

CS FOR SENATE BILL NO. 183(FIN) am(efd fld)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/1/93
Offered: 4/28/93

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making special appropriations for restoration projects relating to the
2 Exxon Valdez oil spill and for oil spill response projects; and making
3 appropriations for capital projects."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. LEGISLATIVE FINDINGS AND PURPOSES. The legislature finds that
6 (1) As a result of the judgments entered by the United States District Court in
7 the criminal cases United States of America v. Exxon Shipping Company and Exxon
8 Corporation, No. A90-015 CR, the State of Alaska received \$50,000,000 in restitution "to be
9 used by the State of Alaska ... exclusively for restoration projects, within the State of Alaska,
10 relating to the 'Exxon Valdez' oil spill." The judgments define restoration as including
11 "restoration, replacement, and enhancement of affected resources; acquisition of equivalent
12 resources and services; and long-term environmental monitoring and research programs
13 directed to the prevention, containment, cleanup, and amelioration of oil spills." The money
14 received by the state in restitution is held in the Exxon Valdez oil spill restoration fund,

1 established by the Department of Revenue, to implement the terms of those judgments.

2 (2) As a result of the Agreement and Consent Decree entered by the United
3 States District Court in State of Alaska v. Exxon Corporation and Exxon Shipping Company,
4 No. A91-083 CIV and the Memorandum of Agreement and Consent Decree entered by the
5 United States District Court in United States of America v. State of Alaska, No. A91-081 CIV,
6 the State of Alaska is entitled to receive reimbursements, paid into the state's general fund,
7 for certain expenditures made by the state from the general fund in responding to the oil spill.
8 It is the intent of the legislature that such money received during fiscal year 1994 be used for
9 projects that enhance the ability of the state and the oil industry to respond to marine oil spills
10 in the area affected by the Exxon Valdez oil spill.

11 (3) The appropriations in this Act are made in order to achieve the purposes
12 described in the court's restitution order and to carry out the legislature's intent with regard
13 to fiscal year 1994 reimbursements to the general fund under the Exxon settlement.

14 * Sec. 2. The sum of \$12,500,000 is appropriated from the Exxon Valdez oil spill
15 restoration fund, described in sec. 1(1) of this Act, to the Department of Administration for
16 payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska
17 Sea Life Center as a recreation and marine mammal rehabilitation center and as a center for
18 education and research related to the natural resources injured by the Exxon Valdez oil spill
19 and to the prevention and amelioration of marine oil spills. The appropriation made by this
20 section may be used for planning, design, engineering, and construction of the facility. Until,
21 however, the grantee has provided to the Alaska Industrial Development and Export Authority
22 a financial plan and a feasibility study demonstrating the financial viability of the proposed
23 center and the Alaska Industrial Development and Export Authority has approved the project
24 plan and has found the center to be financially viable, no money from this appropriation may
25 be expended. In addition, no money from this appropriation may be expended for any phase
26 of construction until all financing necessary to complete construction of the entire stand-alone
27 facility has been obtained. Not more than \$4,000,000 may be expended from this
28 appropriation for design of the center.

29 * Sec. 3. The sum of \$7,000,000 is appropriated from the Exxon Valdez oil spill
30 restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources
31 for the purchase, for \$22,000,000, of the property rights of the Seldovia Native Association,

1 Cook Inlet Region, Inc., and Timber Trading Company, Inc. within the Kachemak Bay State
2 Park as identified in the Agreement For Sale and Purchase of Lands and Interests Within
3 Kachemak Bay State Park entered into in March 1993 between the state, the Seldovia Native
4 Association, Cook Inlet Region, Inc. and Timber Trading Company.

5 * Sec. 4. The sum of \$500,000 is appropriated from the Exxon Valdez oil spill restoration
6 fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for
7 construction of a Kachemak Bay State Park visitors center and related facilities.

8 * Sec. 5. The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill
9 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to aid
10 in the restoration of subsistence resources or services, lost or diminished as a result of the
11 Exxon Valdez oil spill, including the development of a shellfish hatchery and technical center
12 to be located on the lower Kenai Peninsula, at a location considered appropriate by the
13 Department of Fish and Game, and through shellfish nursery research at existing aquatic farms
14 or other facilities in Kachemak Bay, and a salmon production capacity model for upper Cook
15 Inlet drainages. The appropriation made by this section may be used for feasibility studies,
16 design and engineering work, and construction of the facility, on the condition that no money
17 may be expended for design and engineering work or construction until the Department of
18 Fish and Game has completed a feasibility study, including a financial and operating plan.

19 * Sec. 6. The sum of \$4,000,000 is appropriated from the Exxon Valdez oil spill
20 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to
21 enhance sport fishing services lost or diminished as a result of the Exxon Valdez oil spill,
22 through the construction of a water delivery system connecting the Anchorage Municipal
23 Water Utility with the Fort Richardson hatchery and the integration of that system with the
24 hatchery.

25 * Sec. 7. The sum of \$4,750,000 and the interest accrued before July 1, 1994, on the
26 restitution payment described in sec. 1(1) of this Act, is appropriated from the Exxon Valdez
27 oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural
28 Resources for the construction or placement, within Prince William Sound, the southern Kenai
29 Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities,
30 including recreational cabins, trails, mooring buoys, floating docks and similar items, and the
31 acquisition of sites and access rights for such amenities, that restore or enhance recreational

1 services lost or diminished by the Exxon Valdez oil spill.

2 * Sec. 8. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
3 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for
4 habitat restoration and enhancement projects, including the acquisition of development rights
5 or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River
6 watershed related to the maintenance of commercial and sport fish species, and the services
7 they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

8 * Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill
9 restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and
10 Economic Development for payment as a grant under AS 37.05.316 to the Prince William
11 Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

12 * Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
13 restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks,
14 Fishery Industrial Technology Center for design and engineering work and construction of an
15 addition to the existing fishery technology and research facility, to enable that facility to
16 engage in long-term environmental monitoring and restoration work in the area affected by
17 the Exxon Valdez oil spill, on the condition that no money may be expended for design and
18 engineering work or construction until the University has provided, and the governor has
19 approved, a financial plan and feasibility study.

20 * Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
21 restoration fund, described in sec. 1(1) of this Act, to the Department of Community and
22 Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural
23 communities for purposes of restoring, replacing, or enhancing subsistence resources or
24 services damaged or lost as a result of the Exxon Valdez oil spill.

25 (b) It is the intent of the legislature that selection of the grant recipients shall be made
26 after consultation with the state trustees, as defined in AS 37.14.450(2).

27 * Sec. 12. The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
28 restoration fund, described in sec. 1(1) of this Act, to the Department of Environmental
29 Conservation to enter into competitively awarded contracts for research programs directed to
30 the prevention, containment, cleanup, and amelioration of oil spills within the state.

31 * Sec. 13. (a) Subject to the conditions set out in (b) of this section, the sum of

1 \$15,000,000 is appropriated from the fiscal year 1994 general fund Exxon Valdez
2 reimbursement payments to the Department of Transportation and Public Facilities for the
3 design and engineering work and construction of a road connecting the Seward Highway and
4 the Port of Whittier.

5 (b) The first \$15,000,000 received by the state as fiscal year 1994 general fund Exxon
6 Valdez reimbursement payments is allocated to the project described in (a) of this section.

7 * Sec. 14. Federal or other program receipts as defined under AS 37.05.146 that exceed
8 the amount appropriated in secs. 15 and 16 of this Act are appropriated conditioned upon
9 compliance with the program review provisions of AS 37.07.080(h).

10 (SECTION 15 OF THIS ACT BEGINS ON PAGE 6)

1 - Sec. 15 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 16 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4				
5				
6	* * * * *	* * * * *		
7	* * * * * Office of the Governor	* * * * *		
8	* * * * *	* * * * *		
9	Office of Management and Budget			
10	Americans With Disabilities Act	3,400,000	3,400,000	
11	Projects (ED 99)			
12	* * * * *	* * * * *		
13	* * * * * Department of Administration	* * * * *		
14	* * * * *	* * * * *		
15	Computerized Hiring Forms System	145,000	145,000	
16	(ED 3)			
17	Procurement System Automation	30,000	30,000	
18	(ED 3)			
19	Public Defender Agency Voice Mail	53,800	53,800	
20	Telephone System Installation			
21	(ED 99)			
22	Pioneers' Homes Repairs And	1,800,000	1,800,000	
23	Renovation (ED 99)			
24	Anchorage Warehouse Services	58,000	58,000	
25	Building Improvements (ED 10-25)			
26	Anchorage Warehouse Material	65,000	65,000	
27	Handling Vehicle Acquisition			
28	(ED 10-25)			
29	Office Space Acquisition (ED 2)	275,000	275,000	
30	Telecommunications Interconnection	100,000	100,000	
31	Project (ED 3)			

32 It is the intent of the legislature that this appropriation is for the purpose of conducting
 33 reviews of telecommunications projects proposed
 34 for the Fiscal Year 1995 budget.

35 It is the intent of the legislature that the procurement process for all local area networks
 36 be coordinated in order to maximize the state's purchasing power and maximize efficiencies
 37 in design and installation.

1 Department of Administration (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4 Alaska Public Broadcasting					
5 Commission					
6	KOTZ AM - Complete Building		225,000	225,000	
7	Addition and Equipment (ED 37)				
8	Older Alaskans Commission Grants		350,000	350,000	
9	Southeast Easter Seal	3,000			
10	Rendezvous Day Center -				
11	Interior Walls and Doors (ED 1)				
12	Homer Senior Citizens,	38,000			
13	Incorporated - Seven Passenger				
14	Wheelchair Van (ED 7)				
15	Central Peninsula Counseling	35,000			
16	Center Renovations (ED 9)				
17	Chugiak Senior Citizens -	5,000			
18	Restrooms (ED 25)				
19	Salvation Army Kitchen Remodel	25,000			
20	(ED 10-25)				
21	Salvation Army - Nine Passenger	38,000			
22	Wheelchair Van (ED 10-25)				
23	Southcentral Counseling Center -	48,000			
24	Fifteen Passenger Wheelchair				
25	Van (ED 10-25)				
26	Palmer Senior Center - Warm	40,000			
27	Vehicle Storage Building (ED 27)				
28	Palmer Senior Center - Nine	38,000			
29	Passenger Wheelchair Van (ED 27)				
30	Fairbanks Resource Agency -	80,000			
31	First Floor Expansion, Patio				
32	Fencing, and Office Renovation				
33	(ED 29-34)				
34	* * * * *				
35	* * * * * Department of Law * * * * *				
36	* * * * *				
37	Legal Services LAN System (ED 99)		540,000	540,000	
38	It is the intent of the legislature that the procurement process for all local area networks				

1 Department of Law (cont.)

2	3	4	5	6	7	8	9
		Allocations	Items	Appropriation	Appropriation	Fund Sources	
					General Fund	Other Funds	
4	be coordinated in order to maximise the state's purchasing power and maximize efficiencies						
5	in design and installation.						
6	Prosecution LAN System (ED 99)			180,000	180,000		
7	It is the intent of the legislature that the procurement process for all local area networks						
8	be coordinated in order to maximize the state's purchasing power and maximize efficiencies						
9	in design and installation.						
10		* * * * *		* * * * *			
11		* * * * *	Department of Revenue	* * * * *			
12		* * * * *		* * * * *			
13	Contingency Fund - Construction			400,000	400,000		
14	Cost Overruns State Courthouse -						
15	Kenai (ED 9)						
16	Federal Grants and Special Needs			10,700,000		10,700,000	
17	Housing Grants (ED 99)						
18	Affordable Housing and Energy			17,325,000		17,325,000	
19	Efficiency Grants (ED 99)						
20		* * * * *		* * * * *			
21		* * * * *	Department of Education	* * * * *			
22		* * * * *		* * * * *			
23	State Library Materials and			200,000	200,000		
24	Equipment (ED 3)						
25	Statewide Data Management System			100,000	100,000		
26	(ED 3)						
27	Alaska Vocational Technical Center			100,000	100,000		
28	Maintenance/Equipment/ADA						
29	Compliance (ED 8)						
30	Alaska Vocational Technical Center			150,000	150,000		
31	Equipment Purchases (ED 8)						
32	Public Library Construction Grants			140,000		140,000	
33	(ED 99)						
34	Alaska Commission on Postsecondary			175,000		175,000	
35	Education Data Processing System						
36	Enhancements (ED 3)						

1 Department of Education (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alaska Commission on Postsecondary	50,000		50,000
5	Education Borrower Records Data			
6	Imaging Analysis (ED 3)			
7	Grants to Named Recipients:			
8	(AS 37.05.316)			
9	Lower Kuskokwim School District -	2,639,000	2,639,000	
10	Districtwide Water Treatment			
11	(ED 39)			
12	Lower Kuskokwim School District -	4,716,000	4,716,000	
13	Subsurface Water Treatment (ED 39)			
14	* * * * *		* * * * *	
15	* * * * * Department of Health and Social Services		* * * * *	
16	* * * * *		* * * * *	
17	Renovation, Repair, Equipment and	1,650,000	1,400,000	250,000
18	Deferred Maintenance			
19	General Renovation, Repair,	1,000,000		
20	Equipment and Deferred			
21	Maintenance (ED 99)			
22	McLaughlin Youth Center	300,000		
23	Controls Completion (ED 10-25)			
24	Developmentally Disabled	250,000		
25	Vocational Training Center			
26	(ED 10-25)			
27	Ketchikan Secure Modular	100,000		
28	Completion (ED 1)			
29	Computers/Communications	2,012,000	1,379,200	632,800
30	Eligibility Information System -	1,406,200		
31	Phase I (ED 99)			
32	It is the intent of the legislature that the procurement process for all local area networks			
33	be coordinated in order to maximize the state's purchasing power and maximize efficiencies			
34	in design and installation.			
35	General Computers/	605,800		
36	Communications (ED 99)			
37	It is the intent of the legislature that the procurement process for all local area networks			
38	be coordinated in order to maximize the state's purchasing power and maximize efficiencies			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	in design and installation.			
5	Mental Health Trust Beneficiaries	5,552,900	5,552,900	
6	Grants (ED 99)			
7	Alaska Psychiatric Institute - API	600,000	600,000	
8	Stop Gap Repairs (ED 10-25)			
9	Regional Inpatient Facilities	1,000,000	1,000,000	
10	Planning (ED 99)			
11	Mental Health Trust Beneficiaries	1,000,000	1,000,000	
12	Transportation Grants (ED 99)			
13	Alaska Mental Health Board	6,107,500	6,107,500	
14	Designated Projects			
15	Gateway Mental Health Center -	81,500		
16	Facilities Renovation (ED 1)			
17	Gateway Mental Health Clinic -	625,000		
18	Vocational Rehabilitation			
19	Facility - add clinic space and			
20	connect building (ED 1)			
21	Gastineau Human Services -	114,000		
22	Residential Facilities			
23	Renovation (ED 3)			
24	Juneau Mental Health Center -	28,400		
25	New Roof/Regrade Driveway (ED 3)			
26	Juneau Alliance for the	170,000		
27	Mentally Ill - Facility			
28	Renovation (ED 3)			
29	COHO Mental Health Services -	40,000		
30	Residential Treatment/Offices/			
31	Outpatient Facilities Planning			
32	and Design (ED 5)			
33	Kodiak Mental Health Center -	350,000		
34	Facilities Renovation (ED 6)			
35	South Peninsula Mental Health	4,000		
36	Center - Insulation (ED 7)			

1 Department of Health and Social Services (cont.)

2		3	4	5	6
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	South Peninsula Mental Health	325,000			
5	Center - Office Space Expansion				
6	(ED 7)				
7	Seward Life Action Council -	162,500			
8	Mental Health Facility				
9	Replacement Design (ED 8)				
10	Seward Life Action Council -	162,500			
11	Facilities Repair and Upgrade				
12	(ED 8)				
13	Central Peninsula Counseling	350,000			
14	Center - Community Outreach/				
15	Case Management Offices				
16	Construction or Purchase (ED 9)				
17	Central Peninsula Counseling	300,000			
18	Center - Children and				
19	Adolescent Clinic Offices				
20	Construction or Purchase (ED 9)				
21	Life Quest - Building Design	102,000			
22	(ED 26-28)				
23	Yukon Flats Care - Building	120,000			
24	purchase and renovation (ED 36)				
25	Four Rivers Counseling Center -	120,000			
26	Facility Purchase (ED 36)				
27	Yukon Koyukuk Mental Health	250,000			
28	Center - Facility Replacement				
29	(ED 36)				
30	Four Rivers Counseling Center -	5,000			
31	Insulation, Windows, Skirting,				
32	Arctic Entry (ED 36)				
33	Tanana Chiefs Conference/	5,000			
34	Allakaket - Energy Efficiency				
35	Renovations; New Floor Covering				
36	(ED 36)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Kotzebue - Maniilaq Emergency	130,000	
5	Services/Detoxification Center		
6	(ED 37)		
7	Bristol Bay Mental Health	186,000	
8	Center - Storm Windows/Plumbing		
9	Upgrade (ED 39)		
10	Association for Retarded	145,000	
11	Citizens of Anchorage -		
12	Facility Renovation (ED 10-25)		
13	South Central Counseling -	114,000	
14	Facilities Renovation (ED 10-25)		
15	Alaska Alliance for the	100,000	
16	Mentally Ill - Clubhouse Space		
17	Purchase (ED 10-25)		
18	Hope Cottages - Computer	711,000	
19	equipment, facilities		
20	renovation, multi-family		
21	housing, vans (ED 10-25)		
22	Fairbanks Native Association -	200,000	
23	Long Term Care Facility		
24	Construction (ED 29-34)		
25	Statewide Americans with	50,000	
26	Disabilities access		
27	requirements for Division of		
28	Alcohol and Drug Abuse		
29	facilities (ED 99)		
30	Access Alaska, Anchorage - Life	34,000	
31	equipped, raised roof van		
32	(ED 10-25)		
33	Access Alaska, Anchorage -	120,000	
34	Residential Access Modification		
35	(ED 10-25)		
36	Association for Retarded	369,500	
37	Citizens of Anchorage - Group		
38	Homes Renovation (ED 10-25)		

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Alaska Specialized Education	160,000	
5	and Training Services,		
6	Incorporated - Interior		
7	Building Renovation (ED 10-25)		
8	Alaska Specialized Education	410,000	
9	and Training Services,		
10	Incorporated - New Roof (ED 10-		
11	25)		
12	Alaska Specialized Education	30,000	
13	and Training Services,		
14	Incorporated - Ongoing		
15	Maintenance (ED 10-25)		
16	Catholic Social Services,	21,000	
17	Anchorage - Renovation and		
18	Expansion (ED 10-25)		
19	Catholic Social Services,	5,600	
20	Anchorage - Special Equipment		
21	for Homes (ED 10-25)		
22	Catholic Social Services,	6,500	
23	Anchorage - Wheel Chair Life/		
24	Van Roof Extension (ED 10-25)		
25	Grants to Named Recipients:		
26	(AS 37.05.316)		
27	Rural Alaska Health Professions	100,000	100,000
28	Foundation (ED 29-34)		
29	Yukon Kuskokwim Health Corporation	500,000	500,000
30	- Community Health Service		
31	Building Site Acquisition (ED 39)		
32	*****	*****	
33	***** Department of Labor *****	*****	
34	*****	*****	
35	Workers' Compensation Records and	200,000	200,000
36	Claims Handling/Imaging System		
37	(ED 99)		

1 Department of Labor (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Mechanical Inspection Equipment	78,600	78,600		
5	Purchase (ED 99)				
6	Occupational Safety and Health	67,600	67,600		
7	Equipment Purchase (ED 99)				
8	Labor Standards and Safety Program	170,000	170,000		
9	Automation (ED 99)				
10	It is the intent of the legislature that the procurement process for all local area networks				
11	be coordinated in order to maximize the state's purchasing power and maximize efficiencies				
12	in design and installation.				
13	*****		*****		
14	***** Department of Commerce and Economic Development		*****		
15	*****		*****		
16	Data Processing System Enhancement	400,000	400,000		
17	(ED 99)				
18	It is the intent of the legislature that the procurement process for all local area networks				
19	be coordinated in order to maximize the state's purchasing power and maximize efficiencies				
20	in design and installation.				
21	Economic Development Matching	500,000	500,000		
22	Grant Program (ED 99)				
23	Alaska and Japan Fisheries	45,000	45,000		
24	Cooperative Committee (ED 99)				
25	Gold Rush Centennial	50,000	50,000		
26	Commemorations (ED 5)				
27	Coal Initiatives (ED 99)	150,000	150,000		
28	Visitor Statistics Study (ED 99)	300,000	300,000		
29	Small Business Assistance and	647,000	647,000		
30	Regional Marketing (ED 99)				
31	Alaska Energy Authority				
32	Tazimina River Hydropower Proposal	5,000,000	5,000,000		
33	(ED 36)				
34	Grants to Named Recipients:				
35	(AS 37.05.316)				
36	Arctic Winter Games (ED 25)	250,000	250,000		
37	Team Alaska Support Funding (ED 99)	134,000	134,000		

1 Department of Commerce and Economic Development (cont.)			
	2	3	4
	Allocations	Appropriation Items	Appropriation Fund Sources General Fund Other Funds
4 Pacific Rim Fisheries Conference		12,000	12,000
5 Support (ED 99)			
6 * * * * *			
7 * * * * * Department of Military and Veterans Affairs * * * * *			
8 * * * * *			
9 Statewide Environmental Compliance		3,000,000	3,000,000
10 Restoration Projects (ED 99)			
11 Army Guard Facilities: Deferred		4,220,200	1,055,000 3,165,200
12 Maintenance (ED 99)			
13 Fairbanks Armory/Organizational		100,000	100,000
14 Maintenance Shop Design (ED 29-34)			
15 Emergency Operation Center		1,500,000	1,500,000
16 Enhancements (ED 99)			
17 It is the intent of the legislature that the procurement process for all local area networks			
18 be coordinated in order to maximize the state's purchasing power and maximize efficiencies			
19 in design and installation.			
20 * * * * *			
21 * * * * * Department of Natural Resources * * * * *			
22 * * * * *			
23 Contaminated Site Cleanup/		654,000	654,000
24 Assessment			
25 Childs Pad, Deadhorse	290,000		
26 Contaminated Site Cleanup/			
27 Assessment (ED 37)			
28 Forward Alaska Pad, Deadhorse	200,000		
29 Contaminated Site Cleanup/			
30 Assessment (ED 37)			
31 Soldotna, Peninsula Greenhouse	41,000		
32 Contaminated Site Cleanup/			
33 Assessment (ED 8)			
34 McGrath Airport Fuel/Retardant	123,000		
35 Facility Contaminated Site			
36 Assessment (ED 36)			
37 Mental Health Trust Lands		2,500,000	2,500,000
38 Reconstitution (ED 99)			

