

HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN) am H**IN THE LEGISLATURE OF THE STATE OF ALASKA****EIGHTEENTH LEGISLATURE - FIRST SESSION****BY THE HOUSE FINANCE COMMITTEE****Offered: 4/27/93****Referred: 4/27/93 Calendar****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing capital and operating appropriations;
 3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. The sum of \$175,000 is appropriated from the general fund to the Office of
 6 the Governor, division of elections, to pay costs of elections operations for the fiscal year
 7 ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:

8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
11	Contractual	3,400
12	Supplies	1,200

13 * Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department
 14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

1 * Sec. 3. The sum of \$383,000 is appropriated from the general fund to the Department
2 of Administration, public defender agency, for increased operating costs for the fiscal year
3 ending June 30, 1993.

4 * Sec. 4. The sum of \$200,000 is appropriated from the general fund to the Department of
5 Administration for operating costs of the rural Alaska television network for the fiscal year
6 ending June 30, 1993.

7 * Sec. 5. The sum of \$90,000 is appropriated from the general fund to the Department of
8 Administration, division of personnel, for increased operating costs of the personnel board for
9 the fiscal year ending June 30, 1993.

10 * Sec. 6. The sum of \$616,400 is appropriated from the general fund to the Department
11 of Administration, office of public advocacy, for operating costs due to increased caseload for
12 the fiscal year ending June 30, 1993.

13 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
14 Administration for increased costs of the elected public officials retirement system due to
15 health insurance premium increases and additional retirees receiving benefits for the fiscal year
16 ending June 30, 1993.

17 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
18 of Administration for additional lease costs in the leasing program for the fiscal year ending
19 June 30, 1993.

20 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
21 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
22 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
23 sources:

24	General fund	\$6,600,000
25	Permanent Fund Corporation receipts	2,200,000

26 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department
27 of Law for outside counsel in the telecommunications joint proceeding before the Federal
28 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
29 ending June 30, 1993.

30 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
31 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal

1 year ending June 30, 1993.

2 * Sec. 12. The sum of \$1,436,600 is appropriated from the general fund to the Department
3 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

4 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
5 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
6 1993.

7 * Sec. 14. The sum of \$400,000 is appropriated from the general fund to the Department
8 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

9 * Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income
10 account in the general fund to the Department of Law for court ordered payment of costs
11 incurred by the plaintiff in Weiss v. State.

12 * Sec. 16. The sum of \$275,000 is appropriated from the general fund to the Department
13 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year
14 ending June 30, 1993.

15 * Sec. 17. The sum of \$4,101,700 is appropriated from the general fund to the Department
16 of Education for the public school foundation program (AS 14.17) for increased student
17 enrollment for the fiscal year ending June 30, 1993.

18 * Sec. 18. The sum of \$98,462 is appropriated from the general fund to the Department
19 of Education, postsecondary education commission, WAMI medical education program, to pay
20 for operating costs for the fiscal year ending June 30, 1993.

21 * Sec. 19. The over-expenditures by the Department of Education reflected by the negative
22 balance of accounts within appropriations identified by the Alaska State Accounting System
23 AR numbers set out below, are ratified. The appropriations to which those expenditures
24 should have been charged are amended by the addition of the amounts set out after each AR
25 number and the appropriations from which these expenditures were actually paid are amended
26 by increasing them by the amount paid:

27	(1)	AR 17663	Driver training program	\$ 1,030.05
28	(2)	AR 17820	Vocational education grants	2,244.59
29	(3)	AR 18317	Library operations	1,500.00
30	(4)	AR 18351	Adventure-based education	3,928.53
31	(5)	AR 18353	Miscellaneous	0.24

1	(6)	AR 17794	Instructional services	3,294.56
2	(7)	AR 17820	Vocational education grants	0.10
3	(8)	AR 17847	Alaska career information systems	2,529.95
4	(9)	AR 18250	Instructional service	25.33
5	(10)	AR 18252	Alaska career information systems	2.13
6	(11)	AR 18256	Vocational education administration	3.26
7	(12)	AR 17820	Employment training grants	0.10
8	(13)	AR 18472	Commissioner's office	0.45
9	(14)	AR 17840	Vocational education administration	218.26
10	(15)	AR 17841	Alaska career information systems	833.40
11	(16)	AR 18547	Library operations	0.90
12	(17)	AR 17728	Central correspondence studies	589.86
13	(18)	AR 17661	School lunch administration	13,781.07
14	(19)	AR 17848	Career and vocational education	226,337.78
15	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
16	(21)	AR 18471	Education program support	636.00
17	(22)	AR 17615	School lunch program	134,743.99

18 * Sec. 20. The sum of \$8,407,000 is appropriated to the Department of Health and Social
19 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
20 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
21 from the following sources in the amounts listed:

22	SOURCE	AMOUNT
23	Federal receipts	\$4,203,500
24	General fund	4,203,500

25 * Sec. 21. The sum of \$1,671,100 is appropriated from the general fund to the Department
26 of Health and Social Services for the costs associated with caseload increases and a cost-of-
27 living adjustment for the adult public assistance program for the fiscal year ending June 30,
28 1993.

29 * Sec. 22. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1 Medical assistance 239,995,300 108,739,900 131,255,400
2 [244,714,500] [113,459,100]

3 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

4 ALLOCATIONS

5 Medicaid-facilities 121,259,400
6 [125,978,600]

7 * Sec. 23. The sum of \$265,300 is appropriated to the Department of Health and Social
8 Services for the costs associated with public assistance eligibility determination caseload
9 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
10 listed:

11	SOURCE	AMOUNT
12	Federal receipts	\$ 41,000
13	General fund	224,300

14 * Sec. 24. The sum of \$390,000 is appropriated to the Department of Health and Social
15 Services for additional child care costs of the public assistance Alaska work programs
16 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
17 1993 from the following sources in the amounts listed:

18	SOURCE	AMOUNT
19	Federal receipts	\$195,000
20	General fund	195,000

21 * Sec. 25. The sum of \$750,000 is appropriated to the Department of Health and Social
22 Services for increased operating costs of medical assistance claims processing for the fiscal
23 year ending June 30, 1993, from the following sources in the amounts listed:

24	SOURCE	AMOUNT
25	Federal receipts	\$562,500
26	General fund	187,500

27 * Sec. 26. The sum of \$1,100,000 is appropriated from the general fund to the Department
28 of Health and Social Services for foster care program costs associated with care provider
29 payments and subsidized adoptions for the fiscal year ending June 30, 1993.

30 * Sec. 27. The sum of \$200,000 is appropriated from the general fund to the Department
31 of Health and Social Services for post mortem examinations, to cover an increase in the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 * Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department
3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
4 to expanded facility operations for fiscal year ending June 30, 1993.

5 * Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department
6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
7 fiscal year ending June 30, 1993.

8 * Sec. 30. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Family and youth services	<u>23,864,500</u>	<u>20,353,000</u> 3,511,500
12		[24,022,000]	[20,510,500]

13 (b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

14 ALLOCATIONS

15 Northern Region

16 (111 Positions) 7,231,700

17 [7,389,200]

18 * Sec. 31. The sum of \$196,300 is appropriated from the general fund to the Alaska
19 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
20 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
21 products for the fiscal year ending June 30, 1993.

22 * Sec. 32. The unexpended and unobligated balance of the general fund portion of the
23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 * Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department
26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 * Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department
28 of Natural Resources for personal services' costs related to state land selections for the fiscal
29 year ending June 30, 1993.

30 * Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department
31 of Fish and Game, division of boards, for costs associated with board services for the

1 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
2 June 30, 1993.

3 * Sec. 36. The sum of \$8,000 is appropriated from the general fund to the Department of
4 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
5 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

6 * Sec. 37. The sum of \$84,300 is appropriated from the general fund to the Department
7 of Fish and Game, division of administration, for vendor compensation for the sale of king
8 salmon tags for the fiscal year ending June 30, 1993.

9 * Sec. 38. The expenditures by the Department of Fish and Game reflected by negative
10 balances of accounts within appropriations identified by the Alaska State Accounting System
11 AR numbers set out below are ratified. The appropriations to which those expenditures should
12 have been charged are amended by the addition of the amounts set out after each AR number
13 and the appropriations from which these expenditures were actually paid are amended by
14 increasing them by the amount paid:

15	(1)	AR 42841	Subsistence	\$16,116
16	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
17	(3)	AR 41756	Library services	14
18	(4)	AR 41757	Library services	12
19	(5)	AR 42546	Alaska coastal management plan	79
20	(6)	AR 42831	Oil spill study	7,374
21	(7)	AR 42891	Deer hunter survey	2,436
22	(8)	AR 42544	Alaska coastal management plan	2,442
23	(9)	AR 42848	Vessel charter	1,136
24	(10)	AR 41764	Marx Creek special project	354
25	(11)	AR 42781	USFWS peregrine falcon studies	9,920
26	(12)	AR 41568	NOAA groundfish monitoring	109
27	(13)	AR 41771	Kodiak regional aquaculture project	133

28 * Sec. 39. The sum of \$101,400 is appropriated from the general fund to the Department
29 of Public Safety for an arbitration settlement involving the termination of a general
30 government unit civilian employee for the fiscal year ending June 30, 1993.

31 * Sec. 40. The sum of \$125,000 is appropriated from the general fund to the Department

1 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
2 year ending June 30, 1993.

3 * Sec. 41. The sum of \$690,400 is appropriated from the general fund to the Department
4 of Public Safety for increased operating costs of the contract jails program for the fiscal year
5 ending June 30, 1993.

6 * Sec. 42. The sum of \$539,584 is appropriated from capital improvement project receipts
7 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
8 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
9 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

10 * Sec. 43. The sum of \$1,222,900 is appropriated from the general fund to the Department
11 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
12 activities associated with the Dalton Highway and the aviation program for the fiscal year
13 ending June 30, 1993.

14 * Sec. 44. Expenditures during fiscal years 1985 - 1992 by the Department of
15 Transportation and Public Facilities related to supply and inventory asset accounts within the
16 Alaska State Accounting System are ratified.

17 * Sec. 45. The June 30, 1993, lapse date specified for the appropriations and allocations
18 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
19 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
20 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
21 funds from which appropriated.

22 * Sec. 46. The sum of \$650,000 is appropriated from the general fund to the Department
23 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
24 allocated for the following purposes in the amounts listed:

25	ALLOCATION	AMOUNT
26	(1) supplant uncollectible program receipts	
27	from certificated rural airport landing fees	\$350,000
28	(2) supplant uncollectible program receipts from	
29	rural airport property rental charges	300,000

30 * Sec. 47. The sum of \$351,200 is appropriated from the general fund to the Department
31 of Environmental Conservation to maintain essential services in seafood and sanitation

1 activities for the fiscal year ending June 30, 1993.

2 * Sec. 48. The sum of \$109,900 is appropriated from the general fund to the Department
3 of Environmental Conservation for paralytic shellfish poison inspections and support activities
4 for the fiscal year ending June 30, 1993.

5 * Sec. 49. The sum of \$41,350 is appropriated from the general fund to the Department
6 of Environmental Conservation for costs associated with the water quality standards advisory
7 group for the fiscal year ending June 30, 1993.

8 * Sec. 50. The sum of \$300,000 is appropriated from the general fund to the Department
9 of Community and Regional Affairs for a first-year organizational grant to the City and
10 Borough of Yakutat.

11 * Sec. 51. The sum of \$25,577 is appropriated from the general fund to the Department
12 of Community and Regional Affairs to correct an underpayment of the revenue sharing
13 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
14 ending June 30, 1993.

15 * Sec. 52. The sum of \$5,553,400 is appropriated from the general fund to the Department
16 of Corrections for the fiscal year ending June 30, 1993, and is allocated for the following
17 purposes in the amounts expressed:

18 PURPOSE	AMOUNT
19 Statewide programs	\$ 689,000
20 Inmate health care	1,500,000
21 Anvil Mountain	108,400
22 Hiland Mountain	36,600
23 Cook Inlet Pretrial Center	400,000
24 Fairbanks Correctional Center	499,600
25 Ketchikan Correctional Center	63,500
26 Lemon Creek Correctional Center	22,100
27 Mat-Su Correctional Center	17,200
28 Palmer Correctional Center	201,200
29 Sixth Avenue Correctional Center	187,100
30 Wildwood Correctional Center	1,600,000
31 Northern Probation	47,900

1 Southcentral Probation 180,800

2 * Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University
3 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
4 1993.

5 * Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts
6 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
7 (mental health trust) for the fiscal year ending June 30, 1993.

8 * Sec. 55. The following amounts are appropriated from the general fund to the following
9 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
10 dated warrants:

11	DEPARTMENT	APPROPRIATION
12	Administration	\$187,500
13	Health and Social Services	112,900
14	Labor	100
15	Public Safety	146
16	Corrections	3,952
17	Military and Veterans' Affairs	1,442
18	Transportation and Public Facilities	55,900
19	Fish and Game	1,900

20 * Sec. 56. The sum of \$115,300 is appropriated from the general fund to the Department
21 of Health and Social Services to cover implementation costs and violation citations associated
22 with the bloodborne pathogen program for the fiscal year ending June 30, 1993.

23 * Sec. 57. The sum of \$90,000 is appropriated from the general fund to the Department
24 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program
25 for the fiscal year ending June 30, 1993.

26 * Sec. 58. The sum of \$134,722 is appropriated from the fish and game fund
27 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for
28 the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986,
29 page 11, line 4.

30 * Sec. 59. The sum of \$216,000 is appropriated from the general fund to the Department
31 of Natural Resources for the fiscal year ending June 30, 1993, for activities related to state

1 land selections and is allocated for the following purposes in the amounts listed:

2	ALLOCATION	AMOUNT
3	(1) publication of state land selections	\$ 75,000
4	(2) office space rent	35,000
5	(3) personnel services costs	106,000

6 * Sec. 60. The sum of \$25,000 is appropriated from the general fund to the Department
7 of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on
8 western states' natural resources management issues for the fiscal year ending June 30, 1993.

9 * Sec. 61. The sum of \$75,000 is appropriated from the general fund to the Department
10 of Natural Resources, division of agriculture, for cleanup costs relating to contamination
11 within the Matanuska Maid historical buildings.

12 * Sec. 62. The sum of \$215,130 is appropriated from the general fund to the Department
13 of Administration, Older Alaskans Commission, for the residential section of the Maniilaq
14 Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.

15 * Sec. 63. The sum of \$25,000 is appropriated from the general fund to the Department
16 of Law to cover the costs associated with providing staff support to the National Commission
17 on Measured Responses to Achieve a Drug Free America by 1995.

18 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 23,
19 ch. 136, SLA 1992, (Nearshore strike team demonstration projects - \$1,200,000) lapses into
20 the general fund on June 30, 1994.

21 * Sec. 65. The sum of \$15,000 is appropriated from the general fund to the Department
22 of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering
23 Sea Fisherman's Association for expenses related to organizing for and participating in the
24 Pacific Rim Fisheries Conference.

25 * Sec. 66. The sum of \$200,000 is appropriated from the general fund to the Department
26 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
27 Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated
28 costs relating to ash cleanup during the fiscal year ending June 30, 1993.

29 * Sec. 67. The sum of \$66,800 is appropriated from the general fund to the Department
30 of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's
31 decision on the Anchorage Print Shop closure (union case #A92-G-0113).

1 * **Sec. 68.** The unexpended and unobligated balance of the appropriation made in sec. 44,
2 ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000)
3 lapses into the Alaska science and technology endowment June 30, 1994.

4 * **Sec. 69.** The unexpended and unobligated balance of the appropriation made in sec. 44,
5 ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch.
6 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into
7 the general fund June 30, 1994.

8 * **Sec. 70.** Notwithstanding previous legislative approval of the terms of a collective
9 bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group
10 health and life benefits fund (AS 39.30.095) to the Department of Administration for the
11 purpose of paying increased premiums for health insurance policies for eligible state
12 employees for the period January 1, 1993, through June 30, 1993.

13 * **Sec. 71.** Contingent upon receipt of federal funds for claims processing and for eligible
14 disproportionate share claims under the Medicaid program for the period January 1, 1989, to
15 September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and
16 Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and
17 Kodiak Island Hospital for claims processing and for eligible disproportionate share claims
18 under the Medicaid program for the period January 1, 1989, to September 30, 1993, from the
19 following funding sources:

20	General fund	\$2,802,000
21	Federal receipts	2,802,000

22 * **Sec. 72.** (a) Contingent upon receipt of federal funds for services provided to Medicaid
23 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,
24 to June 30, 1993, the sum of \$21,714,000 is appropriated from the general fund to the mental
25 health trust income account (AS 37.14.011) as reimbursement of additional federal money
26 received by the state through the federal Medicaid program for services provided to Medicaid
27 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,
28 to June 30, 1993.

29 (b) Contingent upon the deposit of the funds appropriated by (a) of this section into
30 the mental health trust income account (AS 37.14.011), the sum of \$23,100,000 is appropriated
31 from the mental health trust income account (AS 37.14.011) to the Department of Health and

1 Social Services for design, development, site preparation, construction, or other costs, for a
2 replacement facility for the Alaska Psychiatric Institute.

3 * Sec. 73. The sum of \$140,000 is appropriated from the general fund to the Office of the
4 Governor, division of elections, for the settlement in Crane v. Coghill for the fiscal year
5 ending June 30, 1993.

6 * Sec. 74. The sum of \$157,503 is appropriated from the general fund to the Department
7 of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

8 * Sec. 75. The sum of \$1,500,000 is appropriated from the general fund to the Department
9 of Corrections for the Operation Hope project.

10 * Sec. 76. The sum of \$90,600 is appropriated from the general fund to the Department
11 of Public Safety for increased personnel costs associated with criminal records and
12 identification to reduce backlogs for the fiscal year ending June 30, 1993.

13 * Sec. 77. The sum of \$100,000 is appropriated from the general fund to the Department
14 of Public Safety for bloodborne pathogens compliance costs, as mandated by the federal
15 Occupational Safety and Health Administration standards, for the fiscal year ending June 30,
16 1993.

17 * Sec. 78. The sum of \$125,000 is appropriated from the general fund to the Department
18 of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

19 * Sec. 79. The sum of \$48,500 is appropriated from the general fund to the Department
20 of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the
21 United States Department of Labor for a 1989 Job Training Partnership Act grant to the
22 Kodiak Tribal Council that was disallowed by an administrative law judge.

23 * Sec. 80. The sum of \$30,000 is appropriated from the general fund to the University of
24 Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational
25 School.

26 * Sec. 81. The unexpended and unobligated balance, not to exceed \$250,000, of the
27 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
28 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
29 is repealed and reappropriated to the Office of the Governor for payment as a grant under
30 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
31 Wildlife Refuge to oil and gas development.

1 * Sec. 82. Section 54, ch. 5, FSSLA 1992, is amended to read:

2 Sec. 54. The unexpended and unobligated balance of the appropriation made
3 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
4 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994
5 [1993].

6 * Sec. 83. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Northern Forum equipment		
10 <u>and operations</u> (ED 99)	50,000	50,000

11 * Sec. 84. Section 210(b), ch. 117, SLA 1989, is amended to read:

12 (b) The sum of \$30,600 is appropriated from the general fund to the
13 Department of Natural Resources for payment as a grant under AS 37.05.316 to
14 Challenge Alaska for design, engineering, and construction of [BUILDING
15 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

16 * Sec. 85. Section 152, ch. 5, FSSLA 1992, page 57, line 20, is amended to read:

	ALLOCATIONS
18 Klawock - Sewage Treatment Upgrade	
19 <u>and Water Distribution Expansion</u> (ED 2)	1,600,000

20 * Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 44,
21 ch. 136, SLA 1992, page 100, line 17 (Ombudsman - \$1,553,200) lapses into the general fund
22 June 30, 1994.

23 * Sec. 87. Section 163, ch. 96, SLA 1991, page 46, line 18, is amended to read:

	ALLOCATIONS
25 Homer airport north apron utilities, EDA grant	
26 match <u>and joint use terminal</u> (ED 5)	400,000

27 * Sec. 88. Section 227, ch. 117, SLA 1989, page 75, line 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Adak - civil air patrol hanger		
31 <u>and other civil air patrol</u>		

1	<u>projects</u> (ED 26)	20,000	20,000
2	* Sec. 89. Section 165, ch. 96, SLA 1991, page 74, line 17, is amended to read:		
3		APPROPRIATION	GENERAL
4		ITEMS	FUND
5	Birchwood - civil air patrol		
6	hanger repair and rehabili-		
7	tation <u>and other civil air</u>		
8	<u>patrol projects</u> (ED 15)	8,000	8,000

9 * **Sec. 90.** (a) The unexpended and unobligated balance of the appropriation made in
10 sec. 45, ch. 136, SLA 1992, page 106, line 20 (Construction and operation of vets' home
11 (SB 44) - \$85,000) is repealed and reappropriated to the Department of Administration to
12 study the mission of the Pioneers' Homes and the target population for whom care should be
13 provided by the Pioneers' Homes considering changing residency criteria, financing and
14 management opportunities, and the role of the Pioneers' Homes in the continuum of care for
15 senior Alaskans.

16 (b) The appropriation made by (a) of this section lapses into the general fund June 30,
17 1994.

18 * **Sec. 91.** The unexpended and unobligated balance of that portion of the appropriation
19 made in sec. 44, ch. 136, SLA 1992, page 82, line 8 that is allocated on line 16 (rural
20 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

21 * **Sec. 92.** The amount allocated by the governor as a loan from the disaster relief fund
22 (AS 26.23.300) to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion
23 disaster is reappropriated to the Office of the Governor for payment as a grant under
24 AS 26.23.300 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion
25 disaster.

26 * **Sec. 93.** The unexpended and unobligated balance of the appropriation made in sec. 44,
27 ch. 136, SLA 1992, page 99, line 20, (Legislative Council - \$19,857,900) lapses into the
28 general fund June 30, 1994.

29 * **Sec. 94.** The unexpended and unobligated balance of the appropriation made in sec. 44,
30 ch. 136, SLA 1992, page 100, line 13 (Legislative Operating Budget - \$5,489,400) lapses into
31 the general fund June 30, 1994.

1 * **Sec. 95.** The unexpended and unobligated balance of the appropriation made in sec. 44,
2 ch. 136, SLA 1992, page 99, line 12, (Budget and Audit Committee - \$7,207,700) lapses into
3 the general fund June 30, 1994.

4 * **Sec. 96.** Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987,
5 sec. 138, ch. 173, SLA 1988, sec. 155, ch. 117, SLA 1989, sec. 109, ch. 208, SLA 1990,
6 sec. 67, ch. 96, SLA 1991, and sec. 65, ch. 5 FSSLA 1992, is amended to read:

7 **Sec. 122.** The sum of \$36,000 is appropriated from the general fund
8 to the Legislative Finance Division for House Finance Committee education
9 funding related activities for the fiscal years ending June 30, 1987, June 30,
10 1988, June 30, 1989, June 30, 1990, June 30, 1991, June 30, 1992, [AND]
11 June 30, 1993, and June 30, 1994.

12 * **Sec. 97.** The unexpended and unobligated balance of the appropriation made in sec. 165,
13 ch. 96, SLA 1991, page 90, line 4 (Sitka high school vocational shop acoustical system -
14 \$34,000) is repealed and reappropriated to the Department of Administration for payment as
15 a grant under AS 37.05.315 to the City and Borough of Sitka for high school electrical
16 upgrade project.

17 * **Sec. 98.** Section 154, ch. 5, FSSLA 1992, page 86, line 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Sitka senior center addition/site design		
21 and assessment <u>and construction of</u>		
22 <u>access ramps for the physically</u>		
23 <u>impaired</u> (ED 3)	75,000	75,000

24 * **Sec. 99.** The unexpended and unobligated balance of the appropriation made in sec. 154,
25 ch. 5, FSSLA 1992, page 86, line 10 (Sitka old hospital building re-roof - \$80,000) is repealed
26 and reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.315 to the City and Borough of Sitka for reconditioning of the new hospital roof in
28 Sitka.

29 * **Sec. 100.** Section 154, ch. 5, FSSLA 1992, page 86, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Sitka Crescent Park restroom re-roof and
 2 rebuild of restroom facility for
 3 ADA (handicap) compliance (ED 3) 50,000 50,000

4 * Sec. 101. Section 154, ch. 5, FSSLA 1992, page 89, line 15 is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7 Kenai Peninsula Borough -
 8 road maintenance service
 9 area/road maintenance projects
 10 [IMPROVEMENTS] (ED 5) 150,000 150,000

11 * Sec. 102. The unexpended and unobligated balances of the appropriations made in sec.
 12 165, ch. 96, SLA 1991, page 91, line 8 (Kenai Peninsula Borough West Poppy Lane
 13 Construction - \$1,000,000); sec. 165, ch. 96, SLA 1991, page 91, line 9 (Kenai Peninsula
 14 Borough Ciechanski Road right-of-way/construction - \$900,000); and sec. 165, ch. 96, SLA
 15 1991, page 91, line 13 (Kenai Peninsula Borough North Fork Road design/right-of-way -
 16 \$200,000) are repealed and reappropriated to the Department of Administration for payment
 17 as a grant under AS 37.05.315 to the Kenai Peninsula Borough for road maintenance and
 18 improvements.

19 * Sec. 103. The unexpended and unobligated balances of the appropriations made in sec.
 20 154, ch. 5, FSSLA 1992, page 88, line 10 (Kenai Peninsula Borough Paul Banks Elementary
 21 School re-roof - \$58,900); sec. 154, ch. 5, FSSLA 1992, page 88, line 11 (Kenai Peninsula
 22 Borough Chapman Elementary School re-roof - \$51,700); and sec. 154, ch. 5, FSSLA 1992,
 23 page 89, line 6 (Kenai Peninsula Borough Ninilchik Elementary/High School boiler
 24 replacement - \$17,500) are repealed and reappropriated to the Department of Administration
 25 for payment as grants under AS 37.05.315 to the Kenai Peninsula Borough for the following
 26 purposes in the amounts stated:

27	GRANT PURPOSE	GRANT AMOUNT
28	Homer Intermediate School classroom heater upgrade	\$ 44,000
29	Paul Banks Elementary School classroom heaters upgrade	25,000
30	Ninilchik elementary/High School emergency generator	
31	upgrade	35,875

1 Susan B. English elementary/High School safety
 2 plumbing upgrade 12,000
 3 Homer High School safety plumbing upgrades 6,000
 4 Chapman Elementary School classroom recarpeting 5,225

5 * Sec. 104. The unexpended and unobligated balance of the appropriation made in sec.
 6 154, ch. 5, FSSLA 1992, page 95, line 11 (Anchorage traffic signalization and safety upgrades
 7 - \$150,000) is repealed and reappropriated to the Department of Administration for payment
 8 as a grant under AS 37.05.315 to the Municipality of Anchorage for design and construction
 9 of picnic facilities, pathways, and landscaping at Fairview Lion's (Karluk) Park.

10 * Sec. 105. The unexpended and unobligated balance of the appropriation made in sec.
 11 165, ch. 96, SLA 1991, page 95, line 15 (Anchorage pedestrian walkway - Tradewind Drive
 12 to Rabbit Creek Elementary School - \$50,000) is repealed and reappropriated to the
 13 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
 14 of Anchorage for cafeteria tables and benches for Huffman Elementary School.

15 * Sec. 106. The unexpended and unobligated balance of the appropriation made in sec.
 16 165, ch. 96, SLA 1991, page 104, line 16 (Anchorage - Chester Creek Park design and
 17 construction - \$71,000) is repealed and reappropriated to the Department of Administration
 18 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson
 19 Park improvements.

20 * Sec. 107. (a) The unexpended and unobligated balance of the appropriation made in sec.
 21 154, ch. 5, FSSLA 1992, page 94, line 4 (Anchorage - Williams Street walkway - \$75,000)
 22 is repealed and reappropriated to the following recipients, for the purposes and in the amounts
 23 stated:

24 RECIPIENT AND PURPOSE	24 AMOUNT
25 (1) University of Alaska, Anchorage, College of 26 Continuing and Vocation Education for upgrade 27 of auto diesel technology and welding equipment	\$24,800
28 (2) Department of Administration for payment as 29 a grant under AS 37.05.315 to the Municipality 30 of Anchorage for an oil and grease separator at 31 Lake Otis Parkway at Campbell Creek	2,000

1 (3) Department of Administration for payment
 2 as a grant under AS 37.05.315 to the Municipality
 3 of Anchorage for trail and park improvements to
 4 the University Lake Park area 13,200

5 (b) If the amount deposited in the general fund by the repeal of the appropriation in
 6 (a) of this section is less than \$40,000, then the appropriations made by (a) of this section
 7 shall be reduced in proportion to the amount of the shortfall.

8 * Sec. 108. The unexpended and unobligated balance of the appropriation made in sec.
 9 19(d), ch. 208, SLA 1990 (Renovation for Head Start program and Head Start equipment -
 10 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs
 11 for payment as a grant under AS 37.05.316 to Kids Corps, Inc., for the purchase of a
 12 passenger bus for the Head Start program.

13 * Sec. 109. Section 165, ch. 96, SLA 1991, page 110, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 City of Houston - upgrade		
17 <u>Houston landfill; landfill</u>		
18 <u>leachate control and closure</u>		
19 (ED 16)	60,000	60,000

20 * Sec. 110. Section 165, ch. 96, SLA 1991, page 126, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Deltana Corporation - Deltana road		
24 upgrade/reconstruction/maintenance		
25 <u>and associated costs and emergency</u>		
26 <u>roof repair</u> (ED 17)	80,000	80,000

27 * Sec. 111. Section 154, ch. 5, FSSLA 1992, page 115, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Glennallen improvement corporation -		
31 sewage lagoon <u>access</u> [BRIDGE] (ED 17)	20,000	20,000

1 * Sec. 112. Section 152, ch. 5, FSSLA 1992, page 57, line 21, is amended to read:

2 ALLOCATIONS

3 North Slope Borough -

4 Wainwright water/sewer

5 system [TANKS] (ED 22) 500,000

6 * Sec. 113. Section 152, ch. 5, FSSLA 1992, page 58, line 9, is amended to read:

7 ALLOCATIONS

8 North Slope Borough -

9 Kaktovik water and sewage

10 system [HOLDING TANKS]

11 (ED 22) 500,000

12 * Sec. 114. Section 154, ch. 5, FSSLA 1992, page 109, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

15 North Slope Borough -

16 Atqasuk public safety

17 facility upgrade and

18 construction (ED 22) 100,000 100,000

19 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 89,
20 ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the
21 Department of Administration for payment as a grant under AS 37.05.315 to the City of
22 Deering for facility upgrade and equipment.

