

SENATE BILL NO. 175**IN THE LEGISLATURE OF THE STATE OF ALASKA****EIGHTEENTH LEGISLATURE - FIRST SESSION****BY THE SENATE FINANCE COMMITTEE**

Introduced: 3/25/93
Referred: FINANCE

A BILL**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of
 2 state government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** Included within the general fund amounts appropriated in this Act, the
 5 following amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 10,500,000

8 * **Sec. 2.** Federal or other program receipts as defined under AS 37.05.146 that exceed the
 9 amounts appropriated in this Act are appropriated conditioned upon compliance with the
 10 program review provisions of AS 37.07.080(h).

11 * **Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the
 12 estimates appropriated by this Act, the appropriation from state funds for the affected program
 13 may be reduced by the amount of the excess if the reductions are consistent with applicable
 14 federal statutes.

1 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
2 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
5 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
6 general fund.

7 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the state insurance catastrophe reserve account established by
10 AS 37.05.289.

11 (b) Amounts equivalent to the amounts to be received in settlement of claims against
12 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
13 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
14 land affected by a use covered by the bond.

15 (c) The appropriations made in this section are contingent upon compliance with the
16 program review provisions of AS 37.07.080(h).

17 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
18 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
19 Department of Revenue.

20 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
21 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 state bond committee to make all payments by the state required under its guarantee for
23 principal and interest.

24 * Sec. 9. The sum of \$7,555,288 is appropriated from the international airports revenue
25 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
26 on outstanding international airports revenue bonds.

27 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the
28 state bond committee, is appropriated from the international airports revenue fund
29 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
30 Resolution No. 86-5 of the state bond committee.

31 * Sec. 11. The amount required to be paid to the redemption fund held by the trustee, as

1 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
2 international airports revenue fund (AS 37.15.430).

3 * Sec. 12. (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska
4 debt retirement fund (AS 37.15.011).

5 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
6 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
7 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
8 Resources.

9 * Sec. 13. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
10 debt retirement fund (AS 37.15.011).

11 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
13 state general obligation bonds.

14 * Sec. 14. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska
15 debt retirement fund (AS 37.15.011).

16 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
17 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
18 under AS 14.11.100.

19 * Sec. 15. The income of the Alaska permanent fund allocated annually to pay permanent
20 fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund
21 (AS 43.23.045(a)) for the payment of the 1993 permanent fund dividend and administrative
22 and associated costs.

23 * Sec. 16. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation
24 on the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
25 permanent fund from the income of the Alaska permanent fund that remains after money is
26 transferred to the dividend fund under sec. 15 of this Act.

27 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset
28 the effect of inflation, then the additional amount necessary to fully inflation-proof the
29 principal of the Alaska permanent fund is appropriated from the earnings reserve account
30 (AS 37.13.145) to the principal of the Alaska permanent fund.

31 * Sec. 17. The interest earned during fiscal year 1994 on revenue from the sources set out

1 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
2 revenue by the state is appropriated to the principal of the Alaska permanent fund.

3 * **Sec. 18.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 * **Sec. 19.** The lapsing balance of the employment assistance and training program account
7 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
8 compensation fund (AS 23.20.130) on July 1, 1993.

9 * **Sec. 20.** (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
10 loan interest payments and all other unrestricted receipts, including, without limitation,
11 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
12 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
13 during that period, are appropriated to the Alaska housing finance revolving fund
14 (AS 18.56.082) for the purposes described in AS 18.56.

15 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
16 including, without limitation, mortgage loan commitment fees, received by or accrued to the
17 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
18 during the fiscal year 1994, and all income earned on assets of that fund during that period,
19 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
20 Corporation for the purposes of that fund.

21 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
22 including, without limitation, mortgage loan commitment fees, received by or accrued to the
23 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
24 during the fiscal year 1994, and all income earned on assets of that fund during that period,
25 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
26 Corporation for the purposes of that fund.

27 * **Sec. 21.** The sum of \$6,502,800 is appropriated to the general fund, as an additional
28 revenue source, from the following enterprise fund in the amount listed:

29	Commercial fishing revolving loan fund (AS 16.10.340)	\$5,002,800
30	Agricultural revolving loan fund (AS 03.10.040)	1,500,000

31 * **Sec. 22.** The sum of \$26,800,000 is appropriated from the general fund to the oil and

1 hazardous substance release response fund (AS 46.08.010).

2 * Sec. 23. The balance of the oil and hazardous substance release mitigation account
3 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, is appropriated to the oil and hazardous
4 substance release response fund (AS 46.08.010).

5 * Sec. 24. The unexpended and unobligated balance of the oil and hazardous substance
6 release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 38
7 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year
8 1994 for spill reserve.

9 * Sec. 25. The sum of \$10,623,400 is appropriated to the following departments, from the
10 following sources, for costs relating to legal proceedings and audit activity involving oil and
11 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
12 June 30, 1994:

13	Department of Law	
14	General fund	\$7,608,400
15	State corporation receipts	2,750,000
16	Department of Revenue	
17	General fund	265,000

18 * Sec. 26. The sum of \$3,788,400 is appropriated from the general fund to the Department
19 of Natural Resources for costs associated with fire suppression for the fiscal year ending
20 June 30, 1994.

21 * Sec. 27. The sum of \$7,945,200 is appropriated to the disaster relief fund
22 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

23	Federal receipts	\$5,000,000
24	General fund	2,945,200

25 * Sec. 28. The sum of \$23,862,100 is appropriated to the information services fund
26 (AS 44.21.045) for the Department of Administration, division of information services
27 programs from the following sources:

28	General fund	\$ 2,561,600
29	General fund program receipts	55,000
30	Inter-agency receipts	21,245,500

31 * Sec. 29. The sum of \$29,000,000 is appropriated from the general fund to the Alaska

1 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
2 public.

3 * Sec. 30. The sum of \$2,068,200 is appropriated from the general fund to the fisheries
4 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

5 * Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income
6 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
7 cost recovery related to mental health programs.

8 * Sec. 32. (a) The sum of \$6,491,500 is appropriated from the oil and hazardous substance
9 release mitigation account (AS 46.04.010 and AS 46.08.020) to the storage tank assistance
10 fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

11 (b) The fiscal year 1994 general fund receipts of the tank registration fee program
12 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

13 * Sec. 33. The balance on June 30, 1993, of the Safety Advisory Council program receipts
14 account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of
15 the 1994 annual governor's safety conference.

16 * Sec. 34. The amounts necessary to refund to local governments their share of taxes and
17 fees collected under the following programs are appropriated to the Department of Revenue
18 from the general fund for payment in fiscal year 1994:

- 19 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
- 20 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
- 21 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
- 22 (4) electric and telephone cooperative tax revenue for fiscal year 1994
23 (AS 10.25.570); and
- 24 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

25 * Sec. 35. The amount equal to the salmon enhancement tax collected under
26 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is
27 appropriated from the general fund to the Department of Commerce and Economic
28 Development for payment in fiscal year 1994 to provide financing for qualified regional
29 associations operating within a region designated under AS 16.10.375.

30 * Sec. 36. If the unrestricted state revenue available for appropriation in fiscal year 1994
31 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount

2 fund from the budget reserve fund (AS 37.05.540).