1 Department of Natural Resources (cont.)

2	Appropriation		Appropriation Fund Sources	
	3 Allocations	4 Items	5 General Fund	6 Other Funds
7 Parks - Water, Toilets, Dump		425,000	425,000	
8 Stations Improvements (ED 99)				
9 Land Status Geographic Information		300,000	300,000	
10 System Completion (ED 99)				
11 Fire Fighter Communications		150,000	150,000	
12 Equipment Purchase (ED 99)				
13 Oil and Gas Royalty Accounting		25,000	25,000	
14 System Upgrade (ED 99)				
15 Owner State Assertions/Land		750,000	750,000	
16 Selections (ED 99)				
17 Recorder's Office - Records		109,000	109,000	
18 Preservation (ED 99)				
19 Tourist Facilities Rehabilitation/		350,000	350,000	
20 Expansion (ED 99)				
21 Geological and Geophysical		1,000,000	1,000,000	
22 Inventory (ED 99)				
23 Tanana Valley Forest Harvest		405,000	405,000	
24 Development (ED 99)				
25 Forest Health Initiative (ED 99)		720,000	360,000	360,000
26 Forest Inventory (ED 99)		200,000	200,000	
27 Seismic Data Acquisition/		500,000	500,000	
28 Evaluation (ED 99)				
29 Reforestation (ED 99)		200,000		200,000
30 Plant Material Center Equipment		80,000	80,000	
31 (ED 27)				
32 National Historic Preservation		640,000		640,000
33 Fund (ED 99)				
34 Land and Water Conservation Fund		1,000,000		1,000,000
35 (ED 99)				
36 Hydrological Network Evaluation		200,000	200,000	
37 (ED 99)				
38 Energy Basin Analysis (ED 99)		330,000	330,000	
39 ANS Royalty Oil Price Recopeners		100,000	100,000	
40 (ED 99)				

1 Department of Natural Resources (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Prudhoe Bay Reservoir Models	100,000	100,000		
5	(ED 99)				
6	RS 2477 Assertion (ED 99)	720,000	720,000		
7	Chugach State Park - Park Watch	64,800	64,800		
8	Support (ED 99)				
9	Rabbit Lake/Flattop Trail (ED 99)	215,000	215,000		
10	Glen Alps Trailhead Completion	175,200	175,200		
11	(ED 99)				
12	McHugh Creek Improvement, Phase I	370,000	370,000		
13	(ED 99)				
14	Eagle River Access (ED 99)	200,000	200,000		
15	Eagle River Park Facilities (ED 99)	200,000	200,000		
16	Mineral Lease Appraisal - Goodnews	100,000	100,000		
17	Bay (ED 39)				
18	* * * * *	* * * * *			
19	* * * * * Department of Fish and Game * * * * *				
20	* * * * *	* * * * *			
21	Vessels Major Maintenance (ED 99)	275,000	275,000		
22	Crystal Lake Hatchery Water	1,000,000	500,000	500,000	
23	Recirculation System Construction				
24	(ED 2)				
25	Waterfowl Conservation and	420,000	420,000		
26	Enhancement Program (ED 99)				
27	Habitat Improvement/Big Game	1,000,000		1,000,000	
28	Population Enhancement (ED 99)				
29	Toklat Chum Salmon Restoration	200,000	200,000		
30	(ED 99)				
31	Sport Fish Management and	870,000		870,000	
32	Enhancement (ED 99)				
33	Assert and Protect the State's	300,000	300,000		
34	Right to Manage Alaska's Resources				
35	(ED 99)				
36	Economic Study of Southcentral	300,000	300,000		
37	Fisheries (ED 99)				
38	Southeast Bitter Crab Study (ED 99)	60,000	60,000		

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Public Access Development (ED 99)	2,000,000	500,000	1,500,000
5	Statewide Facilities Maintenance/ 6 Repair (ED 99)	650,000	650,000	
7	Major Equipment Replacement (ED 99)	100,000	100,000	
8	Dutch Harbor Employee Housing 9 Purchase (ED 40)	500,000	500,000	
10	* * * * *	* * * * *		
11	* * * * * Department of Public Safety * * * * *			
12	* * * * *	* * * * *		
13	License Plates/Drivers Manuals/ 14 Microfilm Equipment (ED 99)	524,000	524,000	
15	Motor Vehicle Public Service 16 Enhancements (ED 99)	100,000	100,000	
17	Aircraft Equipment/Overhaul/ 18 Repairs (ED 99)	459,800	459,800	
19	Fish and Wildlife Protection 20 Enforcement Vessel Repairs (ED 99)	570,400	570,400	
21	Fish and Wildlife Protection 22 Equipment Replacement (ED 99)	150,000	150,000	
23	Alaska State Troopers Replacement 24 Equipment (ED 99)	250,000	250,000	
25	Fish and Wildlife Protection Bulk 26 Fuel Storage Tank Replacement 27 (ED 99)	150,000	150,000	
28	Training Academy Equipment (ED 2)	37,000	37,000	
29	Facilities Renewal and Replacement/ 30 Deferred Maintenance (ED 99)	800,000	800,000	
31	Kodiak Jail Upgrade (ED 6)	50,000	50,000	
32	Vessel Seizure Costs (ED 99)	150,000		150,000
33	Administration of Justice Data 34 Base Coordination (ED 99)	50,000	50,000	

35 It is the intent of the legislature that this appropriation shall be used by the Alaska
 36 Judicial Council to develop, in coordination with the Departments of Public Safety, Law,
 37 Administration, Corrections and the Alaska Court System, a plan and a general systems design
 38 for the integration of Alaska's criminal justice computer systems.

1 Department of Public Safety (cont.)		Appropriation		Appropriation Fund Sources
2		Allocations	Items	General Fund Other Funds
3				
4	State Trooper Recruit Academy		530,000	530,000
5	(ED 2)			
6	* * * * *			* * * * *
7	* * * * * Department of Transportation/Public Facilities			* * * * *
8	* * * * *			* * * * *
9	Statewide Programs			
10	General Fund Match for Federal-Aid		23,200,000	23,200,000
11	Highways (ED 99)			
12	General Fund Match for Federal-Aid		5,500,000	5,500,000
13	Aviation (ED 99)			
14	State Equipment Fleet		11,700,000	11,700,000
15	Refurbishment and Replacement			
16	Program (ED 99)			
17	Transportation and Public		2,500,000	2,500,000
18	Facilities Maintained Facilities			
19	Energy and Code Upgrade (ED 99)			
20	Corps of Engineers Program (ED 99)		2,500,000	2,500,000
21	Annual Planning Work Program		5,260,000	550,000 4,710,000
22	(ED 99)			
23	Statewide Facilities Major Repair,		1,000,000	1,000,000
24	Renovation and Equipment (ED 99)			
25	Ports and Harbors Non-Routine		750,000	750,000
26	Maintenance (ED 99)			
27	Statewide Programs			
28	U.S.G.S. Digital Mapping Program		30,000	30,000
29	Match (ED 99)			
30	Federal Transit Administration		993,000	16,000 977,000
31	Grants (ED 99)			
32	Federal Transit Administration		200,000	200,000
33	Metropolitan Planning Grant (ED 99)			
34	Statewide Bridge Management System		200,000	200,000
35	(ED 99)			
36	Standards Manual Publishing (ED 99)		80,000	80,000
37	Annual Bridge Inspection and		1,010,000	20,000 990,000
38	Inventory (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Underground Fuel Tank Replacement	500,000	500,000	
5	(ED 99)			
6	Statewide Surveying and	200,000		200,000
7	Engineering Equipment Replacement			
8	(ED 99)			
9	Statewide Mandatory Airport	2,100,000		2,100,000
10	Signage (ED 99)			
11	Statewide Alternative Fuel Plans	250,000		250,000
12	(ED 99)			
13	Federal Agency Services Agreements	500,000		500,000
14	(ED 99)			
15	Railroad Planning (ED 99)	36,000		36,000
16	Statewide Federal Highway Program	16,975,000		16,975,000
17	It is the intent of the legislature that the department work with local governments to			
18	develop a prioritization system that will allow local roads to be included in the Federal			
19	Highway Program. It is further the intent of the legislature that the department continue			
20	to allocate federal highway monies to the transportation regions in proportions similar to			
21	the level of funding in the past for those regions.			
22	Experimental Features Program	30,000		
23	(ED 99)			
24	Federal Highways Internal	215,000		
25	Review Audit Program (ED 99)			
26	Mandatory Storm Water Pollution	250,000		
27	Control (ED 99)			
28	Minority and Women Contractor	370,000		
29	Participation (ED 99)			
30	National Highway Institute	80,000		
31	Training Program (ED 99)			
32	Statewide Safety Management	600,000		
33	System (ED 99)			
34	Statewide Scenic Travel and	6,200,000		
35	Transportation Enhancements			
36	Program (ED 99)			
37	Statewide Research Program	1,100,000		
38	(ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Statewide Safety Improvement	4,000,000		
5	Program (ED 99)			
6	Strategic Highway Research	385,000		
7	Program Asphalt Test Equipment			
8	(ED 99)			
9	Statewide Total Quality	200,000		
10	Management (ED 99)			
11	U.S.G.S. Flood Analysis (ED 99)	200,000		
12	Statewide Urban Area Planning	725,000		
13	(ED 99)			
14	Truck Weight Enforcement	100,000		
15	Portable Equipment (ED 99)			
16	Borough Transportation Program	2,520,000		
17	Competitive Safety Program			
18	(ED 99)			
19	Central Region Federal Highway		118,050,100	118,050,100
20	Program			
21	Anchorage Port Access Bridge	5,600,000		
22	Rehabilitation (ED 10-25)			
23	Central Region Preliminary	1,412,700		
24	Engineering (ED 99)			
25	East 5th Avenue, Gambell and	3,978,200		
26	McCarrey Pavement			
27	Rehabilitation (ED 10-25)			
28	Central Region Safety Program	2,700,000		
29	(ED 99)			
30	Central Region Transportation	3,959,300		
31	Enhancements Program (ED 99)			
32	Glenn Highway, Parks to MP 109-	934,200		
33	Pinochle Hill Reconstruction			
34	(ED 35)			
35	Interstate Highways Pavement	600,000		
36	Preventative Maintenance (ED 99)			
37	Kenai Spur Road, MP 8.1 to	2,500,000		
38	10.6 Reconstruction (ED 9)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Kenai Spur Road, MP 0 to MP 2.8	10,284,000	
5	Reconstruction (ED 9)		
6	Kenai Spur Road, MP 2.8 to 8.1	181,900	
7	Reconstruction (ED 9)		
8	King Salmon Naknek Road, MP 0-	88,700	
9	15 Reconstruction (ED 40)		
10	Rezanof Drive Various	963,900	
11	Intersection Improvements (ED 6)		
12	Kodiak Rezanof Drive	2,455,200	
13	Rehabilitation (ED 6)		
14	Matanuska-Susitna Various	654,700	
15	Intersection Improvements		
16	(ED 26-28)		
17	Seward Highway, Bird Point to	8,000,000	
18	Girdwood Embankment		
19	Reconstruction (ED 10-25)		
20	Sterling Highway, MP 157-169	842,700	
21	Reconstruction (ED 7)		
22	Sterling Highway, MP 169-174	1,633,100	
23	Reconstruction (ED 7)		
24	Sterling Highway, Kenai Spur	975,800	
25	Road to Kalifornsky Beach Road		
26	Engineering (ED 9)		
27	Unalaska Airport Highway	2,542,500	
28	Reconstruction (ED 40)		
29	South Channel Bridge Walkway	341,100	
30	Construction (ED 40)		
31	Central Region Preliminary	14,148,500	
32	Engineering (ED 99)		
33	Anchorage - Arctic Boulevard,	7,891,700	
34	Raspberry to Dimond Widening		
35	(ED 10-25)		
36	Anchorage Capacity Improvements	177,400	
37	(ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage Signal System Upgrade	545,800		
5	(ED 10-25)			
6	Eagle River Air Quality	1,819,400		
7	Improvements (ED 24)			
8	Eagle River Signal System	91,000		
9	Upgrade (ED 24)			
10	Anchorage Congestion Mitigation	5,209,900		
11	and Air Quality Program (ED 10-			
12	25)			
13	Anchorage Ridesharing Program	275,000		
14	(ED 10-25)			
15	South Anchorage Signal System	202,900		
16	Upgrade (ED 10-25)			
17	Anchorage - Debarr and Bragaw	759,600		
18	Channelization Upgrade (ED 10-			
19	25)			
20	Anchorage - Mac Innes Street,	200,100		
21	36th to Tudor Upgrade (ED 10-25)			
22	Anchorage - Old Glenn Highway,	977,600		
23	Eklutna Bridge Rehabilitation			
24	(ED 10-25)			
25	Anchorage - Strawberry Road,	1,314,500		
26	Jewel Lake to Northwood Ugrade			
27	(ED 10-25)			
28	Anchorage - "C" Street to	1,214,400		
29	Campbell Creek Sedimentation			
30	Basin Construction (ED 10-25)			
31	Anchorage - "E" Street, 2nd	272,900		
32	Avenue to Railroad Depot			
33	Pedestrian Access Construction			
34	(ED 10-25)			
35	Anchorage - Chester Creek Trail	113,700		
36	Enhancements (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Anchorage - "C" Street to 2nd	272,900	
5	Avenue Coastal Trail		
6	Construction (ED 10-25)		
7	Anchorage - Far North/Hillside	136,500	
8	Trailhead and Trail		
9	Improvements (ED 10-25)		
10	Anchorage - Minnesota Drive,	509,400	
11	Campbell Creek Sedimentation		
12	Basin Construction (ED 10-25)		
13	New Seward/Diamond Sedimentation	1,901,300	
14	Basin (ED 10-25)		
15	Anchorage - Sitka Park to	181,900	
16	Chester Creek Trail		
17	Construction (ED 10-25)		
18	Anchorage - Tikishla Park to	51,000	
19	School Trail Construction		
20	(ED 10-25)		
21	Anchorage Various Trail	454,800	
22	Construction (ED 10-25)		
23	Anchorage Transit Program	3,073,000	
24	(ED 10-25)		
25	Anchorage - Tudor Road, Bragraw	202,000	
26	to Tudor Center Channelization		
27	(ED 10-25)		
28	Anchorage - Tudor Road Capacity	404,800	
29	Channelization (ED 10-25)		
30	Anchorage - Wisconsin Street,	1,514,700	
31	Northern Lights to 43rd Avenue		
32	Upgrade (ED 10-25)		
33	Anchorage - Bancroft Park to	91,000	
34	Tudor School Trail Construction		
35	(ED 10-25)		
36	Anchorage - Debarr Road,	88,700	
37	Airport Heights to Muldoon		
38	Rehabilitation (ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Jewel Lake Road,	1,259,500		
5	Dimond Boulevard to			
6	International Airport Road			
7	Rehabilitation (ED 10-25)			
8	Anchorage - Muldoon Road, 36th	118,300		
9	Avenue to Glenn Highway			
10	Pavement Rehabilitation (ED 10-			
11	25)			
12	Bristol Bay - Naknek 2nd Avenue	136,500		
13	and St. John Street			
14	Improvements (ED 40)			
15	Kenai - Exit Glacier Road, MP 0-	2,729,100		
16	4 Reconstruction (ED 9)			
17	Kenai River Crossing at Funny	454,900		
18	River Road Right of Way (ED 8)			
19	Kodiak - Mill Bay Road	4,366,600		
20	Reconstruction Phase II (ED 6)			
21	Matanuska Susitna - Old Glenn	354,800		
22	Highway, Palmer to Clark-			
23	Wolverine Road Reconstruction			
24	(ED 27)			
25	Anchorage - Bragaw Street at	202,900		
26	Providence Drive Channelization			
27	(ED 10-25)			
28	Anchorage - Raspberry Road,	727,800		
29	Sand Lake to Kincaid Park			
30	Improvements (ED 10-25)			
31	Anchorage Trail Enhancements	3,748,000		
32	(ED 10-25)			
33	Anchorage Water Runoff	2,024,100		
34	Mitigation (ED 10-25)			
35	Bristol Bay - King Salmon	150,100		
36	Eskimo Creek Road Improvements			
37	(ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4		Items	
4	Bristol Bay - King Salmon	77,300	
5	Sockeye Road Extension (ED 40)		
6	Bristol Bay - Naknek Village	136,500	
7	Existing Road Improvements		
8	(ED 40)		
9	Kenai - Homer Beluga Lake Bike	146,400	
10	Trail Construction (ED 7)		
11	Kenai - Mission Street	204,000	
12	Improvements (ED 9)		
13	Kenai - Seward Historical	155,200	
14	Preservation and Landscaping		
15	(ED 8)		
16	Kenai - Soldotna Water Quality	292,700	
17	Mitigation (ED 8)		
18	Lake and Peninsula - Egegik	72,800	
19	Dock Access Road Construction		
20	(ED 40)		
21	Kodiak - Karluk Airport Access	81,900	
22	Road Reconstruction (ED 6)		
23	Kodiak - Selief Lane	764,100	
24	Reconstruction Phase I (ED 6)		
25	Kodiak - Selief Lane	2,274,300	
26	Reconstruction Phase II (ED 6)		
27	Kodiak - Various Trail	127,400	
28	Construction (ED 6)		
29	Kodiak - Old Harbor Roads	54,600	
30	Construction (ED 6)		
31	Kodiak - Old Harbor Trails	18,200	
32	Construction (ED 6)		
33	Kodiak - Ouzinkie Road	9,100	
34	Construction (ED 6)		
35	Kodiak - Ouzinkie Trails	36,400	
36	Construction (ED 6)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Matanuska Susitna - Petersville	480,000	
5	Road, Peters Creek Bridge		
6	Replacement (ED 28)		
7	Aleutians East - Akutan	45,500	
8	Boardwalk (ED 40)		
9	Aleutians East - King Cove	1,364,500	
10	Bridge Replacement (ED 40)		
11	Aleutians East - Sand Point	83,700	
12	Harbor Access Road Improvements		
13	(ED 40)		
14	Aleutians East - Sand Point	154,600	
15	Harbor Access Road Surfacing		
16	(ED 40)		
17	Aleutians East - Sand Point	368,400	
18	Main Street Improvements (ED 40)		
19	Aleutians East - Sand Point	45,500	
20	Road Drainage and Surfacing		
21	Improvements (ED 40)		
22	DeArmoun Road Reconstruction	559,500	559,500
23	(ED 10-25)		
24	Seward Highway - MP 50 to 65.5	11,212,700	11,212,700
25	Reconstruct MP 54.8 to 59.3 (ED 99)		
26	Central Region Federal Aviation	25,743,100	25,743,100
27	Program		
28	Akhiok Airport Snow Removal	328,100	
29	Equipment and Building (ED 6)		
30	Anvik and Mekoryuk Airport Snow	281,300	
31	Removal Equipment (ED 36)		
32	Bethel Airport Runway	3,187,500	
33	Stabilization (ED 39)		
34	Central Region Airport Property	468,800	
35	Acquisition (ED 99)		
36	Central Region Airport Wind	187,500	
37	Data Collection (ED 99)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Central Region Aviation	1,893,500		
5	Contingency (ED 99)			
6	Central Region Aviation	843,900		
7	Preliminary Engineering (ED 99)			
8	Cold Bay ARFF Building	234,300		
9	Construction (ED 40)			
10	Eek Airport Master Plan (ED 39)	46,900		
11	Egegik Airport Reconstruction	2,125,000		
12	and Relocation (ED 40)			
13	Grayling Airport Improvements	2,062,500		
14	(ED 36)			
15	Igiugig Airport Improvements	1,181,200		
16	(ED 36)			
17	Kalskag and Holy Cross Airport	281,300		
18	Snow Removal Equipment (ED 36)			
19	Kasigluk Airport Improvements	794,000		
20	(ED 39)			
21	Kwigillingok Airport Erosion	2,670,000		
22	Protection or Relocation (ED 39)			
23	Larsen Bay Airport Improvements	1,317,200		
24	(ED 6)			
25	McGrath Airport Apron	605,600		
26	Construction (ED 36)			
27	Naknek Airport Master Plan	93,800		
28	(ED 40)			
29	New Koliganek Airport	2,587,500		
30	Relocation (ED 40)			
31	Quinhagak Airport Master Plan	281,300		
32	(ED 39)			
33	Sand Point Airport Property	468,800		
34	Acquisition (ED 40)			
35	Sheldon Point Airport	283,100		
36	Improvements Phase I (ED 38)			
37	St. Mary's Airport Improvements	669,900		
38	(ED 38)			