23 * Sec. 116. The unexpended and unobligated balance of that portion of the appropriation
24 made in sec. 22, ch. 136, SLA 1992 that is allocated on page 4, line 31 (Arctic Marine
25 Resources Commission - \$100,000) lapses into the fund from which it was appropriated
26 June 30, 1994.

27 * Sec. 117. The unexpended and unobligated balance of the appropriation made in sec.
28 158, ch. 3, FSSLA 1987, page 63, line 17, as amended by sec. 139, ch. 96, SLA 1991
29 (Diomedes helicopter pad and community facility repair - \$105,000) is repealed and
30 reappropriated to the Department of Administration, division of information services, to fund
31 the video microwave alternative so that the City of Diomedes will be able to receive the

1 RATNET signal.

2 * **Sec. 118.** The unexpended and unobligated balances of the appropriations made in sec. 1,
3 ch. 10, SLA 1988, page 4, line 18 (Brevig Mission dike repair, upgrade bulk fuel tanks-
4 \$40,000), line 19 (Stebbins dike, repairs, upgrade bulk fuel tanks - \$50,000), and line 20
5 (Teller dike, repair, upgrade bulk fuel tanks - \$45,000) and page 5, line 4 (Wales dike, repair,
6 upgrade bulk fuel tanks - \$50,000) are reappropriated to the school construction grant fund
7 (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education
8 to the Bering Strait School District for district-wide maintenance.

9 * **Sec. 119.** The unexpended and unobligated balance of the appropriation made in
10 sec. 197(b), ch. 173, SLA 1988 (Wales and Stebbins, water system redesign and upgrade -
11 \$70,000) is reappropriated to the school construction grant fund (AS 14.11.005) for payment
12 as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School
13 District for district-wide maintenance.

14 * **Sec. 120.** Section 165, ch. 96, SLA 1991, page 121, line 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 City of Nulato - Heavy equipment		
18 purchase/ <u>road improvements</u> (ED 24)	75,000	75,000

19 * **Sec. 121.** Section 165, ch. 96, SLA 1991, page 127, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Beaver Traditional Council - Clinic		
23 <u>building</u> [UPGRADE] (ED 24)	10,000	10,000

24 * **Sec. 122.** Section 154, ch. 5, FSSLA 1992, page 116, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Beaver Village health clinic <u>building</u>		
28 [REPAIR AND RENOVATION] (ED 24)	70,000	70,000

29 * **Sec. 123.** The unexpended and unobligated balance of the appropriation made in sec.
30 154, ch. 5, FSSLA 1992, page 117, line 11 (Native village of Goodnews Bay - watering point
31 - \$50,000) is repealed and reappropriated to the Department of Community and Regional

1 Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of
2 Akiachak for the purchase of public safety vehicles.

3 * Sec. 124. Section 152, ch. 5, FSSLA 1992, page 58, line 21 is amended to read:

4 ALLOCATIONS

5 Bethel - Bethel Heights

6 sewer and water (ED 25) 800,000

7 * Sec. 125. Section 152, ch. 5, FSSLA 1992, page 59, line 12 is amended to read:

8 ALLOCATIONS

9 Bethel "City Subdivision"

10 piped water and sewer
11 (ED 25) 200,000

12 * Sec. 126. Section 28(b), ch. 96, SLA 1991, is amended to read:

13 (b) The sum of \$24,900 is appropriated from the general fund to the
14 Department of Community and Regional Affairs [ADMINISTRATION] for payment
15 as a grant under AS 37.05.316 [AS 37.05.315] to the Tununak IRA Council [CITY
16 OF TUNUNAK] for the street lights project.

17 * Sec. 127. The unexpended and unobligated balance of that portion of the appropriation
18 made by sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(2) (City of New
19 Stuyahok - \$79,142) is repealed and reappropriated to the Department of Administration for
20 payment as a grant under AS 37.05.315 to the City of New Stuyahok for repairs and
21 improvements to the community building.

22 * Sec. 128. (a) The unexpended and unobligated balance of that portion of the
23 appropriation made in sec. 1, ch. 5, SLA 1991, that is allocated on page 2, line 3, (Pupil
24 transportation - \$28,572,000) that lapses June 30, 1993, is appropriated to the Department of
25 Education and is allocated for the following purposes in the amounts listed:

26 PURPOSE	AMOUNT
27 Fund for the improvement of	
28 school performance (AS 14.03.125)	\$520,668
29 Pupil transportation	520,668

30 (b) If the amount lapsing from the appropriation and allocation referenced in (a) of
31 this section is less than \$1,041,336, then the allocations made by (a) of this section shall be

1 reduced in proportion to the amount of the shortfall.

2 (c) The appropriation made by this section lapses June 30, 1994.

3 * Sec. 129. The unexpended and unobligated balance of the disaster relief fund
4 (AS 26.23.300) on June 30, 1993, lapses into the funds from which it was appropriated
5 June 30, 1994.

6 * Sec. 130. The expenditure, before July 1, 1992, by the Department of Community and
7 Regional Affairs of money appropriated to that department by sec. 128, ch. 5, FSSLA 1992,
8 for production of the Alcan Caravan Alaska Highway promotional film is ratified.

9 * Sec. 131. The unexpended and unobligated balance of that portion of the appropriation
10 made in sec. 152, ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4
11 (Fireweed Lane upgrades - \$1,584,000) is repealed.

12 * Sec. 132. The sum of \$1,150,000 is appropriated from the general fund to the University
13 of Alaska to pay the settlement agreement and legal costs associated with Dix. et al., v.
14 University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

15 * Sec. 133. The sum of \$6,042 is appropriated from the general fund to the Department
16 of Education to satisfy the monetary terms of the collective bargaining agreement with the
17 Centralized Correspondence Study Education Association for the fiscal year ending June 30,
18 1993.

19 * Sec. 134. The sum of \$36,250 is appropriated from the general fund to the Department
20 of Education to satisfy the monetary terms of the collective bargaining agreement with the
21 Centralized Correspondence Study Education Association for the fiscal year ending June 30,
22 1994.

23 * Sec. 135. The unexpended and unobligated balance, not to exceed \$50,000, of that
24 portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10 that is
25 allocated on page 82, line 21 (Council and subcommittees - \$662,000), as amended by sec.
26 67, ch. 5, FSSLA 1992, is reappropriated to the legislative council for legislative council
27 operations for the fiscal year ending June 30, 1994.

28 * Sec. 136. Section 178 of this Act, page 85, lines 24 - 27, or a similar provision of a
29 version of HB 60 that is enacted into law in the First Session of the Eighteenth Alaska State
30 legislature, is amended by deleting all material and inserting:

31 It is the intent of the legislature that the Alaska Science and Technology Foundation

1 transfer \$3,000,000 from the foundation's endowment earnings to the BIDCO fund
2 (AS 37.17.210) as funds become available during fiscal years 1994 and 1995. The
3 foundation shall schedule and make the transfers only to the extent that they do not
4 decrease the foundation's ability to meet its appropriation obligations during fiscal year
5 1994.

6 * Sec. 137. Included within the general fund amounts appropriated in secs. 137 - 174 of
7 this Act, the following amounts are from the unreserved special accounts in the general fund:

8 Highway fuel tax account	\$21,500,000
9 Aviation fuel tax account	10,500,000

10 * Sec. 138. Federal or other program receipts as defined under AS 37.05.146 that exceed
11 the amounts appropriated in this Act are appropriated conditioned upon compliance with the
12 program review provisions of AS 37.07.080(h).

13 * Sec. 139. If federal or other program receipts as defined under AS 37.05.146 exceed the
14 estimates appropriated by this Act, the appropriation from state funds for the affected program
15 may be reduced by the amount of the excess if the reductions are consistent with applicable
16 federal statutes.

17 * Sec. 140. Except as provided in sec. 141 of this Act, if federal or other program receipts
18 as defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
19 appropriation is reduced by the amount of the shortfall in receipts.

20 * Sec. 141. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
21 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
22 general fund.

23 * Sec. 142. (a) Amounts equivalent to the amounts to be received in settlement of
24 insurance claims for losses and the amounts to be received as recovery for losses are
25 appropriated from the general fund to the state insurance catastrophe reserve account
26 established by AS 37.05.289.

27 (b) Amounts equivalent to the amounts to be received in settlement of claims against
28 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
29 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
30 land affected by a use covered by the bond.

31 (c) The appropriations made in this section are contingent upon compliance with the

1 program review provisions of AS 37.07.080(h).

2 * **Sec. 143.** The amount required to pay interest on revenue anticipation notes issued by
3 the commissioner of revenue under AS 43.08 is appropriated from the general fund to the
4 Department of Revenue.

5 * **Sec. 144.** The amount required to be paid by the state for the principal of and interest
6 on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to
7 the state bond committee to make all payments by the state required under its guarantee for
8 principal and interest.

9 * **Sec. 145.** The sum of \$7,555,288 is appropriated from the international airports revenue
10 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
11 on outstanding international airports revenue bonds.

12 * **Sec. 146.** The amount of the rebate requirement, as defined by Resolution No. 86-5 of
13 the state bond committee, is appropriated from the international airports revenue fund
14 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
15 Resolution No. 86-5 of the state bond committee.

16 * **Sec. 147.** (a) The sum of \$11,143,807 is appropriated from the general fund to the
17 Alaska debt retirement fund (AS 37.15.011).

18 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
20 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
21 Resources.

22 * **Sec. 148.** (a) The sum of \$34,009,975 is appropriated from the general fund to the
23 Alaska debt retirement fund (AS 37.15.011).

24 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
25 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
26 state general obligation bonds.

27 * **Sec. 149.** The amount required to be paid to the redemption fund held by the trustee, as
28 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
29 international airports revenue fund (AS 37.15.430) to the state bond committee for payment
30 of debt service.

31 * **Sec. 150.** The income of the Alaska permanent fund allocated annually to pay permanent

1 fund dividends as provided in AS 37.13.145(b) is appropriated from the earnings reserve
2 account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of the 1993
3 permanent fund dividend and administrative and associated costs.

4 * Sec. 151. The amount calculated under AS 37.13.145 to offset the effect of inflation on
5 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
6 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
7 fund that remains after money is transferred to the dividend fund under sec. 150 of this Act.

8 * Sec. 152. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
9 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
10 of that requirement.

11 * Sec. 153. The lapsing balance of the employment assistance and training program
12 account (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
13 compensation fund (AS 23.20.130) on July 1, 1993.

14 * Sec. 154. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
15 loan interest payments and all other unrestricted receipts, including, without limitation,
16 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
17 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
18 during that period, are appropriated to the Alaska housing finance revolving fund
19 (AS 18.56.082) for the purposes described in AS 18.56.

20 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
21 including, without limitation, mortgage loan commitment fees, received by or accrued to the
22 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
23 during the fiscal year 1994, and all income earned on assets of that fund during that period,
24 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
25 Corporation for the purposes of that fund.

26 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
27 including, without limitation, mortgage loan commitment fees, received by or accrued to the
28 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
29 during the fiscal year 1994, and all income earned on assets of that fund during that period,
30 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
31 Corporation for the purposes of that fund.

1 * Sec. 155. The sum of \$1,991,700 is appropriated from the commercial fishing revolving
2 loan fund (AS 16.10.340) to the general fund, as an additional revenue source.

3 * Sec. 156. The sum of \$26,700,000 derived from the surcharge collected under
4 AS 43.55.200 is appropriated from the general fund to the oil and hazardous substance release
5 response fund (AS 46.08.010).

6 * Sec. 157. (a) The balance of the oil and hazardous substance release mitigation account
7 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, not otherwise appropriated by (b) - (d) of
8 this section, is appropriated to the oil and hazardous substance release response fund
9 (AS 46.08.010).

10 (b) The sum of \$5,124,700 is appropriated from the oil and hazardous substance
11 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the storage
12 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

13 (c) The sum of \$100,000 is appropriated from the oil and hazardous substance release
14 mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Department of
15 Environmental Conservation for the fiscal year ending June 30, 1994, for contaminated site
16 assessment in the Yukon-Koyukuk school district in the amounts listed:

17	(1) Kaltag School	\$60,000
18	(2) Koyukuk School	40,000

19 (d) The sum of \$7,000,000 is appropriated from the oil and hazardous substance
20 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Alaska
21 marine highway system vessel replacement fund (AS 37.05.550) for the construction of a state
22 ferry vessel that has the capability to assist in responding to, containing, and cleaning up spills
23 of oil and hazardous substances in the marine water of the state.

24 * Sec. 158. The unexpended and unobligated balance of the oil and hazardous substance
25 release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 172
26 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year
27 1994 for spill reserve.

28 * Sec. 159. The fiscal year 1994 general fund receipts of the tank registration fee program
29 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

30 * Sec. 160. The sum of \$10,623,400 is appropriated to the following departments from the
31 following sources in the amounts listed for costs relating to legal proceedings and audit

1 activity involving oil and gas revenue due or paid to the state or involving state title to oil and
2 gas land, for the fiscal year ending June 30, 1994:

3 Department of Law
4 General fund \$9,605,400
5 State corporation receipts 753,000
6 Department of Revenue
7 General fund 265,000

8 * Sec. 161. The sum of \$3,599,000 is appropriated from the general fund
9 Department of Natural Resources for costs associated with fire suppression for the fiscal year
10 ending June 30, 1994.

11 * Sec. 162. The sum of \$7,945,200 is appropriated to the disaster relief fund
12 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

13 Federal receipts \$5,000,000
14 General fund 2,945,200

15 * Sec. 163. The sum of \$23,458,000 is appropriated to the information services fund
16 (AS 44.21.045) for the Department of Administration, division of information services
17 programs from the following sources:

18 General fund \$ 2,501,600
19 General fund program receipts 55,000
20 Inter-agency receipts 20,901,400

21 * Sec. 164. The sum of \$29,000,000 is appropriated from the general fund to the Alaska
22 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
23 public.

24 * Sec. 165. The sum of \$2,068,200 is appropriated from the general fund to the fisheries
25 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

26 * Sec. 166. The sum of \$1,100,000 is appropriated from the mental health trust income
27 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
28 cost recovery related to mental health programs.

29 * Sec. 167. The balance on June 30, 1993, of the Safety Advisory Council program
30 receipts account for the fiscal year 1993 is appropriated to the Safety Advisory Council for
31 costs of the 1994 annual governor's safety conference.

1 * **Sec. 168.** The amounts necessary to refund to local governments their share of taxes and
2 fees collected under the following programs are appropriated to the Department of Revenue
3 from the general fund for payment in fiscal year 1994:

- 4 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
- 5 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
- 6 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
- 7 (4) electric and telephone cooperative tax revenue for fiscal year 1994
8 (AS 10.25.570); and
- 9 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

10 * **Sec. 169.** The amount equal to the salmon enhancement tax collected under
11 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is
12 appropriated from the general fund to the Department of Commerce and Economic
13 Development for payment in fiscal year 1994 to provide financing for qualified regional
14 associations operating within a region designated under AS 16.10.375.

15 * **Sec. 170.** The sum of \$10,851,756 is appropriated from Alaska Permanent Fund
16 Corporation receipts to the general fund as reimbursement of royalty oil and gas litigation
17 expenses incurred for the benefit of the Alaska permanent fund.

18 * **Sec. 171.** If the unrestricted state revenue available for appropriation in fiscal year 1994
19 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount
20 necessary to balance revenue and general fund appropriations is appropriated to the general
21 fund from the budget reserve fund (AS 37.05.540).

22 (SECTION 172 BEGINS ON PAGE 32)

Fiscal Year 1994 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	533,045,600	-6,300	533,039,300
General Fund Match	202,322,800	-22,100	202,300,700
General Fund Receipts	1,115,147,200	-4,427,300	1,110,719,900
General Fund/Program Receipts	77,132,500	6,581,900	83,714,400
General Fund/Mental Health Trust	124,308,300		124,308,300
Inter-Agency Receipts	135,887,800		135,887,800
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,200		35,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	357,700		357,700
U/A Dormitory/Food/Auxiliary Service	19,930,700		19,930,700
Federal Incentive Payments	981,900		981,900
Benefits Systems Receipts	3,651,100		3,651,100
Rural Development Initiative Fund	70,000		70,000
Agricultural Loan Fund	1,385,000		1,385,000
State Corporation Receipts	39,472,100		39,472,100
Fish and Game Fund	14,613,000		14,613,000
Science & Technology Endowment Income	13,113,600		13,113,600
Highway Working Capital Fund	21,402,100		21,402,100
International Airport Revenue Fund	36,756,200		36,756,200
Public Employees Retirement Fund	12,535,300		12,535,300
Second Injury Fund Reserve Account	2,265,600		2,265,600
Disabled Fishermans Reserve Account	1,289,400		1,289,400
Surplus Property Revolving Fund	212,800		212,800
Teachers Retirement System Fund	8,613,300		8,613,300
Veterans Revolving Loan Fund	307,300		307,300
Commercial Fishing Loan Fund	1,614,800		1,614,800
U/A Student Tuition/Fees/Services	47,765,100		47,765,100
U/A Indirect Cost Recovery	11,005,700		11,005,700
Real Estate Surety Fund	149,100		149,100
Judicial Retirement System	129,400		129,400
Public Law 81-874	225,000		225,000
National Guard Retirement System	58,800		58,800
Title XX	6,394,700		6,394,700

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
University Restricted Receipts	47,005,600		47,005,600
Training and Building Fund	974,300		974,300
Permanent Fund Dividend Fund	25,851,000		25,851,000
Oil/Hazardous Response Fund	12,731,700		12,731,700
Investment Loss Trust Fund	35,200		35,200
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,557,400		2,557,400
Electrical Service Extension Fund	16,700		16,700
Small Business Loan Fund	78,900		78,900
Tourism Revolving Loan Fund	1,000		1,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	79,717,700	130,500	79,848,200
Power Project Loan Fund	23,000		23,000
National Petroleum Reserve Fund	600,000		600,000
Rural Electrification Revolving Loan Fund	3,200		3,200
Public School Fund	301,800		301,800
Mining Revolving Loan Fund	202,800		202,800
Child Care Revolving Loan Fund	25,700		25,700
Historical District Revolving Loan Fund	7,000		7,000
Fisheries Enhancement Revolving Loan Fund	251,900		251,900
Alternative Energy Revolving Loan Fund	347,300		347,300
Residential Energy Conservation Loan Fund	207,500		207,500
Power Development Revolving Loan Fund	1,243,800		1,243,800
Bulk Fuel Revolving Loan Fund	72,500		72,500
Alaska Clean Water Loan Fund	127,700		127,700
Marine Highway System Fund	73,793,300		73,793,300
Gifts/Grants/Bequests	415,200		415,200
Storage Tank Assistance Fund	5,191,500		5,191,500
Information Service Fund	23,458,000		23,458,000
* * * Total * * *	82,716,122,500	82,256,700	82,718,379,200

1 * Sec. 172 The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 1994 budget summary for the
 3 operating budget by funding source to the agencies named for the purposes expressed for the
 4 fiscal year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
5				
6				
7	.....	.....
8	.....	Office of the Governor	.....
9	.....	.....
10	Human Rights Commission	1,080,300	1,006,200	74,100
11	Executive Operations	8,536,100	8,461,100	75,000
12	Executive Office	6,755,400		
13	It is the intent of the legislature that \$60,000 in the contractual line is for the			
14	Department of Environmental Conservation's technical support contract in Washington, D.C.			
15	This funding has been transferred from the Department of Environmental Conservation to the			
16	Governor's Office to ensure the Governor's Office coordination of Washington, D.C.			
17	activities.			
18	Governor's House	299,100		
19	Contingency Fund	400,000		
20	Lieutenant Governor	709,900		
21	Media Center	371,700		
22	It is the intent of the legislature that the Governor's Office work with the House and			
23	Senate Majority and Minority leadership to implement a plan of access for all members to the			
24	state-supported video communication network.			
25	Office of Management & Budget	6,551,200	4,210,200	2,341,000
26	Office of the Director	470,400		
27	Budget Review	1,060,500		
28	Audit and Management Services	880,000		
29	Governmental Coordination	4,140,300		
30	Elective Operations	1,954,600	1,954,600	
31	Elections	1,646,800		
32	General and Primary Elections	307,800		
33	.....	.....
34	.....	Department of Administration	.....
35	.....	.....
36	Longevity Bonus	70,069,800	70,069,800	
37	Grants	69,584,200		
38	Administration	485,600		

1 Department of Administration (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Pioneers Homes	30,540,100	30,325,200	214,900
5	Sitka	5,046,700		
6	Fairbanks	5,135,600		
7	Palmer	4,827,100		
8	Anchorage	9,266,900		
9	Ketchikan	3,084,800		
10	Juneau	2,821,100		
11	Central Office	552,400		
12	Pioneers Homes Advisory Board	12,800		
13	Unallocated Reduction	-207,300		
14	Older Alaskans Commission	12,982,100	6,171,800	6,810,300
15	Older Alaskan Services	1,745,800		
16	Nutrition, Transportation &	5,728,700		
17	Support Services			
18	Senior Employment Services	1,802,700		
19	Home & Community-Based Care	2,595,200		
20	Senior Residential Services	1,109,700		

21 It is the intent of the legislature that the Older Alaskans Commission shall cooperate with
 22 the Division of Medical Assistance in submitting an application for federal fiscal year 1994
 23 to the federal Health Care Financing Administration for a demonstration project under the
 24 federal Home Care for the Elderly Act for the purpose of funding rural assisted living in
 25 Kotzebue, Tanana and at least one other rural regional center in Alaska. It is the intent of
 26 the legislature that demonstration funds would be used first to adequately fund operating
 27 costs of the two existing assisted living facilities, and then if possible, to start
 28 operations of a new facility in another rural community. If the State obtains approval for
 29 such a demonstration project, the State funds in this component may be used as match for the
 30 federal Medicaid funds.

31	Public Defender Agency	7,525,400	7,525,400	
32	Office of Public Advocacy	6,662,600	6,637,600	25,000
33	Office of the Commissioner	26,503,000	15,952,500	10,550,500
34	Office of the Commissioner	568,400		

35 It is the intent of the legislature that the Telecommunications Information Council, in
 36 coordination with the Department of Education, the University of Alaska, the Alaska Public
 37 Broadcasting Commission, the RATNET Council, the Legislative Council and other state
 38 agencies, develop a plan for the implementation and operation of a statewide satellite

1 Department of Administration (cont.)

2		Appropriation		Appropriation	Fund Sources
3		Allocations	Items	General Fund	Other Funds
4	interconnection system. The plan shall determine, within the most cost beneficial framework,				
5	technical standards and policy for use of the system by state-funded telecommunications				
6	services.				
7	Unallocated Reduction	-54,000			
8	Permanency Planning Board	200,000			
9	Administrative Services	1,502,800			
10	Personnel/Equal Employment	4,122,900			
11	Opportunity				
12	Productivity Improvement Center	663,600			
13	Finance	6,756,700			
14	Purchasing	1,621,400			
15	Property Management	496,300			
16	Central Duplicating and Mail	2,000,100			
17	Retirement and Benefits	7,730,900			
18	Elected Public Officers	893,900			
19	Retirement System Benefits				
20	Alaska Public Offices Commission		685,100	685,100	
21	Risk Management		18,582,900		18,582,900
22	Information Services		24,658,400	1,200,400	23,458,000
23	Computer Services	15,174,400			
24	Telecommunications Services	8,283,600			
25	Rural Alaska Television Network	1,200,400			
26	Public Broadcasting Commission		6,121,800	6,121,800	
27	Leases		31,188,500	26,486,900	4,703,600
28	.....		.....
29	..... Department of Law				
30	.....		.....
31	Prosecution		11,639,000	11,181,000	458,000
32	First Judicial District	1,074,100			
33	Second Judicial District	701,500			
34	Third Judicial District	5,706,600			
35	Fourth Judicial District	1,956,600			
36	Criminal Justice Litigation	1,053,600			
37	Criminal Appeals and Special	1,146,600			
38	Prosecution				

1 Department of Law (cont.)		2		
		3 Appropriation		4 Fund Sources
5	6 Allocations	7 Items	8 General Fund	9 Other Funds
10	Legal Services	19,635,600	9,975,100	9,660,500
11	Fair Business Practices Section	571,400		
12	13 It is the intent of the legislature that the Department of Law work with the University of			
13	14 Alaska to investigate the possible use of student interns to assist with initial screening			
14	15 of consumer complaints, research tasks and other appropriate activities in order to help			
15	16 meet the serious need to provide meaningful consumer protection in Alaska.			
16	Operations	15,316,700		
17	Mental Health Lands	2,089,500		
18	Medicaid Provider Fraud Unit	555,600		
19	Administration and Support	1,102,400		
20	Oil and Gas Operations	3,116,300		3,116,300
21	Exxon Valdes Litigation	2,418,500	1,413,300	1,005,200
22	.....	.....
23	..... Department of Revenue	.....	
24	.....	.....
25	Child Support Enforcement	8,281,900	1,708,100	6,573,800
26	27 It is the intent of the legislature that the department will keep the Fairbanks and Juneau			
27	28 field offices of the Child Support Enforcement Division operating in FY94.			
28	Alcohol Beverage Control Board	494,100	494,100	
29	Municipal Bond Bank Authority	512,300		512,300
30	Permanent Fund Corporation	17,442,300		17,442,300
31	Alaska Housing Finance Corporation	16,186,600		16,186,600
32	Science and Technology	9,603,600		9,603,600
33	Revenue Operations	26,072,700	8,494,700	17,578,000
34	Income and Excise Audit	3,395,300		
35	Gaming	686,400		
36	Oil and Gas Audit	3,378,300		
37	Treasury Management	18,612,700		
38	Administration and Support	2,210,500	1,505,900	624,600
39	Commissioner's Office	844,700		
40	41 It is the intent of the legislature that the Department of Revenue delete all unfunded PCN's.			
41	Oil and Gas Tax Case Review	292,800		
42	Administrative Services	1,073,000		
43	Permanent Fund Dividend	4,304,300		4,304,300

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
6		Additional District Support	1,066,300	1,066,300
7	Funding for additional district support is allocated to the following school districts:			
8	Galena \$139.1; Moonah \$125.7; Hydaburg \$103.1; Kake \$134.2; Klawock \$147.0; Pelican \$58.0;			
9	Skagway \$124.4; Tanana \$115.9; Yakutat \$118.9.			
10		School Finance	1,289,200	893,000 366,200
11	448,700	District Support Services		
12	610,500	Data Management		
13		Education Program Support	49,443,500	3,681,600 45,761,900
14	30,674,700	Special and Supplemental Services		
15		Basic Education and Instructional Improvement		
16	8,705,700	Education Special Projects		
17		Donated Commodities		
18	451,900	Child Nutrition		
19	357,700	Adult Basic Education		
20	729,900	Federal Vocational Education Grants		
21	3,000,000	Adult and Vocational Education Administration		
22	4,272,300	Alaska Career Information System		
23		Rural School Vocational Education Program		
24		Executive Administration	3,940,400	2,735,900 1,204,500
25		State Board of Education		
26	67,700	Commissioner's Office		
27	557,800			

28 It is the intent of the legislature that, except for reasons of declining enrollment,
29 attendance centers and funding communities in existence on the date of enactment of this
30 section continue in existence and have protection against arbitrary funding changes by the
31 Department of Education. To that end, every "attendance center," as that term is defined by
32 4 AAC 09.105 as it read on the date of enactment of this section, and "funding community,"
33 as that term is described by 4 AAC 09.005 as it read on the date of enactment of this
34 section, in existence on the date of enactment of this section shall continue in existence

1 Department of Education (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	as an "attendance center" or "funding community" unless the governing body of the school			
5	district or regional educational attendance area is exempted from the requirements of			
6	providing an "attendance center" at the location by 4 AAC 05.040 or 4 AAC 05.050.			
7	Administrative Services	2,155,000		
8	CIP Overhead and Associated	545,200		
9	Costs			
10	Teacher Certification	614,700		
11	Correspondence Study-State	3,462,200	140,100	3,322,100
12	Commissions and Boards	1,908,600	1,233,600	675,000
13	Professional Teaching Practices	187,300		
14	Commission			
15	Alaska State Council on the Arts	1,721,300		
16	Kotzebue Technical Center	848,700	848,700	
17	Operations Grant			
18	Alaska Vocational Technical Center	4,627,200	4,486,100	141,100
19	Operations			
20	Mt. Edgecumbe Boarding School	4,034,800	2,246,000	1,788,800
21	Instruction Program	1,793,200		
22	Residential Program	2,241,600		
23	Vocational Rehabilitation	18,489,600	4,743,600	13,746,000
24	Client Services	10,937,300		
25	Federal Training Grant	50,000		
26	Vocational Rehabilitation	1,200,800		
27	Administration			
28	It is the intent of the legislature that cuts made to the Division of Vocational			
29	Rehabilitation are taken in administration and personal services, and are not intended for			
30	either Access Alaska or the Alaska Center for Blind and Deaf Adults.			
31	Independent Living	1,909,800		
32	Rehabilitation			
33	It is the intent of the legislature that the Division of Vocational Rehabilitation shall			
34	review alternatives for shifting services currently provided by its employees to the private			
35	sector. The review and recommendations of the division shall be presented to the			
36	legislature no later than the first day of the 1994 legislative session.			
37	Disability Determination	2,866,600		
38	Supported Employment	459,100		

1 Department of Education (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 Assistive Technology	866,000			
5 Americans With Disabilities Act	200,000			
6 (ADA)				
7 Alaska State Library		7,009,000	5,544,200	1,464,800
8 Library Operations	4,945,900			

9 It is the intent of the legislature that the Department of Education maintain public
 10 services provided by the Library for the Blind and Physically Handicapped through the State
 11 Library System.

