District -	5,000	5,000	
11	Huffman Elementary Library			
12	Materials Acquisition (ED 10)			
13	Anchorage School District -	41,500	41,500	
14	Huffman Elementary Maintenance/			
15	Facility Repair/Site Improvement/			
16	Equipment and Furnishing (ED 10)			
17	Anchorage School District - Klatt	5,000	5,000	
18	Elementary Library Equipment and			
19	Supplies Acquisition (ED 10)			
20	Anchorage School District - Klatt	165,000	165,000	
21	Elementary Maintenance/Facility			
22	Repair/Site Improvement/Equipment			
23	and Furnishing (ED 10)			
24	Anchorage School District - Ocean	140,000	140,000	
25	View Elementary Finish School			
26	Renovation (ED 10)			
27	Anchorage School District - Rabbit	2,500	2,500	
28	Creek Elementary Library Materials			
29	Acquisition (ED 10)			
30	Anchorage School District - Rabbit	85,000	85,000	
31	Creek Elementary Maintenance/			
32	Facility Repair/Site Improvement/			
33	Equipment and Furnishing (ED 10)			
34	ED 11 West Anchorage			
35	Anchorage School District -	30,000	30,000	
36	Campbell Elementary Cloakroom			
37	Upgrades (ED 11)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage School District - Gladys	60,000	60,000	
5	Wood Elementary Carpet Acquisition			
6	and Installation (ED 11)			
7	Anchorage School District - Gladys	10,000	10,000	
8	Wood Elementary Repair Operable			
9	Wall and Floor (ED 11)			
10	Anchorage School District - Gladys	2,500	2,500	
11	Wood Elementary, Library Equipment			
12	and Supplies Acquisition (ED 11)			
13	Anchorage School District -	35,500	35,500	
14	Northwood Elementary Classroom			
15	Upgrade (ED 11)			
16	Municipality of Anchorage - 48th	148,500	148,500	
17	Avenue, Northwood Drive, Taft			
18	Street, Drainage Collection, Storm			
19	Reconstruction (ED 11)			
20	Municipality of Anchorage - Water	125,000	125,000	
21	and Wastewater Utility North Star			
22	Repair and Rehabilitation (ED 11)			
23	ED 12 Sand Lake			
24	Anchorage School District -	65,000	65,000	
25	Chinook Elementary Carpet and			
26	Floor Tile Acquisition and			
27	Replacement (ED 12)			
28	Anchorage School District -	5,000	5,000	
29	Chinook Elementary Library			
30	Equipment and Supplies Acquisition			
31	(ED 12)			
32	Anchorage School District - Dimond	7,000	7,000	
33	High Library Equipment and			
34	Supplies Acquisition (ED 12)			
35	Anchorage School District - Dimond	10,000	10,000	
36	High Repair/Replace Bleachers			
37	(ED 12)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Dimond	100,000	100,000	
5	High Science Lab Upgrade,			
6	Equipment and Supplies (ED 12)			
7	Anchorage School District - Sand	65,000	65,000	
8	Lake Elementary Grounds Drainage			
9	Upgrade (ED 12)			
10	Anchorage School District - Sand	5,000	5,000	
11	Lake Elementary Library Equipment			
12	and Supplies Acquisition (ED 12)			
13	Municipality of Anchorage - Fire	10,000	10,000	
14	Department Station Number 7 Sand			
15	Lake, Install Emergency Generator			
16	(ED 12)			
17	Municipality of Anchorage - Pamela	60,000	60,000	
18	Joy Lowry Memorial Park, Complete			
19	Improvements for Replat			
20	Requirement (ED 12)			
21	Municipality of Anchorage - Sand	50,000	50,000	
22	Lake Park, Rehabilitate Fishing			
23	Dock (ED 12)			
24	Municipality of Anchorage - Town	175,000	175,000	
25	and Country Subdivision Area			
26	Overlay (ED 12)			
27	ED 13 Coastal Trail			
28	Anchorage School District - Inlet	37,000	37,000	
29	View Elementary Bathroom Upgrade			
30	(ED 13)			
31	Anchorage School District - Inlet	30,000	30,000	
32	View Elementary Educational			
33	Technology (ED 13)			
34	Anchorage School District -	30,000	30,000	
35	Northern Lights ABC Rooms Carpet			
36	and Intercom Upgrade (ED 13)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Anchorage School District - Romig		70,000	70,000	
5	Junior High Acoustical Webbing,				
6	Wall Outlets, Remodel Arts Room,				
7	Retile Locker Room Floors (ED 13)				
8	Anchorage School District - Romig		45,000	45,000	
9	Junior High Educational Technology				
10	(ED 13)				
11	Anchorage School District -		46,000	46,000	
12	Turnagain Elementary Upgrade				
13	Chalkboards, Portables, Cupboards				
14	(ED 13)				
15	Anchorage School District - West		309,000	309,000	
16	High Design, Construction,				
17	Renovation (ED 13)				
18	Anchorage School District - West		45,000	45,000	
19	High School Education Technology				
20	(ED 13)				
21	Municipality of Anchorage -		10,000	10,000	
22	Municipal Light and Power				
23	Underground Cable Replacement				
24	District 13 (ED 13)				
25	Municipality of Anchorage - Public		220,000	220,000	
26	Works, Wagner Estates Subdivision,				
27	Road Reconstruction (ED 13)				
28	Municipality of Anchorage - Water		50,000	50,000	
29	and Wastewater Utility Vitrified				
30	Clay Pipe Replacement District 13				
31	(ED 13)				
32	ED 14 Elmendorf				
33	Anchorage School District - Mt.		215,000	215,000	
34	Spurr Elementary, School Roof				
35	Renovation and Repair (ED 14)				
36	Anchorage School District - Wonder		30,000	30,000	
37	Park Elementary New Carpet Phase I				
38	(ED 14)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Wonder	10,000	10,000	
5	Park Elementary Windows in			
6	Classroom Doors (ED 14)			
7	Municipality of Anchorage -	100,000	100,000	
8	Replace Light Poles, South Turpin			
9	Road (8th - 12th Streets) Edward			
10	Drive to Patterson (ED 14)			
11	Municipality of Anchorage - Water	150,000	150,000	
12	and Wastewater Utility Woodstave			
13	Waterline Replacement, Brown-Boyd/			
14	Cook-Manor Government Hill (ED 14)			
15	ED 15 Downtown/Spenard			
16	Anchorage School District -	50,000	50,000	
17	Central Junior High Educational			
18	Technology (ED 15)			
19	Anchorage School District -	30,000	30,000	
20	Chugach Optional Elementary			
21	Educational Technology (ED 15)			
22	Anchorage School District - Denali	50,000	50,000	
23	Elementary Educational Technology			
24	(ED 15)			
25	Anchorage School District - North	50,000	50,000	
26	Star Elementary Educational			
27	Technology (ED 15)			
28	Anchorage School District - North	14,000	14,000	
29	Star Elementary, Upgrade Hall			
30	Lighting (ED 15)			
31	Anchorage School District -	50,000	50,000	
32	Steller Secondary Educational			
33	Technology (ED 15)			
34	Municipality of Anchorage -	30,000	30,000	
35	Neighborhood Youth Employment			
36	Project District 15 and 16 (ED 15)			
37	ED 16 Fairview/Mountain View			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Mears	5,000	5,000	
5	Junior High Library Equipment and			
6	Supplies Acquisition (ED 17)			
7	Anchorage School District - Mears	9,700	9,700	
8	Junior High School Locker			
9	Replacement (ED 17)			
10	Anchorage School District - Mears	41,000	41,000	
11	Junior High Science Room Upgrade			
12	(ED 17)			