1 Department of Transportation/Public Facilities (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Twin Hills Airport	2,400,000			
5	Reconstruction (ED 39)				
6	Kotlik Airport Master Plan	46,900			
7	(ED 38)				
8	Cold Bay Airport Fencing (ED 40)	356,300			
9	Toksook Bay Airport Master Plan	46,900			
10	(ED 38)				
11	Central Region Deferred		2,000,000	2,000,000	
12	Maintenance (ED 99)				
13	Central Region Facilities		490,000		490,000
14	Kodiak Airport Contaminated	107,000			
15	Site Cleanup (ED 6)				
16	Unalaska Airport Contaminated	92,000			
17	Site Assessment (ED 40)				
18	Aniak Airport Contaminated Site	127,000			
19	Cleanup (ED 36)				
20	Tudor Road Maintenance Complex	117,000			
21	Contamination Assessment/				
22	Cleanup (ED 20)				
23	St. Mary's Maintenance Station	47,000			
24	Contamination Assessment and				
25	Cleanup (ED 38)				
26	Northern Region Federal Highway		55,758,000		55,758,000
27	Program				
28	Chena Hot Springs Road, MP 0-	14,750,000			
29	6.4 Reconstruction (ED 33)				
30	Copper River Highway, MP 48-113	5,475,000			
31	Preliminary Engineering (ED 35)				
32	Copper River Highway, MP 48-62	4,000,000			
33	Construction (ED 35)				
34	Nome-Teller Road, MP 0 West	2,250,000			
35	Rehabilitation (ED 38)				
36	Northern Region Safety Program	3,900,000			
37	(ED 99)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Northern Region Highways	4,000,000	
5	Contingency (ED 99)		
6	Northern Region Preliminary	5,100,000	
7	Engineering, Right of Way and		
8	Utilities (ED 99)		
9	Northern Region Transportation	763,000	
10	Enhancements (ED 99)		
11	Richardson Highway Exit Ramp	345,000	
12	Construction (ED 29-34)		
13	Tok Cut-Off, MP 65-75 Erosion	350,000	
14	Repair (ED 36)		
15	Dalton Highway to Bettles,	600,000	
16	Preliminary Engineering (ED 36)		
17	North Star - Goldstream Road	5,500,000	
18	Rehabilitation (ED 29-34)		
19	North Star - Holmes Road	1,250,000	
20	Reconstruction (ED 29-34)		
21	Remington/Jack Warren Road	2,275,000	
22	Rehabilitation (ED 35)		
23	Northern Region Safety Program	1,100,000	
24	(ED 99)		
25	Northern Region Preliminary	1,600,000	
26	Engineering (ED 99)		
27	Northwest Arctic Borough -	200,000	
28	Trail Staking (ED 37)		
29	North Star - South Cushman	1,200,000	
30	Street Widening (ED 29-34)		
31	Kotzebue Third Avenue Paving	1,100,000	
32	(ED 37)		
33	Fairbanks North Star Borough -	2,200,000	2,200,000
34	Road Service Areas road		
35	construction, reconstruction,		
36	widening and upgrading (ED 99)		

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	City of Fairbanks - Road		1,700,000	1,700,000
5	construction, reconstruction,			
6	widening and upgrading (ED 99)			
7	City of North Pole - Road		750,000	750,000
8	construction, reconstruction,			
9	widening and upgrading (ED 99)			
10	Northern Region State Highway			
11	Program			
12	Dalton Highway, Kuparuk River		800,000	800,000
13	Bridge (ED 37)			
14	Northern Region Federal Aviation		28,965,000	28,965,000
15	Program			
16	Chandalar Lake Airport	450,000		
17	Improvements (ED 36)			
18	Circle City Airport	700,000		
19	Improvements (ED 36)			
20	Clear Airport Improvements	850,000		
21	(ED 34)			
22	Coldfoot Airport Improvements	1,010,000		
23	(ED 36)			
24	Cordova Airport Improvements	1,180,000		
25	(ED 35)			
26	Galena Parallel Taxiway and	250,000		
27	Parking Apron Expansion - Phase			
28	I (ED 36)			
29	Huslia Airport Improvements	1,000,000		
30	(ED 36)			
31	Kiana Runway Improvements	1,300,000		
32	(ED 37)			
33	Kivalina Snow Removal Equipment	550,000		
34	Building (ED 37)			
35	Kotzebue Runway Resurfacing and	1,025,000		
36	Sand Storage Building			
37	Construction (ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	May Creek Airport Improvements	900,000		
5	(ED 36)			
6	Northern Region Aviation	1,000,000		
7	Contingency (ED 99)			
8	Northern Region Aviation Master	2,250,000		
9	Plans (ED 99)			
10	Northern Region Preliminary	3,050,000		
11	Engineering, Right of Way and			
12	Utilities (ED 99)			
13	Northern Region Snow Removal	3,000,000		
14	Equipment (ED 99)			
15	Northway Equipment Storage	400,000		
16	Building Construction (ED 36)			
17	Savoonga Airport Improvements	2,500,000		
18	(ED 38)			
19	Shungnak Airport Improvements	2,000,000		
20	(ED 37)			
21	St Michael Airport Relocation -	1,000,000		
22	Phase II (ED 38)			
23	Tanana Apron Improvements	2,500,000		
24	(ED 36)			
25	Deadhorse Runway Reconstruction	1,550,000		
26	(ED 37)			
27	McCarthy Airport Improvements	500,000		
28	(ED 36)			
29	Northern Region Deferred		2,500,000	2,500,000
30	Maintenance (ED 99)			
31	Dalton Highway Deferred		2,000,000	2,000,000
32	Maintenance (ED 29-34)			
33	Northern Region Facilities		230,000	230,000
34	Peger Road Maintenance Station	170,000		
35	Contamination Assessment and			
36	Cleanup (ED 30)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Thompson Pass Maintenance	60,000		
5	Facility Contamination			
6	Assessment and Cleanup (ED 35)			
7	Southeast Region Federal Highway		30,825,700	30,825,700
8	Program			
9	Haines Highway, M.P. 24 to	4,255,000		
10	Border Reconstruction (ED 5)			
11	Egan Expressway Safety	1,000,000		
12	Improvements - Phase III (ED 3)			
13	Juneau Douglas and Lawson Creek	450,000		
14	Bridge Joint Replacement (ED 3)			
15	Ketchikan Airport Shuttle Ferry	1,000,000		
16	Terminal Transfer Bridge			
17	Repairs (ED 1)			
18	Ketchikan Tongass Avenue	4,000,000		
19	Capacity Improvements and			
20	Viaducts Replacement (ED 1)			
21	South Tongass Highway Bike Path	550,000		
22	Construction (ED 1)			
23	Southeast Regionwide Pedestrian	50,000		
24	Facilities Assessment (ED 99)			
25	Klondike Highway, Skagway River	1,200,000		
26	Bridge Erosion Protection (ED 5)			
27	Sawmill Creek Road Scenic	300,000		
28	Turnout Construction (ED 2)			
29	Sitka Airport Access	1,400,000		
30	Improvements (ED 2)			
31	Haines - Mud Bay Road Repaving	1,310,000		
32	(ED 5)			
33	Juneau - Mendenhall Valley Air	2,000,000		
34	Quality Improvements (ED 4)			
35	Juneau - Glacier Highway,	3,400,000		
36	Highland Drive to Egan			
37	Expressway Reconstruction (ED 3)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Juneau - Thane Road, Ferry	1,400,000	
5	Terminal to Rock Dump		
6	Reconstruction (ED 3)		
7	Ketchikan - Deermount Street	2,200,000	
8	Widening (ED 1)		
9	Haines - Small Tracts Road	50,000	
10	Rehabilitation and Paving (ED 5)		
11	Juneau - Channel Vista to	360,000	
12	Glacier Highway Bike Path (ED 3)		
13	Juneau - Fish Creek Road Safety	90,000	
14	Improvements (ED 3)		
15	Juneau - Mendenhall River Trail	450,000	
16	(ED 4)		
17	Juneau - Southeast Campus	90,000	
18	Access Road Improvements (ED 4)		
19	Juneau - Willoughby and Glacier	450,000	
20	Avenue Reconstruction (ED 3)		
21	Ketchikan - Americans With	243,000	
22	Disabilities Act Compatible Bus		
23	Purchases (ED 1)		
24	Ketchikan - Airport Pedestrian	193,500	
25	Way Cover Replacement (ED 1)		
26	Ketchikan - Carlanna Lake	42,300	
27	Access Road Reconstruction		
28	(ED 1)		
29	Ketchikan - Carlanna Lake Road	414,000	
30	and Fairview Avenue		
31	Improvements (ED 1)		
32	Ketchikan - Herring Bay Bridge	100,000	
33	Repainting (ED 1)		
34	Ketchikan - Married Man's Trail	13,500	
35	Construction (ED 1)		
36	Ketchikan - Port Berth Apron	30,600	
37	Preliminary Engineering (ED 1)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Ketchikan - Roadside Barrier	800,000	
5	Improvements (ED 1)		
6	Ketchikan - Saxman Roads Paving	72,000	
7	(ED 1)		
8	Petersburg - Wrangell Avenue	900,000	
9	Improvements (ED 2)		
10	Sitka - Areawide Americans With	180,000	
11	Disabilities Act Compliance		
12	Improvements (ED 2)		
13	Sitka - Areawide Storm Drainage	283,500	
14	Improvements (ED 2)		
15	Sitka - Centennial Building	22,500	
16	Parking Improvements (ED 2)		
17	Sitka - Jarvis Street	225,000	
18	Improvements (ED 2)		
19	Sitka - Kelley and Lincoln	180,000	
20	Streets Intersection		
21	Improvements (ED 2)		
22	Sitka - Lake Street Extension	225,000	
23	(ED 2)		
24	Southeast Region Unorganized	300,000	
25	Borough Preliminary Engineering		
26	(ED 99)		
27	Yakutat - Areawide Street	22,500	
28	Lighting Improvements (ED 5)		
29	Yakutat - Bayview Drive	40,500	
30	Guardrail Installation (ED 5)		
31	Yakutat - Bayview Drive	112,500	
32	Retaining Wall Preliminary		
33	Engineering (ED 5)		
34	Yakutat - Council Avenue to	31,500	
35	Lake Street Preliminary		
36	Engineering (ED 5)		

1 Department of Transportation/Public Facilities (cont.)

2	3	4 Appropriation		5 Appropriation Fund Sources	
		6 Allocations	7 Items	8 General Fund	9 Other Funds
4	Yakutat - Court House Road	45,000			
5	Relocation Preliminary				
6	Engineering (ED 5)				
7	Yakutat - Monti Bay Heights	72,000			
8	Access Improvements (ED 5)				
9	Yakutat - Porter Hill Access	45,000			
10	Road Improvements (ED 5)				
11	Yakutat - Railroad Trail Design	81,000			
12	and Construction (ED 5)				
13	Yakutat - Yakutat Avenue	145,800			
14	Reconstruction (ED 5)				
15	Bradfield Road Environmental		1,800,000		1,800,000
16	Impact Statement and Preliminary				
17	Engineering (ED 99)				
18	Southeast Region Federal Aviation		3,890,000		3,890,000
19	Program				
20	Craig Seaplane Float Facility	500,000			
21	Construction (ED 5)				
22	Hydaburg Seaplane Facility	140,000			
23	Construction (ED 5)				
24	Kake Airport Fence Construction	1,000,000			
25	(ED 5)				
26	Metlakatla Seaplane Float	500,000			
27	Access Upgrade (ED 5)				
28	Point Baker Seaplane Float	200,000			
29	Replacement (ED 5)				
30	Sitka Airport Electrical and	600,000			
31	Lighting Improvements (ED 2)				
32	Sitka Airport Master Plan	150,000			
33	Supplemental (ED 2)				
34	Southeast Region Aviation	250,000			
35	Contingency (ED 99)				
36	Yakutat Airport ARFF Vehicle	550,000			
37	(ED 5)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Southeast Region Deferred	1,200,000	1,200,000	
5	Maintenance (ED 99)			
6	Southeast Region Facilities	472,000	450,000	22,000
7	Capitol Building, Third Floor	450,000		
8	Renovation (ED 3)			
9	Juneau Maintenance Station	22,000		
10	Contamination Assessment and			
11	Cleanup (ED 3)			
12	Alaska International Airport System	4,850,000		4,850,000
13	Environmental Assessment and	1,000,000		
14	Cleanup (ED 99)			
15	Reimbursable Authority (ED 99)	3,500,000		
16	Unix Computer Equipment	350,000		
17	Purchase (ED 99)			
18	Anchorage International Airport	32,144,000		32,144,000
19	Reconstruct Runway "6R/24L"	2,760,000		
20	Centerline and Edge Lighting			
21	(ED 10-25)			
22	Winter Maintenance Storage	500,000		
23	Building (ED 10-25)			
24	Annual Improvements (ED 10-25)	650,000		
25	Auto Ramp Support Column Repair	1,000,000		
26	(ED 10-25)			
27	Concourse "C" Repair,	3,000,000		
28	Rehabilitation or Replacement			
29	(ED 10-25)			
30	CFR Boat House Replacement	100,000		
31	(ED 10-25)			
32	Domestic Terminal Floor	400,000		
33	Covering (ED 10-25)			
34	Garage Rehabilitation and	415,000		
35	Repair (ED 10-25)			
36	General Aviation Improvements	2,000,000		
37	Phase I and Phase II (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Lake Hood Water and Sewer	325,000		
5	Extension (ED 10-25)			
6	North Terminal Modification	4,000,000		
7	(ED 10-25)			
8	Old International Airport Road	6,050,000		
9	Reconstruction Phase I (ED 10-			
10	25)			
11	Operations and Maintenance	779,000		
12	Equipment (ED 10-25)			
13	Terminal Expansion Design	4,500,000		
14	(ED 10-25)			
15	South Airpark Water Line	900,000		
16	Construction (ED 10-25)			
17	Taxiway Romeo Extension and	2,265,000		
18	Interlinks (ED 10-25)			
19	Terminal Reroofing Phase II	1,500,000		
20	(ED 10-25)			
21	West Air Park Development	1,000,000		
22	(ED 10-25)			
23	Fairbanks International Airport		2,925,000	2,925,000
24	Annual Improvements (ED 29-34)	300,000		
25	Field Lighting Upgrades (ED 29-	990,000		
26	34)			
27	Operations and Maintenance	785,000		
28	Equipment (ED 29-34)			
29	Safety Area Stabilization	300,000		
30	(ED 29-34)			
31	West Industrial Road Utilities	550,000		
32	Extension -Phase II (ED 29-34)			
33	Marine Highway System Federal		86,703,800	86,703,800
34	Program			
35	Alaska Marine Highway System	2,853,000		
36	Preliminary Engineering (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Cordova Staging Area and	829,800		
5	Terminal Building Construction			
6	(ED 35)			
7	Kake Ramp and Apron Upgrade	181,900		
8	Design (ED 5)			
9	Matanuska Car Doors and	1,114,400		
10	Structural Refurbishment (ED 99)			
11	Matanuska Galley Refurbishment	2,493,000		
12	(ED 99)			
13	Matanuska Life Boat/Davit	1,719,300		
14	Replacement and Structural			
15	Upgrades (ED 99)			
16	Metlakatla Bridge Support	691,400		
17	Coating Replacement (ED 5)			
18	Multi-Purpose Replacement	71,400,000		
19	Vessel (ED 99)			
20	Petersburg Mooring Structures	1,000,700		
21	Replacement (ED 2)			
22	Petersburg Uplands Improvements	454,900		
23	(ED 2)			
24	Whittier Staging Area Paving	229,200		
25	(ED 35)			
26	Wrangell Catwalks, Fenders and	1,637,500		
27	Dolphins Constuction (ED 2)			
28	Sitka Uplands Transportation	711,300		
29	Enhancement (ED 2)			
30	Alaska Marine Highway System	295,700		
31	Handicapped Vans (ED 99)			
32	Reservations and Marketing	1,091,700		
33	Computer Upgrade (ED 99)			
34	Marine Highway System State Program			
35	Alaska Marine Highway System		4,500,000	4,500,000
36	Improvements and Overhaul (ED 99)			
37	Hollis Ferry Terminal Dolphin		75,000	75,000
38	(ED 5)			

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
1				
2				
3	* * * * *		* * * * *	
4	* * * * *	Department of Environmental Conservation	* * * * *	
5	* * * * *		* * * * *	
6	Fifty Percent Municipal Matching		16,152,100	16,152,100
7	Grants Program			
8	Municipal Matching Grants	39,800		
9	Project Administration (ED 99)			
10	Kodiak - Water System	2,503,300		
11	Construction (ED 6)			
12	Nome - Icy View Water and Sewer	1,000,000		
13	System Construction Phase II			
14	(ED 38)			
15	Wrangell - Water Main	84,000		
16	Replacement Design and			
17	Construction (ED 2)			
18	Unalaska - Icy Creek Dam Design	2,850,000		
19	and Construction (ED 40)			
20	Fairbanks - Sewer	475,000		
21	Rehabilitation Phase X (ED 31)			
22	Ketchikan - Drinking Water	3,300,000		
23	Disinfection Facility			
24	Construction (ED 1)			
25	Fairbanks - Ft. Wainwright	850,000		
26	Interceptor Rehabilitation			
27	Phase IIA (ED 31)			
28	Copper River Highway Sewer Line	600,000		
29	Design and Construction (ED 35)			
30	Kenai - Thompson Park Water and	1,350,000		
31	Sewer System Construction (ED 9)			
32	Juneau - Goat Hill/Back Loop	600,000		
33	Sewer System Design and			
34	Construction Phase II (ED 4)			
35	Anchorage - Water/Wastewater/	2,500,000		
36	Solid Waste Facilities Design			
37	and Construction (ED 10-25)			
38	Village Safe Water		22,692,600	22,692,600

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Village Safe Water Project	393,900	
5	Administration (ED 99)		
6	Clinic Sanitation Hookups	500,000	
7	(ED 99)		
8	Preliminary Project Planning	500,000	
9	and Evaluation (ED 99)		
10	Gambell - Water and Sewer	970,000	
11	System Expansion (ED 38)		
12	St. Mary's - Water and Sewer	500,000	
13	System Design and Construction		
14	(ED 38)		
15	Chevak - Watering Point/	602,000	
16	Landfill/Honeybucket		
17	Construction Phase II (ED 38)		
18	Kaltag - Water and Sewer System	646,000	
19	Design and Construction (ED 36)		
20	Bethel - Sewage Lagoon	1,000,000	
21	Construction (ED 39)		
22	Thorne Bay - Sewer Replacement	655,000	
23	(ED 5)		
24	Nulato - Water and Sewer System	810,000	
25	Construction Phase IV (ED 36)		
26	Noorvik - Utilidor/Landfill/	879,000	
27	Utility Building Construction		
28	(ED 37)		
29	Mountain Point - Water and	926,000	
30	Sewer System Construction Phase		
31	IV (ED 1)		
32	St. Paul - Water System	1,000,000	
33	Replacement/Reconstruction		
34	Phase III (ED 40)		
35	Kivalina - Water and Sewer	420,000	
36	System Construction (ED 37)		
37	Koyuk - Sanitation Facilities	600,000	
38	Construction Phase III (ED 38)		

1 Department of Environmental Conservation (cont.)

2		3	4	5	6
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	Seldovia - Water and Wastewater	985,000			
5	System Design and Construction				
6	(ED 7)				
7	Hooper Bay - Water and Sewer	1,100,000			
8	System Construction (ED 38)				
9	Whittier - Water System	849,000			
10	Reconstruction (ED 35)				
11	Savoonga - Sanitation	362,000			
12	Facilities Construction (ED 38)				
13	Alakanuk - Water and Sewer	500,000			
14	System Design and Construction				
15	(ED 38)				
16	Marshall - Solid Waste Site	430,000			
17	Relocation (ED 38)				
18	St. Michael - Water and Sewer	500,000			
19	System Design and Construction				
20	(ED 38)				
21	Selawik - Water and Sewer	480,000			
22	System Construction Phase II				
23	(ED 37)				
24	Nunapitchuk - Water and Sewer	750,000			
25	System Design and Construction				
26	(ED 39)				
27	Yakutat - Wastewater and Water	899,800			
28	System Design and Construction				
29	(ED 5)				
30	Kasaan - Dam Site and Treatment	500,000			
31	Plant Construction (ED 5)				
32	Anvik - Water and Sewer System	200,000			
33	Design and Construction (ED 36)				
34	Koyukuk - Landfill Construction	130,000			
35	(ED 36)				
36	Mountain Village - Water and	551,000			
37	Sewer System Improvements				
38	(ED 38)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kotzebue - Solid Waste Project	1,000,000		
5	Final Design and Construction			
6	(ED 37)			
7	Kipnuk - Water Source	800,000		
8	Construction (ED 39)			
9	Nikolai - HUD Homes Sewer	340,000		
10	System Construction (ED 36)			
11	Crooked Creek - Water and Sewer	450,000		
12	System Design and Construction			
13	(ED 36)			
14	Chignik Lake - Landfill	245,900		
15	Relocation Design and			
16	Construction (ED 40)			
17	Buckland - Water and Sewer	870,000		
18	System Planning/Design/			
19	Construction (ED 37)			
20	Togiak - Sewer System Design	348,000		
21	and Construction Phase II			
22	(ED 39)			
23	Solid Waste Planning Grants (ED 99)	60,000	60,000	
24	Data Processing Hardware and	75,000	75,000	
25	Software Replacement (ED 99)			
26	It is the intent of the legislature that the procurement process for all local area networks			
27	be coordinated in order to maximize the state's purchasing power and maximize efficiencies			
28	in design and installation.			
29	Geographic Information System	150,000	150,000	
30	(ED 99)			
31	Environmental Research &			
32	Development			
33	Paralytic Shellfish Testing (ED 99)	63,400	63,400	
34	Impaired Waterbody Assessment and	200,000	200,000	
35	Recovery Plans (ED 99)			
36	Laboratory Equipment Acquisition	90,000	90,000	
37	and Installation (ED 99)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Grants to Named Recipients:			
5	(AS 37.05.316)			
6	Yukon Koyukuk School District -	440,000		440,000
7	Koyukuk School Oil Spill			
8	Evaluation and Cleanup (ED 36)			
9	*****		*****	
10	***** Department of Community & Regional Affairs		*****	
11	*****		*****	
12	Community Block Grants (ED 99)	4,000,000		4,000,000
13	Organizational Grants (ED 99)	200,000	200,000	
14	Data Processing Equipment	500,000	500,000	
15	Purchases (ED 99)			
16	*****	*****		
17	***** Department of Corrections	*****		
18	*****	*****		
19	Statewide Renewel and Replacement	1,750,000	1,750,000	
20	(ED 99)			
21	Multi-Media Vocational Education	100,000	100,000	
22	Equipment (ED 99)			
23	Spring Creek Correctional Center	700,000	700,000	
24	Expansion (ED 8)			
25	LAN System/Supplies (ED 99)	60,000	60,000	
26	It is the intent of the legislature that the procurement process for all local area networks			
27	be coordinated in order to maximize the state's purchasing power and maximize efficiencies			
28	in design and installation.			
29	*****	*****		
30	***** University of Alaska	*****		
31	*****	*****		
32	University of Alaska			
33	University of Alaska, Fairbanks -	6,000,000	6,000,000	
34	Fire Code Compliance (ED 29-34)			
35	University of Alaska, Anchorage -	219,000	219,000	
36	Nature Conservancy/Alaska Natural			
37	Heritage Program (ED 10-25)			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	University of Alaska, Anchorage -	1,200,000	1,200,000		
5	Classroom Improvements/Remodeling				
6	(ED 10-25)				
7	University of Alaska, Matanuska-	3,200,000	3,200,000		
8	Susitna College - Classroom				
9	Completion (ED 27)				
10	University of Alaska, Fairbanks -	6,115,000	6,115,000		
11	Butrovich Building Completion				
12	(ED 29-34)				
13	University of Alaska, Anchorage -	530,000	530,000		
14	Equipment Purchase (ED 10-25)				
15	University of Alaska, Anchorage -	270,000	270,000		
16	Consortium Library and Loop Road				
17	Planning/Design (ED 10-25)				
18	University of Alaska, Southeast -	1,000,000		1,000,000	
19	Sitka Campus - Classroom, Program				
20	Planning, Laboratory Improvement,				
21	Expansion, Equipment (ED 2)				
22	University of Alaska, Anchorage -	10,590,000	3,705,000	6,885,000	
23	Aviation Technology Center				
24	(Matching) (ED 10-25)				
25	University of Alaska - Deferred	15,000,000	15,000,000		
26	Maintenance (ED 99)				
27	It is the intent of the legislature that allocations of deferred maintenance among the				
28	campuses be based on: (1) student enrollment at the campus; (2) age of buildings and				
29	facilities at the campus.				
30	University of Alaska, Fairbanks -	50,000	50,000		
31	Bristol Bay Campus				
32	Telecommunication Equipment (ED 39)				
33	*****	*****			
34	***** Alaska Court System *****				
35	*****	*****			
36	Anchorage Courthouse Expansion	19,000,000	19,000,000		
37	(ED 10-25)				