* Sec. 37. The appropriations made by secs. 20, 28, 29, 30, and 32 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 38 BEGINS ON PAGE 9)

FISCAL YEAR 1994 BUDGET SUMMARY BY FUNDING SOURCE

Funding Source	Senate Budget
Federal Receipts	534,175,300
General Fund Match	203,572,600
General Fund Receipts	1,126,919,300
General Fund/Program Receipts	76,586,900
General Fund/Mental Health Trust	123,032,300
Inter-Agency Receipts	136,920,600
U/A Interest Income	2,780,600
Alaska Education Trust Fund	35,200
Alcoholism & Drug Abuse Revolving Ln Fund	2,000
Donated Commodity/Handling Fee Account	357,700
U/A Dormitory/Food/Auxiliary Service	19,930,700
Federal Incentive Payments	981,900
Benefits Systems Receipts	3,651,100
Rural Development Initiative Fund	70,000
Agricultural Loan Fund	1,365,000
State Corporation Receipts	39,544,800
Fish and Game Fund	14,667,300
Science & Technology Endowment Income	13,119,700
Highway Working Capital Fund	21,402,100
International Airport Revenue Fund	36,808,100
Public Employees Retirement Fund	15,142,000
School Fund (Cigarette Tax)	0
Second Injury Fund Reserve Account	2,265,600
Disabled Fishermans Reserve Account	1,289,400
Surplus Property Revolving Fund	212,800
Teachers Retirement System Fund	9,696,000
Veterans Revolving Loan Fund	307,300
Commercial Fishing Loan Fund	1,616,100
U/A Student Tuition/Fees/Services	47,763,300
U/A Indirect Cost Recovery	11,005,700
Real Estate Surety Fund	149,100
Judicial Retirement System	129,400
Public Law 81-874	160,000
Debt Retirement	-0
National Guard Retirement System	52,800
Title 20	6,394,700
University Restricted Receipts	47,007,400
Training and Building Fund	974,300
Permanent Fund Dividend Fund	25,101,000
Prince William Sound Oil Spill	0
Oil/Hazardous Response Fund	16,253,400
Investment Loss Trust Fund	35,200
State Employment & Training Program	3,648,500
Inter-agency Rcpts/Oil & Hazardous Waste	3,133,700
Electrical Service Extension Fund	36,700
Small Business Loan Fund	78,900
Tourism Revolving Loan Fund	1,000
Correctional Industries Fund	2,250,600
Capital Improvement Project Receipts	79,874,900
Power Project Loan Fund	23,000
National Petroleum Reserve Fund	600,000
Housing Assistance Loan Fund	0
Rural Electrification Revolving Loan Fund	3,200
Public School Fund	301,800
Mining Revolving Loan Fund	202,800
Child Care Revolving Loan Fund	25,700
Historical District Revolving Loan Fund	7,000

Fisheries Enhancement Revolving Loan Fund	251,900
Alternative Energy Revolving Loan Fund	347,300
Residential Energy Conservation Loan Fund	207,500
Power Development Revolving Loan Fund	1,086,900
Bulk Fuel Revolving Loan Fund	72,500
Alaska Clean Water Loan Fund	127,700
Marine Highway System Fund	73,618,300
Indv/Foundt'n/Corp Gifts/Grants/Bequests	415,200
Storage Tank Assistance Fund	6,691,500
School Construction Fund	0
Information Service Fund	23,862,100
*** TOTAL ***	\$2,738,375,400

1 * Sec. 38 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 1994 budget summary for the operating
 3 budget by funding source to the agencies named for the purposes expressed for the fiscal
 4 year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

5	6		7	
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
7	* * * * *	* * * * *		
8	* * * * *	Office of the Governor	* * * * *	
9	* * * * *	* * * * *		
10	Commissions/Special Offices			
		1,141,000	1,066,900	74,100
11	Human Rights Commission	1,080,300		
12	Alaska Human Relations	60,700		
13	Commission			
14	Executive Operations			
		8,495,700	8,420,700	75,000
15	Executive Office	6,695,400		
16	Governor's House	299,100		
17	Contingency Fund	400,000		
18	Lieutenant Governor	709,900		
19	Media Center	391,300		
20	Office of Management & Budget			
		6,551,200	4,210,200	2,341,000
21	Office of the Director	470,400		
22	Budget Review	1,060,500		
23	Audit and Management Services	880,000		
24	Governmental Coordination	4,140,300		
25	Elective Operations			
		2,535,200	2,535,200	
26	Elections	2,227,400		
27	General and Primary Elections	307,800		
28	* * * * *		* * * * *	
29	* * * * *	Department of Administration	* * * * *	
30	* * * * *		* * * * *	
31	Longevity Bonus			
		70,074,800	70,074,800	
32	Grants	69,584,200		
33	Administration	490,600		
34	Pioneers Homes			
		30,647,400	30,432,500	214,900
35	Sitka	5,046,700		
36	Fairbanks	5,135,600		
37	Palmer	4,827,100		

		Appropriation	Appropriation Fund Source	
		Items	General Fund	Other Funds
2				
3		Allocations		
4	Anchorage	9,266,900		
5	Ketchikan	3,084,800		
6	Juneau	2,821,100		
7	Central Office	452,400		
8	Pioneers Homes Advisory Board	12,800		
9	Older Alaskans Commission		12,542,100	5,774,200
10	Older Alaskan Services	1,755,800		
11	Nutrition, Transportation &	5,528,700		
12	Support Services			
13	Senior Employment Services	1,802,700		
14	Home & Community-Based Care	2,345,200		
15	Senior Residential Services	1,109,700		
16	Public Defender Agency		7,692,200	
17	Office of Public Advocacy		6,662,600	25,000
18	Office of the Commissioner		26,357,000	15,806,500
19	Office of the Commissioner	568,400		
20	Administrative Services	1,502,800		
21	Personnel/Equal Employment	4,122,900		
22	Opportunity			
23	Productivity Improvement Center	663,600		
24	Finance	6,756,700		
25	Purchasing	1,621,400		
26	Property Management	496,300		
27	Central Duplicating and Mail	2,000,100		
28	Retirement and Benefits	7,730,900		
29	Elected Public Officers	893,900		
30	Retirement System Benefits			
31	Alaska Public Offices Commission		685,100	685,100
32	Risk Management		18,582,900	18,582,900
33	Information Services		25,062,500	1,200,400
34	Computer Services	15,205,600		
35	Telecommunications Services	8,656,500		
36	Rural Alaska Television Network	1,200,400		
37	Public Broadcasting Commission		5,871,800	5,871,800

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Leases	31,188,500	26,484,900	4,703,600
5	* * * * *	* * * * *		
6	* * * * * Department of Law	* * * * *		
7	* * * * *	* * * * *		
8	Prosecution	11,605,400	11,147,400	458,000
9	First Judicial District	1,083,100		
10	Second Judicial District	704,300		
11	Third Judicial District	5,643,700		
12	Fourth Judicial District	1,963,700		
13	Criminal Justice Litigation	1,053,600		
14	Criminal Appeals and Special	1,157,000		
15	Prosecution			
16	Legal Services	20,356,300	10,628,400	9,727,900
17	Fair Business Practices Section	571,400		
18	Operations	16,037,400		
19	Mental Health Lands	2,089,500		
20	Medicaid Provider Fraud Unit	555,600		
21	Administration and Support	1,102,400		
22	Oil and Gas Operations	3,116,300		3,116,300
23	Exxon Valdez Litigation	2,485,100	1,479,900	1,005,200
24	* * * * *	* * * * *		
25	* * * * * Department of Revenue	* * * * *		
26	* * * * *	* * * * *		
27	Child Support Enforcement	8,281,900	1,708,100	6,573,800
28	Alcohol Beverage Control Board	507,000	507,000	
29	Municipal Bond Bank Authority	512,300		512,300
30	Permanent Fund Corporation	17,462,700		17,462,700
31	Alaska Housing Finance Corporation	14,235,300		14,235,300
32	Science and Technology	9,609,700		9,609,700
33	Revenue Operations	29,781,300	8,513,900	21,267,400
34	Income and Excise Audit	3,411,500		
35	Gaming	686,400		
36	Oil and Gas Audit	3,380,300		
37	Treasury Management	22,303,100		

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4 Administration and Support		2,262,100	1,637,500	624,600
5 Commissioner's Office	847,000			
6 Oil and Gas Tax Case Review	295,000			
7 Administrative Services	1,120,100			
8 Permanent Fund Dividend		4,304,300		4,304,300
9	*****	*****		
10	***** Department of Education	*****		
11	*****	*****		
12 School Finance		1,309,000	1,007,800	301,200
13 District Support Services	669,500			
14 Data Management	639,500			
15 Education Program Support		49,777,200	3,904,300	45,872,900
16 Special and Supplemental	30,716,300			
17 Services				
18 Basic Education and	8,860,600			
19 Instructional Improvement				
20 Education Special Projects	589,100			
21 Donated Commodities	357,700			
22 Child Nutrition	729,900			
23 Adult Basic Education	3,000,000			
24 Federal Vocational Education	4,272,300			
25 Grants				
26 Adult and Vocational Education	721,300			
27 Administration				
28 Alaska Career Information System	340,000			
29 Rural School Vocational	190,000			
30 Education Program				
31 Executive Administration		4,115,000	2,910,500	1,204,500
32 State Board of Education	67,700			
33 Commissioner's Office	596,700			
34 Administrative Services	2,290,700			
35 CIP Overhead and Associated	545,200			
36 Costs				
37 Teacher Certification	614,700			