13	Anchorage School District - Mears	109,000	109,000	
14	Junior High Upgrade Science Vent			
15	System and Fume Hoods (ED 17)			
16	Anchorage School District - Taku	5,000	5,000	
17	Elementary School Library			
18	Equipment and Supplies (ED 17)			
19	Municipality of Anchorage - C-5-7	100,000	100,000	
20	Campbell Lake Area Trunk Repair			
21	Rehabilitation (ED 17)			
22	It is the intent of the legislature that funding of the Municipality of Anchorage AWWU C-5-7			
23	Trunk Project be matched with FY94 matching funds from the Department of Environmental			
24	Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to			
25	the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and			
26	Construction.			
27	Municipality of Anchorage - Klatt	100,000	100,000	
28	Area Drainage Study (ED 17)			
29	Municipality of Anchorage - Lore	162,500	162,500	
30	Road Planning and Design (ED 17)			
31	Municipality of Anchorage - Parks	70,000	70,000	
32	and Recreation Ruth Arcand Park			
33	Improvements to Abbott-O'Rabbit			
34	Facility (ED 17)			
35	ED 18 Hillside			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage School District - Bear	60,000	60,000	
5	Valley Elementary Maintenance/			
6	Facility Repair/Site Improvement/			
7	Equipment and Furnishing (ED 18)			
8	Anchorage School District -	65,000	65,000	
9	O'Malley Elementary Maintenance/			
10	Facility Repair/Site Improvement/			
11	Equipment and Furnishing (ED 18)			
12	Anchorage School District -	175,000	175,000	
13	Service High Maintenance/Facility			
14	Repair/Site Improvement/Equipment			
15	and Furnishing (ED 18)			
16	Anchorage School District -	14,200	14,200	
17	Service High Science Lab Eye Wash			
18	Stands (ED 18)			
19	Anchorage School District - Spring	10,000	10,000	
20	Hill Elementary Library Equipment			
21	and Supplies Acquisition (ED 18)			
22	Anchorage School District - Spring	20,000	20,000	
23	Hill Elementary Maintenance/			
24	Facility Repair/Site Improvement/			
25	Equipment and Furnishing (ED 18)			
26	Anchorage School District - Spring	15,000	15,000	
27	Hill Elementary, Heat/Vent			
28	Upgrades (ED 18)			
29	Anchorage School District- Bear	5,000	5,000	
30	Valley Elementary Library			
31	Materials Acquisition (ED 18)			
32	Anchorage School District-	2,500	2,500	
33	O'Malley Elementary Library			
34	Materials Acquisition (ED 18)			
35	Anchorage School District- Service	10,100	10,100	
36	High Library Materials Acquisition			
37	(ED 18)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Municipality of Anchorage - Bear	32,800	32,800	
5	Valley to Francesca Road Alignment			
6	and Survey (ED 18)			
7	Municipality of Anchorage - Bragaw	75,000	75,000	
8	Pedestrian Walkway, Preliminary			
9	Design, Engineering, and Survey			
10	(ED 18)			
11	Municipality of Anchorage -	70,100	70,100	
12	O'Malley Golf Course Pathway			
13	Construction and Preventive			
14	Maintenance (ED 18)			
15	Municipality of Anchorage - Parks	50,000	50,000	
16	and Recreation, Storck Park Safety			
17	Barrier Installation and			
18	Improvements (ED 18)			
19	Municipality of Anchorage - Public	240,000	240,000	
20	Works Hillside Drainage Study,			
21	Phase II (ED 18)			
22	ED 19 Lake Otis-Tudor			
23	Anchorage School District -	20,000	20,000	
24	College Gate Elementary Install			
25	Corkboard on Movable Walls (ED 19)			
26	Anchorage School District -	40,000	40,000	
27	College Gate Elementary Perimeter			
28	Lighting (ED 19)			
29	Municipality of Anchorage - 68th	250,000	250,000	
30	Avenue (Lake Otis to Abbott Loop			
31	Road) Street Improvements Design			
32	(ED 19)			
33	Municipality of Anchorage - Mid-	250,000	250,000	
34	Town Recreation Center Design			
35	(ED 19)			
36	Municipality of Anchorage -	75,000	75,000	
37	Winchester Heights/Abbott Loop			
38	Park Improvements (ED 19)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	ED 20 Midtown			
5	Anchorage School District - Lake	2,500	2,500	
6	Otis Elementary Library and Class			
7	Books (ED 20)			
8	Anchorage School District - Lake	30,000	30,000	
9	Otis Elementary Replace Exterior			
10	Windows (ED 20)			
11	Anchorage School District - Rogers	20,000	20,000	
12	Park Elementary Magnetic Fire Door			
13	Holders (ED 20)			
14	Anchorage School District - Taku	240,000	240,000	
15	Elementary Expansion Design and			
16	Planning (ED 20)			
17	Anchorage School District - Tudor	5,000	5,000	
18	Elementary Library and Class Books			
19	(ED 20)			
20	Anchorage School District - Tudor	35,000	35,000	
21	Elementary Wall Mounted Lunchroom			
22	Tables (ED 20)			
23	Anchorage School District -	20,000	20,000	
24	Wendler Junior High Upgrade			
25	Kitchen Lighting to Code (ED 20)			
26	Anchorage School District - Willow	50,000	50,000	
27	Crest Elementary Educational			
28	Technology (ED 20)			
29	Anchorage School District - Willow	2,500	2,500	
30	Crest Elementary Library and Class			
31	Books Acquisition (ED 20)			
32	Anchorage School District - Willow	50,000	50,000	
33	Crest Elementary Repairs,			
34	Renovations, and Improvements			
35	(ED 20)			
36	Municipality of Anchorage -	35,000	35,000	
37	Anchorage Police Repaint Building			
38	Interior (ED 20)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Municipality of Anchorage -		361,000	361,000	
5 Cambridge Way Street and Safety				
6 Improvements (ED 20)				
7 Municipality of Anchorage -		61,300	61,300	
8 Chester Creek Trail Rehabilitation				
9 and Lighting (ED 20)				
10 ED 21 East Anchorage				
11 Anchorage School District -		20,000	20,000	
12 Airport Heights Elementary Carpet				
13 Upgrade (ED 21)				
14 Anchorage School District - East		6,500	6,500	
15 High Ceiling Tile Replacement				
16 (ED 21)				
17 Anchorage School District - East		7,500	7,500	
18 High Master Clock Replacement				
19 (ED 21)				
20 Anchorage School District - East		50,000	50,000	
21 High Replace Light Fixtures Phase				
22 I (ED 21)				
23 Anchorage School District - Nunaka		20,000	20,000	
24 Valley Elementary Install Sound				
25 Proofing (ED 21)				
26 Anchorage School District -		25,000	25,000	
27 Russian Jack Elementary Upgrade				
28 Site Lighting (ED 21)				
29 Municipality of Anchorage -		20,000	20,000	
30 Klondike Street-Pine Street to				
31 Wonder Park School Pedestrian				
32 Safety Corridor Completion (ED 21)				