12 It is further the intent of the legislature that reductions that may be necessary to
 13 accommodate FY94 funding levels in Library Operations be directed at the central
 14 administrative office with particular focus on travel, contractual, commodities, and
 15 personnel and where the preponderance of staff and administrative activity takes place.

16 Blue Book	15,600			
17 Archives	857,500			
18 Museum Operations	1,069,100			
19 Specific Cultural Programs	120,900			

20 Museum Administration		365,800	365,800	
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21 It is the intent of the legislature that the reduction in the Museum Administration
 22 component be taken from central office administration and that there be no reduction in the
 23 current hours of operation for the state museums.

24 Alaska Postsecondary Education		8,495,900	2,349,500	6,146,400
25 Commission				
26 Program Administration	736,600			

27 It is the intent of the legislature that the Commission on Postsecondary Education prepare a
 28 plan to privatize the student loan program and identify any institution that may be willing
 29 to take over operation of the student loan program and report back to the legislature by
 30 February 15, 1994.

31 Student Loan Operations	4,317,300			
32 Western Interstate Commission	75,900			
33 For Higher Education -				
34 Administration				
35 Western Interstate Commission	773,200			
36 for Higher Education-Student				
37 Exchange Program				
38 WAMI Medical Education	1,162,400			

1 Department of Education (cont.)

2	3	4	5	6		7		
				Allocations	Items	General Fund	Other Funds	
4		Federal Student Aid	501,000					
5		Governor's Council on	155,000					
6		Vocational and Career Education						
7		Data and Word Processing	774,500					
8		Student Loan Program		266,000			266,000	
9		.....					
10		..... Department of Health and Social Services					
11		.....					
12		Assistance Payments		169,744,500	96,634,800		73,110,000	
13		Aid to Families with Dependent	129,434,800					
14		Children						
15		Adult Public Assistance	36,861,800					
16		General Relief Assistance	991,900					
17		Old Age Assistance-Alaska	2,456,000					
18		Longevity Bonus (ALB) Hold						
19		Harmless						
20		Permanent Fund Dividend Hold		19,252,100			19,252,100	
21		Harmless						
22		Energy Assistance Program		7,000,000			7,000,000	
23		Medical Assistance		277,124,700	127,957,500		149,167,200	
24		Medicaid Non-Facility	116,460,500					
25	It is the intent of the legislature that Department of Health and Social Services continue							
26	to provide all optional Medicaid services and that any shortfall in funding be absorbed by							
27	limiting Medicaid services prior to the elimination of any service.							
28		Medicaid-Facilities	112,951,300					
29		Indian Health Service	16,698,000					
30		Medicaid Permanent Fund	1,600,000					
31		Dividend Hold Harmless						
32		Alaska Longevity Bonus Hold	56,400					
33		Harmless						
34		General Relief Medical	6,090,000					
35		Medicaid State Programs	11,784,900					
36		Waivers Services	11,483,600					
37		Public Assistance Administration		35,195,800	17,223,000		17,971,200	
38		Public Assistance Administration	1,203,000					

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Quality Control	1,023,400		
5	Eligibility Determination	18,184,000		

6 It is the intent of the legislature that the Department of Health and Social Services
 7 aggressively work toward increasing self sufficiency efforts in order to transition as many
 8 clients as possible into the workforce. A portion of the increment in this component is to
 9 be used for additional self-sufficiency efforts.

10	Fraud Investigation	1,238,500		
11	Alaska Work Programs	5,281,100		
12	Child Care Benefits	4,433,600		
13	Public Assistance Data	3,831,400		
14	Processing			
15	Medical Assistance Administration		14,028,100	8,239,400
16	Medical Assistance Central	1,054,500		
17	Administration			
18	Claims Processing	10,264,800		
19	Medical Care Advisory Committee	52,200		
20	Certification and Licensing	1,290,600		
21	Medicaid Rate Advisory	717,900		
22	Commission			
23	Hearings and Appeals	319,800		
24	Medicaid Waivers Authorisation	328,300		
25	Purchased Services		26,532,900	3,164,000
26	Delinquency Prevention	350,000		
27	Adult Services	364,500		
28	Foster Care	13,341,100		
29	Residential Child Care	10,243,800		
30	Family Preservation	2,233,500		
31	Family and Youth Services		23,798,700	3,567,600
32	Southcentral Region	10,097,300		
33	Northern Region	7,192,700		
34	Southeastern Region	3,340,400		
35	Central Office, Family and	3,168,300		
36	Youth Services			
37	Social Services Block Grant Offset		-6,394,700	6,394,700
38	Youth Facility Services		14,118,400	350,100

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	McLaughlin Youth Center	7,943,700		
5	Fairbanks Youth Facility	2,441,300		
6	Nome Youth Facility	1,023,400		
7	Johnson Youth Center	973,200		
8	Bethel Youth Facility	1,736,800		
9	Human Services Community Matching		1,957,300	1,987,300
10	Grant			
11	Maniilaq		3,217,200	3,217,200
12	Maniilaq Social Services	913,200		
13	Maniilaq Public Health Services	921,900		
14	Maniilaq Mental Health and	358,000		
15	Developmental Disabilities			
16	Services			
17	Maniilaq Alcohol and Drug Abuse	1,024,100		
18	Services			
19	Norton Sound		2,410,100	2,410,100
20	Norton Sound Social Services	188,500		
21	Norton Sound Public Health	1,148,900		
22	Services			
23	Norton Sound Alcohol and Drug	562,500		
24	Abuse Services			
25	Norton Sound Mental Health and	411,600		
26	Developmental Disabilities			
27	Services			
28	Norton Sound Sanitation	90,600		
29	Southeast Alaska Regional Health		596,100	596,100
30	Corporation			
31	Southeast Alaska Regional	122,800		
32	Health Corporation Public			
33	Health Services			
34	Southeast Alaska Regional	345,200		
35	Health Corporation Alcohol and			
36	Drug Abuse			

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Southeast Alaska Regional	128,100			
5	Health Corporation Mental				
6	Health Services				
7	Kawarak Social Services		381,200	381,200	
8	Tanana Chiefs Conference		1,304,900	1,304,900	
9	Tanana Chiefs Conference Public	244,700			
10	Health Services				
11	Tanana Chiefs Conference	518,200			
12	Alcohol and Drug Abuse Services				
13	Tanana Chiefs Conference Mental	542,000			
14	Health Services				
15	Tlingit-Haida		203,300	203,300	
16	Tlingit-Haida Social Services	190,900			
17	Tlingit-Haida Alcohol and Drug	12,400			
18	Abuse Services				
19	Yukon-Kuskokwim Health Corporation		1,749,100	1,749,100	
20	Yukon-Kuskokwim Health	928,200			
21	Corporation Public Health				
22	Services				
23	Yukon-Kuskokwim Health	290,000			
24	Corporation Alcohol and Drug				
25	Abuse Services				
26	Yukon-Kuskokwim Health	530,900			
27	Corporation Mental Health				
28	Services				
29	State Health Services		47,318,400	22,946,600	24,371,800
30	Nursing	12,083,200			
31	Women, Infants and Children	12,698,000			
32	Maternal, Child, and Family	5,726,300			
33	Health				
34	Laboratory Services	3,183,600			
35	Public Health Administrative	1,754,500			
36	Services				
37	Epidemiology	5,009,400			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Emergency Medical Services	1,298,600		
5	(EMS) Training and Licensing			
6	It is the intent of the legislature that the statewide emergency medical services (EMS)			
7	system apply to the Department of Public Safety for a \$50,000 Highway Safety Planning Agency			
8	federal grant.			
9	Bureau of Vital Statistics	1,209,900		
10	Health Services/Medicaid	1,564,400		
11	Post Mortem Examinations	736,000		
12	Home Health Services	2,084,900		
13	Health Grants		8,130,500	7,436,000
14	Infant Learning Program Grants	4,979,200		
15	Community Health Grants	1,531,500		
16	Emergency Medical Services	1,619,800		
17	Grants			
18	Alcohol and Drug Abuse Services		20,396,600	16,888,600
19	Administration	1,643,900		
20	Alcohol Safety Action Program	1,096,500		
21	(ASAP)			
22	Alcohol and Drug Abuse Grants	17,477,800		
23	Community Action Against	178,400		
24	Substance Abuse Grants			
25	Community Mental Health Grants		29,217,900	28,148,900
26	General Community Mental Health	4,027,400		
27	Grants			
28	Psychiatric Emergency Services	5,244,900		
29	Services to the Chronically	12,156,300		
30	Mentally Ill			
31	Designated Evaluation and	908,000		
32	Treatment			
33	Services-Seriously Emotionally	6,881,300		
34	Disturbed Youth			
35	Community Developmental		18,427,300	19,427,300
36	Disabilities Grants			

37 It is the intent of the legislature that of this component's increment, \$1,200 will be
 38 distributed to the Manilag Mental Health/Developmental Disabilities Services component, and

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	<p>\$1,100 will be distributed to the Norton Sound Mental Health/Developmental Disabilities</p>			
5	<p>Services component. Both of these amounts are for maintenance of effort, and were</p>			
6	<p>calculated on a pro-rata basis, relative to the total amount given to Developmental</p>			
7	<p>Disabilities grantees.</p>			
8	Institutions and Administration		31,056,800	22,729,300 8,327,500
9	Mental Health/Developmental	3,524,400		
10	Disabilities Administration			
11	Alaska Psychiatric Institute	16,067,800		
12	Harborview Development Center	7,414,200		
13	<p>It is the intent of the legislature that the Department of Health and Social Services work</p>			
14	<p>with a legislative committee to review the status of the Harborview Developmental Center.</p>			
15	<p>This review should include an examination of national trends in home care services versus</p>			
16	<p>higher density residential settings; cost effectiveness of current Alaskan facilities; and</p>			
17	<p>the present and future needs of different client population groups in the state. This</p>			
18	<p>review should include an examination of the October 1991 Harborview Developmental Center</p>			
19	<p>Peppard Study.</p>			
20	Federal Mental Health Projects	3,651,000		
21	Project Choice	399,400		
22	Administrative Services		7,008,900	4,774,800 2,234,100
23	Commissioner's Office	767,100		
24	<p>It is the intent of the legislature that the Department of Health and Social Services not</p>			
25	<p>transfer funding, either through an unbudgeted reimbursable services agreement or through an</p>			
26	<p>increase to a budgeted reimbursable services agreement, to the Administrative Services</p>			
27	<p>budget request unit (BRU) from other divisions of the department.</p>			
28	Regulatory Compliance	99,900		
29	Audit	658,100		
30	Personnel and Payroll	831,200		
31	Budget and Finance	2,853,100		
32	Governor's Council on	561,600		
33	Disabilities and Special			
34	Education			
35	Planning and Development	435,100		
36	Facilities/CIP Costs	416,600		
37	Alaska Mental Health Board	388,200		

1	2	3	4	5	Appropriation		Appropriation Fund Sources	
					Allocations	Items	General Fund	Other Funds
		*****			*****			
		*****	Department of Labor		*****			
		*****			*****			
6	Employment Security				44,018,200		1,385,000	42,633,200
7	Employment/Unemployment Services	31,100,100						
8	Alaska Work Programs	1,502,600						
9	Governor's Committee on	60,100						
10	Employment of People With							
11	Disabilities							
12	State Training Employment	3,648,500						
13	Program							
14	Data Processing	2,432,800						
15	Management Services	2,255,200						
16	Labor Market Information	3,068,900						
17	Unallocated Reduction	-50,000						
18	Office of the Commissioner				13,379,300		8,111,900	5,267,400
19	Commissioner's Office	494,100						
20	Alaska Labor Relations Agency	302,200						
21	Fishermans Fund	1,289,400						
22	Workers' Compensation	4,830,900						
23	Wage and Hour Administration	1,637,000						
24	Mechanical Inspection	1,438,400						
25	Occupational Safety and Health	3,277,800						
26	Alaska Safety Advisory Council	109,500						
27	*****							
28	*****	Department of Commerce and Economic Development						
29	*****							
30	Measurement Standards				2,966,900		2,966,900	
31	Banking, Securities and				1,641,200		1,641,200	
32	Corporations							
33	Insurance				3,816,600		3,816,600	
34	Occupational Licensing				3,916,100		3,622,000	294,100
35	Occupational Licensing	3,698,900						
36	Operations							
37	Licensing Boards	217,200						
38	Commissioner/Admin Svcs				5,976,500		5,664,000	512,500

1 Department of Commerce and Economic Development (cont.)

2	3	4 Appropriation		5 Appropriation Fund Sources	
		6 Allocations	7 Items	8 General Fund	9 Other Funds
4	Commissioner's Office	648,100			
5	International Trade	1,532,800			
6	Administrative Services	1,186,200			
7	Economic Development	2,609,400			
8	Alaska Public Utilities Commission		3,624,200	3,624,200	
9	Alaska Energy Authority		26,365,100	21,846,800	4,518,300
10	AEA Agency Operations	8,445,100			
11	Power Cost Equalisation Grants	17,920,000			
12	Alaska Aerospace Development Corporation		510,000		510,000
13	Investments		3,284,500		3,284,500
14	Tourism		10,566,100	10,566,100	
15	Tourism Development	3,074,500			
16	Alaska Tourism Marketing Council	7,491,600			
17	Alaska Industrial Development and Export Authority		2,418,400		2,418,400
18	Alaska Seafood Marketing Institute		12,487,200	5,236,100	7,251,100
19	*****			*****	
20	***** Department of Military and Veterans Affairs *****			*****	
21	*****			*****	
22	Disaster Planning & Control		2,898,900	439,500	2,459,400
23	Disaster Planning & Control	2,287,900			
24	Hazardous Materials Response	611,000			
25	Alaska National Guard		14,323,400	4,869,400	9,454,000
26	Office of the Commissioner	1,529,400			
27	Army Guard Facilities	8,679,900			
28	Maintenance				
29	Air Guard Facilities Maintenance	4,014,100			
30	State Active Duty	100,000			
31	Alaska National Guard Benefits		993,200	993,200	
32	Educational Benefits	29,200			
33	Retirement Benefits	964,000			
34	Veterans' Services		450,000	450,000	

37 It is the intent of the legislature that all contracts awarded for this grant program
 38 require the submission of a monthly report detailed by community indicating the number of

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	individuals served and the dollar amount of monetary benefits recovered.			
5	.....	.....
6	.....	Department of Natural Resources	.....
7	.....		
8	Management and Administration	5,360,000	4,789,200	570,800
9	Commissioner's Office	648,000		
10	Administrative Services	2,366,100		
11	Recorder's Office/Uniform	2,256,900		
12	Commercial Code			
13	Commissions	89,000		
14	Resource Development	41,561,300	31,005,900	10,555,600
15	Land Development	11,135,500		
16	It is the intent of the legislature that any program receipts from the sale of water will be			
17	accepted through the Legislative Budget and Audit Committee when such sales occur.			
18	Forest Management and	9,319,200		
19	Development			
20	Oil & Gas Development	4,124,000		
21	Mining Development	3,937,600		
22	Geological Development	3,067,700		
23	Water Development	2,259,600		
24	Oil and Gas Conservation	1,785,600		
25	Commission			
26	Pipeline Coordinator	1,792,800		
27	Information Resource Management	3,378,400		
28	Department of Administration	548,000		
29	Data Processing Chargeback			
30	Fairbanks Office Building	104,900		
31	Chargeback			
32	Oil Spill Response/"470" fund	108,000		
33	Parks and Recreation Management	7,132,800	5,330,700	1,802,100
34	State Historic Preservation	916,100		
35	Program			
36	Parks Management	6,216,700		
37	It is the intent of the legislature that the Division of Parks should immediately raise its			
38	fee structure to match the National Average for services rendered.			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Agricultural Development	3,241,800	1,699,200	1,542,600
5	Agricultural Development	3,143,500		
6	It is the intent of the legislature that the seed potato project within the Division of			
7	Agriculture be fully funded.			
8	It is the intent of the legislature that the Division provide assistance in securing the			
9	necessary vaccination supplies for the reindeer inoculation project.			
10	State Fairs	98,300		
11	Statewide Fire Suppression	8,927,800		8,927,800
12	It is the intent of the legislature that should funding be insufficient for the department			
13	to meet its fire fighting responsibilities, funding will continue to be available by			
14	utilising the disaster declaration process outlined in the current funding agreement. If			
15	necessary, the department will submit a supplemental request to the 1994 legislature.			
16	* * * * *			
17	* * * * * Department of Fish and Game			
18	* * * * *			
19	Commercial Fisheries	29,271,300	22,280,700	6,990,600
20	Commercial Fisheries	22,813,600		
21	Special Projects	6,457,700		
22	Sport Fisheries	15,912,300		15,912,300
23	Sport Fisheries	14,813,200		
24	Special Projects	600,000		
25	Capital Improvement Position	499,100		
26	Costs			
27	Fisheries Rehabilitation and	13,588,300	7,761,300	5,827,000
28	Enhancement Division			
29	F.R.E.D.	9,871,200		
30	It is the intent of the legislature that allocations to Klawock, Deer Mountain, and Crooked			
31	Creek hatcheries will not be made in following fiscal years. The department will complete			
32	negotiations with local funding authorities and aquaculture associations in order that they			
33	may assume operating costs of the above hatcheries.			
34	Special Projects	3,688,200		
35	Capital Improvement Position	28,900		
36	Costs			
37	Wildlife Conservation	14,908,900	1,661,700	13,247,200
38	Wildlife Conservation	12,188,600		

1 Department of Fish and Game (cont.)

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Special Projects	2,650,000		
5	Capital Improvement Position	70,300		
6	Costs			
7	Administration and Support		5,094,100	2,959,300 2,934,800
8	Office of the Commissioner	1,075,000		
9	Public Communications	566,200		
10	Administrative Services	4,252,900		

11 It is the intent of the legislature that any reduction in personal services not be taken
 12 from the Westward Region office that will result in the total elimination of an
 13 administrative Alaska Fish and Game presence in the United States' leading fishing region.

14	Boards of Fisheries and Game		1,813,900	1,713,900 100,000
15	Boards Services	1,103,200		
16	Advisory Committees and	710,700		
17	Regional Councils			
18	Subsistence		3,032,600	1,703,900 1,328,700
19	Subsistence	1,903,900		
20	Special Projects	1,128,700		
21	Habitat		4,183,200	2,821,200 1,362,000
22	Habitat	2,943,600		
23	Special Projects	1,239,600		
24	Limited Entry Program		2,747,200	2,630,900 108,300

25 Administration
 26 * * * * *
 27 * * * * * Department of Public Safety * * * * *
 28 * * * * *

29	Fish and Wildlife Protection		14,286,100	14,286,100
30	Enforcement and Investigative	10,256,600		
31	Services Unit			
32	Director's Office	225,300		
33	Aircraft Section	1,375,100		
34	Marine Enforcement	2,429,100		

35 It is the intent of the legislature that Public Safety Fish and Wildlife Enforcement
 36 operations may be increased from sources other than general fund receipts (fund source
 37 #1004). The Division of Fish and Wildlife Protection shall bring revised program receipt
 38 requests to the Legislative Budget and Audit Committee in an amount up to \$1,200,000 for

Department of Public Safety (cont.)

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4 enhanced protection.				
5 Fire Prevention		2,016,300	1,932,100	84,200
6 Fire Prevention Operations	1,468,300			
7 Fire Service Training	548,000			
8 Highway Safety Planning Agency		1,079,200	167,800	911,700
9 Highway Safety Planning	214,100			
10 Operations				
11 Federal Grants	865,100			
12 It is the intent of the legislature that the Highway Safety Planning Agency provide a				
13 \$50,000 grant to the Statewide Emergency Medical Services (EMS) system in the Department of				
14 Health and Social Services.				
15 Motor Vehicles		7,567,100	7,309,400	257,700
16 Driver Services	1,102,600			
17 Field Services	5,558,300			
18 Administration	906,200			
19 Alaska State Troopers		42,056,700	39,298,800	2,757,900
20 Detachments	29,169,400			
21 Special Projects	592,780			
22 Criminal Investigations Bureau	4,982,700			
23 Director's Office	680,100			
24 Judicial Services-Anchorage	2,102,700			
25 Prisoner Transportation	956,500			
26 Search and Rescue	292,900			
27 Rural Trooper Housing	373,100			
28 Narcotics Task Force	2,495,300			
29 It is the intent of the legislature that the Commissioner of Public Safety and the				
30 Commissioner of Transportation and Public Facilities negotiate an agreement to keep the				
31 canine scent detection unit in the Fairbanks area narcotics task force.				
32 Commercial Vehicle Enforcement	411,300			
33 Village Public Safety Officer		6,853,500	6,853,500	
34 Program				
35 Contracts	4,930,500			
36 Support	1,659,700			
37 Administration	263,300			
38 Alaska Police Standards Council		276,000	276,000	

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Violent Crimes Compensation Board	982,700		982,700
5	Council on Domestic Violence and	8,314,800	4,866,200	1,448,600
6	Sexual Assault			
7	Statewide Support	13,892,500	12,918,200	978,300
8	Contract Jails	4,402,800		
9	Commissioner's Office	692,600		
10	Training Academy	1,640,800		
11	Administrative Services	1,785,100		
12	Alaska Wing Civil Air Patrol	503,000		
13	Laboratory Services	2,102,900		
14	Alaska Public Safety	1,626,000		
15	Information Network			
16	Building Security and	54,900		
17	Maintenance			
18	Alaska Criminal Records and	1,085,400		
19	Identification			
20	*****		*****	
21	***** Department of Transportation/Public Facilities *****		*****	
22	*****		*****	
23	Statewide Programs	83,245,700	18,549,000	67,696,700
24	Commissioner's Office	504,100		
25	Strategic Management, Planning	359,300		
26	and Policy			
27	Disadvantaged Business	786,600		
28	Enterprise and External Equal			
29	Employment Opportunity			
30	Statewide Internal Review	807,300		
31	Statewide Administrative	2,090,000		
32	Services			
33	State Equipment Fleet	903,700		
34	Statewide Information Systems	2,787,700		
35	Plans, Programs and Budget	2,176,100		
36	Statewide Aviation	559,000		
37	Technology Transfer Program	346,700		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Statewide Engineering and	2,027,200		
5	Operations Standards			
6	Statewide Capital Improvement	3,960,000		
7	Program			
8	Central Region Administrative	1,889,300		
9	Services			
10	Central Region Planning	1,045,600		
11	Central Region Engineering	3,008,100		
12	Management			
13	Central Region Capital	20,487,400		
14	Improvement Program			
15	Northern Region Administrative	2,260,900		
16	Services			
17	Northern Region Airport Leasing	1,008,400		
18	and Property Management			
19	Northern Region Planning	989,800		
20	Northern Region Engineering	2,378,300		
21	Management			
22	Northern Region Capital	20,325,100		
23	Improvement Program			
24	Southeast Region Administrative	1,124,000		
25	Services			
26	Southeast Region Planning	306,800		
27	Southeast Region Engineering	2,149,100		
28	Management			
29	Southeast Region Capital	6,706,500		
30	Improvement Program			
31	Facilities Management	415,400		
32	Facilities Design and	1,844,300		
33	Construction			
34	International Airports		35,767,300	35,767,300
35	International Airport Systems	415,700		
36	Office			
37	Anchorage Airport - Field	4,023,000		
38	Maintenance			

1 Department of Transportation/Public Facilities (cont.)

2			Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds	
4	Anchorage Airport - Building	5,708,200				
5	Maintenance					
6	Anchorage Airport - Safety	6,008,000				
7	Anchorage Airport - Operations	462,800				
8	Anchorage Airport - Custodial	3,748,700				
9	Anchorage Airport - Equipment	1,742,500				
10	Maintenance					
11	Anchorage Airport -	4,776,800				
12	Administration					
13	Fairbanks Airport - Field	2,238,200				
14	Maintenance					
15	Fairbanks Airport - Building	1,271,300				
16	Maintenance					
17	Fairbanks Airport - Safety	2,627,500				
18	Fairbanks Airport - Operations	718,200				
19	Fairbanks Airport - Custodial	697,400				
20	Fairbanks Airport -	1,329,000				
21	Administration					
22	Central Region Maintenance and		40,485,500	31,280,000	9,205,500	
23	Operations					
24	Highways and Aviation	27,130,700				
25	Traffic Signal Management	1,311,600				
26	Facilities	3,633,500				
27	Administration	489,000				
28	State Equipment Fleet	7,920,700				
29	Northern Region Maintenance and		53,269,300	39,759,700	13,509,600	
30	Operations					
31	Interior District - Highways	16,327,600				
32	and Aviation					
33	Interior District - Facilities	3,772,500				
34	Dalton Highway and Aviation	6,208,100				
35	It is the intent of the legislature that the department have no less than two maintenance					
36	workers in any single maintenance camp on the Dalton Highway in FY94.					
37	Dalton Facilities	1,054,100				

1 Department of Transportation/Public Facilities (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
4	Interior District -	487,700			
5	Administration				
6	Interior District - State	7,269,200			
7	Equipment Fleet				
8	Western District - Highways and	4,083,600			
9	Aviation				
10	Western District - Facilities	636,400			
11	Western District - State	1,005,700			
12	Equipment Fleet				
13	Southcentral District -	7,901,100			
14	Highways and Aviation				
15	Southcentral District -	1,896,400			
16	Facilities				
17	Southcentral District - State	2,626,900			
18	Equipment Fleet				
19	Southeast Region Maintenance and		14,485,800	12,226,300	2,259,500
20	Operations				
21	Highways and Aviation	8,293,200			
22	Facilities	3,855,400			
23	Maintenance and Operations	434,500			
24	Support				
25	State Equipment Fleet	1,902,700			
26	Alaska Marine Highway System		75,300,400		75,300,400
27	Administration	320,200			
28	It is the intent of the legislature that General Fund reductions to the Alaska Marine				
29	Highway system be taken from travel, per diem, dues to the Alaska Visitors Association,				
30	education fees and training costs.				
31	Support Services	2,317,500			
32	Engineering Management	736,000			
33	Capital Improvement Program	1,669,000			
34	Overhaul	1,857,400			
35	Vessel Operations Management	1,394,000			
36	Reservations and Marketing	2,183,200			
37	Southeast Shore Operations	2,946,400			
38	Southeast Vessel Operations	51,710,800			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund Other Funds	
4	Southwest Shore Operations	733,300			
5	Southwest Vessel Operations	9,432,600			
6	.....			
7	..... Department of Environmental Conservation			
8	.....			
9	Office of the Commissioner		403,000	127,600 75,400	
10	It is the intent of the legislature that the Oil and Hazardous Substance Release Response				
11	Fund not be used for travel outside the United States and Canada.				
12	Administrative Services		2,079,400	793,900 1,285,500	
13	Environmental Quality		35,900,300	10,922,400 24,977,900	
14	Regional Management	474,100			
15	Environmental Quality Program	0			
16	Development				
17	Environmental Quality Director	1,666,200			
18	Monitoring and Laboratory	1,091,900			
19	Support				
20	Drinking Water	2,328,500			
21	Wastewater & Water Treatment	2,090,900			
22	It is the intent of the legislature that the department continue to assist applicants for				
23	wetlands permits and continue to review and certify national pollution discharge elimination				
24	system (NPDES) permits.				
25	Solid and Hazardous Waste	2,096,800			
26	Management				
27	Air Quality Management	4,862,500			
28	It is the intent of the legislature that the department continue its efforts toward a waiver				
29	from the Environmental Protection Agency (EPA) low sulfur fuel program for diesel trucks.				
30	Water Quality Management	1,999,400			
31	Spill Prevention and Response	1,012,700			
32	Director				
33	Contaminated Sites	4,042,800			
34	Storage Tank Assistance Program	6,251,900			
35	Industry Preparedness Program	2,361,100			
36	It is the intent of the legislature that the department limit the structural integrity				
37	program to publicly owned or non-profit status facilities.				
38	Government Preparedness Program	4,257,300			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds

4 Response Fund Administration 1,364,300

5 It is the intent of the legislature that the \$600,000 allocated to the Department of
 6 Military and Veterans Affairs, Division of Emergency Services, from the Department of
 7 Environmental Conservation for depots and corps be allocated to support the incident command
 8 center emergency preparation and planning support to state, federal and local governments.

9 Environmental Health 5,279,800 4,434,000 845,800

10 Environmental Health Director 181,100

11 It is the intent of the legislature that the department maintain the seafood inspection
 12 program and bacterial testing as a priority within the Division of Environmental Health.

13 Animal Health and Dairy Industry 157,700

14 Meat and Poultry Inspection 664,600

15 Seafood Industry 1,693,300

16 Sanitation 1,494,900

17 Palmer Laboratory 1,088,200

18 Facility Construction and 3,693,900 2,579,000 1,114,900
 19 Operations

20 * * * * *

21 * * * * * Department of Community & Regional Affairs * * * * *

22 * * * * *

23 Administration and Support 3,270,500 3,014,900 255,600

24 Office of the Commissioner 822,000

25 Administrative Services 1,419,100

26 It is the intent of the legislature that the Department of Community and Regional Affairs
 27 not transfer funding, either through an unbudgeted reimbursable services agreement, or
 28 through an increase to a budgeted reimbursable services agreement, to the Administration and
 29 Support Budget Request Unit (BRU) from other divisions of the department to exceed the
 30 legislature's expenditure authority.