1 Department of Education (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Correspondence Study-State	3,462,200	140,100	3,322,100
5	Commissions and Boards	1,948,600	1,273,600	675,000
6	Professional Teaching Practices	199,300		
7	Alaska State Council on the Arts	1,749,300		
8	Kotzebue Technical Center	848,700	848,700	
9	Operations Grant			
10	Alaska Vocational Technical Center	4,703,000	4,561,900	141,100
11	Operations			
12	Mt. Edgecumbe Boarding School	4,045,900	2,257,100	1,788,800
13	Instruction Program	1,793,200		
14	Residential Program	2,252,700		
15	Vocational Rehabilitation	18,703,600	4,957,600	13,746,000
16	Client Services	11,076,300		
17	Federal Training Grant	50,000		
18	Vocational Rehabilitation	1,200,800		
19	Administration			
20	Independent Living	1,909,800		
21	Rehabilitation			
22	Disability Determination	2,866,600		
23	Supported Employment	459,100		
24	Assistive Technology	866,000		
25	Americans With Disabilities Act	275,000		
26	(ADA)			
27	Alaska State Library	7,600,900	6,136,100	1,464,800
28	Library Operations	5,117,000		
29	Blue Book	15,600		
30	Archives	857,500		
31	Museum Operations	1,489,900		
32	Specific Cultural Programs	120,900		
33	Alaska Postsecondary Education	8,571,200	2,424,800	6,146,400
34	Program Administration	736,600		
35	Student Loan Operations	4,317,300		
36	Western Interstate Commission	75,900		
37	For Higher Education -			

1 Department of Education (cont.)

2			Appropriation	Appropriation	Fund Source
3		Allocations	Items	General Fund	Other Funds
4	Administration				
5	Western Interstate Commission	816,500			
6	for Higher Education-Student				
7	Exchange Program				
8	WAMI Medical Education	1,162,400			
9	Federal Student Aid	533,000			
10	Governor's Council on	155,000			
11	Vocational and Career Education				
12	Data and Word Processing	774,500			
13	Student Loan Program		266,000		266,000
14	* * * * *			* * * * *	
15	* * * * * Department of Health and Social Services			* * * * *	
16	* * * * *			* * * * *	
17	Assistance Payments		161,981,300	91,599,600	70,381,700
18	Aid to Families with Dependent	124,749,600			
19	Children				
20	Adult Public Assistance	33,783,800			
21	General Relief Assistance	991,900			
22	Old Age Assistance-Alaska	2,456,000			
23	Longevity Bonus (ALB) Hold				
24	Harmless				
25	Permanent Fund Dividend Hold		19,252,100		19,252,100
26	Harmless				
27	Energy Assistance Program		7,000,000		7,000,000
28	Medical Assistance		281,601,900	130,221,100	151,380,800
29	Medicaid Non-Facility	118,460,500			
30	Medicaid-Facilities	115,378,500			
31	Indian Health Service	16,698,000			
32	Medicaid Permanent Fund	1,600,000			
33	Dividend Hold Harmless				
34	Alaska Longevity Bonus Hold	56,400			
35	Harmless				
36	General Relief Medical	6,090,000			
37	Medicaid State Programs	11,834,900			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Waivers Services	11,483,600		
5	Public Assistance Administration		37,934,800	18,197,400
6	Public Assistance Administration	1,231,800		19,737,400
7	Quality Control	1,048,400		
8	Eligibility Determination	18,856,100		
9	Fraud Investigation	1,238,500		
10	Alaska Work Programs	10,051,300		
11	Public Assistance Data	5,508,700		
12	Processing			
13	Medical Assistance Administration		14,470,200	5,992,200
14	Medical Assistance Central	1,063,000		8,478,000
15	Administration			
16	Claims Processing	10,268,600		
17	Medical Care Advisory Committee	97,000		
18	Certification and Licensing	1,476,700		
19	Medicaid Rate Advisory	916,800		
20	Commission			
21	Hearings and Appeals	319,800		
22	Medicaid Waivers Authorization	328,300		
23	Purchased Services		26,486,900	23,322,900
24	Delinquency Prevention	350,000		3,164,000
25	Adult Services	368,500		
26	Foster Care	13,191,100		
27	Residential Child Care	10,243,800		
28	Family Preservation	2,333,500		
29	Family and Youth Services		24,078,100	20,510,500
30	Southcentral Region	10,152,400		3,567,600
31	Northern Region	7,199,900		
32	Southeastern Region	3,363,500		
33	Central Office, Family and	3,362,300		
34	Youth Services			
35	Youth Facility Services		14,252,700	13,902,600
36	McLaughlin Youth Center	8,013,700		350,100
37	Fairbanks Youth Facility	2,479,000		

	Allocations	Appropriation	
		Items	Appropriation Fund Sources
		General Fund	Other Funds
4 Nome Youth Facility	1,025,700		
5 Johnson Youth Center	975,500		
6 Bethel Youth Facility	1,758,800		
7 Human Services Community Matching		5,173,000	5,173,000
8 Grant			
9 Human Services Community	1,957,300		
10 Matching Grant			
11 Maniilaq Social Services	913,200		
12 Maniilaq Public Health Services	926,800		
13 Maniilaq Mental Health and	351,600		
14 Developmental Disabilities			
15 Services			
16 Maniilaq Alcohol and Drug Abuse	1,024,100		
17 Services			
18 Norton Sound		2,407,800	2,407,800
19 Norton Sound Social Services	188,500		
20 Norton Sound Public Health	1,153,900		
21 Services			
22 Norton Sound Alcohol and Drug	562,500		
23 Abuse Services			
24 Norton Sound Mental Health and	404,300		
25 Developmental Disabilities			
26 Services			
27 Norton Sound Sanitation	98,600		
28 Southeast Alaska Regional Health		597,600	597,600
29 Corporation			
30 Southeast Alaska Regional	126,700		
31 Health Corporation Public			
32 Health Services			
33 Southeast Alaska Regional	345,200		
34 Health Corporation Alcohol and			
35 Drug Abuse			
36 Southeast Alaska Regional	125,700		
37 Health Corporation Mental			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Health Services			
5	Kawerak Social Services	381,200	381,200	
6	Tanana Chiefs Conference	1,302,600	1,302,600	
7	Tanana Chiefs Conference Public	252,400		
8	Health Services			
9	Tanana Chiefs Conference	518,200		
10	Alcohol and Drug Abuse Services			
11	Tanana Chiefs Conference Mental	532,000		
12	Health Services			
13	Tlingit-Haida	203,300	203,300	
14	Tlingit-Haida Social Services	190,900		
15	Tlingit-Haida Alcohol and Drug	12,400		
16	Abuse Services			
17	Yukon-Kuskokwim Health Corporation	1,758,800	1,758,800	
18	Yukon-Kuskokwim Health	947,700		
19	Corporation Public Health			
20	Services			
21	Yukon-Kuskokwim Health	290,000		
22	Corporation Alcohol and Drug			
23	Abuse Services			
24	Yukon-Kuskokwim Health	521,100		
25	Corporation Mental Health			
26	Services			
27	State Health Services	47,879,200	23,473,500	24,405,700
28	Nursing	12,261,400		
29	Women, Infants and Children	12,698,000		
30	Maternal, Child, and Family	5,754,100		
31	Health			
32	Laboratory Services	3,178,500		
33	Public Health Administrative	1,822,500		
34	Services			
35	Epidemiology	5,144,500		
36	Emergency Medical Services	1,312,400		
37	(EMS) Training and Licensing			