33 Municipality of Anchorage -		126,000	126,000	
34 Northern Lights Boulevard at				
35 Nichols Street, Channelization				
36 (ED 21)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	14,000	14,000	
5	Northern Lights Boulevard,			
6	Association for Retarded Citizens			
7	of Anchorage, East Side			
8	Signalization (ED 21)			
9	ED 22 East Anchorage #2			
10	Anchorage School District - Baxter	25,000	25,000	
11	Elementary Improve Drainage (ED 22)			
12	Anchorage School District - Baxter	50,000	50,000	
13	Elementary Lighting Upgrades			
14	(ED 22)			
15	Anchorage School District -	10,000	10,000	
16	Chester Valley Elementary			
17	Classroom Clocks (ED 22)			
18	Anchorage School District -	12,000	12,000	
19	Chester Valley Elementary Library			
20	Carpet (ED 22)			
21	Anchorage School District -	10,000	10,000	
22	Chester Valley Elementary Renovate			
23	Boys' and Girls' Restrooms (ED 22)			
24	Anchorage School District -	30,000	30,000	
25	Chester Valley Elementary Storage			
26	in Classroom and Bookroom (ED 22)			
27	Anchorage School District -	26,500	26,500	
28	District 22 Schools Library and			
29	Textbook Acquisition (ED 22)			
30	Anchorage School District -	40,000	40,000	
31	Muldoon Library, Books and			
32	Equipment Purchase (ED 22)			
33	Anchorage School District - Scenic	5,000	5,000	
34	Park Elementary Concrete Sleeves			
35	for Volleyball Stands in Gym			
36	(ED 22)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Scenic	15,000	15,000	
5	Park Elementary Replace Clocks and			
6	Tie to Telecenter (ED 22)			
7	Anchorage School District -	45,000	45,000	
8	Susitna Elementary Gym Floor			
9	Safety Upgrade (ED 22)			
10	Anchorage School District -	10,000	10,000	
11	Susitna Elementary Install			
12	Corkboards (ED 22)			
13	Anchorage School District -	12,000	12,000	
14	Susitna Elementary Maintenance and			
15	Site Improvements (ED 22)			
16	Municipality of Anchorage - Apollo	180,000	180,000	
17	Drive and Circle, Saturn Circle to			
18	Lunar Drive Road Improvements			
19	(ED 22)			
20	Municipality of Anchorage - Baxter	100,000	100,000	
21	Bog Park Land Acquisition/			
22	Improvements (ED 22)			
23	Municipality of Anchorage - Baxter	120,000	120,000	
24	Bog at Lunar Drive Drainage			
25	Treatment (ED 22)			
26	Municipality of Anchorage - Castle	26,500	26,500	
27	Heights Park Improvements (ED 22)			
28	Municipality of Anchorage -	50,000	50,000	
29	District 22 LRSA (Campbell			
30	Stuckagain) Roadway Improvements			
31	(ED 22)			
32	ED 23 Northeast Anchorage			
33	Anchorage School District -	25,000	25,000	
34	Bartlett High Maintenance and Site			
35	Improvements (ED 23)			
36	Anchorage School District -	25,000	25,000	
37	Creekside Park Elementary			
38	Technology (ED 23)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	25,000	25,000	
5	Kennedy Elementary Maintenance and			
6	Site Improvements (ED 23)			
7	Anchorage School District - Ursa	25,000	25,000	
8	Major Elementary, Library Books			
9	and Audio Visual Materials (ED 23)			
10	Anchorage School District - Ursa	25,000	25,000	
11	Minor Elementary Maintenance and			
12	Site Improvements (ED 23)			
13	Municipality of Anchorage -	374,000	374,000	
14	Nevilla Park Area Road Improvement			
15	District Urban Upgrade (ED 23)			
16	Municipality of Anchorage - Parks	28,000	28,000	
17	and Recreation Creekside Park			
18	Paving (ED 23)			
19	Municipality of Anchorage -	25,000	25,000	
20	Ptarmigan Elementary Safety Zone			
21	Light at Norman Street and East			
22	6th Avenue (ED 23)			
23	ED 24 Muldoon-Eagle River			
24	Anchorage School District -	12,000	12,000	
25	Chugiak High Maintenance and Site			
26	Improvements (ED 24)			
27	Anchorage School District - Eagle	12,000	12,000	
28	River Elementary Maintenance/Site			
29	Improvements (ED 24)			
30	Anchorage School District -	386,000	386,000	
31	Elementary School Located at			
32	Parkview Terrace, School			
33	Construction Classrooms (ED 24)			
34	Anchorage School District -	12,000	12,000	
35	Gruening Middle School Maintenance/			
36	Site Improvements (ED 24)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Anchorage School District -	12,000	12,000	
5	Homestead Elementary Maintenance			
6	and Site Improvements (ED 24)			
7	Anchorage School District -	12,000	12,000	
8	Muldoon Elementary Maintenance and			
9	Site Improvements (ED 24)			
10	Anchorage School District -	12,000	12,000	
11	Ravenwood Elementary Maintenance			
12	and Site Improvements (ED 24)			
13	Municipality of Anchorage -	97,000	97,000	
14	Centennial Park Maintenance and			
15	Construction (ED 24)			
16	Municipality of Anchorage - State	112,000	112,000	
17	Street Resurfacing, 16th - 20th			
18	(ED 24)			
19	ED 25 Eagle River-Chugiak			
20	Anchorage School District -	25,000	25,000	
21	Birchwood Elementary Major			
22	Maintenance and Site Improvements			
23	(ED 25)			
24	Anchorage School District -	25,000	25,000	
25	Chugiak Elementary Major			
26	Maintenance and Site Improvements			
27	(ED 25)			
28	Anchorage School District -	13,000	13,000	
29	Chugiak High School Major			
30	Maintenance and Site Improvements			
31	(ED 25)			
32	Anchorage School District -	22,000	22,000	
33	Chugiak High Traffic Improvements			
34	on Birchwood Loop (ED 25)			
35	Anchorage School District - Eagle	13,000	13,000	
36	River Elementary Major Maintenance			
37	and Site Improvements (ED 25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Fire	25,000	25,000	
5	Lake Elementary Major Maintenance			
6	and Site Improvements (ED 25)			
7	Anchorage School District -	13,000	13,000	
8	Gruening Junior High School Major			
9	Maintenance and Site Improvements			
10	(ED 25)			
11	Anchorage School District -	13,000	13,000	
12	Homestead Elementary Major			
13	Maintenance and Site Improvements			
14	(ED 25)			
15	Municipality of Anchorage -	480,000	480,000	
16	Chugiak Birchwood Eagle River			
17	Rural Road Service Areas - Non PM-			
18	10 Areas Maintenance and			
19	Improvements (ED 25)			
20	Municipality of Anchorage - Eagle	100,000	100,000	
21	River Parks and Recreation Board -			
22	Planning and Construction for			
23	Chugiak/Eagle River Projects			
24	(ED 25)			
25	ED 10-25 Anchorage Areawide			
26	Anchorage - Alaska Botanical	15,000	15,000	
27	Gardens Phase I Development (ED 10-			
28	25)			
29	Municipality of Anchorage -	500,000	500,000	