31 Data and Word Processing 308,800

32 Designated Grants 722,600

33 Senior Citizens/Disabled Veterans 2,000,000 2,000,000

34 Tax Relief

35 Homeowners' Property Tax 1,551,800

36 Exemption

37 Renters' Equivalency Rebate 448,200

38 National Forest Receipts 10,000,000 10,000,000

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Municipal Revenue Sharing	72,721,800	72,721,800	
5	State Revenue Sharing	32,809,700		
6	Municipal Assistance	39,912,100		
7	Local Government Assistance	7,712,000	3,499,600	4,212,400
8	Training and Development	2,660,200		
9	State Assessor	205,200		
10	Local Boundary Commission	257,000		
11	Statewide Assistance	3,462,900		
12	National Petroleum Reserve	600,000		
13	Program			
14	Land Management and Planning	368,500		
15	Assistance			
16	Municipal Lands Trustee	158,200		
17	Child Assistance	24,120,800	20,508,800	3,612,000
18	Child Care	3,836,400		
19	It is the intent of the legislature that, if the cost per child per month falls below			
20	twenty-two dollars, the department present a request for a supplemental in FY94.			
21	Day Care Assistance Programs	14,464,900		
22	Head Start Grants	5,819,500		
23	Employment Training/Rural	20,414,300	3,652,900	16,761,400
24	Development			
25	Job Training Partnership Act	8,946,000		
26	State Employment and Training	2,072,200		
27	Statewide Service Delivery	5,926,400		
28	Block Grants CIP	270,500		
29	Community Development Assistance	1,604,000		
30	Rural Development Grants	1,595,200		
31	* * * * *			
32	* * * * * Department of Corrections * * * * *			
33	* * * * *			
34	Commissioner's Office	5,076,500	4,901,000	174,700
35	Office of the Commissioner	817,600		
36	Parole Board	485,400		
37	Correctional Academy	425,000		
38	Administrative Services	2,728,900		

1 Department of Corrections (cont.)

2		3	4	5	6
		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Data and Word Processing	618,800			
5	Statewide Programs		110,915,300	107,802,300	3,113,000
6	Statewide Programs	7,192,300			
7	Inmate Health Care	14,146,300			
8	Correctional Industries	975,100			
9	Administration				
10	Correctional Industries Product	2,250,600			
11	Cost				
12	Institution Director's Office	521,800			
13	Transportation	679,900			
14	Out-of-State Contractual	4,558,100			
15	Facility-Capital Improvement	135,200			
16	Unit				
17	Anvil Mountain Correctional	3,930,700			
18	Center				
19	Combined Hiland Mountain	7,229,800			
20	Correctional Center				
21	Cook Inlet Correctional Center	9,180,400			
22	Fairbanks Correctional Center	7,139,900			
23	Ketchikan Correctional Center	2,707,300			
24	Lemon Creek Correctional Center	6,088,800			
25	Matanuska-Susitna Correctional	2,740,900			
26	Center				
27	Palmer Correctional Center	8,315,000			
28	Sixth Avenue Correctional Center	3,633,400			
29	Spring Creek Correctional Center	14,374,000			
30	Wildwood Correctional Center	3,405,400			
31	Yukon-Kuskokwim Correctional	3,824,800			
32	Center				
33	Community Corrections	726,800			
34	Director's Office				
35	Northern Region Probation	2,505,100			
36	Southcentral Region Probation	3,979,300			
37	Southeast Region Probation	674,400			

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
1				
2				
3	.....	.....
4	..... University of Alaska	.....	
5	.....	.....
6	University of Alaska	302,807,800	168,457,100	214,350,700
7	Budget Reductions/Additions -	1,013,500		
8	Statewide Programs and Services			
9	Budget Reductions/Additions -	11,968,300		
10	University of Alaska Anchorage			
11	Budget Reductions/Additions -	12,305,800		
12	University of Alaska Fairbanks			
13	Budget Reductions/Additions -	3,996,400		
14	University of Alaska Southeast			
15	Statewide Services - Academic	779,200		
16	Support			
17	Statewide Services -	12,135,700		
18	Institutional Support			
19	It is the intent of the legislature that the University of Alaska shall provide, no later			
20	than December 15, 1993, a report to the legislature detailing use of general fund support			
21	for research. The report shall list each research project wholly funded with general funds,			
22	each research project with matching general funds, and the general fund support for research			
23	institute infrastructure. The report shall provide recommendations on how the university			
24	can maximize the impact of general fund support for research in attracting other sources of			
25	funding and shall provide recommendations, including proposed legislation if necessary, on			
26	how the university can substitute other sources of funding for general fund support.			
27	It is the further intent of the legislature that the University of Alaska shall submit			
28	where applicable a proposal for each research project funded by the general fund to the			
29	Alaska Science and Technology Foundation for support during FY95.			
30	It is the intent of the legislature that the University of Alaska should use all revenues			
31	from tuition increases to provide for students' instructional needs, including additional			
32	sections of classes required for degree completion.			
33	Statewide Services - Physical	245,000		
34	Plant			
35	Statewide Networks - Academic	2,152,800		
36	Support			
37	Statewide Networks - Debt	422,400		
38	Service			

1 University of Alaska (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Statewide Networks -	6,338,600	
5	Institutional Support		
6	Anchorage Campus - Academic	6,971,000	
7	Support		
8	Anchorage Campus - Auxiliary	5,861,600	
9	Services		
10	Anchorage Campus -	8,738,600	
11	Institutional Support		
12	Anchorage Campus - Instruction	39,229,900	
13	Anchorage Campus -	3,440,000	
14	Intercollegiate Athletics		
15	Anchorage Campus - Library	2,938,100	
16	Services		
17	Anchorage Campus - Physical	9,373,300	
18	Plant		
19	Anchorage Campus - Public	814,900	
20	Service		
21	Anchorage Campus - Research	6,315,600	
22	Anchorage Campus - Scholarships	2,623,400	
23	Anchorage Campus - Student	8,958,600	
24	Services		
25	Homer Campus - Academic Support	117,900	
26	Homer Campus - Auxiliary	50,000	
27	Services		
28	Homer Campus - Instruction	374,700	
29	Homer Campus - Library Services	9,000	
30	Homer Campus - Physical Plant	42,600	
31	Homer Campus - Scholarships	9,000	
32	Homer Campus - Student Services	37,300	
33	Kenai Peninsula College -	294,600	
34	Auxiliary Services		
35	Kenai Peninsula College -	472,600	
36	Institutional Support		
37	Kenai Peninsula College -	3,193,000	
38	Instruction		

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kenai Peninsula College -	154,100		
5	Library Services			
6	Kenai Peninsula College -	319,300		
7	Physical Plant			
8	Kenai Peninsula College -	156,300		
9	Scholarships			
10	Kenai Peninsula College -	319,600		
11	Student Services			
12	Kodiak College - Auxiliary	68,500		
13	Services			
14	Kodiak College - Institutional	425,900		
15	Support			
16	Kodiak College - Instruction	1,384,800		
17	Kodiak College - Library	234,800		
18	Services			
19	Kodiak College - Physical Plant	419,700		
20	Kodiak College - Scholarships	1,300		
21	Kodiak College - Student	105,800		
22	Services			
23	Matanuska-Susitna College -	232,800		
24	Auxiliary Services			
25	Matanuska-Susitna College -	438,300		
26	Institutional Support			
27	Matanuska-Susitna College -	1,815,100		
28	Instruction			
29	Matanuska-Susitna College -	296,600		
30	Library Services			
31	Matanuska-Susitna College -	406,000		
32	Physical Plant			
33	Matanuska-Susitna College -	1,500		
34	Scholarships			
35	Matanuska-Susitna College -	250,000		
36	Student Services			
37	Prince William Sound Community	250,900		
38	College - Academic Support			

1 University of Alaska (cont.)

		Appropriation	Appropriation	Fund Sources
		Allocations	Items	General Fund Other Funds
4	Prince William Sound Community	255,800		
5	College - Auxiliary Services			
6	Prince William Sound Community	543,700		
7	College - Institutional Support			
8	Prince William Sound Community	1,321,900		
9	College - Instruction			
10	Prince William Sound Community	90,400		
11	College - Library Services			
12	Prince William Sound Community	475,700		
13	College - Physical Plant			
14	Prince William Sound Community	6,000		
15	College - Scholarships			
16	Prince William Sound Community	144,100		
17	College - Student Services			
18	Statewide Higher	20,000		
19	Education/Armed Forces -			
20	Academic Support			
21	Statewide Higher	202,000		
22	Education/Armed Forces -			
23	Auxiliary Services			
24	Statewide Higher	2,256,400		
25	Education/Armed Forces -			
26	Instruction			
27	Statewide Higher	9,600		
28	Education/Armed Forces -			
29	Physical Plant			
30	Bristol Bay Campus - Auxiliary	17,300		
31	Services			
32	Bristol Bay Campus -	178,200		
33	Institutional Support			
34	Bristol Bay Campus - Instruction	532,600		
35	Bristol Bay Campus - Physical	62,300		
36	Plant			
37	Chukchi Campus - Academic	49,800		
38	Support			

1 University of Alaska (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Chukchi Campus - Auxiliary	22,200	
5	Services		
6	Chukchi Campus - Institutional	359,600	
7	Support		
8	Chukchi Campus - Instruction	765,800	
9	Chukchi Campus - Library	52,300	
10	Services		
11	Chukchi Campus - Physical Plant	57,200	
12	Chukchi Campus - Student	46,200	
13	Services		
14	Cooperative Extension Services	5,613,600	
15	- Public Service		
16	Fairbanks Campus - Academic	4,147,800	
17	Support		
18	Fairbanks Campus - Auxiliary	9,583,200	
19	Services		
20	Fairbanks Campus - Debt Service	1,956,100	
21	Fairbanks Campus -	18,739,100	
22	Institutional Support		
23	Fairbanks Campus - Instruction	29,607,900	
24	Fairbanks Campus -	1,348,900	
25	Intercollegiate Athletics		
26	Fairbanks Campus - Library	5,222,600	
27	Services		
28	Fairbanks Campus - Physical	16,866,200	
29	Plant		
30	Fairbanks Campus - Public	3,862,400	
31	Services		
32	Fairbanks Campus - Scholarships	798,000	
33	Fairbanks Campus - Student	4,752,000	
34	Services		
35	Fairbanks Organized Research -	53,471,800	
36	Research		
37	Interior Campus - Auxiliary	7,000	
38	Services		

1 University of Alaska (cont.)

2	3	4	5	6		7	
				Allocations	Items	Appropriation	Fund Sources
8	9	10	11	12	13	14	15
Interior Campus - Institutional	Support	46,000					
Interior Campus - Instruction		1,069,900					
Interior Campus - Physical Plant		98,100					
Kuskokwim Campus - Academic	Support	249,800					
Kuskokwim Campus - Auxiliary	Services	356,000					
Kuskokwim Campus -	Institutional Support	964,000					
Kuskokwim Campus - Instruction		1,769,900					
Kuskokwim Campus - Library	Services	148,400					
Kuskokwim Campus - Physical	Plant	299,800					
Kuskokwim Campus - Research		240,100					
Kuskokwim Campus - Student	Services	243,700					
Northwest Campus - Academic	Support	159,300					
Northwest Campus - Auxiliary	Services	72,400					
Northwest Campus -	Institutional Support	636,600					
Northwest Campus - Instruction		1,040,200					
Northwest Campus - Library	Services	19,600					
Northwest Campus - Physical	Plant	191,400					
Northwest Campus - Student	Services	49,100					
Rural College - Academic Support		1,081,400					
Rural College - Auxiliary	Services	93,300					

1 University of Alaska (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Rural Collage - Institutional	492,600	
5	Support		
6	Rural Collage - Instruction	5,640,900	
7	Rural Collage - Physical Plant	64,500	
8	School of Fisheries - Academic	757,100	
9	Support		
10	School of Fisheries -	2,593,000	
11	Institutional Support		
12	School of Fisheries -	643,000	
13	Instruction		
14	School of Fisheries - Physical	164,200	
15	Plant		
16	School of Fisheries - Public	663,600	
17	Service		
18	School of Fisheries - Research	24,116,800	
19	Juneau Campus - Academic Support	1,545,300	
20	Juneau Campus - Auxiliary	1,201,100	
21	Services		
22	Juneau Campus - Institutional	2,181,600	
23	Support		
24	Juneau Campus - Instruction	6,953,700	
25	Juneau Campus - Library Services	947,700	
26	Juneau Campus - Physical Plant	2,011,500	
27	Juneau Campus - Public Service	261,000	
28	Juneau Campus - Research	122,800	
29	Juneau Campus - Scholarships	269,400	
30	Juneau Campus - Student Services	1,200,700	
31	Ketchikan Campus - Academic	71,400	
32	Support		
33	Ketchikan Campus - Auxiliary	100,600	
34	Services		
35	Ketchikan Campus -	262,600	
36	Institutional Support		
37	Ketchikan Campus - Instruction	1,221,600	

1 University of Alaska (cont.)

2		3	4	5	6
		Allocations	Appropriation Items	Appropriation	Fund Sources
				General Fund	Other Funds
4	Ketchikan Campus - Library	186,480			
5	Services				
6	Ketchikan Campus - Physical	333,200			
7	Plant				
8	Ketchikan Campus - Public	87,100			
9	Service				
10	Ketchikan Campus - Scholarships	1,000			
11	Ketchikan Campus - Student	190,200			
12	Services				
13	Sitka Campus - Academic Support	216,700			
14	Sitka Campus - Auxiliary	71,400			
15	Services				
16	Sitka Campus - Institutional	398,900			
17	Support				
18	Sitka Campus - Instruction	1,316,900			
19	Sitka Campus - Library Services	77,000			
20	Sitka Campus - Physical Plant	219,100			
21	Sitka Campus - Scholarships	1,000			
22	Sitka Campus - Student Services	338,900			
23	* * * * *		* * * * *		
24	* * * * * Alaska Court System * * * * *				
25	* * * * *		* * * * *		
26	Alaska Court System		44,389,400	44,389,400	
27	Appellate Courts	3,886,100			
28	Trial Courts	34,632,400			
29	Administration and Support	5,870,900			
30	Commission on Judicial Conduct		275,400	275,400	
31	Judicial Council		720,600	720,600	
32	* * * * *		* * * * *		
33	* * * * * Legislature * * * * *				
34	* * * * *		* * * * *		
35	Budget and Audit Committee		7,536,300	7,536,300	
36	Legislative Audit	2,745,400			
37	Legislative Finance	4,319,900			
38	Committee Expenses	471,000			

1 Legislature (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Legislative Council	20,654,300	20,399,300	255,000
5	Salaries and Allowances	3,579,400		
6	Executive Administration	2,190,100		
7	Public Services	1,994,200		
8	Administrative Services	1,533,700		
9	Legal Services	1,699,200		
10	Session Expenses	6,175,100		
11	Council and Subcommittees	370,500		
12	General Services	2,323,200		
13	Legislative Research Agency	798,900		
14	Legislative Operating Budget	5,489,400	5,489,400	
15	Ombudsman	1,623,700	1,623,700	
16	* Sec. 173 The following appropriation items are for operating expenditures from the			
17	general fund or other funds as set out in the fiscal year 1994 budget summary by funding			
18	source to the state agencies named and for the purposes set out in the new legislation for			
19	the fiscal year beginning July 1, 1993 and ending June 30, 1994. The appropriation items			
20	contain funding for legislation assumed to have passed during the first session of the			
21	eighteenth legislature and are to be considered part of the agency operating budget. Should			
22	a measure listed in this section either fail to pass, its substance fail to be incorporated			
23	in some other measure, or be vetoed by the governor, the appropriation for that measure			
24	shall lapse.			
25	HB 65 Financial Administration	76,000	76,000	
26	of State Government appropriated			
27	to Department of Natural Resources			
28	HB 69 Sex Offender	86,500	86,500	
29	Registration appropriated to			
30	Department of Public Safety			
31	HB 81 Phase Out Longevity	-3,988,400	-3,988,400	
32	Bonus appropriated to Department			
33	of Administration			
34	HB 81 Phase Out Longevity	-163,000	-163,000	
35	Bonus appropriated to Department			
36	of Health and Social Services			
37	HB 82 School Construction and	130,500		130,500
38	Maintenance Grants appropriated to			

1 Legislature (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Allocations	General Fund	Other Funds
4	Department of Education			
5	HB 109 Blood Tests on Sex Crime		73,400	
6	Perpetrators appropriated to			
7	Department of Health and Social			
8	Services			
9	HB 167 Air Quality Control		442,800	
10	Program appropriated to Department			
11	of Environmental Conservation			
12	HB 171 Medicaid Coverage for		5,000	5,000
13	Hospice Care appropriated to			
14	Department of Health and Social			
15	Services			
16	HB 178 Medicaid for Certain		-17,700	17,700
17	Children appropriated to			
18	Department of Health and Social			
19	Services			
20	HB 179 Motor Vehicle		212,100	
21	Registration, Fees, etc.			
22	appropriated to Department of			
23	Public Safety			
24	HB 253 Fisheries Business Taxes		-1,000,000	
25	appropriated to Department of			
26	Revenue			
27	HB 275 Salmon Marketing and		5,640,300	
28	Enhancement Taxes appropriated to			
29	Department of Commerce and			
30	Economic Development			
31	HB 275 Salmon Marketing and		109,700	
32	Enhancement Taxes appropriated to			
33	Department of Revenue			
34	HJR 9 Voter Approval for New		2,200	
35	Taxes appropriated to Office of			
36	the Governor			
37	HJR 11 Repeal of Regulations by		2,200	
38	Legislature appropriated to Office			

1 Legislature (cont.)

		Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
2					
3					
4	of the Governor				
5	SB 19 Crime of Conspiracy		45,000	45,000	
6	appropriated to Department of				
7	Administration				
8	SB 19 Crime of Conspiracy		54,800	54,800	
9	appropriated to Department of				
10	Corrections				
11	SB 47 Registration/Equipment		10,900	10,900	
12	of Custom Cars appropriated to				
13	Department of Public Safety				
14	SB 51 Work Camps for Juvenile		9,300	9,300	
15	Offenders appropriated to				
16	Department of Health and Social				
17	Services				
18	SB 54 Offenses by Juvenile		24,500	24,500	
19	Offenders appropriated to Alaska				
20	Court System				
21	SB 54 Offenses by Juvenile		28,500	28,500	
22	Offenders appropriated to				
23	Department of Administration				
24	SB 54 Offenses by Juvenile		10,800	10,800	
25	Offenders appropriated to				
26	Department of Corrections				
27	SB 71 Emergency Medical		140,000	140,000	
28	Services System appropriated to				
29	Department of Health and Social				
30	Services				
31	SB 84 Revoke Driver's License		215,700	215,700	
32	if Use False I.D. appropriated to				
33	Department of Public Safety				
34	SB 91 Medicaid Coverage of		-73,800	-44,800	-29,000
35	Midwife Services appropriated to				
36	Department of Health and Social				
37	Services				
38	SB 145 Position of State		89,000	89,000	

1 Legislature (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Medical Examiner appropriated to			
5	Department of Health and Social			
6	Services			
7	SB 154 Economic Development		67,700	67,700

8 Grant Fund appropriated to
9 Department of Administration

10 * Sec. 174 The following sets out the funding by agency for the appropriations made in the
11 preceding section of this act.

12 Office of the Governor

13	Federal Receipts	2,490,100		
14	General Fund Match	1,515,000		
15	General Fund Receipts	14,112,200		
16	General Fund/Program Receipts	4,900		
17	*** Total Funding ***	\$18,122,200		

18 Department of Administration

19	Federal Receipts	6,607,700		
20	General Fund Match	984,900		
21	General Fund Receipts	162,787,300		
22	General Fund/Program Receipts	4,958,200		
23	General Fund/Mental Health Trust	2,444,100		
24	Inter-Agency Receipts	26,286,200		
25	Benefits Systems Receipts	3,651,100		
26	Public Employees Retirement Fund	2,214,600		
27	Surplus Property Revolving Fund	212,800		
28	Teachers Retirement System Fund	1,775,300		
29	Judicial Retirement System	39,100		
30	National Guard Retirement System	33,000		
31	Capital Improvement Project	67,400		
32	Receipts			
33	Information Service Fund	23,458,000		
34	*** Total Funding ***	\$235,519,700		

35 Department of Law

36	Federal Receipts	500,000		
37	General Fund Match	55,600		
38	General Fund Receipts	20,381,600		

1	General Fund/Program Receipts	377,600
2	General Fund/Mental Health Trust	1,754,800
3	Inter-Agency Receipts	12,379,800
4	Inter-agency/Oil & Hazardous	1,360,200
5	Waste	
6	*** Total Funding ***	\$36,809,400
7	Department of Revenue	
8	Federal Receipts	6,086,900
9	General Fund Match	1,708,100
10	General Fund Receipts	9,238,400
11	General Fund/Program Receipts	1,336,300
12	Inter-Agency Receipts	1,253,700
13	Alaska Education Trust Fund	35,200
14	Federal Incentive Payments	981,900
15	State Corporation Receipts	31,133,100
16	Science & Technology Endowment	9,603,600
17	Income	
18	Public Employees Retirement Fund	10,223,100
19	Teachers Retirement System Fund	6,695,300
20	Judicial Retirement System	90,300
21	National Guard Retirement System	25,800
22	University Restricted Receipts	71,300
23	Permanent Fund Dividend Fund	4,288,300
24	Investment Loss Trust Fund	35,200
25	Public School Fund	301,800
26	*** Total Funding ***	\$83,108,300
27	Department of Education	
28	Federal Receipts	59,590,700
29	General Fund Match	3,445,300
30	General Fund Receipts	22,841,000
31	General Fund/Program Receipts	2,244,600
32	General Fund/Mental Health Trust	1,803,500
33	Inter-Agency Receipts	8,201,500
34	Donated Commodity/Handling Fee	357,700
35	Account	
36	State Corporation Receipts	5,920,600
37	Public Law 81-874	225,000
38	Capital Improvement Project	187,100

1	Receipts	
2	Gifts/Grants/Requests	400,200
3	*** Total Funding ***	\$105,317,200
4	Department of Health and Social Services	
5	Federal Receipts	271,711,400
6	General Fund Match	181,980,100
7	General Fund Receipts	122,222,200
8	General Fund/Program Receipts	13,882,600
9	General Fund/Mental Health Trust	114,683,900
10	Inter-Agency Receipts	30,534,400
11	Alcoholism & Drug Abuse	2,000
12	Revolving Loan	
13	Title XX	6,394,700
14	Permanent Fund Dividend Fund	19,282,100
15	Capital Improvement Project	526,600
16	Receipts	
17	*** Total Funding ***	\$761,170,000
18	Department of Labor	
19	Federal Receipts	32,027,600
20	General Fund Match	1,448,400
21	General Fund Receipts	7,075,600
22	General Fund/Program Receipts	972,900
23	Inter-Agency Receipts	7,616,000
24	Second Injury Fund Reserve	2,265,600
25	Account	
26	Disabled Fishermans Reserve	1,289,400
27	Account	
28	Training and Building Fund	974,300
29	State Employment & Training	3,648,900
30	Program	
31	Inter-agency/Oil & Hazardous	9,500
32	Waste	
33	Capital Improvement Project	69,700
34	Receipts	
35	*** Total Funding ***	\$57,397,500
36	Department of Commerce and Economic Development	
37	Federal Receipts	7,591,300
38	General Fund Match	1,087,700

1	General Fund Receipts	35,004,700
2	General Fund/Program Receipts	22,691,500
3	Inter-Agency Receipts	327,500
4	State Corporation Receipts	2,418,400
5	Science & Technology Endowment	510,000
6	Income	
7	Public Employees Retirement Fund	97,600
8	Teachers Retirement System Fund	142,700
9	Veterans Revolving Loan Fund	307,300
10	Commercial Fishing Loan Fund	1,614,800
11	Real Estate Surety Fund	149,100
12	Electrical Service Extension	36,700
13	Fund	
14	Small Business Loan Fund	78,900
15	Tourism Revolving Loan Fund	1,000
16	Capital Improvement Project	3,128,900
17	Receipts	
18	Power Project Loan Fund	23,000
19	Rural Electrification Revolving	3,200
20	Loan Fund	
21	Mining Revolving Loan Fund	202,800
22	Child Care Revolving Loan Fund	25,700
23	Historical District Revolving	7,000
24	Loan Fund	
25	Fisheries Enhancement Revolving	251,900
26	Loan Fund	
27	Alternative Energy Revolving	347,300
28	Loan Fund	
29	Residential Energy Conservation	207,500
30	Loan Fund	
31	Power Development Revolving	1,242,800
32	Loan Fund	
33	Bulk Fuel Revolving Loan Fund	72,500
34	*** Total Funding ***	\$77,872,800
35	Department of Military and Veterans Affairs	
36	Federal Receipts	10,712,600
37	General Fund Match	1,719,500
38	General Fund Receipts	5,003,500

1	General Fund/Program Receipts	29,100
2	Inter-Agency Receipts	589,800
3	Inter-agency/Oil & Hazardous	611,000
4	Waste	
5	*** Total Funding ***	\$18,665,500
6	Department of Natural Resources	
7	Federal Receipts	10,313,000
8	General Fund Match	401,200
9	General Fund Receipts	34,206,900
10	General Fund/Program Receipts	8,216,900
11	Inter-Agency Receipts	5,773,400
12	Agricultural Loan Fund	1,385,000
13	Inter-agency/Oil & Hazardous	108,000
14	Waste	
15	Capital Improvement Project	5,819,300
16	Receipts	
17	*** Total Funding ***	\$66,223,700
18	Department of Fish and Game	
19	Federal Receipts	30,422,600
20	General Fund Match	755,900
21	General Fund Receipts	36,714,000
22	General Fund/Program Receipts	6,071,000
23	Inter-Agency Receipts	1,875,900
24	Fish and Game Fund	14,613,000
25	Inter-agency/Oil & Hazardous	190,700
26	Waste	
27	Capital Improvement Project	708,700
28	Receipts	
29	*** Total Funding ***	\$91,351,800
30	Department of Public Safety	
31	Federal Receipts	4,439,300
32	General Fund Match	310,600
33	General Fund Receipts	81,970,200
34	General Fund/Program Receipts	5,624,000
35	Inter-Agency Receipts	1,416,100
36	Permanent Fund Dividend Fund	1,507,700
37	Inter-agency/Oil & Hazardous	58,000
38	Waste	

1	*** Total Funding ***	\$95,325,900
2	Department of Transportation/Public Facilities	
3	Federal Receipts	760,100
4	General Fund Match	74,000
5	General Fund Receipts	93,908,200
6	General Fund/Program Receipts	4,832,800
7	Inter-Agency Receipts	5,376,400
8	Highway Working Capital Fund	21,402,100
9	International Airport Revenue	36,756,200
10	Fund	
11	Inter-agency/Oil & Hazardous	6,500
12	Waste	
13	Capital Improvement Project	65,844,400
14	Receipts	
15	Marine Highway System Fund	73,793,300
16	*** Total Funding ***	\$302,554,000
17	Department of Environmental Conservation	
18	Federal Receipts	8,694,900
19	General Fund Match	2,355,900
20	General Fund Receipts	13,438,900
21	General Fund/Program Receipts	3,262,100
22	Inter-Agency Receipts	1,120,000
23	Oil/Hazardous Response Fund	12,731,700
24	Capital Improvement Project	433,700
25	Receipts	
26	Alaska Clean Water Loan Fund	127,700
27	Storage Tank Assistance Fund	5,191,500
28	*** Total Funding ***	\$47,356,400
29	Department of Community & Regional Affairs	
30	Federal Receipts	24,712,200
31	General Fund Match	1,700,800
32	General Fund Receipts	103,594,500
33	General Fund/Program Receipts	62,000
34	General Fund/Mental Health Trust	40,700
35	Inter-Agency Receipts	8,811,900
36	Rural Development Initiative	70,000
37	Fund	
38	Inter-agency/Oil & Hazardous	13,500

1	Waste	
2	Capital Improvement Project	618,800
3	Receipts	
4	National Petroleum Reserve Fund	600,000
5	Gifts/Grants/Bequests	15,000
6	*** Total Funding ***	\$140,239,400
7	Department of Corrections	
8	Federal Receipts	24,000
9	General Fund Receipts	106,672,400
10	General Fund/Program Receipts	2,469,700
11	General Fund/Mental Health Trust	3,562,000
12	Inter-Agency Receipts	75,000
13	Permanent Fund Dividend Fund	802,900
14	Correctional Industries Fund	2,250,600
15	Capital Improvement Project	135,200
16	Receipts	
17	*** Total Funding ***	\$115,991,800
18	University of Alaska	
19	Federal Receipts	56,361,200
20	General Fund Match	2,779,800
21	General Fund Receipts	165,677,300
22	Inter-Agency Receipts	23,995,200
23	University of Alaska Interest	2,780,600
24	Income	
25	U/A Dormitory/Food/Auxiliary	19,930,700
26	Service	
27	Science & Technology Endowment	3,000,000
28	Income	
29	U/A Student	47,765,100
30	Tuition/Fees/Services	
31	U/A Indirect Cost Recovery	11,005,700
32	University Restricted Receipts	46,934,300
33	Inter-agency/Oil & Hazardous	200,000
34	Waste	
35	Capital Improvement Project	2,377,900
36	Receipts	
37	*** Total Funding ***	\$382,807,600
38	Alaska Court System	

1	General Fund Receipts	45,146,100
2	General Fund/Mental Health Trust	39,300
3	*** Total Funding ***	\$45,385,400
4	Legislature	
5	General Fund Receipts	34,952,200
6	General Fund/Program Receipts	96,500
7	Inter-Agency Receipts	255,000
8	*** Total Funding ***	\$35,303,700
9	New Legislation	
10	Federal Receipts	-6,300
11	General Fund Match	-22,100
12	General Fund Receipts	-4,427,300
13	General Fund/Program Receipts	6,581,900
14	Capital Improvement Project	130,500
15	Receipts	
16	*** Total Funding ***	\$2,256,700
17	* * * * * Total Budget * * * * *	\$2,718,379,200

(SECTION 175 OF THIS ACT BEGINS ON PAGE 78)

1 * Sec. 175. Federal or other program receipts as defined under AS 37.05.146 that exceed
2 the amount appropriated in secs. 178 and 179 of this Act are appropriated conditioned upon
3 compliance with the program review provisions of AS 37.07.080(h).

4 * Sec. 176. The sum of \$400,000 is appropriated from the general fund to the Department
5 of Revenue to replenish the contingency funds expended as the result of construction cost
6 overruns on the state courthouse located in the City of Kenai.