1 Department of Health and Social Services (cont.)

		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Bureau of Vital Statistics	1,227,000			
5	Health Services/Medicaid	1,564,400			
6	Post Mortem Examinations	830,400			
7	Home Health Services	2,086,000			
8	Health Grants		8,099,500	7,455,000	644,500
9	Infant Learning Program Grants	4,979,200			
10	Community Health Grants	1,550,500			
11	Emergency Medical Services	1,569,800			
12	Grants				
13	Alcohol and Drug Abuse Services		20,885,600	17,377,600	3,508,000
14	Administration	1,680,900			
15	Alcohol Safety Action Program	1,096,500			
16	(ASAP)				
17	Alcohol and Drug Abuse Grants	17,929,800			
18	Community Action Against	178,400			
19	Substance Abuse Grants				
20	Community Mental Health Grants		29,770,500	28,701,500	1,069,000
21	General Community Mental Health	3,927,400			
22	Grants				
23	Psychiatric Emergency Services	5,244,900			
24	Services to the Chronically	12,808,900			
25	Mentally Ill				
26	Designated Evaluation and	908,000			
27	Treatment				
28	Services-Seriously Emotionally	6,881,300			
29	Disturbed Youth				
30	Community Developmental		18,427,300	18,427,300	
31	Disabilities Grants				
32	Institutions and Administration		32,305,800	23,395,800	8,910,000
33	Mental Health/DD Administration	3,998,200			
34	Alaska Psychiatric Institute	16,190,700			
35	Harborview Development Center	8,465,900			
36	Federal Mental Health Projects	3,651,000			
37	Administrative Services		7,569,900	4,988,900	2,581,000

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Commissioner's Office	863,400		
5	Regulatory Compliance	223,200		
6	Audit	660,700		
7	Personnel and Payroll	887,900		
8	Budget and Finance	3,013,000		
9	Governor's Council on	561,600		
10	Disabilities and Special			
11	Education			
12	Planning and Development	435,100		
13	Facilities/CIP Costs	536,800		
14	Alaska Mental Health Board	388,200		
15	* * * * *		* * * * *	
16	* * * * * Department of Labor		* * * * *	
17	* * * * *		* * * * *	
18	Employment Security		44,183,500	1,550,300 42,633,200
19	Employment/Unemployment Services	31,100,100		
20	Alaska Work Programs	1,502,600		
21	Governor's Committee on	60,100		
22	Employment of People With			
23	Disabilities			
24	State Training Employment	3,648,500		
25	Program			
26	Data Processing	2,432,800		
27	Management Services	2,264,400		
28	Labor Market Information	3,175,000		
29	Office of the Commissioner		13,296,700	8,129,300 5,167,400
30	Commissioner's Office	506,200		
31	Alaska Labor Relations Agency	307,500		
32	Fishermens Fund	1,289,400		
33	Workers' Compensation	4,830,900		
34	Wage and Hour Administration	1,537,000		
35	Mechanical Inspection	1,438,400		
36	Occupational Safety and Health	3,277,800		
37	Alaska Safety Advisory Council	109,500		

Department of Commerce and Economic Development (cont.)				
		Appropriation		Appropriation Fund Sources
		Allocations	Items	General Fund Other Funds
4	*****			*****
5	***** Department of Commerce and Economic Development			*****
6	*****			*****
7	Measurement Standards		3,028,400	3,028,400
8	Banking, Securities and		1,644,600	1,644,600
9	Corporations			
10	Insurance		3,828,000	3,828,000
11	Occupational Licensing		3,822,800	3,528,700 294,100
12	Occupational Licensing	3,605,600		
13	Operations			
14	Licensing Boards	217,200		
15	Commissioner/Admin Svcs		6,292,700	5,780,200 512,500
16	Commissioner's Office	669,300		
17	International Trade	1,660,000		
18	Administrative Services	1,186,600		
19	Economic Development	2,776,800		
20	Alaska Public Utilities Commission		3,627,000	3,627,000
21	Alaska Energy Authority		26,817,600	22,454,200 4,363,400
22	AEA Agency Operations	8,691,700		
23	Power Cost Equalization	205,900		
24	Administration			
25	Power Cost Equalization Grants	17,920,000		
26	Alaska Aerospace Development		510,000	510,000
27	Corporation			
28	Investments		3,285,800	3,285,800
29	Tourism		10,926,500	10,926,500
30	Tourism Development	3,322,700		
31	Alaska Tourism Marketing Council	7,603,800		
32	Alaska Industrial Development and		2,422,000	2,422,000
33	Export Authority			
34	Alaska Seafood Marketing Institute		12,542,000	5,290,900 7,251,100
35	*****			*****
36	***** Department of Military and Veterans Affairs			*****
37	*****			*****

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	General Fund	Other Funds
4	Disaster Planning & Control		499,500	2,659,400
5	Disaster Planning & Control	2,347,900		
6	Hazardous Materials Response	811,000		
7	Alaska National Guard		5,029,400	9,454,000
8	Office of the Commissioner	1,669,400		
9	Army Guard Facilities	8,679,900		
10	Maintenance			
11	Air Guard Facilities Maintenance	4,034,100		
12	State Active Duty	100,000		
13	Alaska National Guard Benefits		783,700	
14	Educational Benefits	29,200		
15	Retirement Benefits	754,500		
16	Veterans' Services		429,600	
17	* * * * *		* * * * *	
18	* * * * * Department of Natural Resources		* * * * *	
19	* * * * *		* * * * *	
20	Management and Administration		4,959,200	570,800
21	Commissioner's Office	733,000		
22	Administrative Services	2,451,100		
23	Recorder's Office/Uniform	2,256,900		
24	Commercial Code			
25	Commissions	89,000		
26	Resource Development		33,139,300	10,579,500
27	Land Development	11,885,400		
28	Forest Management and	9,609,700		
29	Development			
30	Oil & Gas Development	4,175,000		
31	Mining Development	3,997,500		
32	Geological Development	3,215,700		
33	Water Development	2,795,100		
34	Oil and Gas Conservation	1,838,200		
35	Commission			
36	Pipeline Coordinator	1,822,800		
37	Information Resource Management	3,594,400		

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	Allocations	Items	Appropriation Fund	General Fund	Other Funds
DOA Data Processing Chargeback	548,000				
Fairbanks Office Building Chargeback	104,900				
Oil Spill Response/"470" fund	132,100				
Parks and Recreation Management		7,250,700	5,448,600	1,802,100	
State Historic Preservation Program	916,100				
Parks Management	6,334,600				
Agricultural Development		12,328,000	1,668,200	10,659,800	
Agricultural Development	3,079,200				
State Fairs	118,300				
Grants	13,300				
Fire Suppression	9,117,200				
* * * * *					
* * * * * Department of Fish and Game					
* * * * *					
Commercial Fisheries		29,075,300	22,084,700	6,990,600	
Commercial Fisheries	22,597,200				
Special Projects	6,478,100				
Sport Fisheries		16,401,000	17,900	16,383,100	
Sport Fisheries	15,301,900				
Special Projects	600,000				
Capital Improvement Position	499,100				
Costs					
Fisheries Rehabilitation and Enhancement Division		13,194,900	7,417,900	5,777,000	
F.R.E.D.	9,477,800				
Special Projects	3,688,200				
Capital Improvement Position	28,900				
Costs					
Wildlife Conservation		15,227,800	1,707,500	13,520,300	
Wildlife Conservation	12,507,500				
Special Projects	2,650,000				
Capital Improvement Position	70,300				

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Costs			
5	Administration and Support		6,025,100	3,679,900 2,345,200
6	Office of the Commissioner	1,075,000		
7	Public Communications	566,200		
8	Administrative Services	4,383,900		
9	Boards of Fisheries and Game		2,002,300	1,902,300 100,000
10	Boards Services	1,125,100		
11	Advisory Committees and	877,200		
12	Regional Councils			
13	Subsistence		3,056,500	1,767,800 1,328,700
14	Subsistence	1,967,800		
15	Special Projects	1,128,700		
16	Habitat		4,402,300	3,074,800 1,327,500
17	Habitat	3,147,200		
18	Special Projects	1,255,100		
19	Limited Entry Program		2,747,200	2,638,900 108,300
20	Administration			
21		* * * * *	* * * * *	
22		* * * * * Department of Public Safety	* * * * *	
23		* * * * *	* * * * *	
24	Fish and Wildlife Protection		13,944,100	13,944,100
25	Enforcement and Investigative	9,866,600		
26	Services Unit			
27	Director's Office	225,300		
28	Aircraft Section	1,418,100		
29	Marine Enforcement	2,434,100		
30	Fire Prevention		2,091,300	2,007,100 84,200
31	Fire Prevention Operations	1,543,300		
32	Fire Service Training	548,000		
33	Highway Safety Planning Agency		1,079,200	167,500 911,700
34	Highway Safety Planning	214,100		
35	Operations			
36	Federal Grants	865,100		
37	Motor Vehicles		7,987,800	7,730,100 257,700

		Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
2				
3		Allocations		
4	Driver Services	1,112,600		
5	Field Services	5,924,700		
6	Administration	950,500		
7	Alaska State Troopers		42,953,400	2,777,900
8	Detachments	29,777,000	40,175,500	
9	Special Projects	592,700		
10	Criminal Investigations Bureau	5,110,900		
11	Director's Office	693,700		
12	Judicial Services-Anchorage	2,160,000		
13	Prisoner Transportation	996,500		
14	Search and Rescue	292,900		
15	Rural Trooper Housing	423,100		
16	Narcotics Task Force	2,495,300		
17	Commercial Vehicle Enforcement	411,300		
18	Village Public Safety Officer		6,853,500	
19	Program			
20	Contracts	4,930,500		
21	Support	1,659,700		
22	Administration	263,300		
23	Alaska Police Standards Council		261,000	
24	Violent Crimes Compensation Board		982,700	982,700
25	Council on Domestic Violence and		5,513,600	698,600
26	Sexual Assault			
27	DPS Statewide Support		13,297,000	978,300
28	Contract Jails	4,473,200		
29	Commissioner's Office	644,700		
30	Training Academy	1,674,100		
31	Administrative Services	1,811,100		
32	Alaska Wing Civil Air Patrol	503,000		
33	Laboratory Services	2,273,800		
34	Alaska Public Safety	1,629,500		
35	Information Network			
36	Building Security and	148,300		
37	Maintenance			

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Alaska Criminal Records and	1,117,600		
5	Identification			
6	* * * * *			* * * * *
7	* * * * * Department of Transportation/Public Facilities			* * * * *
8	* * * * *			* * * * *
9	Office of the Commissioner		81,501,300	17,139,300 64,362,000
10	Commissioner's Office	756,600		
11	Strategic Management, Planning	359,300		
12	and Policy			
13	Disadvantaged Business	786,600		
14	Enterprise and External Equal			
15	Employment Opportunity			
16	Statewide Internal Review	827,300		
17	Administrative Services	2,090,000		
18	State Equipment Fleet	903,700		
19	Statewide Information Systems	2,837,700		
20	Plans, Programs and Budget	2,180,100		
21	Statewide Aviation	559,000		
22	Technology Transfer Program	346,700		
23	Engineering and Operations	2,157,200		
24	Standards			
25	CIP Program	3,960,000		
26	Administrative Services	1,889,300		
27	Leasing and Property Management	536,000		
28	Central Region Planning	1,047,600		
29	Engineering Management	3,028,100		
30	CIP Program	20,487,400		
31	Northern Region Administrative	2,260,900		
32	Services			
33	Airport Leasing and Property	480,000		
34	Management			
35	Northern Region Planning	992,400		
36	Engineering Management	2,396,600		
37	CIP Program	20,325,100		

4	Southeast Region Administrative	1,126,000			
5	Services				
6	Southeast Region Planning	306,800			
7	Engineering Management	2,154,400			
8	CIP Program	6,706,500			
9	International Airports		35,819,200		35,819,200
10	International Airport Systems	467,600			
11	Office				
12	Field Maintenance	4,023,000			
13	Building Maintenance	5,708,200			
14	Safety	6,008,000			
15	Operations	462,800			
16	Custodial	3,748,700			
17	Equipment Maintenance	1,742,500			
18	Administration	4,776,800			
19	Field Maintenance	2,238,200			
20	Building Maintenance	1,271,300			
21	Safety	2,627,500			
22	Operations	718,200			
23	Custodial	697,400			
24	Administration	1,329,000			
25	Central Region Maintenance and		40,526,300	31,320,800	9,205,500
26	Operations				
27	Highways and Aviation	27,141,500			
28	Traffic Signal Management	1,311,600			
29	Facilities	3,663,500			
30	Administration	489,000			
31	State Equipment Fleet	7,920,700			
32	Interior District Maintenance and		53,336,800	39,827,200	13,509,600
33	Operations				
34	Highways and Aviation	16,327,600			
35	Facilities	3,840,000			
36	Dalton Highway and Aviation	6,208,100			
37	Dalton Facilities	1,054,100			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Administration	487,700		
5	State Equipment Fleet	7,269,200		
6	Highways and Aviation	4,083,600		
7	Facilities	636,400		
8	State Equipment Fleet	1,005,700		
9	Highways and Aviation	7,901,100		
10	Facilities	1,896,400		
11	State Equipment Fleet	2,626,900		
12	Southeast Region Maintenance and		14,651,200	12,391,700 2,259,500
13	Operations			
14	Highways and Aviation	8,313,200		
15	Facilities	3,905,400		
16	Maintenance and Operations	529,900		
17	Support			
18	State Equipment Fleet	1,902,700		
19	Marine Management		77,560,100	200,000 77,360,100
20	Administration	320,200		
21	Support Services	2,317,500		
22	Engineering Management	736,000		
23	CIP Program	1,669,000		
24	Overhaul	1,857,400		
25	Vessel Operations Management	1,394,000		
26	Reservations and Marketing	2,183,200		
27	Southeast Shore Operations	2,946,400		
28	Southeast Vessel Operations	51,710,800		
29	Southwest Shore Operations	733,300		
30	Southwest Vessel Operations	9,432,600		
31	Facilities Management	415,400		
32	Facilities Design and	1,844,300		
33	Construction			
34	* * * * *			* * * * *
35	* * * * * Department of Environmental Conservation			* * * * *
36	* * * * *			* * * * *
37	Office of the Commissioner		465,600	390,200 75,400

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Administration		12,221,300	7,206,700	5,014,600
5	Administrative Services	2,344,700			
6	Environmental Quality Program	9,876,600			
7	Development				
8	Regional Services		32,813,300	6,542,800	26,270,500
9	Southeast Region Operations	2,628,900			
10	Southcentral Region Operations	6,954,700			
11	Northern Region Operations	4,152,800			
12	Pipeline Corridor Operations	1,887,500			
13	Spill Prevention and Response	17,189,400			
14	Program Development				
15	Environmental Health		5,484,500	4,638,700	845,800
16	Environmental Health Director	213,900			
17	Animal Health and Dairy Industry	161,500			
18	Meat and Poultry Inspection	666,400			
19	Seafood Industry	1,718,700			
20	Sanitation	1,572,100			
21	Palmer Laboratory	1,151,900			
22	Facility Construction and		3,705,600	2,590,700	1,114,900
23	Operations				
24	* * * * *			* * * * *	
25	* * * * * Department of Community & Regional Affairs			* * * * *	
26	* * * * *			* * * * *	
27	Administration and Support		3,538,300	3,282,700	255,600
28	Office of the Commissioner	822,000			
29	Administrative Services	1,494,100			
30	Data and Word Processing	355,800			
31	Designated Grants	866,400			
32	National Forest Receipts		10,000,000		10,000,000
33	Municipal Revenue Sharing		58,646,400	58,646,400	
34	State Revenue Sharing	26,459,200			
35	Municipal Assistance	32,187,200			
36	Local Government Assistance		7,867,000	3,479,600	4,387,400
37	Training and Development	2,815,200			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation Fund Sources		
3		Allocations	Items	General Fund	Other Funds
4	State Assessor	205,200			
5	Local Boundary Commission	257,000			
6	Statewide Assistance	3,462,900			
7	National Petroleum Reserve	600,000			
8	Program				
9	Land Management and Planning	368,500			
10	Assistance				
11	Municipal Lands Trustee	158,200			
12	Child Assistance		24,120,800	20,508,800	3,612,000
13	Child Care	3,836,400			
14	Day Care Assistance Programs	14,464,900			
15	Head Start Grants	5,819,500			
16	Employment Training/Rural		20,559,000	3,797,600	16,761,400
17	Development				
18	Job Training Partnership Act	8,946,000			
19	State Employment and Training	2,072,200			
20	Statewide Service Delivery	5,926,400			
21	Block Grants CIP	270,500			
22	Community Development Assistance	1,748,700			
23	Rural Development Grants	1,595,200			
24	* * * * *		* * * * *		
25	* * * * * Department of Corrections * * * * *				
26	* * * * *		* * * * *		
27	Commissioner's Office		2,443,200	2,443,200	
28	Office of the Commissioner	1,179,500			
29	Parole Board	513,700			
30	Correctional Academy	750,000			
31	Administrative Services		3,925,100	3,750,400	174,700
32	Administrative Services	3,157,100			
33	Data and Word Processing	768,000			
34	Statewide Programs		18,839,500	17,643,700	1,195,800
35	Statewide Programs	9,680,400			
36	Inmate Health Care	9,159,100			
37	Correctional Industries		3,537,700	1,287,100	2,250,600