30	Anchorage Fire Department Major			
31	Repair and Upgrade (ED 10-25)			
32	Municipality of Anchorage -	50,000	50,000	
33	Anchorage Fire Department Replace			
34	Medic Units (ED 10-25)			
35	Municipality of Anchorage -	93,000	93,000	
36	Anchorage Municipal Cemetery			
37	Improvements and Expansion (ED 10-			
38	25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Municipality of Anchorage -		2,650,000	2,650,000	
5	Anchorage Water and Wastewater				
6	Utility Water Transmission Main				
7	Improvements and Expansion (ED 10-				
8	25)				
9	Municipality of Anchorage -		700,000	700,000	
10	Anchorage Water and Wastewater				
11	Utility, Old Girdwood Sewer,				
12	Sanitary Sewer Improvements (ED 10-				
13	25)				
14	Municipality of Anchorage - Baxter		1,425,000	1,425,000	
15	Road - Northern Lights Boulevard				
16	to Tudor Road Construction and				
17	Upgrade (ED 10-25)				
18	Municipality of Anchorage -		1,600,000	1,600,000	
19	Chester Creek at Merrill Field				
20	Phase II Construction and Upgrade				
21	(ED 10-25)				
22	Municipality of Anchorage -		358,000	358,000	
23	Colonial Village Townhomes Road				
24	Improvement District - Drainage				
25	Collection, Storm Drain (ED 10-25)				
26	Municipality of Anchorage -		100,000	100,000	
27	Cultural/Recreational Services-				
28	Americans with Disabilities Act				
29	Capital Renovations and				
30	Improvements (ED 10-25)				
31	Municipality of Anchorage -		294,900	294,900	
32	District 18 LRSA - Reconstruct and				
33	Upgrade Local Roads (ED 10-25)				
34	Municipality of Anchorage -		400,000	400,000	
35	District 24 Chugiak, Birchwood,				
36	Eagle River Road Service Area				
37	Reconstruct/Upgrade Local Roads				
38	(ED 10-25)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Fire	286,000	286,000	
5	Department Replacement Pumper			
6	Tanker for Station #11 (ED 10-25)			
7	Municipality of Anchorage - Fire	600,000	600,000	
8	Lake Recreational Center Facility			
9	Expansion and Upgrade (ED 10-25)			
10	Municipality of Anchorage -	270,000	270,000	
11	Grandview Gardens Cultural Center			
12	Building Code Requirements/			
13	Americans with Disabilities Act			
14	Access (ED 10-25)			
15	Municipality of Anchorage - Health/	125,000	125,000	
16	Human Services, Repair/Renovation			
17	John Thomas Building, Senior			
18	Center, Public Health Facility			
19	(ED 10-25)			
20	Municipality of Anchorage - Hiland	500,000	500,000	
21	Road Phase II Construction (ED 10-			
22	25)			
23	Municipality of Anchorage -	800,000	800,000	
24	Hollywood Vista - Asbestos			
25	Abatement and Demolition (ED 10-25)			
26	Municipality of Anchorage - Lake	800,000	800,000	
27	Otis Parkway, Utility			
28	Undergrounding Phase I (ED 10-25)			
29	Municipality of Anchorage -	40,000	40,000	
30	Loussac Library Stair Renovation			
31	(ED 10-25)			
32	Municipality of Anchorage - Major	276,000	276,000	
33	Public Buildings Facility Repairs			
34	and Improvements (ED 10-25)			
35	Municipality of Anchorage -	11,000	11,000	
36	Mountain View Community Council			
37	Patrol Equipment Acquisition			
38	(ED 10-25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	750,000	750,000	
5	Pleasant Valley and Kobuk Area,			
6	Construct Storm Trunk (ED 10-25)			
7	Municipality of Anchorage - Police	11,000	11,000	
8	Department Fairview Community			
9	Patrol Equipment Acquisition			
10	(ED 10-25)			
11	Municipality of Anchorage - Police	25,000	25,000	
12	Department Spenard Community			
13	Patrol Equipment Acquisition			
14	(ED 10-25)			
15	Municipality of Anchorage - Police	155,000	155,000	
16	Major Crime Scene Response Vehicle/			
17	Equipment/Explosive Device Robot			
18	and Containment/Trailer (ED 10-25)			
19	Municipality of Anchorage - Port	4,000,000	4,000,000	
20	Dock Fendering System Upgrade			
21	(ED 10-25)			
22	Municipality of Anchorage - Public	50,000	50,000	
23	Works Facilities Safety Repair,			
24	Maintenance and Renovation (ED 10-			
25	25)			
26	Municipality of Anchorage -	75,000	75,000	
27	Transit - Bus Fleet Capital Items			
28	(ED 10-25)			
29	Municipality of Anchorage -	96,000	96,000	
30	Transit Vehicles Acquisition and			
31	Improvements (ED 10-25)			
32	Municipality of Anchorage -	100,000	100,000	
33	Underground Storage Tanks			
34	Replacement and Upgrade (ED 10-25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Municipality of Anchorage-Property/ 5 Facility Management Handicapped 6 Access Improvements, Americans 7 Disability Act Required Upgrade 8 (ED 10-25)		276,000	276,000	
9 ED 26 Chugiak-Wasilla				
10 City of Wasilla - Police Startup 11 Equipment (ED 26)		297,000	297,000	
12 City of Wasilla - Wasilla Area 13 Athletic Association (ED 26)		5,000	5,000	
14 Matanuska-Susitna Borough School 15 District - Cottonwood Creek 16 Elementary Major Maintenance and 17 Site Improvements (ED 26)		25,000	25,000	
18 Matanuska-Susitna Borough School 19 District - Finger Lake Elementary 20 Major Maintenance and Site 21 Improvements (ED 26)		25,000	25,000	
22 Matanuska-Susitna Borough School 23 District - Goose Bay Elementary 24 Major Maintenance and Site 25 Improvements (ED 26)		25,000	25,000	
26 Matanuska-Susitna Borough School 27 District - Iditarod Elementary 28 Major Maintenance and Site 29 Improvements (ED 26)		1,500,000	1,500,000	
30 Matanuska-Susitna Borough School 31 District - Mat-Su Alternative 32 School Building (ED 26)		25,000	25,000	
33 Matanuska-Susitna Borough School 34 District - Snowshoe Elementary 35 Major Maintenance and Site 36 Improvements (ED 26)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Matanuska-Susitna Borough School	25,000	25,000		
5	District - Wasilla High School				
6	Major Maintenance and Site				
7	Improvements (ED 26)				
8	Matanuska-Susitna Borough School	25,000	25,000		
9	District - Wasilla Middle School				
10	Major Maintenance and Site				
11	Improvements (ED 26)				
12	Municipality of Anchorage -	260,000	260,000		
13	Chugiak Volunteer Fire Department				
14	Fire Truck (ED 26)				
15	Wasilla - Area Paving (ED 26)	500,000	500,000		
16	ED 27 Palmer				
17	City of Palmer - Discretionary	95,000	95,000		
18	Improvements (ED 27)				
19	City of Palmer - Fire Engine	99,500	99,500		
20	(ED 27)				
21	City of Palmer - Musk Ox Farm	30,000	30,000		
22	Tourist Improvements (ED 27)				