7 * Sec. 177. (a) The sum of \$2,561,300 is appropriated from the general fund to the
8 following departments for the purposes and in the amounts stated:

9 DEPARTMENT AND PURPOSE	APPROPRIATION
10 Department of Administration for Alaska Public	
11 Broadcasting Commission satellite interconnection	
12 planning	\$100,000
13 Department of Education for a statewide data	
14 management system	100,000
15 Department of Health and Social Services for	
16 administrative services E-mail	40,000
17 Department of Labor for workers' compensation	
18 records imaging	383,800
19 Department of Commerce and Economic Development	
20 for data processing system enhancement	400,000
21 Department of Military and Veterans' Affairs for	
22 emergency operation center enhancements	430,000
23 Department of Public Safety for a statewide law	
24 enforcement data processing system	900,000
25 Alaska Court System for an imaging system	207,500

26 (b) An appropriation made by (a) of this section may not be expended until the office
27 of management and budget certifies that the project is consistent with the recommendations
28 from the Telecommunications Information Council after completion of the council's studies
29 begun in the fiscal year ending June 30, 1993. A department that receives an appropriation
30 made by (a) of this section shall report to the Legislative Budget and Audit Committee on the
31 status of the project for which the appropriation was received no later than December 1, 1993.

1 Department of Administration (cont.)

2	3	4		5	
		Allocations	Items	Appropriation	Fund Sources
6	7			General Fund	Other Funds
4	Chugiak Senior Citizens -	5,000			
5	Restrooms (ED 25)				
6	Salvation Army Kitchen Remodel	25,000			
7	(ED 10-25)				
8	Salvation Army - Nine Passenger	38,000			
9	Wheelchair Van (ED 10-25)				
10	Southcentral Counseling Center -	48,000			
11	Fifteen Passenger Wheelchair				
12	Van (ED 10-25)				
13	Palmer Senior Center - Warm	40,000			
14	Vehicle Storage Building (ED 27)				
15	Palmer Senior Center - Nine	38,000			
16	Passenger Wheelchair Van (ED 27)				
17	Fairbanks Resource Agency -	80,000			
18	First Floor Expansion, Patio				
19	Fencing, and Office Renovation				
20	(ED 29-34)				
21	.....		.....
22	..... Department of Revenue		.....	
23	.....		.....
24	Federal Grants and Special Needs		10,700,000		10,700,000
25	Housing Grants (ED 99)				
26	Affordable Housing and Energy		17,325,000		17,325,000
27	Efficiency Grants (ED 99)				
28	.....		.....
29	..... Department of Education		.....	
30	.....		.....
31	State Library Materials and		200,000	200,000	
32	Equipment (ED 3)				
33	Alaska Vocational Technical Center		100,000	100,000	
34	Maintenance/Equipment/ADA				
35	Compliance (ED 8)				
36	Alaska Vocational Technical Center		150,000	150,000	
37	Equipment Purchases (ED 8)				

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Public Library Construction Grants		140,000		140,000
5	(ED 99)				
6	State Museum Heating/Ventilation/ 7 Air Conditioning Upgrade (ED 3)		500,000	500,000	
8	Alaska Commission on Postsecondary 9 Education Intelligent Dialing 10 System (ED 3)		200,000		200,000
11	Alaska Commission on Postsecondary 12 Education Data Processing System 13 Enhancements (ED 3)		250,000		250,000
14	*****			*****	
15	***** Department of Health and Social Services *****				
16	*****			*****	
17	It is the intent of the Legislature that the Alaska Mental Health Board develop the Mental				
18	Health Board capital budget in conjunction with the Department of Health and Social Services				
19	so that it is available for review by the Office of Management and Budget during the				
20	executive branch budget process.				
21	Renovation, Repair, Equipment and 22 Deferred Maintenance		2,400,000	2,150,000	250,000
23	General Renovation, Repair, 24 Equipment and Deferred 25 Maintenance (ED 99)	1,150,000			
26	It is the intent of the legislature that this appropriation shall be used to meet the				
27	highest health and safety requirements of the department based on a statewide priority list.				
28	Americans With Disabilities Act 29 Response (ED 99)	800,000			
30	McLaughlin Youth Center 31 Controls Completion (ED 10-25)	100,000			
32	Developmentally Disabled 33 Vocational Training Center 34 (ED 10-25)	350,000			
35	Computers/Communications		1,998,700	1,300,700	618,000
36	Eligibility Information System - 37 Phase I (ED 99)	1,105,800			

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Division of Family and Youth	420,400			
5	Services - Office Automation				
6	(ED 99)				
7	Developmental Disabilities	190,000			
8	Information System (ED 99)				
9	Alaska Psychiatric Institute -	222,500			
10	Hospital Information System				
11	(ED 10-25)				
12	Public Health Lab Tracking	100,000			
13	System Replacement (ED 10-25)				
14	Public Health Lab Replacement -		200,000	200,000	
15	Planning/Design (ED 10-25)				
16	Mental Health Trust Beneficiaries		4,395,500	4,395,500	
17	Grants (ED 99)				
18	Alaska Psychiatric Institute - API		1,000,000	1,000,000	
19	Stop Gap Repairs (ED 10-25)				
20	Community Inpatient Facilities		600,000	600,000	
21	Planning (ED 99)				
22	Alaska Psychiatric Institute - API		3,500,000	3,500,000	
23	2000 Site/Design (ED 10-25)				
24	Alaska Mental Health Board		4,239,900	4,239,900	
25	Designated Projects				
26	Gateway Mental Health Center -	81,900			
27	Facilities Renovation (ED 1)				
28	Gateway Mental Health Clinic -	625,000			
29	Vocational Rehabilitation				
30	Facility - add clinic space and				
31	connect building (ED 1)				
32	Gastineau Human Services -	114,000			
33	Residential Facilities				
34	Renovation (ED 3)				
35	Juneau Mental Health Center -	28,400			
36	New Roof/Regrade Driveway (ED 3)				

Department of Health and Social Services (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
3				
4	Yukon Koyukuk Mental Health	250,000		
5	Center - Facility Replacement			
6	(ED 36)			
7	Four Rivers Counseling Center -	5,000		
8	Insulation, Windows, Skirting,			
9	Arctic Entry (ED 36)			
10	Tanana Chiefs Conference/	5,000		
11	Allakaket - Energy Efficiency			
12	Renovations; New Floor Covering			
13	(ED 36)			
14	Kotzebue - Maniilaq Emergency	130,000		
15	Services/Detoxification Center			
16	(ED 37)			
17	Bristol Bay Mental Health	186,000		
18	Center - Storm Windows/Plumbing			
19	Upgrade (ED 39)			
20	Association for Retarded	145,000		
21	Citizens of Anchorage -			
22	Facility Renovation (ED 10-25)			
23	South Central Counseling -	114,000		
24	Facilities Renovation (ED 10-25)			
25	Alaska Alliance for the	100,000		
26	Mentally Ill - Clubhouse Space			
27	Purchase (ED 10-25)			
28	Fairbanks Native Association -	200,000		
29	Long Term Care Facility			
30	Construction (ED 29-34)			
31	Statewide Americans with	50,000		
32	Disabilities access			
33	requirements for Division of			
34	Alcohol and Drug Abuse			
35	facilities (ED 99)			
36	• • • • •			
37	• • • • • Department of Labor			
38	• • • • •			

1 Department of Labor (cont.)		Appropriation		Appropriation Fund Sources		
2		Allocations	Items	General Fund	Other Funds	
4	Mechanical Inspection Equipment		78,600	78,600		
5	Purchase (ED 99)					
6	Occupational Safety and Health		67,600	67,600		
7	Equipment Purchase (ED 99)					
8	Labor Standards and Safety Program		170,000	170,000		
9	Automation (ED 99)					
10	* * * * *					
11	* * * * * Department of Commerce and Economic Development					
12	* * * * *					
13	Economic Development Matching		500,000	500,000		
14	Grant Program (ED 99)					
15	Small Business Assistance and		500,000	500,000		
16	Development (ED 99)					
17	Gold Rush Centennial		50,000	50,000		
18	Commemorations (ED 5)					
19	Regional Marketing Grants (ARDORS)		97,000	97,000		
20	(ED 99)					
21	Coal Test Shipment Project (ED 99)		150,000	150,000		
22	Business Industrial Development		3,000,000		3,000,000	
23	Corporation Capitalization (ED 99)					
24	It is the intent of the legislature that the Alaska Science and Technology Foundation					
25	transfer \$3,000,000 from its earnings reserve to the BIDCO fund as the money becomes					
26	available during Fiscal Year 1994 to the extent that it does not decrease their ability to					
27	meet their obligations in Fiscal Year 1994.					
28	Alaska Energy Authority					
29	Operation, Technical and Emergency		1,300,000		1,300,000	
30	Assistance (ED 99)					
31	Rural Utility Regionalization,		270,000		270,000	
32	Consolidation and Business					
33	Management Training (ED 99)					
34	Statewide Electric and Power		1,000,000		1,000,000	
35	Project Development (ED 99)					
36	Rural Power Systems Upgrade (ED 99)		2,750,000		2,750,000	
37	Emergency Bulk Fuel Repairs and		1,000,000		1,000,000	
38	Spill Prevention (ED 99)					

1 Department of Commerce and Economic Development (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Component Renewal and Replacement,		250,000	250,000	
5	Alaska Energy Authority - Owned				
6	Facilities (ED 99)				
7	It is the intent of the legislature that should additional program receipt authority be				
8	needed the department should submit a request to the Legislative Budget and Audit Committee.				
9	Electrical System Life, Health and		750,000		750,000
10	Safety Improvements (ED 99)				
11	Bulk Fuel Systems Upgrades (ED 99)		1,750,000	1,750,000	
12	Alternative and Applied Energy		700,000		700,000
13	Technology Development (ED 99)				
14	Reimbursable Authority (ED 99)		100,000	100,000	
15	It is the intent of the legislature that should additional program receipt authority be				
16	needed the department should submit a request to the Legislative Budget and Audit Committee.				
17	Electrical Service Extension Grant		750,000	750,000	
18	Program (ED 99)				
19	.....			.....
20	..... Department of Military and Veterans Affairs			.....
21	.....			.....
22	Statewide Environmental Compliance		3,000,000		3,000,000
23	Restoration Projects (ED 99)				
24	Army Guard Facilities: Deferred		4,220,200	1,055,000	3,165,200
25	Maintenance (ED 99)				
26	Fairbanks Armory/Organisational		100,000	100,000	
27	Maintenance Shop Design (ED 29-34)				
28	.....			.....
29	..... Department of Natural Resources			.....
30	.....			.....
31	Contaminated Site Cleanup/		654,000		654,000
32	Assessment				
33	Childs Pad, Deadhorse	290,000			
34	Contaminated Site Cleanup/				
35	Assessment (ED 37)				
36	Forward Alaska Pad, Deadhorse	200,000			
37	Contaminated Site Cleanup/				
38	Assessment (ED 37)				

1 Department of Natural Resources (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Soldotna, Peninsula Greenhouse	41,000			
5	Contaminated Site Cleanup/				
6	Assessment (ED 8)				
7	McGrath Airport Fuel/Retardant	123,000			
8	Facility Contaminated Site				
9	Assessment (ED 36)				
10	Mental Health Trust Lands		2,500,000	2,500,000	
11	Reconstitution (ED 99)				
12	Land Status Geographic Information		300,000	300,000	
13	System Completion (ED 99)				
14	Fire Fighter Communications		150,000	150,000	
15	Equipment Purchase (ED 99)				
16	Oil and Gas Royalty Accounting		25,000	25,000	
17	System Upgrade (ED 99)				
18	Owner State Assertions/Land		1,500,000	1,500,000	
19	Selections (ED 99)				
20	Recorder's Office - Records		109,000	109,000	
21	Preservation (ED 99)				
22	Tourist Facilities Rehabilitation/		400,000	400,000	
23	Expansion (ED 99)				
24	It is the intent of the legislature that \$200,000 of this appropriation is for Finger Lake				
25	Campground rehabilitation.				
26	Geological and Geophysical		750,000	750,000	
27	Inventory (ED 99)				
28	Coalbed Methane Assessment (ED 99)		150,000	150,000	
29	Tanana Valley Forest Harvest		100,000	100,000	
30	Development (ED 99)				
31	Forest Health Initiative (ED 99)		720,000	360,000	360,000
32	Forest Inventory (ED 99)		200,000	200,000	
33	Seismic Data Acquisition/		450,000	450,000	
34	Evaluation (ED 99)				
35	Reforestation (ED 99)		200,000		200,000
36	Plant Material Center Equipment		80,000	80,000	
37	(ED 27)				

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	National Historic Preservation	640,000		640,000
5	Fund (ED 99)			
6	Land and Water Conservation Fund	1,000,000		1,000,000
7	(ED 99)			
8	Hydrological Network Evaluation	200,000	200,000	
9	(ED 99)			
10	Energy Basin Analysis (ED 99)	330,000	330,000	
11	ANS Royalty Oil Price Reopeners	50,000	50,000	
12	(ED 99)			
13	Prudhoe Bay Reservoir Models	250,000	250,000	
14	(ED 99)			
15	RS 2477 Assertion (ED 99)	500,000	500,000	
16	Repair and Renovation of Park	800,000	800,000	
17	Facilities (ED 99)			
18	*****			
19	***** Department of Fish and Game *****			
20	*****			
21	Vessels Major Maintenance (ED 99)	275,000	275,000	
22	Tag/Otolith Laboratory Relocation/	500,000	500,000	
23	Expansion (ED 3)			
24	Crystal Lake Hatchery Water	1,000,000	500,000	500,000
25	Recirculation System Construction			
26	(ED 2)			
27	Waterfowl Conservation and	420,000	420,000	
28	Enhancement Program (ED 99)			
29	Kenai River Bank Restoration/	100,000	100,000	
30	Stabilization (ED 9)			
31	Toklat Chum Salmon Restoration	200,000	200,000	
32	(ED 99)			
33	Assert and Protect the State's	300,000	300,000	
34	Right to Manage Alaska's Resources			
35	(ED 99)			
36	It is the intent of the legislature that \$100,000 of this appropriation is for participation			
37	by resource users.			

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Peninsula/Aleutians Salmon - Sandy	87,000	87,000	
5	River Weir (ED 40)			
6	Peninsula/Aleutians Salmon -	596,000	596,000	
7	Sockeye/Coho Site Survey and			
8	Feasibility Studies (ED 40)			
9	Bristol Bay Salmon - Wood River	55,000	55,000	
10	smolt sonar project (ED 40)			
11	Bering Sea/Aleutians Crab - Adak	161,000	161,000	
12	Red and Brown Crab Survey (ED 40)			
13	Economic Study of Southcentral	300,000		300,000
14	Fisheries (ED 99)			
15	Public Access Development (ED 99)	2,000,000	500,000	1,500,000
16	Statewide Facilities Maintenance/	650,000	650,000	
17	Repair (ED 99)			
18	Major Equipment Replacement (ED 99)	100,000	100,000	
19	Dutch Harbor Employee Housing	500,000	500,000	
20	Purchase (ED 40)			
21	.....	.....
22	..... Department of Public Safety	.....	
23	.....	.....
24	License Plates/Drivers Manuals/	524,000	524,000	
25	Microfilm Equipment (ED 99)			
26	Motor Vehicle Public Service	100,000	100,000	
27	Enhancements (ED 99)			
28	Aircraft Equipment/Overhaul/	459,800	459,800	
29	Repairs (ED 99)			
30	Fish and Wildlife Protection	570,400	570,400	
31	Enforcement Vessel Repairs (ED 99)			
32	Fish and Wildlife Protection	150,000	150,000	
33	Equipment Replacement (ED 99)			
34	Alaska State Troopers Replacement	250,000	250,000	
35	Equipment (ED 99)			
36	Fish and Wildlife Protection Eulk	132,800	132,800	
37	Fuel Storage Tank Replacement			
38	(ED 99)			

1 Department of Public Safety (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Training Academy Equipment (ED 2)	37,000	37,000	
5	Facilities Renewal and Replacement/ 6 Deferred Maintenance (ED 99)	800,000	800,000	
7	Kodiak Jail Upgrade (ED 6)	50,000	50,000	
8	Vessel Seizure Costs (ED 99)	150,000	150,000	
9	• • • • •			
10	• • • • • Department of Transportation/Public Facilities			• • • • •
11	• • • • •			
12 Statewide Programs				
13	General Fund Match for Federal-Aid 14 Highways (ED 99)	23,200,000	23,200,000	
15	General Fund Match for Federal-Aid 16 Aviation (ED 99)	5,200,000	5,200,000	
17	State Equipment Fleet 18 Refurbishment and Replacement 19 Program (ED 99)	11,700,000		11,700,000
20	Transportation and Public 21 Facilities Maintained Facilities 22 Energy and Code Upgrade (ED 99)	1,750,000	1,750,000	
23	Corps of Engineers Program (ED 99)	2,000,000	2,000,000	
24	Annual Planning Work Program 25 (ED 99)	5,010,000	300,000	4,710,000
26	Statewide Facilities Major Repair, 27 Renovation and Equipment (ED 99)	1,000,000	1,000,000	
28	Statewide Advanced Project 29 Definition (ED 99)	300,000	300,000	
30	Ports and Harbors Non-Routine 31 Maintenance (ED 99)	750,000	750,000	
32	American With Disabilities Act 33 Statewide Code Compliance (ED 99)	5,000,000	5,000,000	
34 It is the intent of the legislature that the money contained in this appropriation be 35 available for all state facilities, including the University of Alaska.				
36	U.S.G.S. Digital Mapping Program 37 Match (ED 99)	30,000	30,000	

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Federal Transit Administration	995,000	16,000	977,000
5	Grants (ED 99)			
6	Federal Transit Administration	200,000		200,000
7	Metropolitan Planning Grant (ED 99)			
8	Statewide Bridge Management System	200,000		200,000
9	(ED 99)			
10	Standards Manual Publishing (ED 99)	80,000	80,000	
11	Annual Bridge Inspection and	1,010,000	20,000	990,000
12	Inventory (ED 99)			
13	Underground Fuel Tank Replacement	500,000	500,000	
14	(ED 99)			
15	Statewide Surveying and	200,000		200,000
16	Engineering Equipment Replacement			
17	(ED 99)			
18	Statewide Mandatory Airport	2,100,000		2,100,000
19	Signage (ED 99)			
20	Statewide Alternative Fuel Plans	250,000		250,000
21	(ED 99)			
22	Federal Agency Services Agreements	500,000		500,000
23	(ED 99)			
24	Railroad Planning (ED 99)	36,000		36,000
25	Statewide Federal Highway Program	16,975,000		16,975,000
26	Experimental Features Program	30,000		
27	(ED 99)			
28	Federal Highways Internal	215,000		
29	Review Audit Program (ED 99)			
30	Mandatory Storm Water Pollution	250,000		
31	Control (ED 99)			
32	Minority and Women Contractor	370,000		
33	Participation (ED 99)			
34	National Highway Institute	80,000		
35	Training Program (ED 99)			
36	Statewide Safety Management	600,000		
37	System (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Items	General Fund	Other Funds
4	Statewide Scenic Travel and	6,200,000			
5	Transportation Enhancements				
6	Program (ED 99)				
7	Statewide Research Program	1,100,000			
8	(ED 99)				
9	Statewide Safety Improvement	4,000,000			
10	Program (ED 99)				
11	Strategic Highway Research	385,000			
12	Program Asphalt Test Equipment				
13	(ED 99)				
14	Statewide Total Quality	200,000			
15	Management (ED 99)				
16	U.S.G.S. Flood Analysis (ED 99)	200,000			
17	Statewide Urban Area Planning	725,000			
18	(ED 99)				
19	Truck Weight Enforcement	100,000			
20	Portable Equipment (ED 99)				
21	Borough Transportation Program	2,520,000			
22	Competitive Safety Program				
23	(ED 99)				
24	Central Region Federal Highway		118,609,600		118,609,600
25	Program				
26	Anchorage Port Access Bridge	5,600,000			
27	Rehabilitation (ED 10-25)				
28	Central Region Preliminary	1,412,700			
29	Engineering (ED 99)				
30	East 5th Avenue, Gambell and	3,978,200			
31	McCarrey Pavement				
32	Rehabilitation (ED 10-25)				
33	Central Region Safety Program	2,700,000			
34	(ED 99)				
35	Central Region Transportation	3,959,300			
36	Enhancements Program (ED 99)				

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
27		28	29	30	31
32		33	34	35	36
37		38	39	40	41
4	Glenn Highway, Parks to MP 109-	934,200			
5	Pinochle Hill Reconstruction				
6	(ED 15)				
7	Interstate Highways Pavement	600,000			
8	Preventative Maintenance (ED 99)				
9	Kenai Spur Road, MP 8.1 to	2,500,000			
10	10.6 Reconstruction (ED 9)				
11	Kenai Spur Road, MP 0 to MP 2.8	10,284,000			
12	Reconstruction (ED 9)				
13	Kenai Spur Road, MP 2.8 to 8.1	181,900			
14	Reconstruction (ED 9)				
15	King Salmon Naknek Road, MP 0-	68,700			
16	15 Reconstruction (ED 40)				
17	Resanof Drive Various	963,900			
18	Intersection Improvements (ED 6)				
19	Kodiak Resanof Drive	2,455,200			
20	Rehabilitation (ED 6)				
21	Matanuska-Susitna Various	654,700			
22	Intersection Improvements				
23	(ED 26-28)				
24	Seward Highway, Bird Point to	8,000,000			
25	Girdwood Embankment				
26	Reconstruction (ED 10-25)				
27	Sterling Highway, MP 157-169	842,700			
28	Reconstruction (ED 7)				
29	Sterling Highway, MP 169-174	1,633,100			
30	Reconstruction (ED 7)				
31	Starling Highway, Kenai Spur	975,800			
32	Road to Kalifornsky Beach Road				
33	Engineering (ED 9)				
34	Unalaska Airport Highway	2,542,500			
35	Reconstruction (ED 40)				
36	South Channel Bridge Walkway	341,100			
37	Construction (ED 40)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	Items General Fund Other Funds
4	Central Region Preliminary	14,148,500	
5	Engineering (ED 99)		
6	Anchorage - Arctic Boulevard,	7,891,700	
7	Raspberry to Diamond Widening		
8	(ED 10-25)		
9	Anchorage - Bragaw Street,	559,500	
10	Huffman to Dearborn Upgrade		
11	(ED 10-25)		
12	Anchorage Capacity Improvements	177,400	
13	(ED 10-25)		
14	Anchorage Signal System Upgrade	545,800	
15	(ED 10-25)		
16	Eagle River Air Quality	1,819,400	
17	Improvements (ED 24)		
18	Eagle River Signal System	91,000	
19	Upgrade (ED 24)		
20	Anchorage Congestion Mitigation	5,209,900	
21	and Air Quality Program (ED 10-		
22	25)		
23	Anchorage Ridesharing Program	275,000	
24	(ED 10-25)		
25	South Anchorage Signal System	202,900	
26	Upgrade (ED 10-25)		
27	Anchorage - Debarr and Bragaw	759,600	
28	Channelization Upgrade (ED 10-		
29	25)		
30	Anchorage - Mac Innes Street,	200,100	
31	36th to Tudor Upgrade (ED 10-25)		
32	Anchorage - Old Glenn Highway,	977,600	
33	Eklutna Bridge Rehabilitation		
34	(ED 10-25)		
35	Anchorage - Strawberry Road,	1,314,500	
36	Jewel Lake to Northwood Upgrade		
37	(ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Items	Appropriation	Appropriation Fund Sources
				General Fund	Other Funds
4	Anchorage - "C" Street to	1,214,400			
5	Campbell Creek Sedimentation				
6	Basin Construction (ED 10-25)				
7	Anchorage - "E" Street, 2nd	272,900			
8	Avenue to Railroad Depot				
9	Pedestrian Access Construction				
10	(ED 10-25)				
11	Anchorage - Chester Creek Trail	113,700			
12	Enhancements (ED 10-25)				
13	Anchorage - "C" Street to 2nd	272,900			
14	Avenue Coastal Trail				
15	Construction (ED 10-25)				
16	Anchorage - Far North/Hillside	136,500			
17	Trailhead and Trail				
18	Improvements (ED 10-25)				
19	Anchorage - Minnesota Drive,	509,400			
20	Campbell Creek Sedimentation				
21	Basin Construction (ED 10-25)				
22	New Seward/Diamond Sedimentation	1,901,300			
23	Basin (ED 10-25)				
24	Anchorage - Sitka Park to	181,900			
25	Chester Creek Trail				
26	Construction (ED 10-25)				
27	Anchorage - Tikishla Park to	91,000			
28	School Trail Construction				
29	(ED 10-25)				
30	Anchorage Various Trail	454,800			
31	Construction (ED 10-25)				
32	Anchorage Transit Program	3,073,000			
33	(ED 10-25)				
34	Anchorage - Tudor Road, Bragraw	202,000			
35	to Tudor Center Channelization				
36	(ED 10-25)				
37	Anchorage - Tudor Road Capacity	404,800			
38	Channelization (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage - Wisconsin Street,	1,514,700			
5	Northern Lights to 43rd Avenue				
6	Upgrade (ED 10-25)				
7	Anchorage - Bancroft Park to	91,000			
8	Tudor School Trail Construction				
9	(ED 10-25)				
10	Anchorage - Debarr Road,	88,700			
11	Airport Heights to Muldoon				
12	Rehabilitation (ED 10-25)				
13	Anchorage - Jewel Lake Road,	1,259,500			
14	Dimond Boulevard to				
15	International Airport Road				
16	Rehabilitation (ED 10-25)				
17	Anchorage - Muldoon Road, 36th	118,300			
18	Avenue to Glenn Highway				
19	Pavement Rehabilitation (ED 10-				
20	25)				
21	Bristol Bay - Naknek 2nd Avenue	136,500			
22	and St. John Street				
23	Improvements (ED 40)				
24	Kenai - Exit Glacier Road, MP 0-	2,729,100			
25	4 Reconstruction (ED 9)				
26	Kenai River Crossing at Funny	454,900			
27	River Road Right of Way (ED 8)				
28	Kodiak - Mill Bay Road	4,366,600			
29	Reconstruction Phase II (ED 6)				
30	Matanuska Susitna - Old Glenn	354,800			
31	Highway, Palmer to Clark-				
32	Wolverine Road Reconstruction				
33	(ED 27)				
34	Anchorage - Bragav Street at	202,900			
35	Providence Drive Channelisation				
36	(ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kodiak - Old Harbor Roads	54,500		
5	Construction (ED 6)			
6	Kodiak - Old Harbor Trails	18,200		
7	Construction (ED 6)			
8	Kodiak - Ousinkie Road	9,100		
9	Construction (ED 6)			
10	Kodiak - Ousinkie Trails	36,400		
11	Construction (ED 6)			
12	Matanuska Susitna - Petersville	480,000		
13	Road, Peters Creek Bridge			
14	Replacement (ED 28)			
15	Aleutians East - Akutan	45,500		
16	Boardwalk (ED 40)			
17	Aleutians East - King Cove	1,364,500		
18	Bridge Replacement (ED 60)			
19	Aleutians East - Sand Point	83,700		
20	Harbor Access Road Improvements			
21	(ED 40)			
22	Aleutians East - Sand Point	154,600		
23	Harbor Access Road Surfacing			
24	(ED 40)			
25	Aleutians East - Sand Point	366,400		
26	Main Street Improvements (ED 40)			
27	Aleutians East - Sand Point	45,500		
28	Road Drainage and Surfacing			
29	Improvements (ED 40)			
30	Central Region Federal Aviation		88,762,100	28,743,100
31	Program			
32	Akhiok Airport Snow Removal	328,100		
33	Equipment and Building (ED 6)			
34	Anvik and Makoryuk Airport Snow	281,300		
35	Removal Equipment (ED 36)			
36	Bethel Airport Runway	3,187,500		
37	Stabilisation (ED 39)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Central Region Airport Property	468,800		
5	Acquisition (ED 99)			
6	Central Region Airport Wind	187,500		
7	Data Collection (ED 99)			
8	Central Region Aviation	1,893,500		
9	Contingency (ED 99)			
10	Central Region Aviation	843,900		
11	Preliminary Engineering (ED 99)			
12	Cold Bay ARFF Building	234,300		
13	Construction (ED 40)			
14	Bek Airport Master Plan (ED 39,	46,900		
15	Egegik Airport Reconstruction	2,125,000		
16	and Relocation (ED 40)			
17	Grayling Airport Improvements	2,062,500		
18	(ED 36)			
19	Igiugig Airport Improvements	1,181,200		
20	(ED 36)			
21	Kalskag and Holy Cross Airport	281,300		
22	Snow Removal Equipment (ED 36)			
23	Kasigluk Airport Improvements	794,000		
24	(ED 39)			
25	Kwigillingok Airport Erosion	2,670,000		
26	Protection or Relocation (ED 39)			
27	Larsen Bay Airport Improvements	1,317,200		
28	(ED 6)			
29	McGrath Airport Apron	605,600		
30	Construction (ED 36)			
31	Naknek Airport Master Plan	93,800		
32	(ED 40)			
33	New Koliganek Airport	2,587,500		
34	Relocation (ED 40)			
35	Quinhagak Airport Master Plan	281,300		
36	(ED 39)			
37	Sand Point Airport Property	468,800		
38	Acquisition (ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Sheldon Point Airport	283,100		
5	Improvements Phase I (ED 38)			
6	St. Mary's Airport Improvements	669,900		
7	(ED 38)			
8	Twin Hills Airport	2,400,000		
9	Reconstruction (ED 39)			
10	Kotlik Airport Master Plan	46,900		
11	(ED 38)			
12	Cold Bay Airport Fencing (ED 40)	356,300		
13	Toksook Bay Airport Master Plan	46,900		
14	(ED 38)			
15	Central Region Deferred		2,100,000	2,100,000
16	Maintenance (ED 99)			
17	Central Region Facilities		490,000	490,000
18	Kodiak Airport Contaminated	107,000		
19	Site Cleanup (ED 6)			
20	Unalaska Airport Contaminated	92,000		
21	Site Assessment (ED 40)			
22	Aniak Airport Contaminated Site	127,000		
23	Cleanup (ED 36)			
24	Tudor Road Maintenance Complex	117,000		
25	Contamination Assessment/			
26	Cleanup (ED 20)			
27	St. Mary's Maintenance Station	47,000		
28	Contamination Assessment and			
29	Cleanup (ED 38)			
30	Northern Region Federal Highway		55,158,000	55,158,000
31	Program			
32	Chena Hot Springs Road, MP 0-	14,750,000		
33	6.4 Reconstruction (ED 33)			
34	Copper River Highway, MP 48-113	5,475,000		
35	Preliminary Engineering (ED 35)			
36	Copper River Highway, MP 48-62	4,000,000		
37	Construction (ED 35)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Nome-Teller Road, MP 0 West	2,250,000		
5	Rehabilitation (ED 36)			
6	Northern Region Safety Program	3,900,000		
7	(ED 99)			
8	Northern Region Highways	4,000,000		
9	Contingency (ED 99)			
10	Northern Region Preliminary	5,100,000		
11	Engineering, Right of Way and			
12	Utilities (ED 99)			
13	Northern Region Transportation	763,000		
14	Enhancements (ED 99)			
15	Richardson Highway Exit Ramp	345,000		
16	Construction (ED 29-34)			
17	Tok Cut-Off, MP 65-75 Erosion	350,000		
18	Repair (ED 36)			
19	North Star - Goldstream Road	5,500,000		
20	Rehabilitation (ED 29-34)			
21	North Star - Holmes Road	1,250,000		
22	Reconstruction (ED 29-34)			
23	Remington/Jack Warren Road	2,275,000		
24	Rehabilitation (ED 35)			
25	Northern Region Safety Program	1,100,000		
26	(ED 99)			
27	Northern Region Preliminary	1,600,000		
28	Engineering (ED 99)			
29	Northwest Arctic Borough -	200,000		
30	Trail Staking (ED 37)			
31	North Star - South Cushman	1,200,000		
32	Street Widening (ED 29-34)			
33	Kotzebue Third Avenue Paving	1,100,000		
34	(ED 37)			
35	Northern Region State Highway			
36	Program			
37	Dalton Highway, Kuparuk River		800,000	800,000
38	Bridge (ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Northern Region Federal Aviation		28,965,000	28,965,000
5	Program			
6	Chandalar Lake Airport	450,000		
7	Improvements (ED 36)			
8	Circle City Airport	700,000		
9	Improvements (ED 36)			
10	Clear Airport Improvements	850,000		
11	(ED 34)			
12	Coldfoot Airport Improvements	1,010,000		
13	(ED 36)			
14	Cordova Airport Improvements	1,180,000		
15	(ED 35)			
16	Galena Parallel Taxiway and	250,000		
17	Parking Apron Expansion - Phase			
18	I (ED 36)			
19	Huslia Airport Improvements	1,000,000		
20	(ED 36)			
21	Kiana Runway Improvements	1,300,000		
22	(ED 37)			
23	Kivalina Snow Removal Equipment	550,000		
24	Building (ED 37)			
25	Kotzebue Runway Resurfacing and	1,025,000		
26	Sand Storage Building			
27	Construction (ED 37)			
28	May Creek Airport Improvements	900,000		
29	(ED 36)			
30	Northern Region Aviation	1,000,000		
31	Contingency (ED 99)			
32	Northern Region Aviation Master	2,250,000		
33	Plans (ED 99)			
34	Northern Region Preliminary	3,050,000		
35	Engineering, Right of Way and			
36	Utilities (ED 99)			
37	Northern Region Snow Removal	3,000,000		
38	Equipment (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2	3	4	5		6	
			Allocations	Items	General Fund	Other Funds
4	Northway Equipment Storage	400,000				
5	Building Construction (ED 36)					
6	Savoonga Airport Improvements	2,500,000				
7	(ED 38)					
8	Shungnak Airport Improvements	2,000,000				
9	(ED 37)					
10	St Michael Airport Relocation -	1,000,000				
11	Phase II (ED 38)					
12	Tanana Apron Improvements	2,500,000				
13	(ED 36)					
14	Deadhorse Runway Reconstruction	1,550,000				
15	(ED 37)					
16	McCarthy Airport Improvements	500,000				
17	(ED 36)					
18	Northern Region Deferred		2,600,000		2,600,000	
19	Maintenance (ED 99)					
20	Dalton Highway Deferred		1,000,000		1,000,000	
21	Maintenance (ED 29-34)					
22	Northern Region Facilities		230,000			230,000
23	Pager Road Maintenance Station	170,000				
24	Contamination Assessment and					
25	Cleanup (ED 30)					
26	Thompson Pass Maintenance	60,000				
27	Facility Contamination					
28	Assessment and Cleanup (ED 35)					
29	Southeast Region Federal Highway		32,625,700			32,625,700
30	Program					
31	Haines Highway, M.P. 24 to	4,255,000				
32	Border Reconstruction (ED 5)					
33	Egan Expressway Safety	1,000,000				
34	Improvements - Phase III (ED 3)					
35	Juneau Access Route Preliminary	1,800,000				
36	Engineering (ED 99)					
37	Juneau Douglas and Lawson Creek	450,000				
38	Bridge Joint Replacement (ED 3)					