1 Alaska Court System (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Court Technology Enhancements		437,500	437,500	
5	(ED 99)				
6	*****		*****		
7	***** Legislature *****				
8	*****		*****		
9	Capitol Building - Roof/Elevator		502,000	502,000	
10	Repair (ED 3)				
11	*****			*****	
12	***** Grants to Municipalities (AS 37.05.315)			*****	
13	*****			*****	
14	ED 1 Ketchikan				
15	Ketchikan - Cruise Ship Dock		2,250,000	2,250,000	
16	Lengthening and Improvement				
17	Project (ED 1)				
18	ED 2 Sitka/Petersburg/Wrangell				
19	Petersburg - Water System Access		1,800,000	1,800,000	
20	and Improvement Project at Cabin				
21	Creek (ED 2)				
22	ED 5 Southeast Islands				
23	City of Kake - Emergency Water		500,000	500,000	
24	Tank Replacement (ED 5)				
25	ED 24 Muldoon-Eagle River				
26	Eagle River Reservoir Project		4,000,000	4,000,000	
27	(ED 24)				
28	Municipality of Anchorage - Fire		650,000	650,000	
29	Lake Arena Improvements (ED 24)				
30	ED 25 Eagle River-Chugiak				
31	Municipality of Anchorage -		496,000	496,000	
32	Chugiak Fish Hatchery Road Paving				
33	Project (ED 25)				
34	ED 10-25 Anchorage Areawide				
35	Municipality of Anchorage -		829,800	829,800	
36	Hollywood Vista Site Development				
37	(ED 10-25)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Port	4,900,000	4,900,000	
5	of Anchorage Land Acquisition and			
6	Development (ED 10-25)			
7	ED 26 Chugiak-Wasilla			
8	City of Wasilla - Church Road	200,000		200,000
9	Paving Project (ED 26)			
10	City of Wasilla - Sewer Drainfield	250,000	250,000	
11	Replacement (ED 26)			
12	ED 39 Bristol Bay/Bethel			
13	Dillingham - Cold Storage/Dock	300,000	300,000	
14	Facility Reconstruction and			
15	Renovation (ED 39)			
16	ED 40 Aleutians			
17	Cold Bay Dock Expansion and	650,000	650,000	
18	Improvement Project (ED 40)			
19	St. Paul Harbor Improvements/Water	1,800,000	1,800,000	
20	Systems Development (ED 40)			
21	St. George Harbor Dredging and	3,300,000	3,300,000	
22	Improvement Project (ED 40)			

23 * Sec. 16 The following sets out the funding by agency for the appropriations made in
 24 Section 15 of this act.

25 Office of the Governor

26	General Fund Receipts	3,000,000
27	General Fund/Mental Health Trust	400,000
28	*** Total Funding ***	\$3,400,000

29 Department of Administration

30	General Fund Receipts	2,628,800
31	General Fund/Program Receipts	123,000
32	General Fund/Mental Health Trust	350,000
33	*** Total Funding ***	\$3,101,800

34 Department of Law

35	General Fund Receipts	720,000
36	*** Total Funding ***	\$720,000

37 Department of Revenue

38	Federal Receipts	9,075,000
----	------------------	-----------

1	Department of Revenue (cont.)	
2	General Fund Receipts	400,000
3	State Corporation Receipts	18,950,000
4	*** Total Funding ***	\$28,425,000
5	Department of Education	
6	Federal Receipts	140,000
7	General Fund Receipts	7,905,000
8	State Corporation Receipts	225,000
9	*** Total Funding ***	\$8,270,000
10	Department of Health and Social Services	
11	Federal Receipts	882,800
12	General Fund Receipts	3,051,700
13	General Fund/Mental Health Trust	14,587,900
14	*** Total Funding ***	\$18,522,400
15	Department of Labor	
16	General Fund Receipts	516,200
17	*** Total Funding ***	\$516,200
18	Department of Commerce and Economic Development	
19	General Fund Match	1,000,000
20	General Fund Receipts	6,488,000
21	*** Total Funding ***	\$7,488,000
22	Department of Military and Veterans Affairs	
23	Federal Receipts	6,165,200
24	General Fund Match	1,055,000
25	General Fund Receipts	100,000
26	Oil/Hazardous Response Fund	1,500,000
27	*** Total Funding ***	\$8,820,200
28	Department of Natural Resources	
29	Federal Receipts	2,000,000
30	General Fund Receipts	7,429,000
31	General Fund/Mental Health Trust	2,500,000
32	Reforestation Fund	200,000
33	Oil/Hazardous Response Fund	654,000
34	*** Total Funding ***	\$12,783,000
35	Department of Fish and Game	
36	Federal Receipts	1,500,000
37	General Fund Receipts	3,805,000
38	Fish and Game Fund	2,370,000

1	Department of Fish and Game (cont.)	
2	*** Total Funding ***	\$7,675,000
3	Department of Public Safety	
4	General Fund Receipts	3,671,200
5	Fish and Game Fund	150,000
6	*** Total Funding ***	\$3,821,200
7	Department of Transportation/Public Facilities	
8	Federal Receipts	409,401,900
9	General Fund Match	31,246,000
10	General Fund Receipts	14,345,000
11	General Fund/Program Receipts	80,000
12	Highway Working Capital Fund	11,700,000
13	International Airport Revenue	19,213,000
14	Fund	
15	Oil/Hazardous Response Fund	742,000
16	Capital Improvement Project	200,000
17	Receipts	
18	Vessel Replacement Fund	10,900,000
19	*** Total Funding ***	\$497,827,900
20	Department of Environmental Conservation	
21	General Fund Receipts	39,483,100
22	Storage Tank Assistance Fund	440,000
23	*** Total Funding ***	\$39,923,100
24	Department of Community & Regional Affairs	
25	Federal Receipts	4,000,000
26	General Fund Receipts	700,000
27	*** Total Funding ***	\$4,700,000
28	Department of Corrections	
29	General Fund Receipts	2,610,000
30	*** Total Funding ***	\$2,610,000
31	University of Alaska	
32	Federal Receipts	6,885,000
33	General Fund Receipts	36,289,000
34	University Restricted Receipts	1,000,000
35	*** Total Funding ***	\$44,174,000
36	Alaska Court System	
37	General Fund Receipts	19,437,500
38	*** Total Funding ***	\$19,437,500

1	Legislature (cont.)	
2	Legislature	
3	General Fund Receipts	502,000
4	*** Total Funding ***	\$502,000
5	Grants to Municipalities (AS 37.05.315)	
6	Federal Receipts	200,000
7	General Fund Receipts	21,725,800
8	*** Total Funding ***	\$21,925,800
9	* * * * * Total Budget * * * * *	\$734,643,100

10

(SECTION 17 OF THIS ACT BEGINS ON PAGE 51)

1 * Sec. 17 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 18 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
4			
5			
6	*****	*****	
7	*****	Department of Administration	*****
8	*****	*****	
9	Telecommunications Services -	17,900	17,900
10	Microwave Alternative/Diomedea		
11	RATNET Services (ED 37)		
12	Alaska Public Broadcasting		
13	Commission		
14	KRBD Equipment Replacement (ED 1)	30,000	30,000
15	KFSK FM - Equipment Upgrade (ED 2)	18,000	18,000
16	KCAW FM - Equipment Upgrade (ED 2)	22,000	22,000
17	KSTK FM - Equipment Upgrade (ED 2)	10,200	10,200
18	KTOO TV Equipment Replacement	105,000	105,000
19	(ED 3)		
20	KFSK - Radio Power Modification	4,000	4,000
21	(ED 5)		
22	KMXT - Kodiak Public Broadcasting,	20,000	20,000
23	Incorporated Equipment (ED 6)		
24	KBBI - Equipment Purchase (ED 7)	45,000	45,000
25	KCZP - Pickle Hill Equipment	18,500	18,500
26	Purchase (ED 9)		
27	KSKA-Facility Construction (ED 13)	10,000	10,000
28	Alaska Public Radio Network -	28,700	28,700
29	Broadcast Equipment Upgrade		
30	(Districts 15 and 16) (ED 15)		
31	Talkeetna Public Radio Station	5,000	5,000
32	Equipment (ED 28)		
33	Valdez - Copper Basin Radio	80,000	80,000
34	Repeater System (ED 35)		
35	KSKO - McGrath Translator/ Replacement Generator (ED 36)	26,400	26,400
36	KCHU - Valdez Translator/Repeater	40,000	40,000
37	(ED 36)		
38			

1 Department of Administration (cont.)		Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	KOTZ - Equipment, Wiring, Insulation	70,000	70,000		
5	(ED 37)				
6	KBRW - Emergency Power/Equipment	55,000	55,000		
7	(ED 37)				
8	KNSA - Equipment (ED 38)	6,700	6,700		
9	KYUK AC Power Conditioner and	25,000	25,000		
10	Surge Eliminator (ED 39)				
11	Grants to Named Recipients:				
12	(AS 37.05.316)				
13	Grandview Cultural Center	270,000	270,000		
14	Renovations (ED 21)				
15	Salvation Army Older Alaskans	80,000	80,000		
16	Transportation System - Americans				
17	with Disabilities Act Purchase				
18	Lift Equipped Bus/Vehicles (ED 10-				
19	25)				
20	Upper Susitna Seniors Building	20,000	20,000		
21	Upgrade (ED 28)				
22	*****	*****			
23	***** Department of Education *****				
24	*****	*****			
25	Grants to Named Recipients:				
26	(AS 37.05.316)				
27	Homer Society of Natural History -	30,000	30,000		
28	Pratt Museum Facility Improvements				
29	(ED 7)				
30	Alaska State Council on the Arts -	10,000	10,000		
31	Matanuska-Susitna Valley				
32	Performing Arts Theater Renovation				
33	(ED 27)				
34	Talkeetna Historical Society -	5,000	5,000		
35	Museum Heating/Ventilation/				
36	Equipment (ED 28)				
37	Skwentna School Equipment (ED 28)	5,000	5,000		

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Denali Borough School District -		200,000	200,000	
5	Cantwell School Community Center				
6	Gym Roof and Building Structural				
7	Repair (ED 34)				
8	Chugach School District - Tatitlek		12,200	12,200	
9	Community Schools Roof Repair				
10	(ED 35)				
11	Delta/Greely School District -		60,000	60,000	
12	Sewer Project Completion (ED 35)				
13	Delta/Greely School District -		50,000	50,000	
14	Computer Lab Upgrade (ED 35)				
15	Chugach School District - Whittier		48,000	48,000	
16	School Roof Repair (ED 35)				
17	Chugach School District - Whittier		18,000	18,000	
18	School Handicapped Access (ED 35)				
19	Chugach School District - Whittier		10,000	10,000	
20	School Playground Repairs and				
21	Playdeck Construction (ED 35)				
22	Chugach School District - Whittier		3,000	3,000	
23	School Roof Construction Over				
24	Kitchen Area (ED 35)				
25	Chugach School District - Tatitlek		7,400	7,400	
26	School Playground Repairs and				
27	Playground Construction (ED 35)				
28	Chugach School District - Chenega		3,700	3,700	
29	Bay Community School Playground				
30	and Playdeck Repairs (ED 35)				
31	Chugach School District - Chenega		3,500	3,500	
32	Bay Community School Teacher				
33	Housing Repairs and Painting				
34	(ED 35)				
35	Chugach School District - Chenega		1,600	1,600	
36	Bay School Multi-Purpose Room				
37	Repainted (ED 35)				

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Delta Greely School District -		35,000	35,000	
5	Overcrowding Construction (ED 35)				
6	Lower Kuksokwim School District -		75,000	75,000	
7	Kipnuk School Playdeck (ED 39)				
8	Yupiit School District - Portable		150,000	150,000	
9	Classroom (ED 39)				
10	*****			*****	
11	***** Department of Health and Social Services			*****	
12	*****			*****	
13	Fairbanks Health Center - Complete		1,100,000	1,100,000	
14	Health Care Complex (ED 29-34)				
15	Grants to Named Recipients:				
16	(AS 37.05.316)				
17	Southeast Region Emergency Medical		39,000	39,000	
18	Services - Election District 1				
19	Equipment (ED 1)				
20	Southeast Region Emergency Medical		41,200	41,200	
21	Services - Equipment (ED 2)				
22	REACH Equipment and Repairs (ED 3)		23,000	23,000	
23	Southeast Region Emergency Medical		45,000	45,000	
24	Services - District 5 Equipment				
25	(ED 5)				
26	Southern Region Emergency Medical		6,900	6,900	
27	Services - Akhiok Equipment (ED 6)				
28	Southern Region Emergency Medical		8,800	8,800	
29	Services - Chiniak Emergency				
30	Medical Services Equipment (ED 6)				
31	Southern Region Emergency Medical		27,800	27,800	
32	Services - Kodiak Fire Department				
33	Emergency Medical Services				
34	Equipment (ED 6)				
35	Southern Region Emergency Medical		6,100	6,100	
36	Services - Larsen Bay Emergency				
37	Medical Services Equipment (ED 6)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Southern Region Emergency Medical	5,000	5,000	
5	Services - Nanwalek Emergency			
6	Medical Services Equipment (ED 6)			
7	Southern Region Emergency Medical	3,200	3,200	
8	Services - Old Harbor Emergency			
9	Medical Services Equipment (ED 6)			
10	Southern Region Emergency Medical	1,000	1,000	
11	Services - Ouzinkie Emergency			
12	Medical Services Equipment (ED 6)			
13	Southern Region Emergency Medical	6,200	6,200	
14	Services - Port Lions Emergency			
15	Medical Services Equipment (ED 6)			
16	Moose Pass Volunteer Fire	85,000	85,000	
17	Department - Upgrade Equipment			
18	(ED 8)			
19	Kenai Peninsula Borough Health	150,000	150,000	
20	Care Advisory Council -			
21	Establishment of a Boroughwide			
22	Health Care Plan (ED 8)			
23	Cooper Landing Volunteer Fire	21,000	21,000	
24	Department - Building Repair and			
25	Equipment Purchase (ED 8)			
26	Southern Region Emergency Medical	1,500	1,500	
27	Services Council - Hope Patient			
28	Care Equipment (ED 9)			
29	Alaska Center for the Blind and	80,000	80,000	
30	Deaf Voice-activated Computer			
31	System, ADA Compliance, Assistive			
32	Technology/Interpreter Upgrades			
33	(ED 21)			
34	Camp Caribou - Purchase Supplies	16,600	16,600	
35	and Materials (ED 10-25)			
36	Challenge Alaska - Purchase Lift	35,000	35,000	
37	Van and Sports Equipment (ED 10-25)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	I Care Patients Network,	50,000	50,000	
5	Incorporated Equipment (ED 10-25)			
6	Anchorage Neighborhood Health	150,000	150,000	
7	Center Equipment/Fire and Safety			
8	Upgrades (ED 10-25)			
9	Anchorage - Foodbank of Alaska	179,000	179,000	
10	Facility (ED 10-25)			
11	Anchorage - Catholic Social	240,000	240,000	
12	Services-YMCA Pool Renovation/			
13	Replacement (ED 10-25)			
14	Nugen's Ranch - Van Purchase	23,000	23,000	
15	(ED 26)			
16	"Operation Runaway" Facility	55,000	55,000	
17	(ED 26-28)			
18	Railbelt Mental Health - Vehicle	16,700	16,700	
19	Purchase (ED 34)			
20	Interior Region Emergency Medical	25,200	25,200	
21	Services - Anderson Emergency			
22	Equipment and Supplies Purchase			
23	(ED 34)			
24	Interior Region Emergency Medical	17,100	17,100	
25	Services - Nenana Emergency			
26	Equipment and Supplies Purchase			
27	(ED 34)			
28	Nenana - Valley Health Family	25,000	25,000	
29	Health Service Clinic Upgrade,			
30	Equipment, Repair and Replace			
31	(ED 34)			
32	Interior Region Emergency Medical	17,600	17,600	
33	Services - University Fire			
34	Emergency Equipment Purchase			
35	(ED 29-34)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Interior Region Emergency Medical	90,000	90,000	
5	Services - Fairbanks Fire			
6	Department Ambulance and Emergency			
7	Equipment (ED 29-34)			
8	Interior Region Emergency Medical	85,000	85,000	
9	Services - Two Rivers -			
10	Defibrillator and Expand Ambulance			
11	Building (ED 29-34)			
12	Interior Region Emergency Medical	16,200	16,200	
13	Services - Miscellaneous Equipment			
14	(ED 29-34)			
15	Interior Region Emergency Medical	20,000	20,000	
16	Services - Steese Volunteer Fire			
17	Department Emergency Equipment and			
18	Supplies Purchase (ED 29-34)			
19	Interior Region Emergency Medical	15,000	15,000	
20	Services - Council Emergency			
21	Training Equipment (ED 29-34)			
22	Fairbanks Hospital Foundation -	700,000	700,000	
23	Denali Center Building Project			
24	(ED 29-34)			
25	Fairbanks Access Alaska - Handicap	20,000	20,000	
26	Access Improvements (ED 29-34)			
27	Southern Region Emergency Medical	3,000	3,000	
28	Services - Equipment for Emergency			
29	Services (ED 35)			
30	Southern Region Emergency Medical	8,400	8,400	
31	Services - Communications			
32	Equipment (ED 35)			
33	Southern Region Emergency Medical	50,000	50,000	
34	Services - Copper River Ambulance			
35	(ED 35)			
36	Southern Region Emergency Medical	1,000	1,000	
37	Services - Valdez Fire Department			
38	Training Equipment (ED 35)			

1 Department of Health and Social Services (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Southern Region Emergency Medical		50,000	50,000	
5	Services - (ED 35)				
6	Fort Yukon - Emergency Medical		3,800	3,800	
7	Services Communication Equipment				
8	(ED 36)				
9	Lake Minchumina - Emergency		2,000	2,000	
10	Medical Services Equipment (ED 36)				
11	Tok - Emergency Medical Services		90,000	90,000	
12	Ambulance (ED 36)				
13	Central - Emergency Medical		6,000	6,000	
14	Services Equipment (ED 36)				
15	Maniilaq Association - Emergency		75,000	75,000	
16	Medical Services Equipment/				
17	Prematernal Home (ED 37)				
18	Norton Sound Health Corporation -		85,000	85,000	
19	Emergency Medical Services				
20	Equipment (ED 38)				
21	Norton Sound Health Corporation -		47,800	47,800	
22	Walk-in Freezer (ED 38)				
23	Yukon Kuskokwim Health Corporation		102,000	102,000	
24	Crisis Respite Residential Home				
25	Purchase (ED 39)				
26	* * * * *				
27	* * * * * Department of Commerce and Economic Development * * * * *				
28	* * * * *				
29	Alaska Energy Authority				
30	Petersville-Oilwell Road		150,000	150,000	
31	Electrical Extension Line (ED 28)				
32	Bethel - Nyac Transmission Line		60,000	60,000	
33	Intertie Design Study (ED 39)				
34	Economic Analysis of Small Gas		70,000	70,000	
35	Deposits (ED 39)				
36	Bethel - Airborne Magnetic Survey		175,000	175,000	
37	of the Bethel Basin (ED 39)				