23	City of Palmer - Palmer Senior	15,000	15,000		
24	Center Freezer (ED 27)				
25	City of Palmer - Palmer Senior	10,000	10,000		
26	Center Heated Garage and Storage				
27	Building (ED 27)				
28	City of Palmer - Pedestrian Safety	10,000	10,000		
29	Corridors (ED 27)				
30	City of Palmer - Senior Center	21,000	21,000		
31	Improvements (ED 27)				
32	City of Palmer - Street Lighting	40,000	40,000		
33	(ED 27)				
34	City of Palmer - Tourist Center	40,000	40,000		
35	Addition (ED 27)				
36	Matanuska-Susitna Borough - Butte	15,000	15,000		
37	Community Hall Upgrade (ED 27)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Matanuska-Susitna Borough - Jim	15,000	15,000
5	Creek Road Improvements (ED 27)		
6	Matanuska-Susitna Borough - Palmer	25,000	25,000
7	Library Improvements (ED 27)		
8	Matanuska-Susitna Borough -	70,000	70,000
9	Pedestrian Safety Corridors and		
10	Trails Upgrade (ED 27)		
11	Matanuska-Susitna Borough - School	420,000	420,000
12	Improvement Projects (ED 27)		
13	Matanuska-Susitna Borough - South	125,000	125,000
14	Knik Public Safety Building		
15	Completion (ED 27)		
16	ED 28 Rural Matanuska-Susitna		
17	City of Houston - Baggett Building	20,000	20,000
18	Addition of the Mid-Valley Senior		
19	Center (ED 28)		
20	City of Houston - City Hall	10,000	10,000
21	Upgrades and Improvements (ED 28)		
22	City of Houston - Fire Equipment	40,000	40,000
23	Upgrades (ED 28)		
24	City of Houston - Road Repairs and	100,000	100,000
25	Upgrades (ED 28)		
26	City of Wasilla - Lucille Street	25,000	25,000
27	Pedestrian Bike Path (ED 28)		
28	Matanuska-Susitna Borough - Big	10,000	10,000
29	Lake Library Renovation (ED 28)		
30	Matanuska-Susitna Borough - Big	50,000	50,000
31	Lake Volunteer Fire Department		
32	Fire Engine Replacement (ED 28)		
33	Matanuska-Susitna Borough -	50,000	50,000
34	Campground Upgrades (ED 28)		
35	Matanuska-Susitna Borough - Church	50,000	50,000
36	Road Engineering, Design and		
37	Maintenance (ED 28)		

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough -	50,000	50,000	
5	Halibinko Bridge Repair (ED 28)			
6	Matanuska-Susitna Borough -	100,000	100,000	
7	Hollywood Road from Big Lake East			
8	Paving (ED 28)			
9	Matanuska-Susitna Borough - Meadow	5,000	5,000	
10	Lakes Volunteer Fire Department			
11	Communications Equipment (ED 28)			
12	Matanuska-Susitna Borough - Parks	40,000	40,000	
13	Highway/Shrock/Pittman Highway			
14	Yellow Flashing Light Installation			
15	(ED 28)			
16	Matanuska-Susitna Borough -	200,000	200,000	
17	Petersville Road Paving, Trapper			
18	Creek to School (ED 28)			
19	Matanuska-Susitna Borough -	200,000	200,000	
20	Pittman Road Paving (ED 28)			
21	Matanuska-Susitna Borough -	50,000	50,000	
22	Pittman Road Upgrade, Parks			
23	Highway to Railroad Tracks (ED 28)			
24	Matanuska-Susitna Borough -	10,000	10,000	
25	Trapper Creek Multipurpose Room			
26	Floor (ED 28)			
27	Matanuska-Susitna Borough - Vine	150,000	150,000	
28	Road Upgrade to Goose Bay			
29	Elementary School (ED 28)			
30	ED 26-28 Matanuska-Susitna Areawide			
31	City of Palmer - Valley Women's	50,000	50,000	
32	Resource Center Improvements			
33	(ED 26-28)			
34	City of Wasilla - Iditarod Trail	25,000	25,000	
35	Headquarters Addition (ED 26-28)			
36	City of Wasilla - Museum of Alaska	65,000	65,000	
37	Transportation and Industry			
38	Improvements (ED 26-28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Matanuska-Susitna Borough -	25,000	25,000	
5	Alternative School Equipment			
6	(ED 26-28)			
7	Matanuska-Susitna Borough -	150,000	150,000	
8	Alternative School Upgrade (ED 26-			
9	28)			
10	Matanuska-Susitna Borough -	90,000	90,000	
11	Library System Upgrade (ED 26-28)			
12	Matanuska-Susitna Borough -	5,000	5,000	
13	Matanuska-Susitna Convention and			
14	Visitors Bureau, Veterans'			
15	Memorial Wall Grounds Improvements			
16	(ED 26-28)			
17	Matanuska-Susitna Borough -	10,000	10,000	
18	Museums Improvements (ED 26-28)			
19	Matanuska-Susitna Borough - Road	500,000	500,000	
20	Service Areas Upgrades and Paving			
21	Match (ED 26-28)			
22	Matanuska-Susitna Borough - School	250,000	250,000	
23	Portables (ED 26-28)			
24	ED 34 North Pole/Denali			
25	City of Anderson - City Hall	67,000	67,000	
26	Upgrade, Electrical Heating,			
27	Repair and Equipment (ED 34)			
28	City of Anderson - Heavy Equipment	30,000	30,000	
29	Purchase, Dump Truck (ED 34)			
30	City of Anderson - Road Sign	2,500	2,500	
31	Repairs/Purchase (ED 34)			
32	City of Anderson - Road Upgrade	100,000	100,000	
33	and Improvements (ED 34)			
34	City of Nenana - City Dock	115,000	115,000	
35	Upgrades (ED 34)			
36	City of Nenana - Vistor Center	50,000	50,000	
37	Upgrade Restroom/Handicap			
38	Accessible (ED 34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	City of Nenana - Water Plant	69,000	69,000		
5	Improvements (ED 34)				
6	ED 29-34 Fairbanks Areawide				
7	City of Fairbanks - City Wide Road	1,300,000	1,300,000		
8	Improvements (ED 29-34)				
9	City of Fairbanks - Main Street -	175,000	175,000		
10	Downtown Core Historical Refurbish				
11	Facilities and Pedestrian Lighting				
12	(ED 29-34)				
13	City of North Pole - Purchase of	112,000	112,000		
14	Emergency Vehicles (ED 29-34)				
15	City of North Pole - Santa's	70,000	70,000		
16	Seniors Facilities Renovation				
17	(ED 29-34)				
18	City of North Pole - Senior	40,000	40,000		
19	Housing, Land Acquisition and				
20	Planning (ED 29-34)				
21	City of North Pole - Streets,	70,000	70,000		
22	Pavement and Drainage (ED 29-34)				
23	Fairbanks North Star Borough -	50,000	50,000		
24	Area Wide Parks Improvement (ED 29-				
25	34)				
26	Fairbanks North Star Borough -	53,200	53,200		
27	Aviation Museum - Major				
28	Maintenance and Heat System Repair				
29	(ED 29-34)				
30	Fairbanks North Star Borough -	24,500	24,500		
31	Badger Elementary School				
32	Additional Exterior Lighting				
33	(ED 29-34)				
34	Fairbanks North Star Borough -	750,000	750,000		
35	Badger Flood Control and Drainage				
36	Project (ED 29-34)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	175,000	175,000	
5	Barnette Elementary Accessible			
6	Elevator (ED 29-34)			
7	Fairbanks North Star Borough -	131,600	131,600	
8	Barnette Elementary School			
9	Exterior Renovation Renewal and			
10	Windows (ED 29-34)			