1 Department of Transportation/Public Facilities (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
4	Ketchikan Airport Shuttle Ferry	1,000,000			
5	Terminal Transfer Bridge				
6	Repairs (ED 1)				
7	Ketchikan Tongass Avenue	4,000,000			
8	Capacity Improvements and				
9	Viaducts Replacement (ED 1)				
10	South Tongass Highway Bike Path	550,000			
11	Construction (ED 1)				
12	Southeast Regionwide Pedestrian	50,000			
13	Facilities Assessment (ED 99)				
14	Klondike Highway, Skagway River	1,200,000			
15	Bridge Erosion Protection (ED 5)				
16	Sawmill Creek Road Scenic	300,000			
17	Turnout Construction (ED 2)				
18	Sitka Airport Access	1,400,000			
19	Improvements (ED 2)				
20	Haines - Mud Bay Road Repaving	1,310,000			
21	(ED 5)				
22	Juneau - Mendenhall Valley Air	2,000,000			
23	Quality Improvements (ED 4)				
24	Juneau - Glacier Highway,	3,400,000			
25	Highland Drive to Egan				
26	Expressway Reconstruction (ED 3)				
27	Juneau - Thane Road, Ferry	1,400,000			
28	Terminal to Rock Dump				
29	Reconstruction (ED 3)				
30	Ketchikan - Deermount Street	2,200,000			
31	Widening (ED 1)				
32	Haines - Small Tracts Road	50,000			
33	Rehabilitation and Paving (ED 5)				
34	Juneau - Channel Vista to	360,000			
35	Glacier Highway Bike Path (ED 3)				
36	Juneau - Fish Creek Road Safety	90,000			
37	Improvements (ED 3)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Juneau - Mendenhall River Trail	450,000		
5	(ED 4)			
6	Juneau - Southeast Campus	90,000		
7	Access Road Improvements (ED 4)			
8	Juneau - Willoughby and Glacier	450,000		
9	Avenue Reconstruction (ED 3)			
10	Ketchikan - Americans With	243,000		
11	Disabilities Act Compatible Bus			
12	Purchases (ED 1)			
13	Ketchikan - Airport Pedestrian	193,500		
14	Way Cover Replacement (ED 1)			
15	Ketchikan - Carlanna Lake	42,300		
16	Access Road Reconstruction			
17	(ED 1)			
18	Ketchikan - Carlanna Lake Road	414,000		
19	and Fairview Avenue			
20	Improvements (ED 1)			
21	Ketchikan - Herring Bay Bridge	100,000		
22	Repainting (ED 1)			
23	Ketchikan - Married Man's Trail	13,500		
24	Construction (ED 1)			
25	Ketchikan - Port Berth Apron	30,600		
26	Preliminary Engineering (ED 1)			
27	Ketchikan - Roadside Barrier	800,000		
28	Improvements (ED 1)			
29	Ketchikan - Saxman Roads Paving	72,000		
30	(ED 1)			
31	Petersburg - Wrangell Avenue	900,000		
32	Improvements (ED 2)			
33	Sitka - Areawide Americans With	180,000		
34	Disabilities Act Compliance			
35	Improvements (ED 2)			
36	Sitka - Areawide Storm Drainage	283,500		
37	Improvements (ED 2)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Sitka - Centennial Building	22,500		
5	Parking Improvements (ED 2)			
6	Sitka - Jarvis Street	225,000		
7	Improvements (ED 2)			
8	Sitka - Kelley and Lincoln	180,000		
9	Streets Intersection			
10	Improvements (ED 2)			
11	Sitka - Lake Street Extension	225,000		
12	(ED 2)			
13	Southeast Region Unorganized	300,000		
14	Borough Preliminary Engineering			
15	(ED 99)			
16	Yakutat - Arsewide Street	22,500		
17	Lighting Improvements (ED 5)			
18	Yakutat - Bayview Drive	60,500		
19	Guardrail Installation (ED 5)			
20	Yakutat - Bayview Drive	112,500		
21	Retaining Wall Preliminary			
22	Engineering (ED 5)			
23	Yakutat - Council Avenue to	31,500		
24	Lake Street Preliminary			
25	Engineering (ED 5)			
26	Yakutat - Court House Road	45,000		
27	Relocation Preliminary			
28	Engineering (ED 5)			
29	Yakutat - Monti Bay Heights	72,000		
30	Access Improvements (ED 5)			
31	Yakutat - Porter Hill Access	45,000		
32	Road Improvements (ED 8)			
33	Yakutat - Railroad Trail Design	81,000		
34	and Construction (ED 5)			
35	Yakutat - Yakutat Avenue	145,800		
36	Reconstruction (ED 5)			
37	Southeast Region Federal Aviation		3,890,000	3,890,000
38	Program			

1 Department of Transportation/Public Facilities (cont.)			
		Appropriation	Appropriation Fund Sources
	Allocations	Items	General Fund Other Funds
4	Craig Seaplane Float Facility	500,000	
5	Construction (ED 5)		
6	Hydaburg Seaplane Facility	140,000	
7	Construction (ED 5)		
8	Kake Airport Fence Construction	1,000,000	
9	(ED 5)		
10	Metlakatla Seaplane Float	500,000	
11	Access Upgrade (ED 5)		
12	Point Baker Seaplane Float	200,000	
13	Replacement (ED 5)		
14	Sitka Airport Electrical and	600,000	
15	Lighting Improvements (ED 2)		
16	Sitka Airport Master Plan	150,000	
17	Supplemental (ED 2)		
18	Southeast Region Aviation	250,000	
19	Contingency (ED 99)		
20	Yakutat Airport ARFF Vehicle	550,000	
21	(ED 5)		
22	Southeast Region Deferred	1,300,000	1,300,000
23	Maintenance (ED 99)		
24	Southeast Region Facilities	472,000	450,000 22,000
25	Capitol Building, Third Floor	450,000	
26	Renovation (ED 3)		
27	Juneau Maintenance Station	22,000	
28	Contamination Assessment and		
29	Cleanup (ED 3)		
30	Alaska International Airport System	4,850,000	4,850,000
31	Environmental Assessment and	1,000,000	
32	Cleanup (ED 99)		
33	Reimbursable Authority (ED 99)	3,500,000	
34	Unix Computer Equipment	350,000	
35	Purchase (ED 99)		
36	Anchorage International Airport	32,144,000	32,144,000

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Items	Appropriation	Appropriation Fund Sources
				General Fund	Other Funds
4	Reconstruct Runway "6R/24L"	2,760,000			
5	Centerline and Edge Lighting				
6	(ED 10-25)				
7	Winter Maintenance Storage	500,000			
8	Building (ED 10-25)				
9	Annual Improvements (ED 10-25)	650,000			
10	Auto Ramp Support Column Repair	1,000,000			
11	(ED 10-25)				
12	Concourse "C" Repair,	3,000,000			
13	Rehabilitation or Replacement				
14	(ED 10-25)				
15	CFR Boat House Replacement	100,000			
16	(ED 10-25)				
17	Domestic Terminal Floor	400,000			
18	Covering (ED 10-25)				
19	Garage Rehabilitation and	415,000			
20	Repair (ED 10-25)				
21	General Aviation Improvements	2,000,000			
22	Phase I and Phase II (ED 10-25)				
23	Lake Hood Water and Sewer	325,000			
24	Extension (ED 10-25)				
25	North Terminal Modification	4,000,000			
26	(ED 10-25)				
27	Old International Airport Road	6,050,000			
28	Reconstruction Phase I (ED 10-				
29	25)				
30	Operations and Maintenance	779,000			
31	Equipment (ED 10-25)				
32	Terminal Expansion Design	4,500,000			
33	(ED 10-25)				
34	South Airpark Water Line	900,000			
35	Construction (ED 10-25)				
36	Taxiway Romeo Extension and	2,265,000			
37	Interlinks (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Terminal Reroofing Phase II	1,500,000			
5	(ED 10-25)				
6	West Air Park Development	1,000,000			
7	(ED 10-25)				
8	Fairbanks International Airport		2,925,000		2,925,000
9	Annual Improvements (ED 29-34)	300,000			
10	Field Lighting Upgrades (ED 29-	990,000			
11	34)				
12	Operations and Maintenance	785,000			
13	Equipment (ED 29-34)				
14	Safety Area Stabilisation	300,000			
15	(ED 29-34)				
16	West Industrial Road Utilities	850,000			
17	Extension -Phase II (ED 29-34)				
18	Marine Highway System Federal		66,703,800		66,703,800
19	Program				
20	Alaska Marine Highway System	2,853,000			
21	Preliminary Engineering (ED 99)				
22	Cordova Staging Area and	829,800			
23	Terminal Building Construction				
24	(ED 35)				
25	Kaka Ramp and Apron Upgrade	181,900			
26	Design (ED 5)				
27	Matanuska Car Doors and	1,114,400			
28	Structural Refurbishment (ED 99)				
29	Matanuska Galley Refurbishment	2,493,000			
30	(ED 99)				
31	Matanuska Life Boat/Davit	1,719,300			
32	Replacement and Structural				
33	Upgrades (ED 99)				
34	Metlakatla Bridge Support	691,400			
35	Coating Replacement (ED 5)				
36	Multi-Purpose Replacement	71,400,000			
37	Vessel (ED 99)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Petersburg Mooring Structures	1,000,700		
5	Replacement (ED 2)			
6	Petersburg Uplands Improvements	454,900		
7	(ED 2)			
8	Whittier Staging Area Paving	229,200		
9	(ED 35)			
10	Wrangell Catwalks, Fenders and	1,637,500		
11	Dolphins Construction (ED 2)			
12	Sitka Uplands Transportation	711,300		
13	Enhancement (ED 2)			
14	Alaska Marine Highway System	295,700		
15	Handicapped Vans (ED 99)			
16	Reservations and Marketing	1,091,700		
17	Computer Upgrade (ED 99)			
18	Marina Highway System State Program			
19	Alaska Marine Highway System	3,800,000	3,800,000	
20	Improvements and Overhaul (ED 99)			
21	Hollis Ferry Terminal Dolphin	75,000	75,000	
22	(ED 5)			
23	.....		
24	..... Department of Environmental Conservation			
25	.....		
26	Fifty Percent Municipal Matching	15,152,100	16,152,100	
27	Grants Program			
28	Municipal Matching Grants	39,800		
29	Project Administration (ED 99)			
30	Kodiak - Water System	2,503,300		
31	Construction (ED 6)			
32	Nome - Icy View Water and Sewer	1,000,000		
33	System Construction Phase II			
34	(ED 38)			
35	Wrangell - Water Main	84,000		
36	Replacement Design and			
37	Construction (ED 2)			

1 Department of Environmental Conservation (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Unalaska - Icy Creek Dam Design	2,850,000		
5	and Construction (ED 40)			
6	Fairbanks - Sewer	475,000		
7	Rehabilitation Phase X (ED 31)			
8	Ketchikan - Drinking Water	3,300,000		
9	Disinfection Facility			
10	Construction (ED 1)			
11	Fairbanks - Ft. Wainwright	850,000		
12	Interceptor Rehabilitation			
13	Phase IIA (ED 31)			
14	Copper River Highway Sewer Line	600,000		
15	Design and Construction (ED 35)			
16	Kenai - Thompson Park Water and	1,350,000		
17	Sewer System Construction (ED 9)			
18	Juneau - Goat Hill/Back Loop	600,000		
19	Sewer System Design and			
20	Construction Phase II (ED 4)			
21	Anchorage - Water/Wastewater/	2,500,000		
22	Solid Waste Facilities Design			
23	and Construction (ED 10-25)			
24	Village Safe Water		26,977,100	26,977,100
25	Village Safe Water Project	393,900		
26	Administration (ED 99)			
27	Clinic Sanitation Hookups	500,000		
28	(ED 99)			
29	Preliminary Project Planning	500,000		
30	and Evaluation (ED 99)			
31	Gambell - Water and Sewer	970,000		
32	System Expansion (ED 38)			
33	St. Mary's - Water and Sewer	500,000		
34	System Design and Construction			
35	(ED 38)			
36	Chevak - Watering Point/	602,000		
37	Landfill/Honeybucket			
38	Construction Phase II (ED 38)			

1 Department of Environmental Conservation (cont.)

2		3	4	5	6	7
		Allocations	Items	Appropriation	Appropriation	Fund Sources
				General Fund	Other Funds	
4	Kaltag - Water and Sewer System	646,000				
5	Design and Construction (ED 36)					
6	Bethel - Sewage Lagoon	1,000,000				
7	Construction (ED 39)					
8	Thorne Bay - Sewer Replacement	655,000				
9	(ED 5)					
10	Nulato - Water and Sewer System	810,000				
11	Construction Phase IV (ED 36)					
12	Noorvik - Utilidor/Landfill/	879,000				
13	Utility Building Construction					
14	(ED 37)					
15	Mountain Point - Water and	926,000				
16	Sewer System Construction Phase					
17	IV (ED 1)					
18	St. Paul - Water System	1,000,000				
19	Replacement/Reconstruction					
20	Phase III (ED 40)					
21	Kivalina - Water and Sewer	420,000				
22	System Construction (ED 37)					
23	Koyuk - Sanitation Facilities	600,000				
24	Construction Phase III (ED 38)					
25	Seldovia - Water and Wastewater	985,000				
26	System Design and Construction					
27	(ED 7)					
28	Hooper Bay - Water and Sewer	1,100,000				
29	System Construction (ED 38)					
30	Whittier - Water System	849,000				
31	Reconstruction (ED 35)					
32	Savoonga - Sanitation	362,000				
33	Facilities Construction (ED 38)					
34	Alakanuk - Water and Sewer	500,000				
35	System Design and Construction					
36	(ED 38)					
37	Marshall - Solid Waste Site	430,000				
38	Relocation (ED 38)					

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	St. Michael - Water and Sewer	500,000		
5	System Design and Construction			
6	(ED 38)			
7	Selawik - Water and Sewer	480,000		
8	System Construction Phase II			
9	(ED 37)			
10	Munapitchuk - Water and Sewer	750,000		
11	System Design and Construction			
12	(ED 39)			
13	Yakutat - Wastewater and Water	899,800		
14	System Design and Construction			
15	(ED 5)			
16	Kasaan - Dam Site and Treatment	500,000		
17	Plant Construction (ED 5)			
18	Anvik - Water and Sewer System	200,000		
19	Design and Construction (ED 36)			
20	Koyukuk - Landfill Construction	130,000		
21	(ED 36)			
22	Mountain Village - Water and	551,000		
23	Sewer System Improvements			
24	(ED 38)			
25	Kotzebue - Solid Waste Project	1,650,000		
26	Final Design and Construction			
27	(ED 37)			
28	Kipnuk - Water Source	800,000		
29	Construction (ED 39)			
30	Nikolai - HUD Homes Sewer	340,000		
31	System Construction (ED 36)			
32	Crooked Creek - Water and Sewer	450,000		
33	System Design and Construction			
34	(ED 36)			
35	Chignik Lake - Landfill	245,900		
36	Relocation Design and			
37	Construction (ED 40)			

1 Department of Environmental Conservation (cont.)

2	3	4	5	6	7	Appropriation		Fund Sources	
						Allocations	Items	General Fund	Other Funds
8	Buckland - Water and Sewer	870,000							
9	System Planning/Design/								
10	Construction (ED 37)								
11	Togiak - Sewer System Design	348,000							
12	and Construction Phase II								
13	(ED 39)								
14	Golovin - Water Source	972,500							
15	Transmission Line Construction								
16	(ED 38)								
17	Moly Cross - Sanitation and	500,000							
18	Lagoon Design and Construction								
19	(ED 36)								
20	Kobuk - Water/Sewer/Solid Waste	180,000							
21	Master Planning and Design								
22	(ED 37)								
23	Huslia - Water and Sewer Design	350,000							
24	and Construction (ED 36)								
25	Deering - Water and Sewer	1,290,000							
26	System Construction (ED 37)								
27	Nikolaevsk Village Community	342,000							
28	Water System (ED 7)								
29	Solid Waste Planning Grants (ED 99)		60,000			60,000			
30	Data Processing Hardware and		75,000			75,000			
31	Software Replacement (ED 99)								
32	Impaired Waterbody Assessment and		200,000			200,000			
33	Recovery Plans (ED 99)								
34	Laboratory Equipment Acquisition		90,000			90,000			
35	and Installation (ED 99)								
36	.....							
37	..... Department of Community & Regional Affairs								
38	.....							
39	Community Block Grants (ED 99)		4,000,000					4,000,000	
40	Organizational Grants (ED 99)		600,000			600,000			
41	Data Processing Equipment		500,000			500,000			
42	Purchases (ED 99)								

1	2	3	4	5	6	Appropriation		Fund Sources	
						Allocations	Items	General Fund	Other Funds

		*****	Department of Corrections						

6	Agricultural Rehabilitation				1,750,000		1,750,000		
7	Program (ED 99)								
8	Statewide Renewal and Replacement				2,100,000		2,100,000		
9	(ED 99)								
10	Local Area Network System (ED 99)				103,700		103,700		
11		*****							
12		*****	University of Alaska						
13		*****							
14	University of Alaska								
15	University of Alaska, Fairbanks -				464,100				464,100
16	Contaminated Site Assessment and								
17	Cleanup (ED 29-34)								
18	University of Alaska, Anchorage -				219,000		219,000		
19	Nature Conservancy/Alaska Natural								
20	Heritage Program (ED 10-25)								
21	University of Alaska, Anchorage -				1,200,000		1,200,000		
22	Classroom Improvements/Remodeling								
23	(ED 10-25)								
24	University of Alaska, Matanuska-				3,600,000		3,600,000		
25	Susitna College - Classroom								
26	Completion (ED 27)								
27	University of Alaska, Fairbanks -				6,800,000		6,800,000		
28	Butrovich Building Completion								
29	(ED 29-34)								
30	University of Alaska, Anchorage -				530,000		530,000		
31	Equipment Purchase (ED 10-25)								
32	University of Alaska, Anchorage -				270,000		270,000		
33	Consortium Library and Loop Road								
34	Planning/Design (ED 10-25)								
35	University of Alaska, Southeast -				1,000,000				1,000,000
36	Sitka Campus - Classroom, Program								
37	Planning, Laboratory Improvement,								
38	Expansion, Equipment (ED 2)								

1 University of Alaska (cont.)

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
4 University of Alaska, Anchorage -		7,485,000	600,000 6,885,000

5 Aviation Technology Center
6 (Matching) (ED 10-25)

7 * * * * *

8 * * * * * Alaska Court System * * * * *

9 * * * * *

10 Anchorage Courthouse Expansion 19,000,000 19,000,000
11 (ED 10-25)

12 Court Technology Enhancements 230,000 230,000
13 (ED 99)

14 Alaska Judicial Council Data Base 100,000 100,000
15 Coordination (ED 99)

16 It is the intent of the legislature that this appropriation shall be used by the Alaska
17 Judicial Council to develop, in coordination with the Departments of Public Safety, Law,
18 Administration, Corrections and the Alaska Court System, a plan and a general systems design
19 for the integration of Alaska's criminal justice computer systems.

20 * * * * *

21 * * * * * Legislature * * * * *

22 * * * * *

23 State Capitol Building - Roof and 556,000 556,000
24 Building Renovations (ED 3)

25 * * * * *

26 * * * * * Grants to Municipalities (AS 37.05.315) * * * * *

27 * * * * *

28 ED 3 Juneau (Downtown)
29 City and Borough of Juneau - Mount 3,000,000 3,000,000

30 Roberts Marina (ED 3)

31 ED 5 Southeast Islands

32 City of Kake - Emergency Water 500,000 500,000
33 Tank Replacement (ED 5)

34 * Sec. 179 The following sets out the funding by agency for the appropriations made in
35 Section 178 of this act.

36 Department of Administration

37 General Fund Receipts 2,403,800

38 General Fund/Program Receipts 123,000

1	Department of Administration (cont.)	
2	General Fund/Mental Health Trust	350,000
3	*** Total Funding ***	\$2,076,000
4	Department of Revenue	
5	Federal Receipts	9,075,000
6	State Corporation Receipts	10,950,000
7	*** Total Funding ***	\$20,025,000
8	Department of Education	
9	Federal Receipts	140,000
10	General Fund Receipts	950,000
11	State Corporation Receipts	450,000
12	*** Total Funding ***	\$1,540,000
13	Department of Health and Social Services	
14	Federal Receipts	868,000
15	General Fund Receipts	3,033,200
16	General Fund/Mental Health Trust	14,432,900
17	*** Total Funding ***	\$18,334,100
18	Department of Labor	
19	General Fund Receipts	316,200
20	*** Total Funding ***	\$316,200
21	Department of Commerce and Economic Development	
22	General Fund Match	1,000,000
23	General Fund Receipts	2,797,000
24	General Fund/Program Receipts	350,000
25	Science & Technology Endowment	3,000,000
26	Income	
27	Power Development Revolving	7,770,000
28	Loan Fund	
29	*** Total Funding ***	\$14,917,000
30	Department of Military and Veterans Affairs	
31	Federal Receipts	6,165,200
32	General Fund Match	1,055,000
33	General Fund Receipts	100,000
34	*** Total Funding ***	\$7,320,200
35	Department of Natural Resources	
36	Federal Receipts	2,000,000
37	General Fund Receipts	6,704,000
38	General Fund/Mental Health Trust	2,500,000

1	Department of Natural Resources (cont.)	
2	Reforestation Fund	200,000
3	Oil/Hazardous Response Fund	654,000
4	*** Total Funding ***	\$12,058,000
5	Department of Fish and Game	
6	Federal Receipts	1,500,000
7	General Fund Receipts	4,944,000
8	Fish and Game Fund	800,000
9	*** Total Funding ***	\$7,244,000
10	Department of Public Safety	
11	General Fund Receipts	3,224,000
12	*** Total Funding ***	\$3,224,000
13	Department of Transportation/Public Facilities	
14	Federal Receipts	392,939,200
15	General Fund Match	30,446,000
16	General Fund Receipts	21,745,000
17	General Fund/Program Receipts	80,000
18	Highway Working Capital Fund	11,700,000
19	International Airport Revenue	19,213,000
20	Fund	
21	Oil/Hazardous Response Fund	742,000
22	Capital Improvement Project	200,000
23	Receipts	
24	Vessel Replacement Fund	6,400,000
25	*** Total Funding ***	\$483,465,200
26	Department of Environmental Conservation	
27	General Fund Receipts	43,554,200
28	*** Total Funding ***	\$43,554,200
29	Department of Community & Regional Affairs	
30	Federal Receipts	4,000,000
31	General Fund Receipts	1,100,000
32	*** Total Funding ***	\$5,100,000
33	Department of Corrections	
34	General Fund Receipts	3,953,700
35	*** Total Funding ***	\$3,953,700
36	University of Alaska	
37	Federal Receipts	6,885,000
38	General Fund Receipts	13,219,000

1	University of Alaska (cont.)	
2	University Restricted Receipts	1,000,000
3	Oil/Hazardous Response Fund	464,100
4	*** Total Funding ***	\$21,568,100
5	Alaska Court System	
6	General Fund Receipts	19,330,000
7	*** Total Funding ***	\$19,330,000
8	Legislature	
9	General Fund Receipts	556,000
10	*** Total Funding ***	\$556,000
11	Grants to Municipalities (AS 37.05.315)	
12	General Fund Receipts	3,500,000
13	*** Total Funding ***	\$3,500,000
14	• • • • • Total Budget • • • • •	\$676,882,500

(SECTION 180 OF THIS ACT BEGINS ON PAGE 120)

1 * Sec. 180 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 181 of this act by funding source to the
 3 agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
4			
5			
6	*****	*****	
7	*****	Department of Administration	*****
8	*****	*****	
9	Telecommunications Services -	17,900	17,900
10	Microwave Alternative/Dicomed		
11	RATNET Services (ED 37)		
12	Alaska Public Broadcasting		
13	Commission		
14	KYUK AC Power Conditioner and	25,000	25,000
15	Surge Eliminator (ED 39)		
16	KRBD Equipment Replacement (ED 1)	30,000	30,000
17	Public Radio Stations Equipment	50,200	50,200
18	Replacement and Translator		
19	Modifications KCAW, KSTK, KSPK		
20	(ED 2)		
21	KTOO TV Equipment Replacement	105,000	105,000
22	(ED 3)		
23	KFSK - Radio Power Modification	4,000	4,000
24	(ED 5)		
25	KDOT - Kodiak Public Broadcasting,	20,000	20,000
26	Incorporated Equipment (ED 6)		
27	KBBI - Equipment Purchase (ED 7)	30,000	30,000
28	KCZP-Pickle Hill Public	9,000	9,000
29	Broadcasting Building Repair (ED 9)		
30	KSKA - Facility Construction	60,000	60,000
31	(ED 10-25)		
32	Alaska Public Radio Network	55,500	55,500
33	Broadcast Equipment Upgrade (ED 10-		
34	25)		
35	Talkeetna Public Radio Station	5,000	5,000
36	Equipment (ED 28)		
37	KSKO - McGrath Translator/	26,400	26,400
38	Replacement Generator (ED 36)		