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Grants to Named Recipients:			
5	(AS 37.05.316)			
6	Anchorage Economic Development	500,000	500,000	
7	Corporation - Air Passenger			
8	Service Incentive (ED 10-25)			
9	Anchorage Winter Cities '94	220,000	220,000	
10	International Convention (ED 10-25)			
11	Anchorage Convention and Visitors'	130,000	130,000	
12	Bureau Egan Center Wall Dividers			
13	(ED 10-25)			
14	Cordova Cooperative Extension	20,000	20,000	
15	Service - Marine/River Safety			
16	Program (ED 35)			
17	Glennallen Chamber of Commerce -	15,000	15,000	
18	Summer Tourism Program (ED 35)			
19	Valdez Fisheries Development	80,000	80,000	
20	Association - Salmon Fry Studies			
21	(ED 35)			
22	Inuit Circumpolar Conference -	150,000	150,000	
23	Inuit Trade and Business			
24	Development Project (ED 37)			
25	Alaska-Chukotka Great Race	15,000	15,000	
26	Incorporated - Hope 94 Operations			
27	(ED 38)			
28	* * * * *			* * * * *
29	* * * * * Department of Military and Veterans Affairs			* * * * *
30	* * * * *			* * * * *
31	Disabled Veterans System (ED 26-28)	10,000	10,000	
32	* * * * *			* * * * *
33	* * * * * Department of Natural Resources			* * * * *
34	* * * * *			* * * * *
35	Kodiak State Parks Improvement	50,000	50,000	
36	(ED 6)			
37	Anchor Point - Kids for Parks,	3,000	3,000	
38	Parks for Kids Program (ED 7)			

1 Department of Natural Resources (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Independence Mine Bunkhouse	75,000	75,000	
5	Restoration Project (ED 26-28)			
6	Caribou Creek Access (ED 35)	10,000	10,000	
7	Grants to Named Recipients:			
8	(AS 37.05.316)			
9	Settlers Cove State Park Bank	5,000	5,000	
10	Stabilization (ED 1)			
11	Kenai Peninsula State Fair	50,000	50,000	
12	Association, Incorporated - Land			
13	Acquisition Matching Grant (ED 7)			
14	Alaska State Fair Facility Upgrade	125,000	125,000	
15	(ED 27)			
16	Tanana Valley Fair Association -	50,000	50,000	
17	Restroom Facilities (ED 29-34)			
18	Copper River Native Association -	75,000	75,000	
19	Glennallen Fire Break Construction			
20	(ED 35)			
21	* * * * *	* * * * *		
22	* * * * * Department of Public Safety * * * * *			
23	* * * * *	* * * * *		
24	Sitka - Outdoor Shotgun Range	20,000	20,000	
25	Improvements (ED 2)			
26	Grants to Named Recipients:			
27	(AS 37.05.316)			
28	Women In Safe Homes - Shelter Fire	15,200	15,200	
29	Safety Improvements (ED 1)			
30	South Peninsula Women's Services,	41,000	41,000	
31	Incorporated - Facility			
32	Acquisition (ED 7)			
33	Abused Women's Aid in Crisis -	10,000	10,000	
34	Bedframes and Mattresses (ED 17)			
35	Abused Women's Aid In Crisis -	23,000	23,000	
36	Purchase Passenger Van (ED 10-25)			

1 Department of Public Safety (cont.)		Appropriation		Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Tri-Valley Volunter Fire		148,500	148,500	
5	Department - Emergency Equipment				
6	and Pumper-Tanker Fire Truck				
7	(ED 34)				
8	Civil Air Patrol - Fuel Tank		20,000	20,000	
9	Removal and Replacement (ED 29-34)				
10	Civil Air Patrol - Hanger Roof		25,000	25,000	
11	Repair (ED 29-34)				
12	Unalaska - Unalaskans Against		10,000	10,000	
13	Sexual Assault and Family Violence				
14	Project (ED 40)				
15	* * * * *			* * * * *	
16	* * * * * Department of Transportation/Public Facilities			* * * * *	
17	* * * * *			* * * * *	
18	Central Region State Highway				
19	Program				
20	Matanuska-Susitna Borough - Scott		35,000	35,000	
21	Road Upgrade and Improvements				
22	(ED 27)				
23	Hatcher Pass Road Upgrades (ED 26-		304,500	304,500	
24	28)				
25	Aleknagik Bridge Study (ED 39)		35,000	35,000	
26	Central Region State Aviation				
27	Program				
28	Nanwalek Airport Erosion Control		20,000	20,000	
29	(ED 6)				
30	Kipnuk Airport Runway Tractor		66,000	66,000	
31	(ED 39)				
32	Northern Region State Highway				
33	Program				
34	McGrath-Skyline Road - Surface		270,000	270,000	
35	Stabilization (ED 29-34)				
36	Lyle-Hollowell Road - Surface		130,000	130,000	
37	Stabilization (ED 29-34)				

1	2	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
3	*****			*****	
4	*****	Department of Environmental Conservation		*****	
5	*****			*****	
6	Village Safe Water				
7	Stevens Village Council - Dump		35,000	35,000	
8	Site Study (ED 36)				
9	City of Port Lions - Solid Waste		100,000	100,000	
10	Disposal (ED 6)				
11	City of Beaver - Water and Solid		35,000	35,000	
12	Waste Study (ED 36)				
13	Manley Village Council -		35,000	35,000	
14	Washeteria/Water Study (ED 36)				
15	Grants to Named Recipients:				
16	(AS 37.05.316)				
17	Alaska Lung Association Public		15,000	15,000	
18	Education on Use of Natural Gas				
19	Vehicles and Other Transportation				
20	Alternatives (ED 16)				
21	*****			*****	
22	*****	Department of Community & Regional Affairs		*****	
23	*****			*****	
24	Grants to Named Recipients:				
25	(AS 37.05.316)				
26	Perseverance Theatre - Land and		50,000	50,000	
27	Equipment Acquisition (ED 3)				
28	Kodiak Senior Citizens Center -		150,000	150,000	
29	Building Expansion (ED 6)				
30	Homer Senior Citizens,		125,000	125,000	
31	Incorporated - Senior Center				
32	Expansion (ED 7)				
33	Ninilchik Senior Citizens,		86,000	86,000	
34	Incorporated - Senior Center				
35	Expansion Project Completion (ED 7)				
36	Cooper Landing Community Hall		20,500	20,500	
37	Handicap Access Design and				
38	Construction (ED 8)				

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Sterling Senior Center Upgrade -		30,000	30,000
5	Improvements to the Current			
6	Facility (ED 8)			
7	Sterling Senior Center - Paving		10,000	10,000
8	and Grading Parking Lot (ED 8)			
9	Central Peninsula Food Bank -		96,500	96,500
10	Construction (ED 9)			
11	Frontier Training Center -		125,000	125,000
12	Rehabilitation Housing			
13	Construction (ED 9)			
14	Alaska Aviation Heritage Museum -		58,000	58,000
15	Existing Hangar Improvements			
16	(ED 12)			
17	Alaska Aviation Heritage Museum -		29,300	29,300
18	Historical Aircraft Restoration			
19	Project (ED 12)			
20	Abused Women's Aid in Crisis		10,000	10,000
21	Educational Scholarship Fund			
22	(ED 13)			
23	Alaska Women's Resource Center -		10,000	10,000
24	Educational Scholarship Fund			
25	(ED 13)			
26	Bootstraps of America,		10,000	10,000
27	Incorporated - Equipment and			
28	Training (ED 13)			
29	Kids Corps, Incorporated - Van for		10,000	10,000
30	Headstart (ED 15)			
31	Korean Community of Anchorage,		39,000	39,000
32	Incorporated, Building Repair,			
33	Remodel and Equipment (ED 15)			
34	Concerned Citizens of Mountain		15,000	15,000
35	View - Community Revitalization			
36	Planning (ED 16)			
37	Mothers Against Drunk Driving -		4,200	4,200
38	Computer Equipment (ED 19)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage Victims for Justice -	43,000	43,000	
5	Office Equipment (ED 20)			
6	Anchorage Neighborhood Housing,	55,000	55,000	
7	Muldoon Neighborhood Plan			
8	Development (ED 23)			
9	Lions Club - Park Meeting Hall	352,000	352,000	
10	Construction and Renovation (ED 24)			
11	Anchorage Ski Club - Alpenglow Ski	27,000	27,000	
12	Area Lights and Equipment (ED 24)			
13	Bird Treatment and Learning Center	40,000	40,000	
14	- Facility Upgrade and Equipment			
15	(ED 10-25)			
16	Boys and Girls Club - North	162,000	162,000	
17	Anchorage Clubhouse Expansion and			
18	Renovation (ED 10-25)			
19	Alaska Aviation Heritage Museum	57,900	57,900	
20	Facility Repairs/Improvements			
21	(ED 10-25)			
22	EARTH, Incorporated - Food	50,000	50,000	
23	Distribution (Districts 7 to 25)			
24	(ED 10-25)			
25	Talkeetna Library Equipment and	5,000	5,000	
26	Books (ED 28)			
27	Willow Community Center Deferred	5,000	5,000	
28	Maintenance (ED 28)			
29	Willow Library Equipment and Books	5,000	5,000	
30	(ED 28)			
31	Fairbanks Historical Preservation	125,000	125,000	
32	Society - Riverboat Nenana			
33	Restoration (ED 29-34)			
34	Interior Region AIDS Association -	6,300	6,300	
35	Equipment (ED 29-34)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Adult Learning Programs of Alaska/	60,000	60,000	
5	Literary Council of Alaska -			
6	Purchase Learning Equipment (ED 29-			
7	34)			
8	Presbyterian Hospitality House -	50,000	50,000	
9	Repair Code Violations to			
10	Structure (ED 29-34)			
11	Fairbanks Native Association -	50,000	50,000	
12	Equipment and Building Renovation			
13	(ED 29-34)			
14	Deltana Fair Association - Deltana	10,000	10,000	
15	Fair Upgrade/Operations (ED 35)			
16	Cordova Aquatic Marketing	5,000	5,000	
17	Association - Computer Equipment			
18	(ED 35)			
19	Cordova District Fisheries United	80,000	80,000	
20	Herring Study (ED 35)			
21	Sutton - Library Computer system	50,000	50,000	
22	(ED 35)			
23	Valdez Native Association - Office	8,000	8,000	
24	Equipment (ED 35)			
25	Chistochina Public Safety and	65,000	65,000	
26	Community Development Organization			
27	- Volunteer Fire and Emergency			
28	Medical Services Building (ED 36)			
29	Aniak Traditional Council -	100,000	100,000	
30	Canning and Tanning Building			
31	Renovation (ED 36)			
32	Kuskokwim Economic Development	40,000	40,000	
33	Corporation - Economic Development			
34	Project (ED 36)			
35	Kenny Lake Volunteer Fire	15,000	15,000	
36	Department Equipment (ED 36)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Shishmaref IRA Traditional Council	12,100	12,100	
5	- Tannery Project - Operations			
6	Expansion (ED 37)			
7	Alaska Native Foundation - Coal	100,000	100,000	
8	Development Project (ED 37)			
9	Tununak IRA Council - Heavy	50,000	50,000	
10	Equipment/Sanitation Project			
11	(ED 38)			
12	Akiachak - Clinic Transient	100,000	100,000	
13	Quarters and Sand Pad (ED 39)			
14	Kipnuk - Boardwalk Improvements	50,000	50,000	
15	and Clinic Renovations (ED 39)			
16	Kwigillingok - Equipment Repair,	23,000	23,000	
17	Front End Loader (ED 39)			
18	Orutsararmuit Native Council -	32,000	32,000	
19	Office Remodel (ED 39)			
20	Akiak Head Start Building Design	100,000	100,000	
21	and Construction (ED 39)			
22	Napaskiak Community Center Water	47,000	47,000	
23	and Sewer Improvements (ED 39)			
24	United Fisherman of Alaska - Grass	10,000	10,000	
25	Roots Lobbying Effort (ED 99)			
26	Alaska Federation of Natives -	20,000	20,000	
27	Sobriety Movement (ED 99)			
28	* * * * *	* * * * *		
29	* * * * * University of Alaska * * * * *			
30	* * * * *	* * * * *		
31	University of Alaska			
32	University of Alaska, Southeast -	466,200	466,200	
33	Juneau Campus Deferred Maintenance/			
34	Plan and Design Student Housing/			
35	Equipment (ED 4)			
36	University of Alaska, Anchorage -	250,000	250,000	
37	Kachemak Bay Branch Land			
38	Acquisition (ED 7)			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	University of Alaska, Anchorage -		50,000	50,000	
5	Kenai Campus Repairs and Replace				
6	Interior Finishes (ED 8)				
7	University of Alaska, Anchorage -		20,000	20,000	
8	Kenai Campus Library Acquisition				
9	(ED 9)				
10	University of Alaska, Fairbanks -		175,000	175,000	
11	High School Geography Text, Phase				
12	II (ED 14)				
13	University of Alaska Anchorage -		180,000	180,000	
14	Monserud Building Boiler System				
15	Replacement (ED 19)				
16	University of Alaska, Anchorage -		280,300	280,300	
17	Library Acquisitions (ED 10-25)				
18	School of Agriculture Bagging		40,000	40,000	
19	System for Silage Storage (ED 27)				
20	School of Agriculture Laboratory -		50,000	50,000	
21	Carbon, Hydrogen, Nitrogen				
22	Analyzer (ED 27)				
23	Rural Colleges - Rural Alaska		130,000	130,000	
24	Health Education Center (ED 29)				
25	Prince William Sound Community		50,000	50,000	
26	College - Distance Delivery System				
27	(ED 35)				
28	University of Alaska, Fairbanks -		61,000	61,000	
29	Collection Acquisitions,				
30	Mentorship (ED 29-34)				
31	University of Alaska, Fairbanks -		800,000	800,000	
32	Geophysical Institute Elvey				
33	Building Addition Design (ED 29-34)				
34	University of Alaska, Fairbanks -		300,000	300,000	
35	Student Recreation Center				
36	Completion of Complex (ED 29-34)				
37	University of Alaska, Fairbanks -		200,000	200,000	
38	Instructional Equipment (ED 29-34)				