11	Fairbanks North Star Borough -	60,000	60,000	
12	Borda Road Service Area,			
13	Reconstruction (ED 29-34)			
14	Fairbanks North Star Borough -	70,000	70,000	
15	Boroughwide Fire Life Safety			
16	(ED 29-34)			
17	Fairbanks North Star Borough -	105,000	105,000	
18	Ester Volunteer Fire Department			
19	Engine Replacement (ED 29-34)			
20	Fairbanks North Star Borough -	200,000	200,000	
21	Fire Service Areas Block Grant			
22	(ED 29-34)			
23	Fairbanks North Star Borough -	105,000	105,000	
24	Fire Service Areas Emergency			
25	Generators (ED 29-34)			
26	Fairbanks North Star Borough -	87,500	87,500	
27	Hunter Elementary Replace Flooring			
28	Buildingwide (ED 29-34)			
29	Fairbanks North Star Borough -	84,000	84,000	
30	Lathrop High School Replace Roof			
31	of Old Gym and Hering Auditorium			
32	(ED 29-34)			
33	Fairbanks North Star Borough -	95,900	95,900	
34	Noel Wien Library Roof Repair			
35	(ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Fairbanks North Star Borough -	22,800	22,800		
5	North Pole Elementary -				
6	Instructional Equipment Purchase				
7	(ED 29-34)				
8	Fairbanks North Star Borough -	20,000	20,000		
9	North Pole High School - Equipment				
10	Storage Facility and Design (ED 29-				
11	34)				
12	Fairbanks North Star Borough -	105,000	105,000		
13	North Pole High School Heating,				
14	Ventilation and Air Conditioning				
15	Controls (ED 29-34)				
16	Fairbanks North Star Borough -	179,200	179,200		
17	North Pole Library Addition Design				
18	and Construction (ED 29-34)				
19	Fairbanks North Star Borough -	28,000	28,000		
20	North Pole Middle School Exterior				
21	Lighting (ED 29-34)				
22	Fairbanks North Star Borough -	17,500	17,500		
23	North Pole Middle School Replace				
24	Entry Floor Grates (ED 29-34)				
25	Fairbanks North Star Borough -	10,000	10,000		
26	North Pole Park Improvements				
27	(ED 29-34)				
28	Fairbanks North Star Borough -	21,000	21,000		
29	North Star Volunteer Fire				
30	Department Station Number 1				
31	Replace Septic (ED 29-34)				
32	Fairbanks North Star Borough -	35,000	35,000		
33	North Star Volunteer Fire				
34	Department Station Number 4 Fire				
35	Fighting Water Supply Well (ED 29-				
36	34)				

1 Grants to Municipalities (AS 37 05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Fairbanks North Star Borough -	89,300	89,300	
5	Pearl Creek Elementary - Repair			
6	Parking Lots (ED 29-34)			
7	Fairbanks North Star Borough -	56,000	56,000	
8	Riverboat Nenana Sprinkler System			
9	(ED 29-34)			
10	Fairbanks North Star Borough -	700,000	700,000	
11	Road Service Area Block Grant			
12	Repair and Renovate Roads (ED 29-			
13	34)			
14	Fairbanks North Star Borough -	700,000	700,000	
15	Ryan Middle School - Roof Repair			
16	(ED 29-34)			
17	Fairbanks North Star Borough -	40,000	40,000	
18	Salcha Elementary School Parking			
19	Lot, Exterior Painting (ED 29-34)			
20	Fairbanks North Star Borough -	14,000	14,000	
21	Steese Volunteer Fire Department			
22	Station Number 1 Structural			
23	Repairs (ED 29-34)			
24	Fairbanks North Star Borough -	17,500	17,500	
25	Steese Volunteer Fire Department			
26	Station Number 2 Access Road			
27	Erosion Control (ED 29-34)			
28	Fairbanks North Star Borough -	52,500	52,500	
29	Tanana Middle School Heating,			
30	Ventilation and Air Conditioning			
31	Controls (ED 29-34)			
32	Fairbanks North Star Borough - Two	75,000	75,000	
33	Rivers - Rescue Building Expansion			
34	(ED 29-34)			
35	Fairbanks North Star Borough - Two	49,000	49,000	
36	Rivers Elementary Heating,			
37	Ventilation and Air Conditioning			
38	Controls (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough - Two	40,000	40,000	
5	Rivers Elementary Outside Lighting			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	250,000	250,000	
8	University Fire Department -			
9	Vehicle and Equipment (ED 29-34)			
10	Fairbanks North Star Borough -	28,000	28,000	
11	Weller Elementary School Buried			
12	Conductors and Exterior Lighting			
13	(ED 29-34)			
14	Fairbanks North Star Borough	275,000	275,000	
15	School District - Older Schools			
16	Repair, Renovation, Upgrade and			
17	Equipment Purchase (ED 29-34)			
18	Fairbanks North Star Borough	2,800	2,800	
19	School District - Ryan Middle			
20	School - Lighting Improvements			
21	(ED 29-34)			
22	Fairbanks North Star Borough	100,000	100,000	
23	School District - Woodriver			
24	Elementary - Roof Repair (ED 29-34)			
25	ED 35 Prince William Sound/Delta			
26	City of Cordova - Community	25,000	25,000	
27	Bidarki Building Roof Repair			
28	(ED 35)			
29	City of Cordova - Community	150,000	150,000	
30	Mapping and Survey (ED 35)			
31	City of Cordova - Council Street	80,000	80,000	
32	Rebuild and 2nd Street Repave			
33	(ED 35)			
34	City of Cordova - Harbor Repairs	50,000	50,000	
35	and Upgrades (ED 35)			
36	City of Valdez - Disabled Access	50,000	50,000	
37	Improvements (ED 35)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Valdez - New Water Well	163,500	163,500	
5	(ED 35)			
6	City of Whittier - Roofs for P-12	165,000	165,000	
7	Buildings and Firehall (ED 35)			
8	Delta Junction - Ambulance	75,000	75,000	
9	Purchase (ED 35)			
10	Delta Junction - Pavillion	100,000	100,000	
11	Completion (ED 35)			
12	ED 36 Rural Interior			
13	City of Allakaket - Heavy	90,000	90,000	
14	Equipment Purchase (ED 36)			
15	City of Fort Yukon - Road	100,000	100,000	
16	Improvements (ED 36)			
17	City of Galena - Water Truck and	175,000	175,000	
18	Sewer Truck (ED 36)			
19	City of Hughes - Street Lights	60,000	60,000	
20	(ED 36)			
21	City of Kaltag - Road Development	50,000	50,000	
22	(ED 36)			
23	City of McGrath - Community Sewer	75,000	75,000	
24	Project Completion (ED 36)			
25	City of Newhalen - Laundromat	20,800	20,800	
26	Improvements (ED 36)			
27	City of Nondalton - Fuel Storage	65,000	65,000	
28	Facility (ED 36)			
29	City of Nulato - Road Improvements	20,000	20,000	
30	(ED 36)			
31	City of Ruby - Electrification	50,000	50,000	
32	Improvements (ED 36)			
33	City of Tanana - Elders Residence	100,000	100,000	
34	Renovation, Equipment, Furniture			
35	(ED 36)			
36	ED 37 Arctic Slope/Northwest			
37	Ambler - Facilities and Equipment	50,000	50,000	
38	Repair (ED 37)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Anaktuvuk Pass - Senior/Teen		75,000	75,000	