		Appropriation	Appropriation Fund	
	Allocations	Items	General Fund	Other Funds
4	Correctional Industries	1,287,100		
5	Administration			
6	Correctional Industries Product	2,250,600		
7	Cost			
8	Institutions		2,490,000	317,900
9	Institution Director's Office	602,700		
10	Transportation	679,900		
11	Out-of-State Contractual	1,207,400		
12	Facility-Capital Improvement	317,900		
13	Unit			
14	Institutions		85,422,700	24,000
15	Anvil Mountain Correctional	4,254,900		
16	Center			
17	Combined Hiland Mountain	7,768,200		
18	Correctional Center			
19	Cook Inlet Correctional Center	10,308,300		
20	Fairbanks Correctional Center	7,782,000		
21	Ketchikan Correctional Center	3,021,100		
22	Lemon Creek Correctional Center	6,662,200		
23	Matanuska-Susitna Correctional	2,878,500		
24	Center			
25	Palmer Correctional Center	9,038,000		
26	Sixth Avenue Correctional Center	4,063,000		
27	Spring Creek Correctional Center	15,190,300		
28	Wildwood Correctional Center	8,712,900		
29	Yukon-Kuskokwim Correctional	4,389,300		
30	Center			
31	Operation Hope	1,378,000		
32	Community Corrections		8,165,900	
33	Community Corrections	927,400		
34	Director's Office			
35	Northern Region Probation	2,512,500		
36	Southcentral Region Probation	3,986,000		
37	Southeast Region Probation	740,000		

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	*****		*****		
5	***** University of Alaska		*****		
6	*****		*****		
7	University of Alaska		385,373,200	171,022,500	214,350,700
8	Budget Reductions/Additions -	-16,183,700			
9	Systemwide				
10	Budget Reductions/Additions -	2,288,600			
11	Statewide Programs and Services				
12	Budget Reductions/Additions -	20,682,700			
13	University of Alaska Anchorage				
14	Budget Reductions/Additions -	19,497,500			
15	University of Alaska Fairbanks				
16	Budget Reductions/Additions -	5,564,300			
17	University of Alaska Southeast				
18	Statewide Services - Academic	779,200			
19	Support				
20	Statewide Services -	12,135,700			
21	Institutional Support				
22	Statewide Services - Physical	245,000			
23	Plant				
24	Statewide Networks - Academic	2,152,800			
25	Support				
26	Statewide Networks - Debt	422,400			
27	Service				
28	Statewide Networks -	4,338,600			
29	Institutional Support				
30	Anchorage Campus - Academic	6,971,000			
31	Support				
32	Anchorage Campus - Auxiliary	5,861,600			
33	Services				
34	Anchorage Campus -	8,738,800			
35	Institutional Support				
36	Anchorage Campus - Instruction	39,225,900			
37	Anchorage Campus -	3,440,000			

	Allocations	Items	General Fund	Other Funds
3				
4	Intercollegiate Athletics			
5	Anchorage Campus - Library	2,538,100		
6	Services			
7	Anchorage Campus - Physical	9,373,300		
8	Plant			
9	Anchorage Campus - Public	814,900		
10	Service			
11	Anchorage Campus - Research	6,315,600		
12	Anchorage Campus - Scholarships	2,623,400		
13	Anchorage Campus - Student	6,958,600		
14	Services			
15	Homer Campus - Academic Support	117,900		
16	Homer Campus - Auxiliary	50,000		
17	Services			
18	Homer Campus - Instruction	374,700		
19	Homer Campus - Library Services	5,000		
20	Homer Campus - Physical Plant	42,600		
21	Homer Campus - Scholarships	5,000		
22	Homer Campus - Student Services	37,300		
23	Kenai Peninsula College -	254,400		
24	Auxiliary Services			
25	Kenai Peninsula College -	472,600		
26	Institutional Support			
27	Kenai Peninsula College -	3,153,000		
28	Instruction			
29	Kenai Peninsula College -	154,100		
30	Library Services			
31	Kenai Peninsula College -	319,300		
32	Physical Plant			
33	Kenai Peninsula College -	156,300		
34	Scholarships			
35	Kenai Peninsula College -	319,600		
36	Student Services			
37	Kodiak College - Auxiliary	68,500		

1 University of Alaska (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
3				
4				
Services				
5	425,900			
Kodiak College - Institutional				
6				
Support				
7	1,384,800			
Kodiak College - Instruction				
8	234,800			
Kodiak College - Library				
9				
Services				
10	419,700			
Kodiak College - Physical Plant				
11	1,300			
Kodiak College - Scholarships				
12	105,800			
Kodiak College - Student				
13				
Services				
14	232,800			
Matanuska-Susitna College -				
15				
Auxiliary Services				
16	438,300			
Matanuska-Susitna College -				
17				
Institutional Support				
18	1,815,100			
Matanuska-Susitna College -				
19				
Instruction				
20	296,600			
Matanuska-Susitna College -				
21				
Library Services				
22	406,000			
Matanuska-Susitna College -				
23				
Physical Plant				
24	1,500			
Matanuska-Susitna College -				
25				
Scholarships				
26	250,000			
Matanuska-Susitna College -				
27				
Student Services				
28	250,900			
Prince Wm Sound Comm College -				
29				
Academic Support				
30	255,800			
Prince Wm Sound Comm College -				
31				
Auxiliary Services				
32	543,700			
Prince Wm Sound Comm College -				
33				
Institutional Support				
34	1,321,900			
Prince Wm Sound Comm College -				
35				
Instruction				
36	90,400			
Prince Wm Sound Comm College -				
37				
Library Services				

1 University of Alaska (cont.)

2		Appropriation	Appropriation Fund
3		Allocations	Items
4			General Fund
5			Other Funds
4	Prince Wm Sound Comm College -	475,700	
5	Physical Plant		
6	Prince Wm Sound Comm College -	6,000	
7	Scholarships		
8	Prince Wm Sound Comm College -	144,100	
9	Student Services		
10	Statewide Ed/Armed Forces -	20,000	
11	Academic Support		
12	Statewide Ed/Armed Forces -	202,000	
13	Auxiliary Services		
14	Statewide Ed/Armed Forces -	2,256,400	
15	Instruction		
16	Statewide Ed/Armed Forces -	9,600	
17	Physical Plant		
18	Bristol Bay Campus - Auxiliary	17,300	
19	Services		
20	Bristol Bay Campus -	178,200	
21	Institutional Support		
22	Bristol Bay Campus - Instruction	532,600	
23	Bristol Bay Campus - Physical	62,300	
24	Plant		
25	Chukchi Campus - Academic	49,800	
26	Support		
27	Chukchi Campus - Auxiliary	22,200	
28	Services		
29	Chukchi Campus - Institutional	359,600	
30	Support		
31	Chukchi Campus - Instruction	765,800	
32	Chukchi Campus - Library	52,300	
33	Services		
34	Chukchi Campus - Physical Plant	57,200	
35	Chukchi Campus - Student	46,200	
36	Services		
37	Cooperative Extension Services	5,613,600	