1 Department of Administration (cont.)		Appropriation		Appropriation Fund Source	
3	Allocations	Items	General Fund	Other Fund	
4	KCHU - Valdez Translator/Repeater	40,000	40,000		
5	(ED 36)				
6	KOTZ - Equipment, Wiring, Insulation	70,000	70,000		
7	(ED 37)				
8	KBRW - Emergency Power/Equipment	55,000	55,000		
9	(ED 37)				
10	KNSA - Equipment (ED 36)	6,700	6,700		
11	Grants to Named Recipients:				
12	(AS 37.05.316)				
13	Older Persons Action Group	15,000	15,000		
14	Equipment Upgrade (ED 16)				
15	Salvation Army Older Alaskans	66,500	66,500		
16	Transportation System - Americans				
17	with Disabilities Act Purchase				
18	Lift Equipped Bus/Vehicles (ED 10-				
19	25)				
20	Anchorage Neighborhood Housing	1,000,000	1,000,000		
21	Services - Hollywood Vista				
22	Apartment Complex Asbestos				
23	Abatement and Demolition (ED 10-25)				
24	Upper Susitna Seniors Building	20,000	20,000		
25	Upgrade (ED 28)				
26	.....	.....	
27	..... Department of Education	.....		
28	.....	.....	
29	Grants to Named Recipients:				
30	(AS 37.05.316)				
31	Yupitit School District - Portable	150,000	150,000		
32	Classroom (ED 39)				
33	Anchor Point Public Library,	10,000	10,000		
34	Incorporated - Acquisitions (ED 7)				
35	Ninilchik Community Library -	10,000	10,000		
36	Acquisitions (ED 7)				
37	Seldovia Public Library,	10,000	10,000		
38	Incorporated - Acquisitions (ED 7)				

1 Department of Education (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
6	Cooper Landing Library		5,000	5,000	
7	Acquisitions (ED 8)				
8	Seward Library Acquisitions (ED 8)		5,000	5,000	
9	Soldotna Library - Acquisitions		5,000	5,000	
10	(ED 8)				
11	Skwentna School Equipment (ED 28)		5,000	5,000	
12	Talkeetna Historical Society -		5,000	5,000	
13	Museum Heating/Ventilation/				
14	Equipment (ED 28)				
15	Alaska State Council on the Arts -		10,000	10,000	
16	Matanuska-Susitna Valley				
17	Performing Arts Theater Renovation				
18	(ED 27)				
19	Chugach School District - Chenega		3,700	3,700	
20	Community School Playground				
21	Repairs (ED 35)				
22	Chugach School District - Chenega		3,400	3,400	
23	Community School Security Gate				
24	(ED 35)				
25	Chugach School District - Chenega		3,500	3,500	
26	Community School Teacher Housing				
27	Upgrade (ED 35)				
28	Chugach School District - Chenega		1,600	1,600	
29	Community Schools Multipurpose				
30	Room Upgrade (ED 35)				
31	Chugach School District - Deferred		85,200	85,200	
32	Maintenance in Chenega, Whittier,				
33	and Tatitlek (ED 35)				
34	Chugach School District - Tatitlek		7,400	7,400	
35	Community School - Playground				
36	Repairs (ED 35)				
37	Chugach School District - Tatitlek		9,000	9,000	
38	Community School Classroom Upgrade				
39	(ED 35)				

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Chugach School District - Tatitlek	2,500	2,500		
5	Community School Corrosion Control				
6	(ED 35)				
7	Chugach School District - Tatitlek	12,200	12,200		
8	Community Schools Roof Repair				
9	(ED 35)				
10	Chugach School District - Whittier	10,000	10,000		
11	Community Schools - Playground				
12	Repairs (ED 35)				
13	Delta Greely School - Overcrowding	75,000	75,000		
14	Abatement (ED 35)				
15	Delta/Greely School District -	60,000	60,000		
16	Architectual and Engineering Study				
17	(ED 35)				
18	Delta/Greely School District -	50,000	50,000		
19	Computer Lab Upgrade (ED 35)				
20	Delta/Greely School District -	25,000	25,000		
21	Furniture Upgrade (ED 35)				
22	Delta/Greely School District -	60,000	60,000		
23	Sewer Project Completion (ED 35)				
24	Lower Kuksokwim School District -	75,000	75,000		
25	Kipnuk School Playdeck (ED 39)				
26	*****				
27	***** Department of Health and Social Services *****				
28	*****				
29	Fairbanks Health Center	1,100,000	1,100,000		
30	Construction Completion (ED 29-34)				
31	Grants to Named Recipients:				
32	(AS 37.05.316)				
33	Anchorage Neighborhood Health	150,000	150,000		
34	Center Equipment/Fire and Safety				
35	Upgrades (ED 10-25)				
36	Southeast Region Emergency Medical	39,000	39,000		
37	Services - Election District 1				
38	Equipment (ED 1)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Southeast Region Emergency Medical	41,200	41,200	
5	Services - Equipment (ED 2)			
6	REACH Equipment and Repairs (ED 3)	23,000	23,000	
7	Southeast Region Emergency Medical	45,000	45,000	
8	Services - District 5 Equipment			
9	(ED 5)			
10	Southern Region Emergency Medical	6,900	6,900	
11	Services - Akhiok Equipment (ED 6)			
12	Southern Region Emergency Medical	8,800	8,800	
13	Services - Chiniak Emergency			
14	Medical Services Equipment (ED 6)			
15	Southern Region Emergency Medical	27,800	27,800	
16	Services - Kodiak Fire Department			
17	Emergency Medical Services			
18	Equipment (ED 6)			
19	Southern Region Emergency Medical	6,100	6,100	
20	Services - Larsen Bay Emergency			
21	Medical Services Equipment (ED 6)			
22	Southern Region Emergency Medical	5,000	5,000	
23	Services - Nanwalek Emergency			
24	Medical Services Equipment (ED 6)			
25	Southern Region Emergency Medical	3,200	3,200	
26	Services - Old Harbor Emergency			
27	Medical Services Equipment (ED 6)			
28	Southern Region Emergency Medical	1,000	1,000	
29	Services - Ouzinkie Emergency			
30	Medical Services Equipment (ED 6)			
31	Southern Region Emergency Medical	6,200	6,200	
32	Services - Port Lions Emergency			
33	Medical Services Equipment (ED 6)			
34	Anchor Point Fire Service Area -	30,000	30,000	
35	Emergency Generator Purchase (ED 7)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchor Point Volunteer Fire	8,500	8,500	
5	Department and Rescue,			
6	Incorporated - Emergency Medical			
7	Services Equipment Purchase (ED 7)			
8	South Peninsula Mental Health	50,000	50,000	
9	Association, Incorporated -			
10	Transitional Employment Project			
11	(ED 7)			
12	Homer Volunteer Fire Department -	32,000	32,000	
13	Emergency Medical Services			
14	Equipment Purchase (ED 7)			
15	Moose Pass Volunteer Fire	80,000	80,000	
16	Department - Upgrade Equipment			
17	(ED 8)			
18	Kenai Peninsula Borough Health	150,000	150,000	
19	Care Advisory Council -			
20	Establishment of a Boroughwide			
21	Health Care Plan (ED 8)			
22	Southern Region Emergency Medical	1,500	1,500	
23	Services Council - Hope Patient			
24	Care Equipment (ED 9)			
25	Food Bank of Alaska - Acquire	26,000	26,000	
26	Warehouse Facility (ED 12)			
27	I Care Patients Network,	65,000	65,000	
28	Incorporated Equipment (ED 10-25)			
29	Alaska Center for Blind/Deaf	40,000	40,000	
30	Acquisition of Voice-activated			
31	Computer System (ED 14)			
32	Family Food Center - Food and	10,000	10,000	
33	Supplies (ED 21)			
34	Anchorage Center For Families -	20,000	20,000	
35	Equipment Acquisition (ED 21)			
36	Access Alaska - Purchase Van/	70,000	70,000	
37	Americans with Disabilities Act			
38	Building Upgrades (ED 10-25)			

1 Department of Health and Social Services (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 Alaska Center for the Blind/Deaf -		40,000	40,000	
5 Americans with Disabilities Act				
6 Building Upgrades (ED 10-25)				
7 Alaska Youth and Parent Foundation		20,000	20,000	
8 - Facility Repair, Laurel Youth				
9 Emergency Center (ED 10-25)				
10 Brother Francis and Bean's Cafe		50,000	50,000	
11 Facility Upgrades (ED 10-25)				
12 Camp Caribou - Purchase Supplies		10,000	10,000	
13 and Materials (ED 10-25)				
14 Catholic Social Services -		33,000	33,000	
15 Purchase Equipment/Renovation/				
16 Expansion (ED 10-25)				
17 Challenge Alaska - Purchase Lift		48,000	48,000	
18 Van and Sports Equipment (ED 10-25)				
19 Hope Cottages - Facility Upgrades		100,000	100,000	
20 and Equipment/Vans (ED 10-25)				
21 Salvation Army Adult		100,000	100,000	
22 Rehabilitation - Renovate				
23 Clitheroe Center Facility (ED 10-				
24 25)				
25 Southern Region Emergency Medical		20,000	20,000	
26 Services - Purchase Equipment				
27 (ED 10-25)				
28 Nugen's Ranch - Van Purchase		23,000	23,000	
29 (ED 26)				
30 "Operation Runaway" Facility		55,000	55,000	
31 (ED 26-28)				
32 Interior Region Emergency Medical		25,200	25,200	
33 Services Council - Anderson				
34 Equipment (ED 34)				
35 Interior Region Emergency Medical		17,100	17,100	
36 Services Council - Nenana				
37 Equipment (ED 34)				

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Railbelt Mental Health - Vehicle	16,700	16,700	
5	Purchase (ED 34)			
6	Fairbanks Hospital Foundation -	500,000	500,000	
7	Denali Center (ED 29-34)			
8	Interior Region Emergency Medical	90,000	90,000	
9	Services Council - Fairbanks Fire			
10	Department Ambulance (ED 29-34)			
11	Interior Region Emergency Medical	68,700	68,700	
12	Services Council - Miscellaneous			
13	Equipment (ED 29-34)			
14	Interior Region Emergency Medical	20,000	20,000	
15	Services Council - Steese			
16	Volunteer Fire Department (ED 29-			
17	34)			
18	Interior Region Emergency Medical	75,000	75,000	
19	Services Council - Two Rivers,			
20	Expand Ambulance House (ED 29-34)			
21	Interior Region Emergency Medical	10,000	10,000	
22	Services Council - Two Rivers,			
23	Defibrillator (ED 29-34)			
24	Interior Region Emergency Medical	17,600	17,600	
25	Services Council - University Fire			
26	(ED 29-34)			
27	Southern Region Emergency Medical	60,000	60,000	
28	Services - Copper River/Glennallen			
29	Emergency Medical Services			
30	Ambulance Match (ED 35)			
31	Southern Region Emergency Medical	15,000	15,000	
32	Services - Copper River/Glennallen			
33	Emergency Medical Services			
34	Equipment Purchase (ED 35)			
35	Central - Emergency Medical	6,000	6,000	
36	Services Equipment (ED 36)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Fort Yukon - Emergency Medical	3,800	3,800	
5	Services Communication Equipment			
6	(ED 36)			
7	Lake Minchumina - Emergency	2,000	2,000	
8	Medical Services Equipment (ED 36)			
9	Tok - Emergency Medical Services	90,000	90,000	
10	Ambulance (ED 36)			
11	Manilaq Association - Emergency	75,000	75,000	
12	Medical Services Equipment/			
13	Prematernal Home (ED 37)			
14	Norton Sound Health Corporation -	85,000	85,000	
15	Emergency Medical Services			
16	Equipment (ED 38)			
17	Norton Sound Health Corporation -	47,800	47,800	
18	Walk-in Freezer (ED 38)			
19	Yukon Kuskokwim Health Corporation	102,000	102,000	
20	Crisis Respite Residential Home			
21	Purchase (ED 39)			
22	• • • • •		• • • • •	
23	• • • • • Department of Commerce and Economic Development		• • • • •	
24	• • • • •		• • • • •	
25	Feasibility Study - "The Alaska	10,000	10,000	
26	Pork Project" (ED 34)			
27	Alaska Energy Authority			
28	Petersville-Oilwell Road	150,000	150,000	
29	Electrical Extension Line (ED 28)			
30	Bethel - Nyac Transmission Line	60,000	60,000	
31	Intertie Design Study (ED 39)			
32	Economic Analysis of Small Gas	70,000	70,000	
33	Deposits (ED 39)			
34	Grants to Named Recipients:			
35	(AS 37.05.316)			
36	Musk Ox Farm - Tourism	20,000	20,000	
37	Improvements (ED 16)			

1 Department of Commerce and Economic Development (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Winter Cities '94 Anchorage,	20,000	20,000	
5	Incorporated - Host City			
6	Conference Funding (ED 13)			
7	Alaska Convention and Visitors	80,000	80,000	
8	Bureau/Egan Center - Recover and			
9	Replace Wall Dividers (ED 17)			
10	Anchorage Economic Development	500,000	500,000	
11	Corporation - Air Passenger			
12	Service Incentive (ED 10-25)			
13	Anchorage Economic Development	450,000	450,000	
14	Corporation - Distribution Rent			
15	Incentive (ED 10-25)			
16	Arctic Winter Games - 1996 Host	250,000	250,000	
17	Site Development (ED 10-25)			
18	Inuit Circumpolar Conference -	150,000	150,000	
19	Inuit Trade and Business			
20	Development Project (ED 37)			
21	Alaska-Chukotka Great Race	15,000	15,000	
22	Incorporated - Hope 94 Operations			
23	(ED 38)			
24	*****			
25	***** Department of Military and Veterans Affairs *****			
26	*****			
27	Women in Military Service Memorial	15,000	15,000	
28	Grant (ED 26)			
29	Disabled Veterans System (ED 26-28)	10,000	10,000	
30	*****			
31	***** Department of Natural Resources *****			
32	*****			
33	Kodiak State Parks Improvement	50,000	50,000	
34	(ED 6)			
35	Anchor Point - Kids for Parks,	3,000	3,000	
36	Parks for Kids Program (ED 7)			
37	Independence Mine Munkhouse	75,000	75,000	
38	Restoration Project (ED 26-28)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Chena River Recreation Cabins and	75,000	75,000	
5	Trail System Upgrade (ED 29-34)			
6	Caribou Creek Access (ED 35)	10,000	10,000	
7	Quartz Lake Logging Road (ED 35)	100,000	100,000	
8	Grants to Named Recipients:			
9	(AS 37.05.316)			
10	Settlers Cove State Park Bank	5,000	5,000	
11	Stabilization (ED 1)			
12	Kenai Peninsula State Fair	50,000	50,000	
13	Association, Incorporated - Land			
14	Acquisition Matching Grant (ED 7)			
15	Alaska State Fair Facility Upgrade	125,000	125,000	
16	(ED 27)			
17	Tanana Valley Fair Association -	50,000	50,000	
18	Bathrooms (ED 29-34)			
19	.....	.....
20	..... Department of Fish and Game	.....	
21	.....	.....
22	Creamer's Field Pilot Program	27,000	27,000	
23	(ED 29-34)			
24	Grants to Named Recipients:			
25	(AS 37.05.316)			
26	North Pacific Fisheries	25,000	25,000	
27	Association, Incorporated -			
28	Seafarer's Memorial Project (ED 7)			
29	.....	.....
30	..... Department of Public Safety	.....	
31	.....	.....
32	Public Safety Shotgun Range (ED 2)	20,000	20,000	
33	Grants to Named Recipients:			
34	(AS 37.05.316)			
35	Women In Safe Homes - Shelter Fire	15,200	15,200	
36	Safety Improvements (ED 1)			

1 Department of Public Safety (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	South Peninaula Women's Services,	41,000	41,000	
5	Incorporated - Facility Expansion			
6	(ED 7)			
7	Abused Women's Aid in Crisis -	10,000	10,000	
8	Bedframes and Mattresses (ED 17)			
9	Abused Women's Aid In Crisis -	23,000	23,000	
10	Purchase Passenger Van (ED 10-25)			
11	Civil Air Patrol - Fuel Tank	20,000	20,000	
12	Removal and Replacement (ED 29-34)			
13	Civil Air Patrol - Hanger Roof	25,000	25,000	
14	Repair (ED 29-34)			
15	Unalaska - Unalaskans Against	10,000	10,000	
16	Sexual Assault and Family Violence			
17	Project (ED 40)			
18	.....		
19	..... Department of Transportation/Public Facilities			
20	.....		
21	Central Region State Highway			
22	Program			
23	Eagle River - Fish Hatchery Road	493,000	493,000	
24	Upgrade (ED 25)			
25	Hatcher Pass Road Upgrades (ED 26-	304,500	304,500	
26	28)			
27	Aleknagik Bridge Study (ED 39)	35,000	35,000	
28	Matanuska-Susitna Borough - Scott	35,000	35,000	
29	Road Upgrade and Improvements			
30	(ED 27)			
31	Central Region State Aviation			
32	Program			
33	Nanwalek Airport Erosion Control	20,000	20,000	
34	(ED 6)			
35	Kipnuk Airport Runway Tractor	66,000	66,000	
36	(ED 39)			
37	Northern Region State Highway			
38	Program			

1 Department of Transportation/Public Facilities (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	McGrath-Skyline Road - Surface		270,000	270,000	
5	Stabilization (ED 29-34)				
6	Lyle-Hollowell Road - Surface		130,000	130,000	
7	Stabilization (ED 29-34)				
8	Dalton Highway Calcium Chloride		394,400	394,400	
9	Treatment (ED 29-34)				
10	*****			*****	
11	***** Department of Environmental Conservation			*****	
12	*****			*****	
13	Village Safe Water				
14	Stevens Village Council - Dump		35,000	35,000	
15	Site Study (ED 36)				
16	City of Beaver - Water and Solid		35,000	35,000	
17	Waste Study (ED 36)				
18	Manley Village Council -		35,000	35,000	
19	Washeteria/Water Study (ED 36)				
20	City of Port Lions - Solid Waste		100,000	100,000	
21	Disposal (ED 6)				
22	Grants to Named Recipients:				
23	(AS 37.05.316)				
24	Alaska Lung Association Public		25,000	25,000	
25	Education on Use of Natural Gas				
26	Vehicles and Other Transportation				
27	Alternatives (ED 16)				
28	*****			*****	
29	***** Department of Community & Regional Affairs			*****	
30	*****			*****	
31	Grants to Named Recipients:				
32	(AS 37.05.316)				
33	Alaska Native Foundation - Coal		100,000	100,000	
34	Development Project (ED 37)				
35	Perseverance Theatre - Land and		50,000	50,000	
36	Equipment Acquisition (ED 3)				
37	Kodiak Senior Citizens Center -		150,000	150,000	
38	Building Expansion (ED 6)				

1 Department of Community & Regional Affairs (cont.)				
2	Appropriation		Appropriation Fund Source	
3	Allocations	Items	General Fund	Other Funds
4	Homer Senior Citizens,	250,000	250,000	
5	Incorporated - Senior Center			
6	Expansion (ED 7)			
7	Winilchik Senior Citizens,	100,000	100,000	
8	Incorporated - Senior Center			
9	Expansion Project Completion (ED 7)			
10	Cooper Landing Community Mall	25,000	25,000	
11	Handicap Access Design and			
12	Construction (ED 8)			
13	Soldotna Historical Society and	30,000	30,000	
14	Museum, Incorporated -			
15	Construction of Homestead Village			
16	(ED 8)			
17	Sterling Senior Center - Paving	10,000	10,000	
18	and Grading Parking Lot (ED 8)			
19	Sterling Senior Center Upgrade -	30,000	30,000	
20	Improvements to the Current			
21	Facility (ED 8)			
22	Central Peninsula Food Bank -	75,000	75,000	
23	Construction (ED 9)			
24	Frontier Training Center -	115,000	115,000	
25	Rehabilitation Housing			
26	Construction (ED 9)			
27	Turnagain Community Council -	20,000	20,000	
28	Playground Equipment (ED 9)			
29	Alaska Aviation Heritage Museum -	25,000	25,000	
30	Facility Repair and Renovation			
31	(ED 12)			
32	Abused Women's Aid in Crisis	10,000	10,000	
33	Educational Scholarship Fund			
34	(ED 13)			
35	Alaska Women's Resource Center -	10,000	10,000	
36	Educational Scholarship Fund			
37	(ED 13)			

1 Department of Community & Regional Affairs (cont.)				
		Appropriation		Appropriation Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Bootstraps of America,	10,000	10,000	
5	Incorporated - Equipment and			
6	Training (ED 13)			
7	Kids Corps, Incorporated - Van for	8,500	8,500	
8	Headstart (ED 15)			
9	Concerned Citizens of Mountain	15,000	15,000	
10	View - Community Revitalization			
11	Planning (ED 16)			
12	African American Business Council -	28,300	28,300	
13	Printing Press and Materials			
14	Acquisition (ED 21)			
15	Alaska Aviation Heritage Museum -	58,000	58,000	
16	Hanger Improvements (ED 10-25)			
17	Armed Services YMCA - Van	15,000	15,000	
18	Acquisition (ED 10-25)			
19	Bird Treatment and Learning Center	75,000	75,000	
20	- Facility Upgrade and Equipment			
21	(ED 10-25)			
22	Boys and Girls Club - North	162,000	162,000	
23	Anchorage Clubhouse Expansion and			
24	Renovation (ED 10-25)			
25	Eagle River Lions Club - Facility	97,000	97,000	
26	Upgrade (ED 10-25)			
27	EARTH, Incorporated - Food	70,000	70,000	
28	Distribution (ED 10-25)			
29	Korean Community - Building Repair/	25,000	25,000	
30	Remodeling (ED 10-25)			
31	Mothers Against Drunk Driving -	4,000	4,000	
32	Purchase Office Equipment (ED 10-			
33	25)			
34	Musician and Theatrical	25,000	25,000	
35	Association of Alaska - Equipment			
36	Acquisition (ED 10-25)			
37	Special Olympics - Equipment and	20,000	20,000	
38	Supplies (ED 10-25)			

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Talkeetna Library Equipment and	5,000	5,000	
5	Books (ED 28)			
6	Willow Community Center Deferred	5,000	5,000	
7	Maintenance (ED 28)			
8	Willow Library Equipment and Books	5,000	5,000	
9	(ED 28)			
10	Adult Learning Programs of Alaska -	95,000	95,000	
11	Computer Lab (ED 29-34)			
12	Fairbanks Food Bank - Fish	19,200	19,200	
13	Distribution Project (ED 29-34)			
14	Fairbanks Historical Preservation	150,000	150,000	
15	Society - Riverboat Manana			
16	Restoration (ED 29-34)			
17	Interior Region AIDS Association -	6,300	6,300	
18	Equipment (ED 29-34)			
19	Presbyterian Hospitality House -	104,000	104,000	
20	Code Compliance (ED 29-34)			
21	Mainstreet - Painting and	75,000	75,000	
22	Pedestrian Lighting (ED 29-34)			
23	Tanana Chiefs Conference - Site	150,000	150,000	
24	Planning and Design (ED 29-34)			
25	Cordova Cooperative Extension	25,000	25,000	
26	Service - Alaska Marine/River			
27	Safety Kits Program (ED 35)			
28	Cordova District Fisherman -	189,000	189,000	
29	Herring Study (ED 35)			
30	Delta Community Library -	10,000	10,000	
31	Reference Material Purchase (ED 35)			
32	Delta Junction Rescue Squad -	20,000	20,000	
33	Equipment Purchase (ED 35)			
34	Delta Fire Department - Equipment	18,000	18,000	
35	Purchase (ED 35)			
36	Deltana Fair Association - Deltana	10,000	10,000	
37	Fair Upgrade/Operations (ED 35)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Valdez Fire Department - Equipment	1,000	1,000	
5	Purchase (ED 35)			
6	Valdez Fisheries Development	130,000	130,000	
7	Association - Salmon Behavior			
8	Studies (ED 35)			
9	Aniak Traditional Council -	100,000	100,000	
10	Canning and Tanning Building			
11	Renovation (ED 36)			
12	Chistochina Public Safety and	65,000	65,000	
13	Community Development Organization			
14	- Volunteer Fire and Emergency			
15	Medical Services Building (ED 36)			
16	Kuskokwim Economic Development	40,000	40,000	
17	Corporation - Economic Development			
18	Project (ED 36)			
19	Shishmaref IRA Traditional Council	12,100	12,100	
20	- Tannery Project - Operations			
21	Expansion (ED 37)			
22	Akiachak - Clinic Transient	100,000	100,000	
23	Quarters and Sand Pad (ED 39)			
24	Akiak - Head Start Building (ED 39)	100,000	100,000	
25	Kipnuk - Boardwalk Improvements	50,000	50,000	
26	and Clinic Renovations (ED 39)			
27	Kwigillingok - Equipment Repair,	23,000	23,000	
28	Front End Loader (ED 39)			
29	Napaskiak - Community Center	47,000	47,000	
30	(ED 39)			
31	Orutsararmuit Native Council -	32,000	32,000	
32	Office Remodel (ED 39)			
33	Tununak IRA Council - Heavy	50,000	50,000	
34	Equipment/Sanitation Project			
35	(ED 38)			
36	Alaska Federation of Natives -	32,500	32,500	
37	Sobriety Movement (ED 38)			

1 Department of Community & Regional Affairs (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	United Fishermen of Alaska - Grass		60,000	60,000	
5	Roots Lobbying Effort (ED 99)				
6	• • • • •		• • • • •		
7	• • • • • University of Alaska		• • • • •		
8	• • • • •		• • • • •		
9	University of Alaska				
10	Bristol Bay Campus Building		90,000	90,000	
11	Addition (ED 39)				
12	University of Alaska, Anchorage -		600,000	600,000	
13	Aviation Technology Center (ED 10-				
14	25)				
15	University of Alaska, Southeast -		466,200	466,200	
16	Juneau Campus Deferred Maintenance/ 17 Plan and Design Student Housing/ 18 Equipment (ED 4)				
19	University of Alaska, Anchorage -		20,000	20,000	
20	Kenai Campus Library Books (ED 9)				
21	University of Alaska, Fairbanks -		175,000	175,000	
22	High School Geography Text, Phase 23 II (ED 14)				
24	University of Alaska, Anchorage -		14,700	14,700	
25	Student Information Card System 26 (ED 21)				
27	University of Alaska, Anchorage -		295,000	295,000	
28	Library Acquisitions (ED 10-25)				
29	University of Alaska, Anchorage -		1,000,000	1,000,000	
30	Renovation of Vacated Space For 31 Programs (ED 10-25)				
32	School of Agriculture Bagging 33 System for Silage Storage (ED 27)		40,000	40,000	
34	School of Agriculture Laboratory - 35 Carbon, Hydrogen, Nitrogen 36 Analyzer (ED 27)		50,000	50,000	
37	Rural Colleges - Rural Alaska		100,000	100,000	
38	Health Education Center (ED 29)				

1 University of Alaska (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
6	University of Alaska, Fairbanks -		800,000	800,000	
7	Elvey Design Phase (ED 29-34)				
8	University of Alaska, Fairbanks -		200,000	200,000	
9	Equipment (ED 29-34)				
10	University of Alaska, Fairbanks -		175,000	175,000	
11	KUAC-TV Miscellaneous Equipment				
12	and Maintenance (ED 29-34)				
13	University of Alaska, Fairbanks -		100,000	100,000	
14	KUAC-FM Tower (ED 29-34)				
15	University of Alaska, Fairbanks -		50,000	50,000	
16	Library Acquisitions (ED 29-34)				
17	University of Alaska, Fairbanks -		61,100	61,100	
18	Museum Acquisitions, Collections,				
19	Conservation, Mentorship Program				
20	(ED 29-34)				
21	University of Alaska, Fairbanks -		50,000	50,000	
22	Music Alaska Women's Conference				
23	(ED 29-34)				
24	University of Alaska, Fairbanks -		300,000	300,000	
25	Recreation Center Flooring (ED 29-				
26	34)				
27	University of Alaska, Fairbanks -		150,000	150,000	
28	Student Open Computer Lab				
29	Equipment (ED 29-34)				
30	University of Alaska, Fairbanks -		198,700	198,700	
31	Virus Free Seed Potato Project				
32	(ED 29-34)				
33	Prince William Sound Community		50,000	50,000	
34	College - Distance Delivery System				
35	(ED 35)				
36	*****				
37	***** Grants to Municipalities (AS 17.05.314)				
38	*****				
39	ED 1 Ketchikan				