5	Center (ED 37)				
6	Barrow - Cemetery Site Development/		110,000	110,000	
7	Cultural Center Design (ED 37)				
8	Brevig Mission - Facilities and		40,000	40,000	
9	Equipment Repair (ED 37)				
10	Buckland - Facilities Improvement		25,000	25,000	
11	(ED 37)				
12	Deering - Dump Improvements (ED 37)		35,000	35,000	
13	Kaktovik - Visitor's Center Design		75,000	75,000	
14	and Construction (ED 37)				
15	Kiana - Public Facilities		80,000	80,000	
16	Rehabilitation (ED 37)				
17	Kivalina - Facilities and		25,000	25,000	
18	Equipment Repairs (ED 37)				
19	Kobuk - Facilities, Equipment		25,000	25,000	
20	Repairs (ED 37)				
21	Kotzebue - Deferred Building		260,000	260,000	
22	Maintenance/Heavy Equipment				
23	Purchase, Repairs (ED 37)				
24	Noorvik - Health Clinic (ED 37)		50,000	50,000	
25	North Slope Borough - Atqasuk		60,000	60,000	
26	Trash Truck (ED 37)				
27	Nuiqsut - Day Care Center, Phase I		60,000	60,000	
28	(ED 37)				
29	Point Hope Day Care Facility		75,000	75,000	
30	Expansion (ED 37)				
31	Selawik - Boardwalk Repairs,		80,000	80,000	
32	Expansion, Street Lights (ED 37)				
33	Shishmaref - Health Clinic (ED 37)		50,000	50,000	
34	Shungnak - Road Improvements,		40,000	40,000	
35	Equipment (ED 37)				
36	Teller - Facilities and Equipment		40,000	40,000	
37	Repair (ED 37)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4	Wainwright - Volunteer Search and	75,000	75,000	
5	Rescue Equipment (ED 37)			
6	Wales - Search and Rescue	40,000	40,000	
7	Equipment (ED 37)			
8	ED 38 Nome/Morton Sound			
9	Alakanuk - Fire Station/Equipment	60,000	60,000	
10	Upgrade (ED 38)			
11	Chevak - Fire Fighting Equipment	60,000	60,000	
12	(ED 38)			
13	Elim - Fire Fighting Equipment and	50,000	50,000	
14	Station Upgrade (ED 38)			
15	Emmonak - Headstart Facility	60,000	60,000	
16	(ED 38)			
17	Gambell - Village/Dumpsite	40,000	40,000	
18	Improvements (ED 38)			
19	Golovin - Facility Improvements	30,000	30,000	
20	and Equipment (ED 38)			
21	Hooper Bay - Heavy Equipment	100,000	100,000	
22	Purchase/Repair (ED 38)			
23	Kotlik - Fuel Spill Cleanup (ED 38)	60,000	60,000	
24	Koyuk - Fire Station/Equipment	42,000	42,000	
25	(ED 38)			
26	Marshall - Clinic (ED 38)	40,000	40,000	
27	Mekoryuk - Construction Overhead	63,500	63,500	
28	Power to Airport (ED 38)			
29	Mountain Village - Bulk Fuel Tank	40,000	40,000	
30	Relocation (ED 38)			
31	Newtok - Dump Relocation (ED 38)	50,000	50,000	
32	Nightmute - Facility Improvements/	70,000	70,000	
33	Boardwalks (ED 38)			
34	Nome - Icy View Sewer and Water	400,000	400,000	
35	(ED 38)			
36	Pilot Station - Equipment Repair	40,000	40,000	
37	and Boiler House Upgrades (ED 38)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Russian Mission - Renovation of	55,000	55,000		
5	City Clinic (ED 38)				
6	Savoonga - Fire Protection	40,000	40,000		
7	Equipment (ED 38)				
8	Scammon Bay - Waste Heat Project	40,000	40,000		
9	(ED 38)				
10	Shaktoolik - Renovate and Upgrade	40,000	40,000		
11	City Facilities (ED 38)				
12	Sheldon Point - Solid Waste	40,000	40,000		
13	Project (ED 38)				
14	St. Mary's - Child Care Center	30,000	30,000		
15	(ED 38)				
16	St. Michael - Solid Waste Project	40,000	40,000		
17	(ED 38)				
18	Stebbins - Equipment Repair and	40,000	40,000		
19	Upgrade (ED 38)				
20	Toksook Bay - Headstart Facility	60,000	60,000		
21	(ED 38)				
22	Unalakleet - Bulk Fuel	150,000	150,000		
23	Improvements/Snow Fencing (ED 38)				
24	White Mountain - Facility	45,000	45,000		
25	Improvements/Equipment (ED 38)				
26	ED 39 Bristol Bay/Bethel				
27	Aleknagik - Health Clinic	35,000	35,000		
28	Renovations (ED 39)				
29	City of Bethel - Braund Building	300,000	300,000		
30	Renovations (ED 39)				
31	City of Dillingham - Education	250,000	250,000		
32	Replacement Facility and Equipment				
33	Upgrade (ED 39)				
34	City of Bek - Pathways	170,000	170,000		
35	Improvements (ED 39)				
36	City of Quinhagak - Dock	205,000	205,000		
37	Construction, Erosion Control,				
38	Dock Cells (ED 39)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Items		General Fund	Other Funds
3	Allocations				
4	Manokotak - Fire Hall Improvements	5,000		5,000	
5	(ED 39)				
6	ED 40 Aleutians				
7	Bristol Bay Borough - Naknek High	100,000		100,000	
8	School Computer Lab Upgrade (ED 40)				
9	City of Akutan - Seaplane Ramp	100,000		100,000	
10	Design, Engineering and				
11	Construction (ED 40)				
12	City of Cold Bay - Water and Sewer	50,000		50,000	
13	Feasibility Project (ED 40)				
14	City of False Pass - Public Dock	100,000		100,000	
15	Improvements (ED 40)				
16	City of King Cove - Harbor	100,000		100,000	
17	Improvements (ED 40)				
18	City of King Cove - Public Safety	50,000		50,000	
19	Building Improvements (ED 40)				
20	City of Pilot Point - Dago Creek	150,000		150,000	
21	Dock Improvements (ED 40)				
22	City of Port Heiden - Road Repair	150,000		150,000	
23	and Reconstruction (ED 40)				
24	City of Sand Point - Harbor	50,000		50,000	
25	Improvements (ED 40)				
26	Ekwok - Public Health Clinic	75,000		75,000	
27	Design, Equipment and Construction				
28	(ED 40)				
29	Lake and Peninsula Borough -	50,000		50,000	
30	Chignik Lagoon Power Feasibility				
31	Study (ED 40)				
32	Lake and Peninsula Borough -	100,000		100,000	
33	Levelock Multi-purpose Center				
34	Design and Construction (ED 40)				
35	Lake and Peninsula Borough -	25,000		25,000	
36	Perryville Road and Bridge				
37	Improvements (ED 40)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	New Stuyahok Traditional Council -		105,000	105,000	
5	Community Center Design and				
6	Construction (ED 40)				
7	*****			*****	
8	***** Unincorporated Community Grants (AS 37.05.317)			*****	
9	*****			*****	
10	ED 5 Southeast Islands				
11	Elfin Cove - Hydropower		20,000	20,000	
12	Engineering Study (ED 5)				
13	Gustavus - Public Library (ED 5)		40,000	40,000	
14	ED 6 Kodiak				
15	Karluk - Generator/Water Treatment		75,000	75,000	
16	Building (ED 6)				
17	Port Graham - Hazardous Waste		25,000	25,000	
18	Disposal (ED 6)				
19	ED 35 Prince William Sound/Delta				
20	Chenega Bay Village Council -		37,500	37,500	
21	Community Building Repairs (ED 35)				
22	Glennallen - Visitors Center		15,000	15,000	
23	Summer Program (ED 35)				