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	University of Alaska, Fairbanks -		50,000	50,000	
5	Purchase New Books (ED 29-34)				
6	University of Alaska, Fairbanks -		20,000	20,000	
7	Music Alaska Women International				
8	Festival (ED 29-34)				
9	University of Alaska, Fairbanks -		100,000	100,000	
10	School of Journalism				
11	Communications Equipment Purchases				
12	(ED 29-34)				
13	University of Alaska, Fairbanks -		151,600	151,600	
14	Virus Free Seed Potatoes, Develop				
15	Virus Free Potatoes for Export				
16	(ED 29-34)				
17	Bristol Bay Campus Building		90,000	90,000	
18	Addition (ED 39)				
19	*****			*****	
20	***** Grants to Municipalities (AS 37.05.315)			*****	
21	*****			*****	
22	ED 1 Ketchikan				
23	City of Ketchikan - Aquarium		60,000	60,000	
24	Feasibility Study (ED 1)				
25	City of Ketchikan - City Float		910,000	910,000	
26	Small Boat Harbor (ED 1)				
27	City of Ketchikan - Front Street		25,000	25,000	
28	Bus Pullout (ED 1)				
29	City of Ketchikan - Indoor		177,800	177,800	
30	Recreation Center Design and				
31	Development (ED 1)				
32	City of Saxman - Civic/Cultural		100,000	100,000	
33	Center, Phase II (ED 1)				
34	City of Saxman - Community		300,000	300,000	
35	Residential Center Building				
36	Purchase (ED 1)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Ketchikan Gateway Borough -	100,000	100,000		
5	Facilities Disabled Access/Upgrade				
6	(ED 1)				
7	Ketchikan Gateway Borough - Walker	55,000	55,000		
8	and Dudley Field Lighting				
9	Replacement (ED 1)				
10	ED 2 Sitka/Petersburg/Wrangell				
11	City of Petersburg - Downtown	150,000	150,000		
12	Parking Space Acquisition (ED 2)				
13	City of Petersburg - Fire	80,000	80,000		
14	Department Improvements (ED 2)				
15	City of Petersburg - Scow Bay	250,000	250,000		
16	Water Line Feasibility (ED 2)				
17	City of Wrangell - Elementary and	115,000	115,000		
18	Middle School Reroof Phase II				
19	(ED 2)				
20	City of Wrangell - Fire Department	85,000	85,000		
21	Tanker Truck Purchase (ED 2)				
22	City of Wrangell - Harbor	320,000	320,000		
23	Maintenance, Expansion and				
24	Improvements (ED 2)				
25	City of Wrangell - Search and	24,300	24,300		
26	Rescue Emergency Radio Equipment				
27	(ED 2)				
28	City of Wrangell - Search and	24,300	24,300		
29	Rescue Emergency Radio Equipment				
30	Purchase and Installation (ED 2)				
31	Sitka - 16" Water Main Halibut	500,000	500,000		
32	Point Road - Katlian to Sawmill				
33	Creek Road (ED 2)				
34	Sitka - Betty Eliason Child Care	18,000	18,000		
35	Center Handicap Access Ramp Design				
36	and Construction (ED 2)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Sitka - Old Post Office Remodel	500,000	500,000	
5	for Municipal Offices			
6	Consolidation (ED 2)			
7	ED 3 Juneau (Downtown)			
8	City and Borough of Juneau -	100,000	100,000	
9	Americans with Disabilities Act			
10	Compliance (ED 3)			
11	City and Borough of Juneau -	52,500	52,500	
12	Centennial Hall Energy Efficient			
13	Controls (ED 3)			
14	City and Borough of Juneau -	38,500	38,500	
15	Eaglecrest Domestic Water			
16	Filtration System (ED 3)			
17	City and Borough of Juneau -	31,000	31,000	
18	Health and Social Services			
19	Essential Building Maintenance and			
20	Repair (ED 3)			
21	City and Borough of Juneau -	1,600,000	1,600,000	
22	Salmon Creek Water Treatment			
23	Improvements (ED 3)			
24	ED 4 Mendenhall/Lynn Canal			
25	City and Borough of Juneau -	81,300	81,300	
26	Airport Projects: Match for			
27	Federal Aviation Administration			
28	Funds (ED 4)			
29	City and Borough of Juneau -	685,000	685,000	
30	Areawide Communications Phase II			
31	(ED 4)			
32	City and Borough of Juneau - Auke	350,000	350,000	
33	Bay Parking Expansion (ED 4)			
34	City and Borough of Juneau - Goat	200,000	200,000	
35	Hill Back Loop Road Sewer Phase II			
36	(ED 4)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	City and Borough of Juneau -	31,000	31,000	
5	Herbert River Road Recreation			
6	Association Road Upgrade and			
7	Maintenance (ED 4)			
8	City and Borough of Juneau -	50,000	50,000	
9	Recreational Vehicle Waste			
10	Disposal and Water Station (ED 4)			
11	City and Borough of Juneau - State/	136,500	136,500	
12	Borough Public Safety Building			
13	Planning (ED 4)			
14	ED 5 Southeast Islands			
15	Angoon - Sewer Plant Upgrade,	30,000	30,000	
16	Phase I, Repair and Upgrade Lift			
17	Station (ED 5)			
18	Angoon - Town Hall Renovation	70,000	70,000	
19	(ED 5)			
20	City of Haines - Assisted Health	20,000	20,000	
21	Care Facility for the Elderly			
22	Feasibility Study (ED 5)			
23	City of Haines - KHNS Production	25,000	25,000	
24	Room Renovation and Equipment			
25	Replacement (ED 5)			
26	City of Haines - Port Chilkoot	200,000	200,000	
27	Dock Expansion Design and			
28	Engineering (ED 5)			
29	Craig - Beach Road Utility Upgrade	160,000	160,000	
30	(ED 5)			
31	Craig - Four Wheel Drive Equipped	80,000	80,000	
32	Ambulance (ED 5)			
33	Craig - Wastewater Treatment Plant	120,000	120,000	
34	Upgrade Engineering (ED 5)			
35	Hoonah - Harbor Road Upgrade (ED 5)	50,000	50,000	
36	Hoonah - Social Services Youth	120,000	120,000	
37	Building Expansion and Completion			
38	(ED 5)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Hydaburg - Seafood Buying Station	90,000	90,000	
5	Construction (ED 5)			
6	Hydaburg - Youth Center Completion	60,000	60,000	
7	(ED 5)			
8	Kake - Commercial Fishing Float,	120,000	120,000	
9	Enclosure and Covered Storage			
10	(ED 5)			
11	Kasaan - Search and Rescue Boat	10,000	10,000	
12	and Equipment (ED 5)			
13	Klawock - Longhouse, Museum,	135,000	135,000	
14	Visitor Center and Totem Storage			
15	(ED 5)			
16	Klawock - Search and Rescue,	10,000	10,000	
17	Firefighter Equipment (ED 5)			
18	Metlakatla - Cannery Offal System	63,000	63,000	
19	Upgrade (ED 5)			
20	Metlakatla - Fire Department	11,000	11,000	
21	Equipment (ED 5)			
22	Metlakatla - Senior Citizen	30,000	30,000	
23	Minibus (ED 5)			
24	Metlakatla - Sewer System	85,000	85,000	
25	Engineering (ED 5)			
26	Pelican - Community Hall Upgrade	30,000	30,000	
27	(ED 5)			
28	Port Alexander - Water Filtration	30,000	30,000	
29	System Feasibility Study (ED 5)			
30	Skagway - River Erosion Control	137,000	137,000	
31	(ED 5)			
32	Tenakee Springs - Electrical	40,000	40,000	
33	Generator Replacement (ED 5)			
34	Thorne Bay - South Thorne Bay Road	90,000	90,000	
35	Engineering (ED 5)			
36	Yakutat - Borough Comprehensive	75,000	75,000	
37	Plan (ED 5)			
38	ED 6 Kodiak			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Akhiok - Generator, Office Complex	150,000	150,000	
5	(ED 6)			
6	City of Kodiak - Baranof Museum	40,000	40,000	
7	Repairs (ED 6)			
8	City of Kodiak - Trident Basin	400,000	400,000	
9	Float Plane Facility (ED 6)			
10	City of Larsen Bay - Fire Station	100,000	100,000	
11	Construction (ED 6)			
12	City of Old Harbor - Senior Center	55,000	55,000	
13	(ED 6)			
14	City of Port Lions - Water Main to	200,000	200,000	
15	Boat Harbor (ED 6)			
16	Kenai Peninsula Borough - Lowell	25,000	25,000	
17	Point Road Erosion, Boat Ramp			
18	(ED 6)			
19	Kodiak Island Borough - Hospital	275,000	275,000	
20	Repairs (ED 6)			
21	Ouzinkie - City Hall Renovation	100,000	100,000	
22	(ED 6)			
23	Ouzinkie - Electrical Upgrade,	150,000	150,000	
24	Generator Relocation (ED 6)			
25	ED 7 Homer/Kalifonsky			
26	City of Homer - East End Road	180,000	180,000	
27	Sewer Line Extension (ED 7)			
28	City of Homer - Fishing Lagoon	125,000	125,000	
29	Enhancement Project (ED 7)			
30	City of Homer - Hornaday Park	20,000	20,000	
31	Ballfield Upgrades (ED 7)			
32	City of Homer - Library Expansion	170,000	170,000	
33	(ED 7)			
34	City of Homer - Police Department	180,000	180,000	
35	Communication Equipment			
36	Replacement (ED 7)			
37	City of Homer - Spit Public	80,000	80,000	
38	Restrooms Project (ED 7)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Seldovia - Boat Haul Out	200,000	200,000	
5	Facility Development (ED 7)			
6	City of Seldovia - Vessel Sewerage	100,000	100,000	
7	Station Installation (ED 7)			
8	Kenai Peninsula Borough - Anchor	60,000	60,000	
9	Point Fire Service Area Equipment			
10	Purchase (ED 7)			
11	Kenai Peninsula Borough -	25,000	25,000	
12	Ninilchik Harbor Fire Safety			
13	Equipment (ED 7)			
14	Kenai Peninsula Borough -	220,000	220,000	
15	Ninilchik Pedestrian and Vehicle			
16	Safety Improvements (ED 7)			
17	ED 8 Soldotna/Seward			
18	City of Seward - 4th of July Creek	60,000	60,000	
19	Flood Containment (ED 8)			
20	City of Seward - Alaska Sealife	140,000	140,000	
21	Center Start-up Costs (ED 8)			
22	City of Seward - Cruise Ship Dock	100,000	100,000	
23	(ED 8)			
24	City of Seward - Park Improvements	170,000	170,000	
25	(ED 8)			
26	City of Soldotna - Kenai River	150,000	150,000	
27	Bank Erosion Control and Fish			
28	Habitat Restoration (ED 8)			
29	City of Soldotna - Police	575,000	575,000	
30	Department Building Construction			
31	(ED 8)			
32	Kenai Peninsula Borough - Bear	55,000	55,000	
33	Creek Fire Service Area Equipment			
34	Refurbishment and Purchase (ED 8)			
35	Kenai Peninsula Borough - Moose	30,000	30,000	
36	Pass Safety Path Extension (ED 8)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula Borough - Roads	70,000	70,000	
5	and Trails Improvement - Cooper			
6	Landing Safety Path (ED 8)			
7	ED 9 Kenai			
8	City of Kenai - Boys and Girls	20,000	20,000	
9	Club Van (ED 9)			
10	City of Kenai - Hospice Equipment	5,000	5,000	
11	(ED 9)			
12	City of Kenai - Kenai Peninsula	10,000	10,000	
13	Community Care Center Parking Lot			
14	Improvements (ED 9)			
15	City of Kenai - Library	5,000	5,000	
16	Acquisitions (ED 9)			
17	City of Kenai - Thompson Park	750,000	750,000	
18	Water and Sewer Project (ED 9)			
19	City of Kenai - Two Emergency	20,000	20,000	
20	Medical Services Life Pak			
21	Defibrillators (ED 9)			
22	City of Kenai - Women's Resource	11,000	11,000	
23	and Crisis Center Equipment and			
24	Parking Lot Renovation (ED 9)			
25	Kenai Peninsula Borough - Economic	35,000	35,000	
26	Development District Revolving			
27	Capital Loan Fund (ED 9)			
28	Kenai Peninsula Borough -	300,000	300,000	
29	Kalifornsky Beach Fire Service			
30	Area Construction (ED 9)			
31	Kenai Peninsula Borough - Kenai	5,000	5,000	
32	Central High School Library			
33	Acquisition (ED 9)			
34	Kenai Peninsula Borough - Kenai	5,000	5,000	
35	Middle School Library Acquisition			
36	(ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula Borough - Mountain		5,000	5,000
5	View Elementary Computer			
6	Conversion (ED 9)			
7	Kenai Peninsula Borough - Nikiski		16,000	16,000
8	Elementary Computer Technology			
9	Grant (ED 9)			
10	Kenai Peninsula Borough - Nikiski		50,000	50,000
11	Fire Service Area Rescue Truck			
12	(ED 9)			
13	Kenai Peninsula Borough - Nikiski		10,000	10,000
14	High School Library Acquisition			
15	(ED 9)			
16	Kenai Peninsula Borough - Nikiski		50,000	50,000
17	Senior Center Construction (ED 9)			
18	Kenai Peninsula Borough - North		30,000	30,000
19	Peninsula Recreation Service Area,			
20	Pool Repairs (ED 9)			
21	Kenai Peninsula Borough - North		5,000	5,000
22	Star Elementary Satellite System			
23	(ED 9)			
24	Kenai Peninsula Borough - School		95,000	95,000
25	Maintenance District 9 (ED 9)			
26	Kenai Peninsula Borough - Sears		5,000	5,000
27	Elementary Library Acquisition			
28	(ED 9)			
29	Kenai Peninsula Borough - Upgrade		20,000	20,000
30	Access Road to Gray Cliff			
31	Subdivision (ED 9)			
32	Municipality of Anchorage -		200,000	200,000
33	Girdwood Board of Supervisors -			
34	Girdwood Fire Station Plan and			
35	Design (ED 9)			
36	Municipality of Anchorage - Sewer		700,000	700,000
37	Trunk Improvement, Girdwood (ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Municipality of Anchorage -	20,000	20,000
5	Turnagain Arm Community Council		
6	Playground Equipment (ED 9)		
7	ED 10 Ocean View		
8	Anchorage School District - Bowman	5,000	5,000
9	Elementary Library Equipment and		
10	Supplies Acquisition (ED 10)		
11	Anchorage School District - Bowman	47,500	47,500
12	Elementary Replace Battery Clocks		
13	(ED 10)		
14	Anchorage School District - Bowman	5,000	5,000
15	Elementary Security Yardlights on		
16	North Corner of Building (ED 10)		
17	Anchorage School District - Dimond	140,000	140,000
18	High Science Lab Upgrades (ED 10)		
19	Anchorage School District -	127,500	127,500
20	Hanshaw Junior High Science Lab		
21	(ED 10)		
22	Anchorage School District -	15,000	15,000
23	Huffman Elementary Install		
24	Electrical Outlets in Original		
25	Section of Building (ED 10)		
26	Anchorage School District -	6,000	6,000
27	Huffman Elementary Library		
28	Equipment and Supplies Acquisition		
29	(ED 10)		
30	Anchorage School District - Klatt	5,000	5,000
31	Elementary Library Equipment and		
32	Supplies Acquisition (ED 10)		
33	Anchorage School District - Ocean	150,000	150,000
34	View Elementary Finish School		
35	Renovation (ED 10)		
36	Anchorage School District - Rabbit	35,000	35,000
37	Creek Cafeteria Tables and Benches		
38	(ED 10)		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Rabbit	15,000	15,000	
5	Creek Elementary Carpet Classrooms			
6	(ED 10)			
7	Anchorage School District - Rabbit	10,000	10,000	
8	Creek Elementary Rubber Matting			
9	(ED 10)			
10	Anchorage School District -	225,000	225,000	
11	Service High Lockers Phase II			
12	(ED 10)			
13	Municipality of Anchorage -	65,000	65,000	
14	Anchorage Fire Department Station			
15	Number 9 Building Renovations,			
16	Including Showers and Restrooms			
17	(ED 10)			
18	Municipality of Anchorage - Bragaw	75,000	75,000	
19	Street Walkway, Huffman to			
20	O'Malley (ED 10)			
21	Municipality of Anchorage - Public	100,000	100,000	
22	Works Klatt Area Drainage Study			
23	(ED 10)			
24	Anchorage School District - Klatt	80,000	80,000	
25	Elementary Pave Blacktop/Major			
26	Maintenance/Site Improvements/			
27	Furnishings and Equipment (ED 10)			
28	Anchorage School District-Huffman	30,500	30,500	
29	Elementary Cafeteria Benches,			
30	Tables/Major Maintenance/Site			
31	Improvements/Furnishings/Equipment			
32	(ED 10)			
33	ED 11 West Anchorage			
34	Anchorage School District -	45,000	45,000	
35	Northwood Elementary Classroom			
36	Upgrade (ED 11)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Anchorage School District -		30,000	30,000	
5	Campbell Elementary Cloakroom				
6	Upgrades (ED 11)				
7	Anchorage School District - Gladys		60,000	60,000	
8	Wood Elementary Carpet Acquisition				
9	and Installation (ED 11)				
10	Anchorage School District - Gladys		10,000	10,000	
11	Wood Elementary Repair Operable				
12	Wall and Floor (ED 11)				
13	Anchorage School District - West		100,300	100,300	
14	High Gym Public Address System,				
15	Safety Repairs, Auditorium Sound				
16	Wall, Replace Clocks, Equipment				
17	(ED 11)				
18	Municipality of Anchorage - 48th		148,500	148,500	
19	Avenue Drainage Collection, Storm				
20	Reconstruction (ED 11)				
21	Municipality of Anchorage - Water		125,000	125,000	
22	and Wastewater Utility North Star				
23	Repair and Rehabilitation (ED 11)				
24	ED 12 Sand Lake				
25	Anchorage School District -		78,500	78,500	
26	Bayshore Elementary Facilities				
27	Site Improvements (ED 12)				
28	Anchorage School District -		65,000	65,000	
29	Chinook Elementary Carpet and				
30	Floor Tile Acquisition and				
31	Replacement (ED 12)				
32	Anchorage School District -		5,000	5,000	
33	Chinook Elementary Library				
34	Equipment and Supplies Acquisition				
35	(ED 12)				
36	Anchorage School District - Dimond		7,000	7,000	
37	High Library Equipment and				
38	Supplies Acquisition (ED 12)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Dimond	10,000	10,000	
5	High Repair/Replace Bleacher			
6	(ED 12)			
7	Anchorage School District - Gladys	2,500	2,500	
8	Wood Elementary Library Equipment			
9	and Supplies (ED 12)			
10	Anchorage School District - Mears	5,000	5,000	
11	Junior High Library Equipment and			
12	Supplies (ED 12)			
13	Anchorage School District - Sand	70,000	70,000	
14	Lake Elementary Grounds Drainage			
15	Upgrade (ED 12)			
16	Anchorage School District - Sand	5,000	5,000	
17	Lake Elementary Library Equipment			
18	and Supplies Acquisition (ED 12)			
19	Anchorage School District - Sand	35,000	35,000	
20	Lake Elementary Repair, Replace			
21	Multi-purpose Room Floor (ED 12)			
22	Municipality of Anchorage - Fire	10,000	10,000	
23	Department Station Number 7 Sand			
24	Lake, Install Emergency Generator			
25	(ED 12)			
26	Municipality of Anchorage - Pamela	60,000	60,000	
27	Joy Lowry Memorial Park, Complete			
28	Improvements for Replat			
29	Requirement (ED 12)			
30	Municipality of Anchorage - Sand	50,000	50,000	
31	Lake Park, Rehabilitate Fishing			
32	Dock (ED 12)			
33	Municipality of Anchorage - Town	350,000	350,000	
34	and Country Subdivision Area			
35	Overlay (ED 12)			
36	ED 13 Coastal Trail			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Inlet	77,000	77,000	
5	View Elementary Intercom and			
6	Bathroom Upgrade (Districts 13 and			
7	15) (ED 13)			
8	Anchorage School District - Inlet	10,000	10,000	
9	View Elementary Major Maintenance,			
10	Site Improvement, and Equipment			
11	(ED 13)			
12	Anchorage School District -	10,000	10,000	
13	Northern Lights ABC Major			
14	Maintenance, Site Improvement and			
15	Equipment (ED 13)			
16	Anchorage School District -	30,000	30,000	
17	Northern Lights ABC Rooms Carpet			
18	and Intercom Upgrade (ED 13)			
19	Anchorage School District - Romig	120,000	120,000	
20	Junior High Acoustical Webbing,			
21	Wall Outlets, Remodel Arts Room,			
22	Retile Locker Room Floors (ED 13)			
23	Anchorage School District - Romig	10,000	10,000	
24	Junior High Major Maintenance,			
25	Site Improvement and Equipment			
26	(ED 13)			
27	Anchorage School District -	10,000	10,000	
28	Turnagain Elementary Major			
29	Maintenance, Site Improvement and			
30	Equipment (ED 13)			
31	Anchorage School District -	46,000	46,000	
32	Turnagain Elementary Upgrade			
33	Chalkboards, Portables, Cupboards			
34	(ED 13)			
35	Municipality of Anchorage -	200,000	200,000	
36	Anchorage School District - West			
37	High School Renovations. (ED 13)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Fire	20,000	20,000	
5	Department Station Number 5			
6	Facilities Repairs (ED 13)			
7	Municipality of Anchorage -	20,000	20,000	
8	Municipal Light and Power			
9	Underground Cable Replacement			
10	District 13 (ED 13)			
11	Municipality of Anchorage - Public	160,000	160,000	
12	Works, Hood Creek Storm Trunk,			
13	Lake Hood to Cook Inlet. (ED 13)			
14	Municipality of Anchorage - Public	240,000	240,000	
15	Works, Wagner Estates Subdivision,			
16	Road Reconstruction (ED 13)			
17	Municipality of Anchorage - Water	60,000	60,000	
18	and Wastewater Utility Vitrified			
19	Clay Pipe Replacement District 13			
20	(ED 13)			
21	ED 14 Elmendorf			
22	Anchorage School District - Clark	25,000	25,000	
23	Junior High Journalism Department			
24	Equipment Acquisition (ED 14)			
25	Municipality of Anchorage -	250,000	250,000	
26	Anchorage School District Mount			
27	Spurr Roof Renovation. (ED 14)			
28	Municipality of Anchorage -	50,000	50,000	
29	Chester Creek Trail Rehabilitation/			
30	Lighting Russian Jack Park to Lake			
31	Otis Drive (ED 14)			
32	Municipality of Anchorage -	150,000	150,000	
33	Replace Light Poles, South Turpin			
34	Road (8th - 12th Streets) Edward			
35	Drive to Patterson (ED 14)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Municipality of Anchorage - Water		150,000	150,000	
5	and Wastewater Utility Woodstave				
6	Waterline Replacement, Brown-Boyd/				
7	Cook-Manor Government Hill (ED 14)				
8	ED 15 Downtown/Spennard				
9	Anchorage School District -		65,000	65,000	
10	Central Junior High Educational				
11	Technology (ED 15)				
12	Anchorage School District -		50,000	50,000	
13	Central Junior High Paint Exterior				
14	(ED 15)				
15	Anchorage School District -		50,000	50,000	
16	Chugach Optional Elementary				
17	Educational Technology (ED 15)				
18	Anchorage School District -		30,000	30,000	
19	Chugach Optional Elementary,				
20	Hockey Rink Flooding and Drainage				
21	(ED 15)				
22	Anchorage School District - Denali		50,000	50,000	
23	Elementary Educational Technology				
24	(ED 15)				
25	Anchorage School District - Denali		50,000	50,000	
26	Elementary Replace Univents Phase				
27	II (ED 15)				
28	Anchorage School District - Inlet		25,000	25,000	
29	View Elementary School Educational				
30	Technology (ED 15)				
31	Anchorage School District - North		50,000	50,000	
32	Star Elementary Educational				
33	Technology (ED 15)				
34	Anchorage School District - North		35,000	35,000	
35	Star Elementary Replace Intercom				
36	(ED 15)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	45,000	45,000	
5	Steller Secondary Educational			
6	Technology (ED 15)			
7	Anchorage School District -	50,000	50,000	
8	Steller Secondary School			
9	Auditorium Risers and Lighting			
10	(ED 15)			
11	Anchorage School District - West	45,000	45,000	
12	High Education Technology (ED 15)			
13	Anchorage School District - Willow	50,000	50,000	
14	Crest Elementary Educational			
15	Technology (ED 15)			
16	Anchorage School District - Willow	10,000	10,000	
17	Crest Elementary Install			
18	Television Antenna System (ED 15)			
19	Anchorage School District - Willow	20,000	20,000	
20	Crest Elementary Provide			
21	Additional Storage (ED 15)			
22	Municipality of Anchorage -	30,000	30,000	
23	Neighborhood Youth Employment			
24	Project District 15 and 16 (ED 15)			
25	ED 16 Fairview/Mountain View			
26	Anchorage School District -	55,000	55,000	
27	Fairview Elementary Playground			
28	Equipment (ED 16)			
29	Anchorage School District - Clark	9,000	9,000	
30	Junior High School Gym Curtain			
31	Divider (ED 16)			
32	Anchorage School District - Clark	10,000	10,000	
33	Junior High School Handicap Ramps			
34	(ED 16)			
35	Anchorage School District - Clark	20,000	20,000	
36	Junior High School Lockers (ED 16)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Clark	15,000	15,000	
5	Junior High School New Scoreboard			
6	in Gym (ED 16)			
7	Anchorage School District - Clark	25,000	25,000	
8	Junior High School Remodel			
9	Technology Lab (ED 16)			
10	Anchorage School District - East	55,000	55,000	
11	High School Replace Light Fixtures			
12	Phase I (ED 16)			
13	Anchorage School District -	50,000	50,000	
14	Fairview Elementary Construct			
15	Opening in 5 Walls (ED 16)			
16	Anchorage School District -	25,000	25,000	
17	Mountain View Elementary Enclose			
18	Stage (ED 16)			
19	Anchorage School District -	50,000	50,000	
20	Mountain View Elementary Install			
21	Acoustical Ceilings and New			
22	Lighting Phase II (ED 16)			
23	Anchorage School District -	50,000	50,000	
24	Mountain View Elementary			
25	Playground Equipment Acquisition			
26	(ED 16)			
27	Anchorage School District -	30,000	30,000	
28	Williwaw Elementary Exterior			
29	Painting (ED 16)			
30	Anchorage School District - Wonder	30,000	30,000	
31	Park Elementary New Carpet (ED 16)			
32	Anchorage School District - Wonder	10,000	10,000	
33	Park Elementary Windows in			
34	Classroom Doors (ED 16)			
35	Municipality of Anchorage -	11,000	11,000	
36	Anchorage Police Department,			
37	Mountain View Community Council			
38	Patrol Equipment (ED 16)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	16,000	16,000	
5	Fairview Karluk Park Improvements			
6	(ED 16)			
7	Municipality of Anchorage -	20,000	20,000	
8	Fairview Recreation Center Repairs			
9	and Renovations (ED 16)			
10	Municipality of Anchorage -	25,000	25,000	
11	Mizelle Park Landscaping and			
12	Improvements (ED 16)			
13	Municipality of Anchorage -	60,000	60,000	
14	Mountain View Drive and Glenn			
15	Highway Pedestrian Infrastructure			
16	(ED 16)			
17	Municipality of Anchorage -	50,000	50,000	
18	Transit Bus Fleet Capital			
19	Maintenance Items (ED 16)			
20	ED 17 Campbell-Diamond			
21	Anchorage School District - Bowman	5,000	5,000	
22	Elementary Remove Curb, Construct			
23	Wheelchair Access (ED 17)			
24	Anchorage School District -	15,000	15,000	
25	Hanshaw Junior High School: Major			
26	Maintenance, Site Improvements,			
27	Equipment, and Furnishings (ED 17)			
28	Anchorage School District-Klatt	90,000	90,000	
29	Elementary Storm Drain			
30	Improvements Major Maintenance/			
31	Site Improvements/Furnishings and			
32	Equipment (ED 17)			
33	Anchorage School District - Mears	9,700	9,700	
34	Junior High School Locker			
35	Replacement (ED 17)			
36	Anchorage School District - Mears	150,000	150,000	
37	Junior High Vent System and Fume			
38	Hoods-Science (ED 17)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
3					
4	Anchorage School District -	10,000	10,000		
5	Service High Library Equipment and				
6	Supplies Acquisition (ED 17)				
7	Anchorage School District - Spring	20,000	20,000		
8	Hill Elementary Facilities				
9	Upgrades, Safety Improvements and				
10	Drainage (ED 17)				
11	Anchorage School District - Spring	10,000	10,000		
12	Hill Elementary: Library				
13	Equipment and Acquisitions (ED 17)				
14	Anchorage School District - Spring	15,000	15,000		
15	Hill Elementary: Major				
16	Maintenance, Site Improvements,				
17	Equipment, and Furnishings (ED 17)				
18	Anchorage School District - Taku	5,000	5,000		
19	Elementary School Library				
20	Equipment and Supplies (ED 17)				
21	Municipality of Anchorage - C-5-7	100,000	100,000		
22	Campbell Lake Area Trunk Repair				
23	Rehabilitation (ED 17)				
24	It is the intent of the legislature that funding of the Municipality of Anchorage AWWU C-5-7				
25	Trunk Project be matched with FY94 matching funds from the Department of Environmental				
26	Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to				
27	the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and				
28	Construction.				
29	Municipality of Anchorage - Klatt	35,000	35,000		
30	Elementary School Equipment and				
31	Improvements (ED 17)				
32	ED 18 Hillside				
33	Anchorage School District - Bear	15,000	15,000		
34	Valley Elementary Prototypical				
35	Heat/Vent Upgrades (ED 18)				
36	Anchorage School District - Bear	5,000	5,000		
37	Valley Elementary School Site				
38	Improvements/Paving (ED 18)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Bear	40,000	40,000	
5	Valley Elementary School: Major			
6	Maintenance, Site Improvements,			
7	Equipment, and Furnishings (ED 18)			
8	Anchorage School District -	15,000	15,000	
9	Huffman Elementary School: Major			
10	Maintenance, Site Improvements,			
11	Equipment, and Furnishings (ED 18)			
12	Anchorage School District- Abbott	2,500	2,500	
13	Loop Elementary Library Materials			
14	Aquisition (ED 18)			
15	Anchorage School District- Abbott	10,000	10,000	
16	Loop Elementary Playground			
17	Renovations (ED 18)			
18	Anchorage School District- Bear	5,000	5,000	
19	Valley Elementary Library			
20	Materials Acquisition (ED 18)			
21	Anchorage School District-	2,500	2,500	
22	O'Malley Elementary Library			
23	Materials Acquisition (ED 18)			
24	Anchorage School District-	15,000	15,000	
25	O'Malley Elementary Replace Light			
26	Fixtures (ED 18)			
27	Anchorage School District- Rabbit	2,500	2,500	
28	Creek Elementary, Library			
29	Materials Aquisition (ED 18)			
30	Municipality of Anchorage - Bear	45,900	45,900	
31	Valley to Francesca Road Alignment			
32	(ED 18)			
33	Municipality of Anchorage -	400,000	400,000	
34	District 18 LRSA Reconstruction			
35	and Upgrade (ED 18)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Items	General Fund	Other Funds	
3	Allocations				
4	Municipality of Anchorage -	70,000	70,000		
5	O'Malley Elementary School: Major				
6	Maintenance, Site Improvements,				
7	Equipment, and Furnishings (ED 18)				
8	Municipality of Anchorage - Public	300,000	300,000		
9	Works Hillside Drainage Study,				
10	Phase II (ED 18)				
11	Municipality of Anchorage - Ruth	120,300	120,300		
12	Arcand Park Improvements to Abbott-				
13	Rabbit Facility (ED 18)				
14	Municipality of Anchorage - Storck	66,600	66,600		
15	Park Safety Barriers and Soccer				
16	Field Completion (ED 18)				
17	ED 19 Lake Otis-Tudor				
18	Anchorage School District - Abbott	30,000	30,000		
19	Loop Elementary Electric Upgrades				
20	Phase II (ED 19)				
21	Anchorage School District - Abbott	40,000	40,000		
22	Loop Elementary Heat Upgrade Phase				
23	I (ED 19)				
24	Anchorage School District - East	6,500	6,500		
25	High School Ceiling Tile				
26	Replacement (ED 19)				
27	Anchorage School District - East	7,500	7,500		
28	High School Master Clock				
29	Replacement (ED 19)				
30	Anchorage School District -	80,000	80,000		
31	Service High Kitchen, Library				
32	Lights (ED 19)				
33	Anchorage School District - Spring	15,000	15,000		
34	Hill Elementary Heat Vent Upgrade				
35	(ED 19)				
36	Anchorage School District - Tudor	5,000	5,000		
37	Elementary Library and Class Books				
38	(ED 19)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Tudor	35,000	35,000	
5	Elementary Lunchroom Tables (ED 19)			
6	Municipality of Anchorage - 68th	250,000	250,000	
7	Avenue (Lake Otis to Abbott Loop			
8	Road) Street Improvements Design			
9	(ED 19)			
10	Municipality of Anchorage - Mid-	250,000	250,000	
11	Town Recreation Center Design			
12	(ED 19)			
13	Municipality of Anchorage -	75,000	75,000	
14	Winchester Heights/Abbott Loop			
15	Park Improvements (ED 19)			
16	ED 20 Midtown			
17	Anchorage School District - Lake	2,500	2,500	
18	Otis Elementary Library and Class			
19	Books (ED 20)			
20	Anchorage School District - Lake	30,000	30,000	
21	Otis Elementary Replace Exterior			
22	Windows (ED 20)			
23	Anchorage School District - North	14,000	14,000	
24	Star Elementary Hall Lighting			
25	Upgrade (ED 20)			
26	Anchorage School District - Rogers	20,000	20,000	
27	Park Elementary Fire Door Holders			
28	(ED 20)			
29	Anchorage School District - Taku	260,000	260,000	
30	Elementary Expansion Design and			
31	Planning (ED 20)			
32	Anchorage School District - Tudor	17,000	17,000	
33	Elementary Mini-blinds with			
34	Darkout Shades (ED 20)			
35	Anchorage School District -	150,000	150,000	
36	Wendler Junior High Tennis Court			
37	Upgrades (ED 20)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Willow	2,500	2,500	
5	Crest Elementary Library and Class			
6	Books Acquisition (ED 20)			
7	Municipality of Anchorage -	35,000	35,000	
8	Anchorage Police Repaint Building			
9	Interior (ED 20)			
10	Municipality of Anchorage -	436,000	436,000	
11	Cambridge Way Street and Safety			
12	Improvements (ED 20)			
13	Municipality of Anchorage -	61,300	61,300	
14	Chester Creek Trail Rehabilitation			
15	and Lighting Between Seward			
16	Highway and Goose Lake (ED 20)			
17	ED 21 East Anchorage			
18	Municipality of Anchorage - Castle	26,500	26,500	
19	Heights Municipal Park			
20	Improvements (ED 21)			
21	Municipality of Anchorage -	20,000	20,000	
22	Klondike Street-Pine Street to			
23	Wonder Park School Pedestrian			
24	Safety Corridor Completion (ED 21)			
25	Municipality of Anchorage -	126,000	126,000	
26	Northern Lights Boulevard at			
27	Nichols Street, Channelization			
28	(ED 21)			
29	Municipality of Anchorage -	14,000	14,000	
30	Northern Lights Boulevard,			
31	Association for Retarded Citizens			
32	of Anchorage - Signalization			
33	(ED 21)			
34	ED 22 East Anchorage #2			
35	Anchorage School District - Baxter	50,000	50,000	
36	School, Lighting Upgrade Phase I			
37	(ED 22)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	25,000	25,000	
5	Muldoon Library, Books and			
6	Equipment Purchase (ED 22)			
7	Anchorage School District - Scenic	48,000	48,000	
8	Park School Classroom Storage			
9	Shelving (ED 22)			
10	Anchorage School District -	65,000	65,000	
11	Susitna School, Gym and Restroom			
12	Safety Upgrade (ED 22)			
13	Anchorage School District -	33,500	33,500	
14	Textbooks and Library Books,			
15	District 21 and 22 Schools,			
16	Purchase (ED 22)			
17	Municipality of Anchorage - Apollo	182,000	182,000	
18	Drive and Circle, Saturn Circle to			
19	Lunar Drive Road Improvements			
20	(ED 22)			
21	Municipality of Anchorage - Baxter	100,000	100,000	
22	Bog Park Land Acquisition/			
23	Improvements (ED 22)			
24	Municipality of Anchorage -	50,000	50,000	
25	District 22 LRSA (Campbell			
26	Stuckagain) Roadway Improvements			
27	(ED 22)			
28	ED 23 Northeast Anchorage			
29	Anchorage School District -	25,000	25,000	
30	Creekside Park Elementary,			
31	Technology Equipment Acquisition			
32	(ED 23)			
33	Anchorage School District -	25,000	25,000	
34	Kennedy Elementary, Major			
35	Maintenance, Site Improvements			
36	(ED 23)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Ursa	25,000	25,000	
5	Major Elementary, Library Books			
6	and Audio Visual Materials (ED 23)			
7	Anchorage School District - Ursa	25,000	25,000	
8	Minor Elementary, Major			
9	Maintenance, Site Improvements			
10	(ED 23)			
11	Municipality of Anchorage -	28,000	28,000	
12	Creekside Park Pave Parking Lot			
13	and Install Bollards (ED 23)			
14	Municipality of Anchorage -	374,000	374,000	
15	Nevilla Park Subdivision Area Road			
16	Improvement District Construction			
17	(ED 23)			
18	ED 24 Muldoon-Eagle River			
19	Anchorage School District -	12,000	12,000	
20	Chugiak High Major Maintenance and			
21	Site Improvements (ED 24)			
22	Anchorage School District -	12,000	12,000	
23	Bartlett High Major Maintenance			
24	and Site Improvements (ED 24)			
25	Anchorage School District - Clark	12,000	12,000	
26	Junior High Major Maintenance and			
27	Site Improvements (ED 24)			
28	Anchorage School District - Eagle	12,000	12,000	
29	River Elementary Major Maintenance			
30	and Site Improvements (ED 24)			
31	Anchorage School District -	386,000	386,000	
32	Elementary School Located at			
33	Parkview Terrace, School			
34	Construction Classrooms (ED 24)			
35	Anchorage School District -	12,000	12,000	
36	Gruening Middle School Major			
37	Maintenance and Site Improvements			
38	(ED 24)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	12,000	12,000	
5	Homestead Elementary Major			
6	Maintenance and Site Improvements			
7	(ED 24)			
8	Anchorage School District -	12,000	12,000	
9	Muldoon Elementary Major			
10	Maintenance and Site Improvements			
11	(ED 24)			
12	Anchorage School District -	12,000	12,000	
13	Ravenwood Elementary Major			
14	Maintenance and Site Improvements			
15	(ED 24)			
16	Anchorage School District -	12,000	12,000	
17	Susitna Elementary Major			
18	Maintenance and Site Improvements			
19	(ED 24)			
20	Municipality of Anchorage -	120,000	120,000	
21	Centennial Park Maintenance and			
22	Construction (ED 24)			
23	Municipality of Anchorage -	338,000	338,000	
24	Chugiak, Birchwood, Eagle River			
25	Rural Road Service Area Road,			
26	Drainage, Improvements,			
27	Construction (ED 24)			
28	Municipality of Anchorage - State	112,000	112,000	
29	Street Construction and Overlay			
30	(ED 24)			
31	ED 25 Eagle River-Chugiak			
32	Anchorage School District -	25,000	25,000	
33	Birchwood Elementary Major			
34	Maintenance and Site Improvements			
35	(ED 25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Anchorage School District -	25,000	25,000
5	Chugiak Elementary Major		
6	Maintenance and Site Improvements		
7	(ED 25)		
8	Anchorage School District -	13,000	13,000
9	Chugiak High School Major		
10	Maintenance and Site Improvements		
11	(ED 25)		
12	Anchorage School District -	22,000	22,000
13	Chugiak High Traffic Improvements		
14	on Birchwood Loop (ED 25)		
15	Anchorage School District - Eagle	13,000	13,000
16	River Elementary Major Maintenance		
17	and Site Improvements (ED 25)		
18	Anchorage School District - Fire	25,000	25,000
19	Lake Elementary Major Maintenance		
20	and Site Improvements (ED 25)		
21	Anchorage School District -	13,000	13,000
22	Gruening Junior High School Major		
23	Maintenance and Site Improvements		
24	(ED 25)		
25	Anchorage School District -	13,000	13,000
26	Homestead Elementary Major		
27	Maintenance and Site Improvements		
28	(ED 25)		
29	Municipality of Anchorage -	504,400	504,400
30	Chugiak Birchwood Eagle River		
31	Rural Road Service Areas - Non PM-		
32	10 Areas Maintenance and		
33	Improvements (ED.25)		
34	Municipality of Anchorage - Eagle	100,000	100,000
35	River Parks and Recreation Board -		
36	Planning and Construction for		
37	Chugiak/Eagle River Projects		
38	(ED 25)		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	ED 10-25 Anchorage Areawide			
5	Anchorage - Alaska Botanical	30,000	30,000	
6	Gardens Phase I Development (ED 10-			
7	25)			
8	Municipality of Anchorage -	500,000	500,000	
9	Anchorage Fire Department Major			
10	Repair and Upgrade (ED 10-25)			
11	Municipality of Anchorage -	250,000	250,000	
12	Anchorage Fire Department Replace			
13	Pumper-Tanker (ED 10-25)			
14	Municipality of Anchorage -	155,000	155,000	
15	Anchorage Police Crime Scene			
16	Response Vehicle, Equipment, and			
17	Explosive Device Robot and			
18	Containment (ED 10-25)			
19	Municipality of Anchorage -	3,700,000	3,700,000	
20	Anchorage Water and Wastewater			
21	Utility Water Transmission Main			
22	Improvements and Expansion (ED 10-			
23	25)			
24	Municipality of Anchorage - Baxter	1,300,000	1,300,000	
25	Road - Northern Lights Boulevard			
26	to Tudor Road Construction and			
27	Upgrade (ED 10-25)			
28	Municipality of Anchorage -	650,000	650,000	
29	Colonial Village Storm Drain			
30	System (ED 10-25)			
31	Municipality of Anchorage -	75,000	75,000	
32	Government Hill Historic Community			
33	Building Acquisition (ED 10-25)			
34	Municipality of Anchorage - Lake	2,500,000	2,500,000	
35	Otis Parkway-Tudor Road to Huffman			
36	Road, Utility Underground, Phase I			
37	(ED 10-25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	82,000	82,000	
5	Loussac Library Stair Renovation			
6	(ED 10-25)			
7	Municipality of Anchorage - Mount	500,000	500,000	
8	Spurr Volcanic Ash Removal/Cleanup			
9	(ED 10-25)			
10	Municipality of Anchorage -	250,000	250,000	
11	O'Malley Golf Course (ED 10-25)			
12	Municipality of Anchorage - Police	11,000	11,000	
13	Department Fairview Community			
14	Patrol Equipment Acquisition			
15	(ED 10-25)			
16	Municipality of Anchorage - Police	18,000	18,000	
17	Department Spenard Community			
18	Patrol Equipment Acquisition			
19	(ED 10-25)			
20	Municipality of Anchorage - Port	4,900,000	4,900,000	
21	Dock Fendering System Upgrade			
22	(ED 10-25)			
23	ED 26 Chugiak-Wasilla			
24	City of Wasilla - Police Startup	297,000	297,000	
25	Equipment (ED 26)			
26	City of Wasilla - Wasilla Area	5,000	5,000	
27	Athletic Association (ED 26)			
28	Matanuska-Susitna Borough School	25,000	25,000	
29	District - Cottonwood Creek			
30	Elementary Major Maintenance and			
31	Site Improvements (ED 26)			
32	Matanuska-Susitna Borough School	25,000	25,000	
33	District - Finger Lake Elementary			
34	Major Maintenance and Site			
35	Improvements (ED 26)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5		6	
			Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough School		25,000		25,000	
5	District - Goose Bay Elementary					
6	Major Maintenance and Site					
7	Improvements (ED 26)					
8	Matanuska-Susitna Borough School		25,000		25,000	
9	District - Iditarod Elementary					
10	Major Maintenance and Site					
11	Improvements (ED 26)					
12	Matanuska-Susitna Borough School		1,500,000		1,500,000	
13	District - Mat-Su Alternative					
14	School Building (ED 26)					
15	Matanuska-Susitna Borough School		25,000		25,000	
16	District - Snowshoe Elementary					
17	Major Maintenance and Site					
18	Improvements (ED 26)					
19	Matanuska-Susitna Borough School		25,000		25,000	
20	District - Wasilla High School					
21	Major Maintenance and Site					
22	Improvements (ED 26)					
23	Matanuska-Susitna Borough School		25,000		25,000	
24	District - Wasilla Middle School					
25	Major Maintenance and Site					
26	Improvements (ED 26)					
27	Municipality of Anchorage -		260,000		260,000	
28	Chugiak Volunteer Fire Department					
29	Fire Truck (ED 26)					
30	Wasilla - Area Paving (ED 26)		500,000		500,000	
31	ED 27 Palmer					
32	City of Palmer - Discretionary		95,000		95,000	
33	Improvements (ED 27)					
34	City of Palmer - Fire Engine		99,500		99,500	
35	(ED 27)					
36	City of Palmer - Musk Ox Farm		30,000		30,000	
37	Tourist Improvements (ED 27)					