1 University of Alaska (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	- Public Service		
5	Fairbanks Campus - Academic	4,147,800	
6	Support		
7	Fairbanks Campus - Auxiliary	9,583,200	
8	Services		
9	Fairbanks Campus - Debt Service	1,956,100	
10	Fairbanks Campus -	18,739,100	
11	Institutional Support		
12	Fairbanks Campus - Instruction	29,607,900	
13	Fairbanks Campus -	1,348,900	
14	Intercollegiate Athletics		
15	Fairbanks Campus - Library	5,222,600	
16	Services		
17	Fairbanks Campus - Physical	16,866,200	
18	Plant		
19	Fairbanks Campus - Public	3,862,400	
20	Service		
21	Fairbanks Campus - Scholarships	798,000	
22	Fairbanks Campus - Student	4,752,000	
23	Services		
24	Fairbanks Organized Research -	53,471,800	
25	Research		
26	Interior Campus - Auxiliary	7,000	
27	Services		
28	Interior Campus - Institutional	46,000	
29	Support		
30	Interior Campus - Instruction	1,089,800	
31	Interior Campus - Physical Plant	98,100	
32	Kuskokwim Campus - Academic	249,800	
33	Support		
34	Kuskokwim Campus - Auxiliary	356,000	
35	Services		
36	Kuskokwim Campus -	964,000	
37	Institutional Support		

1 University of Alaska (cont.)

2		3	4	5	6
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	Kuskokwim Campus - Instruction	1,765,900			
5	Kuskokwim Campus - Library	148,400			
6	Services				
7	Kuskokwim Campus - Physical	299,800			
8	Plant				
9	Kuskokwim Campus - Research	240,100			
10	Kuskokwim Campus - Student	243,700			
11	Services				
12	Northwest Campus - Academic	159,300			
13	Support				
14	Northwest Campus - Auxiliary	72,400			
15	Services				
16	Northwest Campus -	436,600			
17	Institutional Support				
18	Northwest Campus - Instruction	1,040,200			
19	Northwest Campus - Library	15,600			
20	Services				
21	Northwest Campus - Physical	151,400			
22	Plant				
23	Northwest Campus - Student	43,100			
24	Services				
25	Rural College - Academic Support	1,081,400			
26	Rural College - Auxiliary	93,300			
27	Services				
28	Rural College - Institutional	492,600			
29	Support				
30	Rural College - Instruction	5,640,900			
31	Rural College - Physical Plant	64,500			
32	School of Fisheries - Academic	757,100			
33	Support				
34	School of Fisheries -	2,593,000			
35	Institutional Support				
36	School of Fisheries -	643,000			
37	Instruction				

1 University of Alaska (cont.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37			
		Appropriation		Appropriation		Fund Sources																																
		Allocations		Items		General Fund		Other Funds																														
	School of Fisheries - Physical	164,200																																				
	Plant																																					
	School of Fisheries - Public	663,600																																				
	Service																																					
	School of Fisheries - Research	24,116,800																																				
	Juneau Campus - Academic Support	1,545,300																																				
	Juneau Campus - Auxiliary	1,201,100																																				
	Services																																					
	Juneau Campus - Institutional	2,181,600																																				
	Support																																					
	Juneau Campus - Instruction	6,953,700																																				
	Juneau Campus - Library Services	947,700																																				
	Juneau Campus - Physical Plant	2,011,500																																				
	Juneau Campus - Public Service	261,000																																				
	Juneau Campus - Research	122,800																																				
	Juneau Campus - Scholarships	269,400																																				
	Juneau Campus - Student Services	1,200,700																																				
	Ketchikan Campus - Academic	71,400																																				
	Support																																					
	Ketchikan Campus - Auxiliary	100,600																																				
	Services																																					
	Ketchikan Campus -	262,600																																				
	Institutional Support																																					
	Ketchikan Campus - Instruction	1,221,600																																				
	Ketchikan Campus - Library	156,400																																				
	Services																																					
	Ketchikan Campus - Physical	233,200																																				
	Plant																																					
	Ketchikan Campus - Public	87,100																																				
	Service																																					
	Ketchikan Campus - Scholarships	1,000																																				
	Ketchikan Campus - Student	150,200																																				
	Services																																					
	Sitka Campus - Academic Support	216,700																																				

1 University of Alaska (cont.)

		Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Sitka Campus - Auxiliary	71,400			
5	Services				
6	Sitka Campus - Institutional	398,900			
7	Support				
8	Sitka Campus - Instruction	1,316,900			
9	Sitka Campus - Library Services	77,000			
10	Sitka Campus - Physical Plant	219,100			
11	Sitka Campus - Scholarships	1,000			
12	Sitka Campus - Student Services	338,900			
13	* * * * *		* * * * *		
14	* * * * * Alaska Court System		* * * * *		
15	* * * * *		* * * * *		
16	Alaska Court System		45,115,900	45,115,900	
17	Appellate Courts	3,886,100			
18	Trial Courts	35,274,700			
19	Administration and Support	5,955,100			
20	Commission on Judicial Conduct		278,400	278,400	
21	Judicial Council		788,600	788,600	
22	* * * * *		* * * * *		
23	* * * * * Legislature		* * * * *		
24	* * * * *		* * * * *		
25	Budget and Audit Committee		8,841,500	8,841,500	
26	Legislative Audit	2,786,800			
27	Legislative Finance	5,307,400			
28	Committee Expenses	747,300			
29	Legislative Council		20,211,500	19,699,200	512,300
30	Salaries and Allowances	3,561,800			
31	Executive Administration	2,153,400			
32	Public Services	2,013,900			
33	Administrative Services	1,449,600			
34	Legal Services	1,659,500			
35	Session Expenses	6,153,900			
36	Council and Subcommittees	783,800			
37	General Services	2,190,200			

1 Legislature (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Legislative Research Agency	810,600		
5	Unallocated Reduction	-565,200		
6	Legislative Operating Budget		7,725,700	7,725,700
7	Ombudsman		1,553,200	1,553,200
8	* Sec. 39 The following sets out the funding by agency for the appropriations made in the			
9	preceding section of this act.			
10	Office of the Governor			
11	Federal Receipts	2,490,100		
12	General Fund Match	1,515,000		
13	General Fund Receipts	14,713,100		
14	General Fund/Program Receipts	4,900		
15	Department of Administration			
16	Federal Receipts	6,607,700		
17	General Fund Match	984,900		
18	General Fund Receipts	162,778,900		
19	General Fund/Program Receipts	4,802,100		
20	General Fund/Mental Health Trust	2,094,100		
21	Inter-Agency Receipts	26,243,800		
22	Benefits Systems Receipts	3,651,100		
23	Public Employees Retirement Fund	2,214,600		
24	Surplus Property Revolving Fund	212,800		
25	Teachers Retirement System Fund	1,775,300		
26	Judicial Retirement System	39,100		
27	National Guard Retirement System	33,000		
28	Capital Improvement Project	67,400		
29	Receipts			
30	Information Service Fund	23,862,100		
31	Department of Law			
32	Federal Receipts	500,000		
33	General Fund Match	55,600		
34	General Fund Receipts	21,067,900		
35	General Fund/Program Receipts	377,400		
36	General Fund/Mental Health Trust	1,754,800		
37	Inter-Agency Receipts	12,379,800		

	Allocations	Items	General Fund	Other Funds
4	Inter-agency Rpts/Oil &	1,427,600		
5	Hazardous Waste			
6	Department of Revenue			
7	Federal Receipts	6,086,900		
8	General Fund Match	1,708,100		
9	General Fund Receipts	9,309,200		
10	General Fund/Program Receipts	1,349,200		
11	Inter-Agency Receipts	1,253,700		
12	Alaska Education Trust Fund	35,200		
13	Federal Incentive Payments	981,900		
14	State Corporation Receipts	31,202,200		
15	Science & Technology Endowment	9,609,700		
16	Income			
17	Public Employees Retirement Fund	12,829,800		
18	Teachers Retirement System Fund	7,778,000		
19	Judicial Retirement System	90,300		
20	National Guard Retirement System	25,800		
21	University Restricted Receipts	71,300		
22	Permanent Fund Dividend Fund	4,288,300		
23	Investment Loss Trust Fund	35,200		
24	Public School Fund	301,800		
25	Department of Education			
26	Federal Receipts	59,590,700		
27	General Fund Match	3,445,300		
28	General Fund Receipts	22,827,100		
29	General Fund/Program Receipts	2,346,600		
30	General Fund/Mental Health Trust	1,803,500		
31	Inter-Agency Receipts	8,312,500		
32	Donated Commodity/Handling Fee	357,700		
33	Account			
34	State Corporation Receipts	5,920,600		
35	Public Law 81-874	160,000		
36	Capital Improvement Project	187,100		
37	Receipts			