24	Glennallen - Volunteer Fire		20,000	20,000	
25	Department Water Storage Tank				
26	(ED 35)				
27	Sutton Community Council - Alpine		5,000	5,000	
28	Civic Club Heating System Repair				
29	(ED 35)				
30	Tatitlek - Community Teen Center		23,000	23,000	
31	Renovation (ED 35)				
32	Village of Chenega Bay - Snow		40,000	40,000	
33	Blower, Plow (ED 35)				
34	ED 36 Rural Interior				
35	Arctic Village Council - Runway		60,000	60,000	
36	Lighting (ED 36)				
37	Chalkyitsik Village Council -		30,000	30,000	
38	Powerstat System (ED 36)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Dot Lake Native Village - Road	80,000	80,000	
5	Grader (ED 36)			
6	Eagle Village Council - Housing	35,000	35,000	
7	Relocation, Access Road (ED 36)			
8	Iliamna Village Council -	45,000	45,000	
9	Maintenance Building (ED 36)			
10	Medfra Native Village Council -	4,500	4,500	
11	Runway Maintenance, Brush Clearing			
12	(ED 36)			
13	Mentasta Lake Village Traditional	90,000	90,000	
14	Council - Village Health Clinic			
15	(ED 36)			
16	Minto Village Council - Docking	48,000	48,000	
17	Area Expansion (ED 36)			
18	Native Village of Kluti-Kaah -	41,000	41,000	
19	Health Clinic Building (ED 36)			
20	Native Village of Tyonek - Cat D-	85,000	85,000	
21	8K Tractor/Dozer (ED 36)			
22	Port Alsworth Improvement	10,000	10,000	
23	Corporation - Electric			
24	Transmission (ED 36)			
25	Rampart Village Council - Health	85,000	85,000	
26	Clinic (ED 36)			
27	Takotna Community Association -	65,000	65,000	
28	Sterling Landing to Ophir Road			
29	Improvements (ED 36)			
30	Telida Village Council - Heavy	12,500	12,500	
31	Equipment Engine Replacement			
32	(ED 36)			
33	ED 37 Arctic Slope/Northwest			
34	Noatak - Facilities and Equipment	30,000	30,000	
35	Repairs (ED 37)			
36	Point Lay - Community Facilities	100,000	100,000	
37	Renovation (ED 37)			
38	ED 40 Aleutians			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2	3	4 Appropriation		5 Appropriation Fund Sources	
		6 Allocations	7 Items	8 General Fund	9 Other Funds
4	Chignik Lake Village Council -		100,000	100,000	
5	Chignik Lake Road Construction and				
6	Landfill Improvements (ED 40)				
7	Egigik - Public Dock Design,		125,000	125,000	
8	Engineering and Construction				
9	(ED 40)				
10	King Salmon Village Council -		150,000	150,000	
11	Health Clinic Design, Equipment				
12	and Construction (ED 40)				
13	Koliganek Village Council - Health		150,000	150,000	
14	Clinic Design, Engineering and				
15	Construction (ED 40)				
16	Pedro Bay - Public Health Office		30,000	30,000	
17	Building Completion (ED 40)				
18	Pedro Bay Village Council - Public		70,000	70,000	
19	Safety Facility Design and				
20	Construction (ED 40)				
21	South Naknek Village Council -		150,000	150,000	
22	Health Office Building Design and				
23	Construction (ED 40)				
24	* Sec. 22 The following sets out the funding by agency for the appropriations made in				
25	Section 21 of this act.				
26	Department of Administration				
27	General Fund Receipts		761,200		
28	*** Total Funding ***		\$761,200		
29	Department of Education				
30	General Fund Receipts		818,400		
31	*** Total Funding ***		\$818,400		
32	Department of Health and Social Services				
33	General Fund Receipts		4,019,500		
34	*** Total Funding ***		\$4,019,500		
35	Department of Commerce and Economic Development				
36	General Fund Receipts		1,310,000		
37	*** Total Funding ***		\$1,310,000		
38	Department of Military and Veterans Affairs				

1	Department of Military and Veterans Affairs (Cont.)	
2	General Fund Receipts	10,000
3	*** Total Funding ***	\$10,000
4	Department of Natural Resources	
5	General Fund Receipts	538,000
6	*** Total Funding ***	\$538,000
7	Department of Fish and Game	
8	General Fund Receipts	15,000
9	*** Total Funding ***	\$15,000
10	Department of Public Safety	
11	General Fund Receipts	352,700
12	*** Total Funding ***	\$352,700
13	Department of Transportation/Public Facilities	
14	General Fund Receipts	860,500
15	*** Total Funding ***	\$860,500
16	Department of Environmental Conservation	
17	General Fund Receipts	230,000
18	*** Total Funding ***	\$230,000
19	Department of Community & Regional Affairs	
20	General Fund Receipts	3,126,300
21	*** Total Funding ***	\$3,126,300
22	University of Alaska	
23	General Fund Receipts	3,852,500
24	*** Total Funding ***	\$3,852,500
25	Grants to Municipalities (AS 37.05.315)	
26	General Fund Receipts	62,409,400
27	*** Total Funding ***	\$62,409,400
28	Unincorporated Community Grants (AS 37.05.317)	
29	General Fund Receipts	1,896,500
30	*** Total Funding ***	\$1,896,500
31	* * * * * Total Budget * * * * *	\$80,000,000
32	(SECTION 23 OF THIS ACT BEGINS ON PAGE 119)	

1 * **Sec. 23.** The sum of \$906,403 is appropriated from the general fund for payment of the
2 judgment, interest, and attorney fees in Frontier Flying Service v. Turpin, Case No. 3AN-91-
3 8086 Civil to be paid as follows:

4 (1) the sum of \$406,000 is appropriated for deposit in the International Airports
5 Revenue Fund (AS 37.15.430(a)) on behalf of Markair, Inc., and Markair, Express, Inc., to
6 reimburse the International Airports Revenue Fund for a debt owed to the state by Markair,
7 Inc., and Markair Express, Inc; and

8 (2) the sum of \$500,403 is appropriated to the Department of Law as payment,
9 after credit for the payments made in (1) of this section, of the judgment, interest, and attorney
10 fees in Frontier Flying Service v. Turpin.

11 * **Sec. 24.** (a) The unexpended and unobligated balance of a grant funded by an
12 appropriation made by secs. 2, 9, and 11 of this Act lapses into the fund from which the
13 appropriation was made if work on the grant project has not begun by December 1, 1999.

14 (b) The unexpended and unobligated balances of the appropriations made by secs. 2,
15 9, 11, and 12 of this Act lapse into the fund from which the appropriations were made
16 December 1, 1997.

17 * **Sec. 25.** The appropriations made in secs. 3 - 8, 10, 13 - 17, and 19 - 22 of this Act are
18 for capital projects and are subject to AS 37.25.020.

19 * **Sec. 26.** Sections 1 - 15, and 23 - 25 of this Act take effect immediately under
20 AS 01.10.070(c).

21 * **Sec. 27.** Except as provided by sec. 26 of this Act, this Act takes effect July 1, 1993.