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Palmer - Palmer Senior	15,000	15,000	
5	Center Freezer (ED 27)			
6	City of Palmer - Palmer Senior	10,000	10,000	
7	Center Heated Garage and Storage			
8	Building (ED 27)			
9	City of Palmer - Pedestrian Safety	10,000	10,000	
10	Corridors (ED 27)			
11	City of Palmer - Senior Center	21,000	21,000	
12	Improvements (ED 27)			
13	City of Palmer - Street Lighting	40,000	40,000	
14	(ED 27)			
15	City of Palmer - Tourist Center	40,000	40,000	
16	Addition (ED 27)			
17	Matanuska-Susitna Borough - Butte	15,000	15,000	
18	Community Hall Upgrade (ED 27)			
19	Matanuska-Susitna Borough - Jim	15,000	15,000	
20	Creek Road Improvements (ED 27)			
21	Matanuska-Susitna Borough - Palmer	25,000	25,000	
22	Library Improvements (ED 27)			
23	Matanuska-Susitna Borough -	70,000	70,000	
24	Pedestrian Safety Corridors and			
25	Trails Upgrade (ED 27)			
26	Matanuska-Susitna Borough - School	420,000	420,000	
27	Improvement Projects (ED 27)			
28	Matanuska-Susitna Borough - South	125,000	125,000	
29	Knik Public Safety Building			
30	Completion (ED 27)			
31	ED 28 Rural Matanuska-Susitna			
32	City of Houston - Baggett Building	20,000	20,000	
33	Addition of the Mid-Valley Senior			
34	Center (ED 28)			
35	City of Houston - Road Repairs and	100,000	100,000	
36	Upgrades (ED 28)			
37	City of Wasilla - Lucille Street	25,000	25,000	
38	Pedestrian Bike Path (ED 28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough - Big	10,000	10,000	
5	Lake Library Renovation (ED 28)			
6	Matanuska-Susitna Borough - Big	50,000	50,000	
7	Lake Volunteer Fire Department			
8	Fire Engine Replacement (ED 28)			
9	Matanuska-Susitna Borough -	50,000	50,000	
10	Campground Upgrades (ED 28)			
11	Matanuska-Susitna Borough - Church	100,000	100,000	
12	Road Engineering, Design and			
13	Maintenance (ED 28)			
14	Matanuska-Susitna Borough -	50,000	50,000	
15	Halibinko Bridge Repair (ED 28)			
16	Matanuska-Susitna Borough -	100,000	100,000	
17	Hollywood Road from Big Lake East			
18	Paving (ED 28)			
19	Matanuska-Susitna Borough - Meadow	5,000	5,000	
20	Lakes Volunteer Fire Department			
21	Communications Equipment (ED 28)			
22	Matanuska-Susitna Borough - Parks	40,000	40,000	
23	Highway/Shrock/Pittman Highway			
24	Yellow Flashing Light Installation			
25	(ED 28)			
26	Matanuska-Susitna Borough -	200,000	200,000	
27	Petersville Road Paving, Trapper			
28	Creek to School (ED 28)			
29	Matanuska-Susitna Borough -	200,000	200,000	
30	Pittman Road Paving (ED 28)			
31	Matanuska-Susitna Borough -	50,000	50,000	
32	Pittman Road Paving, Parks Highway			
33	to Railroad Tracks (ED 28)			
34	Matanuska-Susitna Borough -	10,000	10,000	
35	Trapper Creek Multipurpose Room			
36	Floor (ED 28)			