1 Department of Education (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Indv/Foundt'n/Corp	400,200		
5	Gifts/Grants/Bequests			

6 Department of Health and Social Services

7	Federal Receipts	272,841,100		
8	General Fund Match	183,064,700		
9	General Fund Receipts	122,333,200		
10	General Fund/Program Receipts	13,618,800		
11	General Fund/Mental Health Trust	113,978,800		
12	Inter-Agency Receipts	30,721,600		
13	Alcoholism & Drug Abuse	2,000		
14	Revolving Ln Fund			
15	Title 20	6,394,700		
16	Permanent Fund Dividend Fund	19,252,100		
17	Inter-agency Rcpts/Oil &	12,000		
18	Hazardous Waste			
19	Capital Improvement Project	1,601,100		
20	Receipts			

21 Department of Labor

22	Federal Receipts	32,027,600		
23	General Fund Match	1,448,400		
24	General Fund Receipts	7,258,300		
25	General Fund/Program Receipts	972,900		
26	Inter-Agency Receipts	7,516,000		
27	Second Injury Fund Reserve	2,265,600		
28	Account			
29	Disabled Fishermans Reserve	1,289,400		
30	Account			
31	Training and Building Fund	974,300		
32	State Employment & Training	3,648,500		
33	Program			
34	Inter-agency Rcpts/Oil &	9,500		
35	Hazardous Waste			
36	Capital Improvement Project	69,700		
37	Receipts			

		Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
2				
3		Allocations		
4	Department of Commerce and Economic Development			
5	Federal Receipts	7,591,300		
6	General Fund Match	1,087,700		
7	General Fund Receipts	35,978,900		
8	General Fund/Program Receipts	23,041,900		
9	Inter-Agency Receipts	327,500		
10	State Corporation Receipts	2,422,000		
11	Science & Technology Endowment	510,000		
12	Income			
13	Public Employees Retirement Fund	97,600		
14	Teachers Retirement System Fund	142,700		
15	Veterans Revolving Loan Fund	307,300		
16	Commercial Fishing Loan Fund	1,616,100		
17	Real Estate Surety Fund	149,100		
18	Electrical Service Extension	36,700		
19	Fund			
20	Small Business Loan Fund	78,900		
21	Tourism Revolving Loan Fund	1,000		
22	Capital Improvement Project	3,128,900		
23	Receipts			
24	Power Project Loan Fund	23,000		
25	Rural Electrification Revolving	3,200		
26	Loan Fund			
27	Mining Revolving Loan Fund	202,800		
28	Child Care Revolving Loan Fund	25,700		
29	Historical District Revolving	7,000		
30	Loan Fund			
31	Fisheries Enhancement Revolving	251,900		
32	Loan Fund			
33	Alternative Energy Revolving	347,300		
34	Loan Fund			
35	Residential Energy Conservation	207,500		
36	Loan Fund			
37	Power Development Revolving	1,088,900		

1 Department of Commerce and Economic Development (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Loan Fund			
5	Bulk Fuel Revolving Loan Fund	72,500		
6	Department of Military and Veterans Affairs			
7	Federal Receipts	10,712,600		
8	General Fund Match	1,719,500		
9	General Fund Receipts	4,993,600		
10	General Fund/Program Receipts	29,100		
11	Inter-Agency Receipts	589,800		
12	Inter-agency Rcpts/Oil &	811,000		
13	Hazardous Waste			
14	Department of Natural Resources			
15	Federal Receipts	10,313,000		
16	General Fund Match	401,200		
17	General Fund Receipts	36,492,300		
18	General Fund/Program Receipts	8,321,800		
19	Inter-Agency Receipts	5,962,800		
20	Agricultural Loan Fund	1,385,000		
21	Inter-agency Rcpts/Oil &	132,100		
22	Hazardous Waste			
23	Capital Improvement Project	5,819,300		
24	Receipts			
25	Department of Fish and Game			
26	Federal Receipts	30,422,600		
27	General Fund Match	755,900		
28	General Fund Receipts	37,347,600		
29	General Fund/Program Receipts	6,188,200		
30	Inter-Agency Receipts	1,875,900		
31	Fish and Game Fund	14,667,300		
32	Inter-agency Rcpts/Oil &	206,200		
33	Hazardous Waste			
34	Capital Improvement Project	708,700		
35	Receipts			
36	Department of Public Safety			
37	Federal Receipts	4,439,300		

	Appropriation	Appropriation Fund	Other Funds
	Allocations	General Fund	
3			
4	General Fund Match	310,600	
5	General Fund Receipts	85,637,000	
6	General Fund/Program Receipts	4,001,800	
7	Inter-Agency Receipts	1,416,100	
8	Permanent Fund Dividend Fund	757,700	
9	Inter-agency Rcpts/Oil &	78,000	
10	Hazardous Waste		
11	Department of Transportation/Public Facilities		
12	Federal Receipts	760,100	
13	General Fund Match	74,000	
14	General Fund Receipts	95,858,400	
15	General Fund/Program Receipts	4,946,600	
16	Inter-Agency Receipts	5,376,400	
17	Highway Working Capital Fund	21,402,100	
18	International Airport Revenue	36,808,100	
19	Fund		
20	Inter-agency Rcpts/Oil &	6,500	
21	Hazardous Waste		
22	Capital Improvement Project	64,544,400	
23	Receipts		
24	Marine Highway System Fund	73,618,300	
25	Department of Environmental Conservation		
26	Federal Receipts	8,694,900	
27	General Fund Match	2,521,100	
28	General Fund Receipts	14,885,900	
29	General Fund/Program Receipts	3,962,100	
30	Inter-Agency Receipts	1,120,000	
31	Oil/Hazardous Response Fund	16,253,400	
32	Capital Improvement Project	433,700	
33	Receipts		
34	Alaska Clean Water Loan Fund	127,700	
35	Storage Tank Assistance Fund	6,691,500	
36	Department of Community & Regional Affairs		
37	Federal Receipts	24,712,200	

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	General Fund Match	1,700,800	
5	General Fund Receipts	87,922,800	
6	General Fund/Program Receipts	62,000	
7	General Fund/Mental Health Trust	29,500	
8	Inter-Agency Receipts	8,986,900	
9	Rural Development Initiative	70,000	
10	Fund		
11	Inter-agency Rcpts/Oil &	13,500	
12	Hazardous Waste		
13	Capital Improvement Project	618,800	
14	Receipts		
15	National Petroleum Reserve Fund	600,000	
16	Indv/Foundt'n/Corp	15,000	
17	Gifts/Grants/Bequests		
18	Department of Corrections		
19	Federal Receipts	24,000	
20	General Fund Receipts	115,401,000	
21	General Fund/Program Receipts	2,469,700	
22	General Fund/Mental Health Trust	3,332,300	
23	Inter-Agency Receipts	567,600	
24	Permanent Fund Dividend Fund	802,900	
25	Correctional Industries Fund	2,250,600	
26	Capital Improvement Project	317,900	
27	Receipts		
28	University of Alaska		
29	Federal Receipts	56,361,200	
30	General Fund Match	2,779,800	
31	General Fund Receipts	168,242,700	
32	Inter-Agency Receipts	23,995,200	
33	U/A Interest Income	2,780,600	
34	U/A Dormitory/Food/Auxiliary	19,930,700	
35	Service		
36	Science & Technology Endowment	3,000,000	
37	Income		

1 University of Alaska (cont.)

2			Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund	Other Funds
4	U/A Student	47,763,300			
5	Tuition/Fees/Services				
6	U/A Indirect Cost Recovery	11,005,700			
7	University Restricted Receipts	46,936,100			
8	Inter-agency Rcpts/Oil &	200,000			
9	Hazardous Waste				
10	Capital Improvement Project	2,377,900			
11	Receipts				
12	Alaska Court System				
13	General Fund Receipts	46,143,600			
14	General Fund/Mental Health Trust	39,300			
15	Legislature				
16	General Fund Receipts	37,727,800			
17	General Fund/Program Receipts	91,800			
18	Inter-Agency Receipts	275,000			
19	Inter-agency Rcpts/Oil &	237,300			
20	Hazardous Waste				
21	* Sec. 40 This act takes effect July 1, 1993.				