1 Grants to Municipalities (AS 17.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough - Vine	150,000	150,000	
5	Road Upgrade to Goose Bay			
6	Elementary School (ED 28)			
7	ED 26-28 Matanuska-Susitna Areawide			
8	City of Palmer - Valley Women's	50,000	50,000	
9	Resource Center Improvements			
10	(ED 26-28)			
11	City of Wasilla - Iditarod Trail	25,000	25,000	
12	Headquarters Addition (ED 26-28)			
13	City of Wasilla - Museum of Alaska	65,000	65,000	
14	Transportation and Industry			
15	Improvements (ED 26-28)			
16	Matanuska-Susitna Borough -	25,000	25,000	
17	Alternative School Equipment			
18	(ED 26-28)			
19	Matanuska-Susitna Borough -	150,000	150,000	
20	Alternative School Upgrade (ED 26-			
21	28)			
22	Matanuska-Susitna Borough -	90,000	90,000	
23	Library System Upgrade (ED 26-28)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Matanuska-Susitna Convention and			
26	Visitors Bureau, Veterans'			
27	Memorial Wall Grounds Improvements			
28	(ED 26-28)			
29	Matanuska-Susitna Borough -	10,000	10,000	
30	Museums Improvements (ED 26-28)			
31	Matanuska-Susitna Borough - Road	500,000	500,000	
32	Service Areas Upgrades and Paving			
33	Match (ED 26-28)			
34	Matanuska-Susitna Borough - School	250,000	250,000	
35	Portables (ED 26-28)			
36	ED 34 North Pole/Denali			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	City of Anderson - City Hall		67,000	67,000	
5	Upgrade, Electrical Heating,				
6	Repair and Equipment (ED 34)				
7	City of Anderson - Heavy Equipment		30,000	30,000	
8	Purchase, Dump Truck (ED 34)				
9	City of Anderson - Road Sign		2,500	2,500	
10	Repairs/Purchase (ED 34)				
11	City of Anderson - Road Upgrade		100,000	100,000	
12	and Improvements (ED 34)				
13	City of Nenana - City Dock		115,000	115,000	
14	Upgrades (ED 34)				
15	City of Nenana - Visitor Center		50,000	50,000	
16	Upgrade Restroom/Handicap				
17	Accessible (ED 34)				
18	City of Nenana - Water Plant		69,000	69,000	
19	Improvements (ED 34)				
20	ED 29-34 Fairbanks Areawide				
21	City of Fairbanks - City Wide Road		1,300,000	1,300,000	
22	Improvements (ED 29-34)				
23	City of Fairbanks - Main Street -		175,000	175,000	
24	Downtown Core Historical Refurbish				
25	Facilities and Pedestrian Lighting				
26	(ED 29-34)				
27	Fairbanks North Star Borough -		60,000	60,000	
28	Borda Road Service Area,				
29	Reconstruction (ED 29-34)				
30	City of North Pole - Purchase of		112,000	112,000	
31	Emergency Vehicles (ED 29-34)				
32	City of North Pole - Santa's		70,000	70,000	
33	Seniors Facilities Renovation				
34	(ED 29-34)				
35	City of North Pole - Senior		40,000	40,000	
36	Housing, Land Acquisition and				
37	Planning (ED 29-34)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of North Pole - Streets,	70,000	70,000	
5	Pavement and Drainage (ED 29-34)			
6	Fairbanks North Star Borough -	50,000	50,000	
7	Area Wide Parks Improvement (ED 29-			
8	34)			
9	Fairbanks North Star Borough -	53,200	53,200	
10	Aviation Museum - Major			
11	Maintenance and Heat System Repair			
12	(ED 29-34)			
13	Fairbanks North Star Borough -	24,500	24,500	
14	Badger Elementary School			
15	Additional Exterior Lighting			
16	(ED 29-34)			
17	Fairbanks North Star Borough -	750,000	750,000	
18	Badger Flood Control and Drainage			
19	Project (ED 29-34)			
20	Fairbanks North Star Borough -	105,000	105,000	
21	Ester Volunteer Fire Department			
22	Equipment/Vehicle Replacement/			
23	Renovation (ED 29-34)			
24	Fairbanks North Star Borough -	175,000	175,000	
25	Barnette Elementary Accessible			
26	Elevator (ED 29-34)			
27	Fairbanks North Star Borough -	22,800	22,800	
28	North Pole Elementary -			
29	Instructional Equipment Purchase			
30	(ED 29-34)			
31	Fairbanks North Star Borough -	131,600	131,600	
32	Barnette Elementary School			
33	Exterior Renovation Renewal and			
34	Windows (ED 29-34)			
35	Fairbanks North Star Borough -	70,000	70,000	
36	Boroughwide Fire Life Safety			
37	(ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	200,000	200,000	
5	Fire Service Areas Block Grant			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	105,000	105,000	
8	Fire Service Areas Emergency			
9	Generators Block Grant (ED 29-34)			
10	Fairbanks North Star Borough -	87,500	87,500	
11	Hunter Elementary Replace Flooring			
12	Buildingwide (ED 29-34)			
13	Fairbanks North Star Borough -	84,000	84,000	
14	Lathrop High School Replace Roof			
15	of Old Gym and Hering Auditorium			
16	(ED 29-34)			
17	Fairbanks North Star Borough -	95,900	95,900	
18	Noel Wien Library Roof Repair			
19	(ED 29-34)			
20	Fairbanks North Star Borough -	20,000	20,000	
21	North Pole High School - Equipment			
22	Storage Facility and Design (ED 29-			
23	34)			
24	Fairbanks North Star Borough -	105,000	105,000	
25	North Pole High School Heating,			
26	Ventilation and Air Conditioning			
27	Controls (ED 29-34)			
28	Fairbanks North Star Borough -	179,200	179,200	
29	North Pole Library Addition Design			
30	and Construction (ED 29-34)			
31	Fairbanks North Star Borough -	28,000	28,000	
32	North Pole Middle School Exterior			
33	Lighting (ED 29-34)			
34	Fairbanks North Star Borough -	17,500	17,500	
35	North Pole Middle School Replace			
36	Entry Floor Grates (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	10,000	10,000	
5	North Pole Park Improvements			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	21,000	21,000	
8	North Star Volunteer Fire			
9	Department Station Number 1			
10	Replace Septic (ED 29-34)			
11	Fairbanks North Star Borough -	35,000	35,000	
12	North Star Volunteer Fire			
13	Department Station Number 4 Fire			
14	Fighting Water Supply Well (ED 29-			
15	34)			
16	Fairbanks North Star Borough -	89,300	89,300	
17	Pearl Creek Elementary - Repair			
18	Parking Lots (ED 29-34)			
19	Fairbanks North Star Borough -	56,000	56,000	
20	Riverboat Nenana Sprinkler System			
21	(ED 29-34)			
22	Fairbanks North Star Borough -	700,000	700,000	
23	Road Service Area Block Grant			
24	Repair and Renovate Roads (ED 29-			
25	34)			
26	Fairbanks North Star Borough -	700,000	700,000	
27	Ryan Middle School - Roof Repair			
28	(ED 29-34)			
29	Fairbanks North Star Borough -	40,000	40,000	
30	Salcha Elementary School Parking			
31	Lot, Exterior Painting (ED 29-34)			
32	Fairbanks North Star Borough -	14,000	14,000	
33	Steese Volunteer Fire Department			
34	Station Number 1 Structural			
35	Repairs (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	17,500	17,500	
5	Steese Volunteer Fire Department			
6	Station Number 2 Access Road			
7	Erosion Control (ED 29-34)			
8	Fairbanks North Star Borough -	52,500	52,500	
9	Tanana Middle School Heating,			
10	Ventilation and Air Conditioning			
11	Controls (ED 29-34)			
12	Fairbanks North Star Borough - Two	49,000	49,000	
13	Rivers Elementary Heating,			
14	Ventilation and Air Conditioning			
15	Controls (ED 29-34)			
16	Fairbanks North Star Borough - Two	40,000	40,000	
17	Rivers Elementary Outside Lighting			
18	(ED 29-34)			
19	Fairbanks North Star Borough -	250,000	250,000	
20	University Fire Department -			
21	Vehicle and Equipment (ED 29-34)			
22	Fairbanks North Star Borough -	28,000	28,000	
23	Weller Elementary School Buried			
24	Conductors and Exterior Lighting			
25	(ED 29-34)			
26	Fairbanks North Star Borough	275,000	275,000	
27	School District - Older Schools			
28	Repair, Renovation, Upgrade and			
29	Equipment Purchase (ED 29-34)			
30	Fairbanks North Star Borough	2,800	2,800	
31	School District - Ryan Middle			
32	School - Lighting Improvements			
33	(ED 29-34)			
34	Fairbanks North Star Borough	100,000	100,000	
35	School District - Woodriver			
36	Elementary - Roof Repair (ED 29-34)			
37	ED 35 Prince William Sound/Delta			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
		Allocations	Appropriation Items	Appropriation Fund Sources General Fund Other Funds
4	City of Cordova - Community		25,000	25,000
5	Bidarki Building Roof Repair			
6	(ED 35)			
7	City of Cordova - Community		150,000	150,000
8	Mapping and Survey (ED 35)			
9	City of Cordova - Council Street		80,000	80,000
10	Rebuild and 2nd Street Repave			
11	(ED 35)			
12	City of Cordova - Harbor Repairs		50,000	50,000
13	and Upgrades (ED 35)			
14	City of Delta Junction - Fire		12,000	12,000
15	Department Hurst Equipment (ED 35)			
16	City of Delta Junction - Hockey		100,000	100,000
17	Rink Warm-Up Room (ED 35)			
18	City of Delta Junction - Library		1,400	1,400
19	Material (ED 35)			
20	City of Delta Junction - Library		3,000	3,000
21	Reference Material (ED 35)			
22	City of Delta Junction - Library/ Pre-School Program Material (ED 35)		4,800	4,800
23				
24	City of Delta Junction - Quartz		50,000	50,000
25	Lake Road Project (ED 35)			
26	City of Delta Junction - Rescue		15,000	15,000
27	Squad Equipment (ED 35)			
28	City of Valdez - Disabled Access		50,000	50,000
29	Improvements (ED 35)			
30	City of Valdez - New Water Well		163,500	163,500
31	(ED 35)			
32	City of Whittier - Roofs for P-12		165,000	165,000
33	Buildings and Firehall (ED 35)			
34	Delta Junction - Ambulance		75,000	75,000
35	Purchase (ED 35)			
36	Whittier - City Snow Loader		30,000	30,000
37	Refurbishment (ED 35)			
38	ED 36 Rural Interior			

1 Grants to Municipalities (AS 37.05.318) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Allakaket - Heavy	90,000	90,000	
5	Equipment Purchase (ED 36)			
6	City of Fort Yukon - Road	100,000	100,000	
7	Improvements (ED 36)			
8	City of Galena - Water Truck and	175,000	175,000	
9	Sewer Truck (ED 36)			
10	City of Hughes - Street Lights	60,000	60,000	
11	(ED 36)			
12	City of Kaltag - Road Development	50,000	50,000	
13	(ED 36)			
14	City of McGrath - Community Sewer	75,000	75,000	
15	Project Completion (ED 36)			
16	City of Newhalen - Laundromat	20,800	20,800	
17	Improvements (ED 36)			
18	City of Nondalton - Fuel Storage	65,000	65,000	
19	Facility (ED 36)			
20	City of Nulato - Road Improvements	20,000	20,000	
21	(ED 36)			
22	City of Ruby - Electrification	50,000	50,000	
23	Improvements (ED 36)			
24	City of Tanana - Emergency	100,000	100,000	
25	Renovation and Upgrade of City of			
26	Tanana Facilities (ED 36)			
27	ED 37 Arctic Slope/Northwest			
28	Ambler - Facilities and Equipment	50,000	50,000	
29	Repair (ED 37)			
30	Anaktuvuk Pass - Senior/Teen	75,000	75,000	
31	Center (ED 37)			
32	Barrow - Cemetery Site Development/	110,000	110,000	
33	Cultural Center Design (ED 37)			
34	Brevig Mission - Facilities and	40,000	40,000	
35	Equipment Repair (ED 37)			
36	Buckland - Facilities Improvement	25,000	25,000	
37	(ED 37)			
38	Deering - Dump Improvements (ED 37)	35,000	35,000	

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kaktovik - Visitor's Center Design	75,000	75,000	
5	and Construction (ED 37)			
6	Kiana - Public Facilities	80,000	80,000	
7	Rehabilitation (ED 37)			
8	Kivalina - Facilities and	25,000	25,000	
9	Equipment Repairs (ED 37)			
10	Kobuk - Facilities, Equipment	25,000	25,000	
11	Repairs (ED 37)			
12	Kotzebue - Deferred Building	260,000	260,000	
13	Maintenance/Heavy Equipment			
14	Purchase, Repairs (ED 37)			
15	Noorvik - Health Clinic (ED 37)	50,000	50,000	
16	North Slope Borough - Atkasuk	60,000	60,000	
17	Trash Truck (ED 37)			
18	Nuiqsut - Day Care Center, Phase I	60,000	60,000	
19	(ED 37)			
20	Point Hope Day Care Facility	75,000	75,000	
21	Expansion (ED 37)			
22	Selawik - Boardwalk Repairs,	80,000	80,000	
23	Expansion, Street Lights (ED 37)			
24	Shishmaref - Health Clinic (ED 37)	50,000	50,000	
25	Shungnak - Road Improvements,	40,000	40,000	
26	Equipment (ED 37)			
27	Teller - Facilities and Equipment	40,000	40,000	
28	Repair (ED 37)			
29	Wainwright - Volunteer Search and	75,000	75,000	
30	Rescue Equipment (ED 37)			
31	Wales - Search and Rescue	40,000	40,000	
32	Equipment (ED 37)			
33	ED 38 Nome/Norton Sound			
34	Alakanuk - Fire Station/Equipment	60,000	60,000	
35	Upgrade (ED 38)			
36	Chevak - Fire Fighting Equipment	60,000	60,000	
37	(ED 38)			

1 Grants to Municipalities (AS 17.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Elim - Fire Fighting Equipment and	50,000	50,000	
5	Station Upgrade (ED 38)			
6	Emmonak - Headstart Facility	60,000	60,000	
7	(ED 38)			
8	Gambell - Village/Dumpsite	40,000	40,000	
9	Improvements (ED 38)			
10	Golovin - Facility Improvements	30,000	30,000	
11	and Equipment (ED 38)			
12	Hooper Bay - Heavy Equipment	100,000	100,000	
13	Purchase/Repair (ED 38)			
14	Kotlik - Fuel Spill Cleanup (ED 38)	60,000	60,000	
15	Koyuk - Fire Station/Equipment	42,000	42,000	
16	(ED 38)			
17	Marshall - Clinic (ED 38)	40,000	40,000	
18	Mekoryuk - Construction Overhead	63,500	63,500	
19	Power to Airport (ED 38)			
20	Mountain Village - Bulk Fuel Tank	40,000	40,000	
21	Relocation (ED 38)			
22	Newtok - Dump Relocation (ED 38)	50,000	50,000	
23	Nightmute - Facility Improvements/	70,000	70,000	
24	Boardwalks (ED 38)			
25	Nome - Icy View Sewer and Water	400,000	400,000	
26	(ED 38)			
27	Pilot Station - Equipment Repair	40,000	40,000	
28	and Boiler House Upgrades (ED 38)			
29	Russian Mission - Renovation of	55,000	55,000	
30	City Clinic (ED 38)			
31	Savoonga - Fire Protection	40,000	40,000	
32	Equipment (ED 38)			
33	Scammon Bay - Waste Heat Project	40,000	40,000	
34	(ED 38)			
35	Shaktoolik - Renovate and Upgrade	40,000	40,000	
36	City Facilities (ED 38)			
37	Sheldon Point - Solid Waste	40,000	40,000	
38	Project (ED 38)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	St. Mary's - Child Care Center	30,000	30,000		
5	(ED 38)				
6	St. Michael - Solid Waste Project	40,000	40,000		
7	(ED 38)				
8	Stebbins - Equipment Repair and	40,000	40,000		
9	Upgrade (ED 38)				
10	Toksook Bay - Headstart Facility	60,000	60,000		
11	(ED 38)				
12	Unalakleet - Bulk Fuel	150,000	150,000		
13	Improvements/Snow Fencing (ED 38)				
14	White Mountain - Facility	45,000	45,000		
15	Improvements/Equipment (ED 38)				
16	ED 39 Bristol Bay/Bethel				
17	Aleknagik - Health Clinic	35,000	35,000		
18	Renovations (ED 39)				
19	City of Bethel - Braund Building	300,000	300,000		
20	Renovations (ED 39)				
21	City of Dillingham - Education	250,000	250,000		
22	Replacement Facility and Equipment				
23	Upgrade (ED 39)				
24	City of Eek - Pathways	170,000	170,000		
25	Improvements (ED 39)				
26	City of Quinhagak - Clinic	55,000	55,000		
27	Addition, Defibrillator (ED 39)				
28	City of Quinhagak - Dock	150,000	150,000		
29	Construction, Erosion Control,				
30	Dock Cells (ED 39)				
31	Manokotak - Fire Hall Improvements	5,000	5,000		
32	(ED 39)				
33	ED 40 Aleutians				
34	Bristol Bay Borough - Naknek High	100,000	100,000		
35	School Computer Lab Upgrade (ED 40)				
36	City of Akutan - Seaplane Ramp	100,000	100,000		
37	Design, Engineering and				
38	Construction (ED 40)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Cold Bay - Water and Sewer	50,000	50,000	
5	Feasibility Project (ED 40)			
6	City of False Pass - Public Dock	100,000	100,000	
7	Improvements (ED 40)			
8	City of King Cove - Harbor	100,000	100,000	
9	Improvements (ED 40)			
10	City of King Cove - Public Safety	50,000	50,000	
11	Building Improvements (ED 40)			
12	City of Pilot Point - Dago Creek	150,000	150,000	
13	Dock Improvements (ED 40)			
14	City of Port Heiden - Road Repair	150,000	150,000	
15	and Reconstruction (ED 40)			
16	City of Sand Point - Harbor	50,000	50,000	
17	Improvements (ED 40)			
18	Ekwok - Public Health Clinic	75,000	75,000	
19	Design, Equipment and Construction			
20	(ED 40)			
21	Lake and Peninsula Borough -	50,000	50,000	
22	Chignik Lagoon Power Feasibility			
23	Study (ED 40)			
24	Lake and Peninsula Borough -	100,000	100,000	
25	Levelock Multi-purpose Center			
26	Design and Construction (ED 40)			
27	Lake and Peninsula Borough -	25,000	25,000	
28	Perryville Road and Bridge			
29	Improvements (ED 40)			
30	New Stoyahok Traditional Council -	105,000	105,000	
31	Community Center Design and			
32	Construction (ED 40)			
33	* * * * *		* * * * *	
34	* * * * * Unincorporated Community Grants (AS 37.05.317)		* * * * *	
35	* * * * *		* * * * *	
36	ED 5 Southeast Islands			
37	Elfin Cove - Hydropower	20,000	20,000	
38	Engineering Study (ED 5)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)				
		Appropriation		Appropriation Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Gustavus - Public Library (ED 5)	40,000	40,000	
5	ED 6 Kodiak			
6	Karluk - Generator/Water Treatment	75,000	75,000	
7	Building (ED 6)			
8	Port Graham - Hazardous Waste	25,000	25,000	
9	Disposal (ED 6)			
10	ED 35 Prince William Sound/Delta			
11	Chenega Bay Village Council -	50,000	50,000	
12	Community Building Repairs (ED 35)			
13	Glennallen - Volunteer Fire	20,000	20,000	
14	Department Water Storage Tank			
15	(ED 35)			
16	Sutton - Alpine Civic Club Heating	5,000	5,000	
17	System Upgrade (ED 35)			
18	Tatitlek - Community Fuel Tanks	2,500	2,500	
19	Corrosion Control (ED 35)			
20	Tatitlek - Community Teen Center	20,000	20,000	
21	Renovation (ED 35)			
22	Tatitlek - Community Welder (ED 35)	10,000	10,000	
23	Tatitlek - Search and Rescue	30,000	30,000	
24	Vessel (ED 35)			
25	Village of Chenega Bay - Snow	50,000	50,000	
26	Blower, Plow (ED 35)			
27	ED 36 Rural Interior			
28	Arctic Village Council - Runway	60,000	60,000	
29	Lighting (ED 36)			
30	Chalkyitsik Village Council -	30,000	30,000	
31	Powerstat System (ED 36)			
32	Dot Lake Native Village - Road	80,000	80,000	
33	Grader (ED 36)			
34	Eagle Village Council - Housing	35,000	35,000	
35	Relocation, Access Road (ED 36)			
36	Iliamna Village Council -	45,000	45,000	
37	Maintenance Building (ED 36)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Madfra Native Village Council -	4,500	4,500
5	Runway Maintenance, Brush Clearing		
6	(ED 36)		
7	Mentasta Lake Village Traditional	90,000	90,000
8	Council - Village Health Clinic		
9	(ED 36)		
10	Minto Village Council - Docking	48,000	48,000
11	Area Expansion (ED 36)		
12	Native Village of Kluti-Kaah -	41,000	41,000
13	Health Clinic Building (ED 36)		
14	Native Village of Tyonek - Cat D-	85,000	85,000
15	8K Tractor/Dozer (ED 36)		
16	Port Alsworth Improvement	10,000	10,000
17	Corporation - Electric		
18	Transmission (ED 36)		
19	Rampart Village Council - Health	85,000	85,000
20	Clinic (ED 36)		
21	Takotna Community Association -	65,000	65,000
22	Sterling Landing to Ophir Road		
23	Improvements (ED 36)		
24	Telida Village Council - Heavy	12,500	12,500
25	Equipment Engine Replacement		
26	(ED 36)		
27	ED 37 Arctic Slope/Northwest		
28	Noatak - Facilities and Equipment	30,000	30,000
29	Repairs (ED 37)		
30	Point Lay - Community Facilities	100,000	100,000
31	Renovation (ED 37)		
32	ED 40 Aleutians		
33	Chignik Lake Village Council -	100,000	100,000
34	Chignik Lake Road Construction and		
35	Landfill Improvements (ED 40)		
36	Egigik - Public Dock Design,	125,000	125,000
37	Engineering and Construction		
38	(ED 40)		

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 King Salmon Village Council -		150,000	150,000	
5 Health Clinic Design, Equipment				
6 and Construction (ED 40)				
7 Koliganek Village Council - Health		150,000	150,000	
8 Clinic Design, Engineering and				
9 Construction (ED 40)				
10 Pedro Bay - Public Health Office		30,000	30,000	
11 Building Completion (ED 40)				
12 Pedro Bay Village Council - Public		70,000	70,000	
13 Safety Facility Design and				
14 Construction (ED 40)				
15 South Naknek Village Council -		150,000	150,000	
16 Health Office Building Design and				
17 Construction (ED 40)				

18 * Sec. 18 The following sets out the funding by agency for the appropriations made in
19 Section 17 of this act.

20 Department of Administration

21 General Fund Receipts 1,007,400
22 *** Total Funding *** \$1,007,400

23 Department of Education

24 General Fund Receipts 727,400
25 *** Total Funding *** \$727,400

26 Department of Health and Social Services

27 General Fund Receipts 3,971,100
28 *** Total Funding *** \$3,971,100

29 Department of Commerce and Economic Development

30 General Fund Receipts 1,585,000
31 *** Total Funding *** \$1,585,000

32 Department of Military and Veterans Affairs

33 General Fund Receipts 10,000
34 *** Total Funding *** \$10,000

35 Department of Natural Resources

36 General Fund Receipts 443,000
37 *** Total Funding *** \$443,000

38 Department of Public Safety

1	Department of Public Safety (cont.)	
2	General Fund Receipts	312,700
3	*** Total Funding ***	\$312,700
4	Department of Transportation/Public Facilities	
5	General Fund Receipts	860,500
6	*** Total Funding ***	\$860,500
7	Department of Environmental Conservation	
8	General Fund Receipts	220,000
9	*** Total Funding ***	\$220,000
10	Department of Community & Regional Affairs	
11	General Fund Receipts	2,888,800
12	*** Total Funding ***	\$2,888,800
13	University of Alaska	
14	General Fund Receipts	3,464,100
15	*** Total Funding ***	\$3,464,100
16	Grants to Municipalities (AS 37.05.315)	
17	General Fund Receipts	62,566,500
18	*** Total Funding ***	\$62,566,500
19	Unincorporated Community Grants (AS 37.05.317)	
20	General Fund Receipts	1,943,500
21	*** Total Funding ***	\$1,943,500
22	* * * * * Total Budget * * * * *	\$80,000,000

23 (SECTION 19 OF THIS ACT BEGINS ON PAGE 117)

1 * Sec. 19. The appropriations made by secs. 3 - 8, 10, 13, and 15 - 18 of this Act are for
2 capital projects and are subject to AS 37.25.020.

3 * Sec. 20. (a) The unexpended and unobligated balance of a grant funded by an
4 appropriation made by sec. 2, 9, or 11 of this Act lapses into the fund from which the
5 appropriation was made if work on the grant project has not begun by December 1, 1997.

6 (b) The unexpended and unobligated balances of the appropriations made by secs. 2,
7 9, 11, and 12 of this Act lapse into the fund from which the appropriations were made
8 December 1, 1997.