1 Grants to Municipalities (AS 37.05.316) (cont.)		Appropriation		Appropriation Fund Sources
	Allocations	Items	General Fund	Other Funds
4	City of Ketchikan - Aquarium	60,000	60,000	
5	Feasibility Study (ED 1)			
6	City of Ketchikan - City Float	910,000	910,000	
7	Small Boat Harbor (ED 1)			
8	City of Ketchikan - Front Street	25,000	25,000	
9	Bus Pullout (ED 1)			
10	City of Ketchikan - Indoor	177,800	177,800	
11	Recreation Center Design and			
12	Development (ED 1)			
13	Ketchikan Gateway Borough - Walker	55,000	55,000	
14	and Dudley Field Lighting			
15	Replacement (ED 1)			
16	Ketchikan Gateway Borough -	100,000	100,000	
17	Facilities Disabled Access/Upgrade			
18	(ED 1)			
19	City of Saxman - Civic/Cultural	100,000	100,000	
20	Center, Phase II (ED 1)			
21	City of Saxman - Community	300,000	300,000	
22	Residential Center Building			
23	Purchase (ED 1)			
24	ED 2 Sitka/Petersburg/Wrangell			
25	City of Petersburg - Downtown	150,000	150,000	
26	Parking Space Acquisition (ED 2)			
27	City of Petersburg - Fire	80,000	80,000	
28	Department Improvements (ED 2)			
29	City of Petersburg - Scow Bay	250,000	250,000	
30	Water Line Feasibility (ED 2)			
31	City of Wrangell - Elementary and	115,000	115,000	
32	Middle School Reroof Phase II			
33	(ED 2)			
34	City of Wrangell - Fire Department	85,000	85,000	
35	Tanker Truck Purchase (ED 2)			
36	City of Wrangell - Harbor	320,000	320,000	
37	Maintenance, Expansion and			
38	Improvements (ED 2)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	City of Wrangell - Search and		24,300	24,300	
5	Rescue Emergency Radio Equipment				
6	(ED 2)				
7	City of Wrangell - Search and		24,300	24,300	
8	Rescue Emergency Radio Equipment				
9	Purchase and Installation (ED 2)				
10	Sitka - 16" Water Main Halibut		500,000	500,000	
11	Point Road - Katlian to Sawmill				
12	Creek Road (ED 2)				
13	Sitka - Betty Eliason Child Care		18,000	18,000	
14	Center Handicap Access Ramp Design				
15	and Construction (ED 2)				
16	Sitka - Old Post Office Remodel		500,000	500,000	
17	for Municipal Offices				
18	Consolidation (ED 2)				
19	ED 3 Juneau (Downtown)				
20	City and Borough of Juneau -		100,000	100,000	
21	Americans with Disabilities Act				
22	Compliance (ED 3)				
23	City and Borough of Juneau -		31,000	31,000	
24	Health and Social Services				
25	Essential Building Maintenance and				
26	Repair (ED 3)				
27	City and Borough of Juneau -		52,500	52,500	
28	Centennial Hall Energy Efficient				
29	Controls (ED 3)				
30	City and Borough of Juneau -		38,500	38,500	
31	Eaglecrest Domestic Water				
32	Filtration System (ED 3)				
33	City and Borough of Juneau -		1,500,000	1,500,000	
34	Salmon Creek Water Treatment				
35	Improvements (ED 3)				
36	ED 4 Mendenhall/Lynn Canal				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	City and Borough of Juneau -	685,000	685,000		
5	Arealwide Communications Phase II				
6	(ED 4)				
7	City and Borough of Juneau - Auke	350,000	350,000		
8	Bay Parking Expansion (ED 4)				
9	City and Borough of Juneau - Goat	200,000	200,000		
10	Mill Back Loop Road Sewer Phase II				
11	(ED 4)				
12	City and Borough of Juneau -	31,000	31,000		
13	Herbert River Road Recreation				
14	Association Road Upgrade and				
15	Maintenance (ED 4)				
16	City and Borough of Juneau -	50,000	50,000		
17	Recreational Vehicle Waste				
18	Disposal and Water Station (ED 4)				
19	City and Borough of Juneau - State/	136,500	136,500		
20	Borough Public Safety Building				
21	Planning (ED 4)				
22	City and Borough of Juneau -	81,300	81,300		
23	Airport Projects: Match for				
24	Federal Aviation Administration				
25	Funds (ED 4)				
26	ED 5 Southeast Islands				
27	Yakutat - Borough Comprehensive	75,000	75,000		
28	Plan (ED 5)				
29	Angoon - Sewer Plant Upgrade,	30,000	30,000		
30	Phase I, Repair and Upgrade Lift				
31	Station (ED 5)				
32	Angoon - Town Hall Renovation	70,000	70,000		
33	(ED 5)				
34	Craig - Beach Road Utility Upgrade	160,000	160,000		
35	(ED 5)				
36	Craig - Four Wheel Drive Equipped	80,000	80,000		
37	Ambulance (ED 5)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
4	Craig - Wastewater Treatment Plant		120,000	120,000	
5	Upgrade Engineering (ED 5)				
6	City of Haines - Assisted Health		20,000	20,000	
7	Care Facility for the Elderly				
8	Feasibility Study (ED 5)				
9	City of Haines - KHNS Production		25,000	25,000	
10	Room Renovation and Equipment				
11	Replacement (ED 5)				
12	City of Haines - Port Chilkeot		200,000	200,000	
13	Dock Expansion Design and				
14	Engineering (ED 5)				
15	Hoonah - Harbor Road Upgrade (ED 5)		50,000	50,000	
16	Hoonah - Social Services Youth		120,000	120,000	
17	Building Expansion and Completion				
18	(ED 5)				
19	Hydaburg - Seafood Buying Station		90,000	90,000	
20	Construction (ED 5)				
21	Hydaburg - Youth Center Completion		60,000	60,000	
22	(ED 5)				
23	Kake - Commercial Fishing Float,		120,000	120,000	
24	Enclosure and Covered Storage				
25	(ED 5)				
26	Kasaan - Search and Rescue Boat		10,000	10,000	
27	and Equipment (ED 5)				
28	Klawock - Longhouse, Museum,		135,000	135,000	
29	Visitor Center and Totem Storage				
30	(ED 5)				
31	Klawock - Search and Rescue,		10,000	10,000	
32	Firefighter Equipment (ED 5)				
33	Metlakatla - Cannery Offal System		63,000	63,000	
34	Upgrade (ED 5)				
35	Metlakatla - Fire Department		11,000	11,000	
36	Equipment (ED 5)				
37	Metlakatla - Senior Citizen		30,000	30,000	
38	Minibus (ED 5)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Matlakatla - Sewer System		85,000	85,000	
5	Engineering (ED 5)				
6	Pelican - Community Hall Upgrade		30,000	30,000	
7	(ED 5)				
8	Port Alexander - Water Filtration		30,000	30,000	
9	System Feasibility Study (ED 5)				
10	Skagway - River Erosion Control		137,000	137,000	
11	(ED 5)				
12	Tanakee Springs - Electrical		40,000	40,000	
13	Generator Replacement (ED 5)				
14	Thorne Bay - South Thorne Bay Road		90,000	90,000	
15	Engineering (ED 5)				
16	ED 6 Kodiak				
17	Akhiok - Generator, Office Complex		150,000	150,000	
18	(ED 6)				
19	Kenai Peninsula Borough - Lowell		25,000	25,000	
20	Point Road Erosion, Boat Ramp				
21	(ED 6)				
22	City of Kodiak - Baranof Museum		40,000	40,000	
23	Repairs (ED 6)				
24	City of Kodiak - Trident Basin		400,000	400,000	
25	Float Plane Facility (ED 6)				
26	Kodiak Island Borough - Hospital		275,000	275,000	
27	Repairs (ED 6)				
28	City of Larsen Bay - Fire Station		100,000	100,000	
29	Construction (ED 6)				
30	City of Old Harbor - Senior Center		55,000	55,000	
31	(ED 6)				
32	Ouzinkia - City Hall Renovation		100,000	100,000	
33	(ED 6)				
34	Ouzinkia - Electrical Upgrade,		150,000	150,000	
35	Generator Relocation (ED 6)				
36	City of Port Lions - Water Main to		200,000	200,000	
37	Boat Harbor (ED 6)				
38	ED 7 Homer/Kalifornsky				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
4	City of Homer - East End Road		180,000	180,000	
5	Sewer Line Extension (ED 7)				
6	City of Homer - Fishing Lagoon		89,000	89,000	
7	Enhancement Project (ED 7)				
8	City of Homer - Homer Public		10,000	10,000	
9	Library Acquisitions (ED 7)				
10	City of Homer - Hornaday Park		25,000	25,000	
11	Safety Improvements (ED 7)				
12	City of Homer - Police Department		180,000	180,000	
13	Communication Equipment				
14	Replacement (ED 7)				
15	City of Homer - Spit Public		80,000	80,000	
16	Restrooms Project (ED 7)				
17	Kenai Peninsula Borough - Economic		17,500	17,500	
18	Development District, Incorporated				
19	Matching Economic Development				
20	Grant (ED 7)				
21	Kenai Peninsula Borough -		25,000	25,000	
22	Ninilchik Harbor Fire Safety				
23	Equipment (ED 7)				
24	Kenai Peninsula Borough -		220,000	220,000	
25	Ninilchik Pedestrian and Vehicle				
26	Safety Improvements (ED 7)				
27	Kenai Peninsula Borough - South		200,000	200,000	
28	Peninsula Hospital Dietary				
29	Department Renovations (ED 7)				
30	City of Seldovia - Boat Haul Out		200,000	200,000	
31	Facility Development (ED 7)				
32	City of Seldovia - Harbor Office		19,000	19,000	
33	Equipment and Supplies Acquisition				
34	(ED 7)				
35	City of Seldovia - Vessel Sewerage		100,000	100,000	
36	Station Installation (ED 7)				
37	City of Soldotna - Soldotna Public		5,000	5,000	
38	Library Acquisitions (ED 7)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	ED 8 Soldotna/Seward				
5	Kenai Peninsula Borough - Bear	60,000	60,000		
6	Creek Fire Service Area Pumper				
7	Replacement (ED 8)				
8	Kenai Peninsula Borough - Roads	25,000	25,000		
9	and Trails Improvement - Cooper				
10	Landing Safety Path (ED 8)				
11	City of Seward - Alaska Sealife	100,000	100,000		
12	Center Start-up Costs (ED 8)				
13	City of Seward - Cruise Ship Dock	500,000	500,000		
14	(ED 8)				
15	City of Soldotna - Kenai River	150,000	150,000		
16	Bank Erosion Control and Fish				
17	Habitat Restoration (ED 8)				
18	City of Soldotna - Police	621,000	621,000		
19	Department Building Construction				
20	(ED 8)				
21	Kenai Peninsula Borough - Soldotna	35,000	35,000		
22	High School Pool Locker Room				
23	Ventilation (ED 8)				
24	City of Seward - Hospital	70,000	70,000		
25	Equipment (ED 8)				
26	Kenai Peninsula Borough - Cooper	7,000	7,000		
27	Landing Elementary School Upgrade				
28	Water Treatment System (ED 8)				
29	Kenai Peninsula Borough - Sterling	17,000	17,000		
30	Elementary School Upgrade Four				
31	Classroom Unit Heaters (ED 8)				
32	ED 9 Kenai				
33	Municipality of Anchorage -	200,000	200,000		
34	Girdwood Board of Supervisors -				
35	Girdwood Fire Station Plan and				
36	Design (ED 9)				
37	City of Kenai - Boys and Girls	20,000	20,000		
38	Club Ven (ED 9)				

1 Grants to Municipalities (AS 37.05.318) (cont.)

2	3	4	5		6	
			Allocations	Items	General Fund	Other Funds
4		City of Kenai - Hospice Equipment		5,000	5,000	
5		(ED 9)				
6		City of Kenai - Kenai Peninsula		10,000	10,000	
7		Community Care Center Equipment				
8		and Parking Lot Renovation (ED 9)				
9		City of Kenai - Two Emergency		20,000	20,000	
10		Medical Services Life Pak				
11		Defibrillators (ED 9)				
12		City of Kenai - Library		5,000	5,000	
13		Acquisitions (ED 9)				
14		City of Kenai - Thompson Park		750,000	750,000	
15		Water and Sewer Project (ED 9)				
16		City of Kenai - Women's Resource		11,000	11,000	
17		and Crisis Center Equipment and				
18		Parking Lot Renovation (ED 9)				
19		Kenai Peninsula Borough - Economic		17,500	17,500	
20		Development District Revolving				
21		Capital Loan Fund (ED 9)				
22		Kenai Peninsula Borough - Nikiski		50,000	50,000	
23		Fire Rescue Truck (ED 9)				
24		Kenai Peninsula Borough - Upgrade		20,000	20,000	
25		Access Road to Graycliff				
26		Subdivision (ED 9)				
27		Kenai Peninsula Borough -		150,000	150,000	
28		Kalifornsky Beach Fire Station				
29		(ED 9)				
30		Kenai Peninsula Borough - Kenai		5,000	5,000	
31		Central High School Library/				
32		Technology Grant (ED 9)				
33		Kenai Peninsula Borough - Mountain		5,000	5,000	
34		View Elementary Computer				
35		Conversion (ED 9)				
36		Kenai Peninsula Borough - Nikiski		16,000	16,000	
37		Elementary Computer Technology				
38		Grant (ED 9)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula Borough - Wikeiki	10,000	10,000	
5	High School Library Books (ED 9)			
6	Kenai Peninsula Borough - Wikeiki	50,000	50,000	
7	Senior Center (ED 9)			
8	Kenai Peninsula Borough - North	5,000	5,000	
9	Star Elementary Satellite System			
10	(ED 9)			
11	Kenai Peninsula Borough - Kenai	5,000	5,000	
12	Middle School Library/Technology			
13	Grant (ED 9)			
14	Kenai Peninsula Borough - School	95,000	95,000	
15	Maintenance District 9 (ED 9)			
16	Kenai Peninsula Borough - Sears	5,000	5,000	
17	Elementary Library/Technology			
18	Grant (ED 9)			
19	Kenai Peninsula Borough - North	30,000	30,000	
20	Peninsula Recreation Service Area,			
21	Pool Repairs (ED 9)			
22	ED 10 Ocean View			
23	Anchorage School District - Bowman	5,000	5,000	
24	Elementary Library Equipment and			
25	Supplies Acquisition (ED 10)			
26	Anchorage School District - Bowman	20,000	20,000	
27	Elementary Replace Battery Clocks			
28	(ED 10)			
29	Anchorage School District - Dimond	70,000	70,000	
30	High Science Lab Upgrades (ED 10)			
31	Anchorage School District -	100,000	100,000	
32	Hanshaw Junior High Science Lab			
33	(ED 10)			
34	Anchorage School District -	18,000	18,000	
35	Huffman Elementary Cafeteria			
36	Benches and Tables (ED 10)			

1 Grants to Municipalities (AS 17.05.115) (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
4	Anchorage School District -		2,000	2,000	
5	Huffman Elementary Library				
6	Equipment and Supplies Acquisition				
7	(ED 10)				
8	Anchorage School District - Klatt		5,000	5,000	
9	Elementary Library Equipment and				
10	Supplies Acquisition (ED 10)				
11	Anchorage School District - Klatt		50,000	50,000	
12	Elementary Pave Blacktop				
13	Playground to Fence (ED 10)				
14	Anchorage School District - Klatt		75,000	75,000	
15	Elementary Physical Education				
16	Equipment (ED 10)				
17	Anchorage School District -		91,500	91,500	
18	Oceanview Elementary School Gym				
19	Completion (ED 10)				
20	Anchorage School District - Rabbit		35,000	35,000	
21	Creek Elementary Cafeteria Table				
22	Acquisition (ED 10)				
23	Anchorage School District - Rabbit		15,000	15,000	
24	Creek Elementary Carpet Classrooms				
25	(ED 10)				
26	Anchorage School District - Rabbit		25,000	25,000	
27	Creek Elementary Playground				
28	Equipment Acquisition (ED 10)				
29	Anchorage School District - Rabbit		10,000	10,000	
30	Creek Elementary Rubber Matting				
31	(ED 10)				
32	Anchorage School District -		20,000	20,000	
33	Service High Computer Lab (ED 10)				
34	Anchorage School District -		60,000	60,000	
35	Service High Lockers Phase II				
36	(ED 10)				
37	ED 11 West Anchorage				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5		6	
			7	8	9	10
		Allocations	Items	Appropriation	Appropriation	Fund Sources
				General Fund	Other Funds	
4	Anchorage School District -			45,000	45,000	
5	Northwood Elementary Classroom					
6	Upgrade (ED 11)					
7	Anchorage School District -		30,000	30,000		
8	Campbell Elementary Cloakroom					
9	Upgrades (ED 11)					
10	Anchorage School District - Gladys		60,000	60,000		
11	Wood Elementary Carpet Acquisition					
12	and Installation (ED 11)					
13	Anchorage School District - Gladys		10,000	10,000		
14	Wood Elementary Repair Operable					
15	Wall and Floor (ED 11)					
16	Anchorage School District - Gladys		5,000	5,000		
17	Wood Elementary, Library Equipment					
18	and Supplies Acquisition (ED 11)					
19	Anchorage School District - Mears		7,500	7,500		
20	Junior High, Library Equipment and					
21	Supplies Acquisition (ED 11)					
22	Municipality of Anchorage - 48th		140,500	140,500		
23	Avenue Drainage Collection, Storm					
24	Reconstruction (ED 11)					
25	Municipality of Anchorage - Water		125,000	125,000		
26	and Wastewater Utility North Star					
27	Repair and Rehabilitation (ED 11)					
28	ED 12 Sand Lake					
29	Anchorage School District -		70,500	70,500		
30	Bayshore Elementary Facilities					
31	Site Improvements (ED 12)					
32	Anchorage School District -		65,000	65,000		
33	Chinook Elementary Carpet and					
34	Floor Tile Acquisition and					
35	Replacement (ED 12)					

1 Grants to Municipalities (AS 37.05.319) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anchorage School District -		5,000	5,000	
5	Chinook Elementary Library				
6	Equipment and Supplies Acquisition				
7	(ED 12)				
8	Anchorage School District - Dimond		10,000	10,000	
9	High Library Equipment and				
10	Supplies Acquisition (ED 12)				
11	Anchorage School District - Dimond		10,000	10,000	
12	High Repair/Replace Bleacher				
13	(ED 12)				
14	Anchorage School District - Sand		5,000	5,000	
15	Lake Elementary Library Equipment				
16	and Supplies Acquisition (ED 12)				
17	Anchorage School District - Sand		65,000	65,000	
18	Lake Elementary Grounds Drainage				
19	Upgrade (ED 12)				
20	Municipality of Anchorage - Fire		10,000	10,000	
21	Department Station Number 7 Sand				
22	Lake, Install Emergency Generator				
23	(ED 12)				
24	Municipality of Anchorage - Pamela		60,000	60,000	
25	Joy Lowry Memorial Park, Complete				
26	Improvements for Replat				
27	Requirement (ED 12)				
28	Municipality of Anchorage - Sand		50,000	50,000	
29	Lake Park, Rehabilitate Fishing				
30	Dock (ED 12)				
31	ED 13 Coastal Trail				
32	Anchorage School District - Inlet		35,000	35,000	
33	View Elementary Major Maintenance,				
34	Site Improvement, and Equipment				
35	(ED 13)				
36	Anchorage School District - Inlet		37,000	37,000	
37	View Elementary Interroom and				
38	Bathroom Upgrade (ED 13)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	10,000	10,000	
5	Northern Lights ABC Major			
6	Maintenance, Site Improvement and			
7	Equipment (ED 13)			
8	Anchorage School District -	30,000	30,000	
9	Northern Lights ABC Rooms Carpet			
10	and Intercom Upgrade (ED 13)			
11	Anchorage School District - Romig	70,000	70,000	
12	Junior High Acoustical Webbing,			
13	Wall Outlets, Remodel Arts Room,			
14	Retime Locker Room Floors (ED 13)			
15	Anchorage School District - Romig	10,000	10,000	
16	Junior High Major Maintenance,			
17	Site Improvement and Equipment			
18	(ED 13)			
19	Anchorage School District -	10,000	10,000	
20	Turnagain Elementary Major			
21	Maintenance, Site Improvement and			
22	Equipment (ED 13)			
23	Anchorage School District -	45,000	45,000	
24	Turnagain Elementary Upgrade			
25	Chalkboards, Portables, Cupboards			
26	(ED 13)			
27	Anchorage School District - West	29,500	29,500	
28	High Safety Upgrades (ED 13)			
29	Anchorage School District - West	15,000	15,000	
30	High Science Equipment Acquisition			
31	(ED 13)			
32	Anchorage School District - West	5,000	5,000	
33	High Upgrade Auditorium (ED 13)			
34	Municipality of Anchorage - Fire	20,000	20,000	
35	Department Station Number 5			
36	Facilities Repairs (ED 13)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Municipality of Anchorage -	20,000	20,000		
5	Municipal Light and Power				
6	Underground Cable Replacement				
7	District 13 (ED 13)				
8	Municipality of Anchorage - Water	60,000	60,000		
9	and Wastewater Utility Vitrified				
10	Clay Pipe Replacement District 13				
11	(ED 13)				
12	Anchorage School District - West	30,000	30,000		
13	High Classroom Clock Acquisition				
14	(ED 13)				
15	Anchorage School District - West	25,000	25,000		
16	High Install Gym Public Address				
17	System (ED 13)				
18	ED 14 Elmendorf				
19	Anchorage School District - Clark	25,000	25,000		
20	Junior High Journalism Department				
21	Equipment Acquisition (ED 14)				
22	Municipality of Anchorage -	25,000	25,000		
23	Ptarmigan Elementary School safety				
24	zone light at intersection of				
25	Norman Street and East 6th Avenue				
26	(ED 14)				
27	Municipality of Anchorage -	25,000	25,000		
28	Repaint interior of Anchorage				
29	Police Department headquarters				
30	building (ED 14)				
31	Municipality of Anchorage - Water	60,000	60,000		
32	and Wastewater Utility Woodstave				
33	Waterline Replacement, Brown-Boyd/				
34	Cook-Manor Government Hill (ED 14)				
35	Municipality of Anchorage -	150,000	150,000		
36	Replace Light Poles, South Turpin				
37	Road (8th - 12th Streets) Edward				
38	Drive to Patterson (ED 14)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	ED 15 Downtown/Spenard			
5	Anchorage School District -	50,000	50,000	
6	Central Junior High Educational			
7	Technology (ED 15)			
8	Anchorage School District -	50,000	50,000	
9	Chugach Optional Elementary			
10	Educational Technology (ED 15)			
11	Anchorage School District - Denali	50,000	50,000	
12	Elementary Educational Technology			
13	(ED 15)			
14	Anchorage School District - North	50,000	50,000	
15	Star Elementary Educational			
16	Technology (ED 15)			
17	Anchorage School District -	45,000	45,000	
18	Steller Secondary Educational			
19	Technology (ED 15)			
20	Anchorage School District - West	45,000	45,000	
21	High Education Technology (ED 15)			
22	Anchorage School District - Willow	50,000	50,000	
23	Crest Elementary Educational			
24	Technology (ED 15)			
25	Municipality of Anchorage -	30,000	30,000	
26	Neighborhood Youth Employment			
27	Project District 15 and 16 (ED 15)			
28	ED 16 Fairview/Mountain View			
29	Anchorage School District -	59,000	59,000	
30	Fairview Elementary Playground			
31	Equipment (ED 16)			
32	Anchorage School District - Clark	20,000	20,000	
33	Junior High School Lockers (ED 16)			
34	Anchorage School District -	25,000	25,000	
35	Mountain View Elementary Enclose			
36	Stage (ED 16)			

1 Grants to Municipalities (AS 37.09.310) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Anchorage School District -	38,000	38,000
5	Mountain View Elementary		
6	Playground Equipment Acquisition		
7	(ED 16)		
8	Anchorage School District -	30,000	30,000
9	Williwaw Elementary Exterior		
10	Painting (ED 16)		
11	Anchorage School District - Wonder	10,000	10,000
12	Park Elementary Windows in		
13	Classroom Doors (ED 16)		
14	Municipality of Anchorage -	20,000	20,000
15	Mizelle Park Landscaping and		
16	Improvements (ED 16)		
17	Municipality of Anchorage -	60,000	60,000
18	Mountain View Drive and Glenn		
19	Highway Pedestrian Infrastructure		
20	(ED 16)		
21	Municipality of Anchorage -	16,000	16,000
22	Fairview Karluk Park Improvements		
23	(ED 16)		
24	Municipality of Anchorage -	35,000	35,000
25	Fairview Recreation Center		
26	Security Enhancements (ED 16)		
27	ED 17 Campbell-Diamond		
28	Anchorage School District - Bowman	5,000	5,000
29	Elementary Remove Curb, Construct		
30	Wheelchair Access (ED 17)		
31	Anchorage School District -	15,000	15,000
32	Hanshaw Junior High Computer		
33	Laboratory (ED 17)		
34	Anchorage School District - Klatt	60,000	60,000
35	Elementary Storm Drain and		
36	Playfield (ED 17)		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	Allocations	Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Anchorage School District - Mears	150,000	150,000
5	Junior High Vent System and Fume		
6	Hoods-Science (ED 17)		
7	Anchorage School District -	10,000	10,000
8	Service High Library Equipment and		
9	Supplies Acquisition (ED 17)		
10	Anchorage School District - Spring	20,000	20,000
11	Hill Elementary Facilities		
12	Upgrades, Safety Improvements and		
13	Drainage (ED 17)		
14	Anchorage School District - Spring	10,000	10,000
15	Hill Elementary Library Equipment		
16	and Supplies Acquisition (ED 17)		
17	Anchorage School District - Taku	5,000	5,000
18	Elementary Library Equipment and		
19	Supplies Acquisition (ED 17)		
20	Municipality of Anchorage - C-5-7	100,000	100,000
21	Campbell Lake Area Trunk Repair		
22	Rehabilitation (ED 17)		
23	ED 18 Hillside		
24	Anchorage School District- Abbott	2,500	2,500
25	Loop Elementary Library Materials		
26	Aquisition (ED 18)		
27	Anchorage School District- Abbott	10,000	10,000
28	Loop Elementary Playground		
29	Renovations (ED 18)		
30	Anchorage School District- Bear	5,000	5,000
31	Valley Elementary Library		
32	Materials Acquisition (ED 18)		
33	Anchorage School District- Bear	5,000	5,000
34	Valley Elementary Playground and		
35	Surface Upgrade (ED 18)		
36	Anchorage School District- Huffman	2,500	2,500
37	Elementary Library Materials		
38	Acquisition (ED 18)		

1 Grants to Municipalities (AS 17.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District-	2,500	2,500	
5	O'Malley Elementary Library			
6	Materials Acquisition (ED 18)			
7	Anchorage School District-	15,000	15,000	
8	O'Malley Elementary Replace Light			
9	Fixtures (ED 18)			
10	Anchorage School District- Rabbit	2,500	2,500	
11	Creek Elementary, Library			
12	Materials Acquisition (ED 18)			
13	Anchorage School District- Service	2,500	2,500	
14	High Library Materials Acquisition			
15	(ED 18)			
16	Anchorage School District- Spring	2,500	2,500	
17	Mill Elementary Library Materials			
18	Acquisition (ED 18)			
19	Municipality of Anchorage - Bear	45,900	45,900	
20	Valley to Francesca Road Alignment			
21	(ED 18)			
22	Municipality of Anchorage -	110,000	110,000	
23	District 18 LRSA Reconstruction			
24	and Upgrade (ED 18)			
25	Anchorage School District -	50,000	50,000	
26	Service High School Hall Locker			
27	Replacement Phase II (ED 18)			
28	Anchorage School District - Bear	15,000	15,000	
29	Valley Elementary Prototypical			
30	Heat/Vent Upgrades (ED 18)			
31	Municipality of Anchorage - Ruth	100,000	100,000	
32	Arcand Park Improvement to Abbott -			
33	O'Rabbit Facility (ED 18)			
34	Municipality of Anchorage - Storck	55,500	55,500	
35	Park Safety Barriers and Soccer			
36	Field Completion (ED 18)			

1 Grants to Municipalities (AS 37.05.313) (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
2				
3				
4	Anchorage School District -	12,500	12,500	
5	Huffman Elementary Purchase and			
6	Install Cafeteria Tables and			
7	Benches (ED 18)			
8	ED 19 Lake Otis-Tador			
9	Anchorage School District - Tudor	35,000	35,000	
10	Elementary Lunchroom Tables (ED 19)			
11	Anchorage School District - Abbott	30,000	30,000	
12	Loop Elementary Electric Upgrades			
13	Phase II (ED 19)			
14	Anchorage School District - Abbott	40,000	40,000	
15	Loop Elementary Heat Upgrade Phase			
16	I (ED 19)			
17	Anchorage School District -	43,000	43,000	
18	Service High Kitchen, Library			
19	Lights (ED 19)			
20	Anchorage School District - Tudor	5,000	9,000	
21	Elementary Library and Class Books			
22	(ED 19)			
23	Municipality of Anchorage - Mid-	240,000	240,000	
24	Town Recreation Center Design			
25	(ED 19)			
26	Municipality of Anchorage -	75,000	75,000	
27	Winchester Heights/Abbott Loop			
28	Park Improvements (ED 18)			
29	ED 20 Midtown			
30	Anchorage School District - Lake	2,500	2,500	
31	Otis Elementary Library and Class			
32	Books (ED 20)			
33	Anchorage School District - Lake	50,000	50,000	
34	Otis Elementary Replace Exterior			
35	Windows (ED 20)			
36	Anchorage School District - Rogers	20,000	20,000	
37	Park Elementary Fire Door Holders			
38	(ED 20)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4		5	
		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage School District -		150,000	150,000	
5	Wendler Junior High Tennis Court				
6	Upgrades (ED 20)				
7	Anchorage School District - Willow		2,500	2,500	
8	Crest Elementary Library and Class				
9	Books Acquisition (ED 20)				
10	Municipality of Anchorage -		30,000	30,000	
11	Anchorage Police Crime Scene				
12	Vehicle Acquisition (ED 20)				
13	Municipality of Anchorage -		35,000	35,000	
14	Anchorage Police Repaint Building				
15	Interior (ED 20)				
16	Municipality of Anchorage -		61,300	61,300	
17	Chester Creek Trail Rehabilitation				
18	and Lighting Between Seward				
19	Highway and Goose Lake (ED 20)				
20	Anchorage School District - Taku		240,000	240,000	
21	Elementary Expansion Design and				
22	Planning (ED 20)				
23	ED 21 East Anchorage				
24	Anchorage School District -		20,000	20,000	
25	Airport Heights Elementary Carpet				
26	Upgrade (ED 21)				
27	Anchorage School District - Baxter		50,000	50,000	
28	Elementary Lighting Upgrade Phase				
29	I (ED 21)				
30	Anchorage School District -		30,000	30,000	
31	Chester Valley Elementary Storage				
32	in Classroom/Bookroom (ED 21)				
33	Anchorage School District - Clark		25,000	25,000	
34	Junior High Upgrade Technology				
35	Laboratory (ED 21)				
36	Anchorage School District -		20,000	20,000	
37	College Gate Elementary Install				
38	Corkboard on Movable Walls (ED 21)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources
2	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - East	50,000	50,000	
5	High Install Ceiling Lighting and			
6	Upper Walls in Lower Gym Phase II			
7	(ED 21)			
8	Anchorage School District - Nunaka	20,000	20,000	
9	Valley Elementary Install Sound			
10	Proofing (ED 21)			
11	Anchorage School District -	25,000	25,000	
12	Russian Jack Elementary Upgrade			
13	Site Lighting (ED 21)			
14	Anchorage School District -	20,000	20,000	
15	Wendler Junior High Upgrade Stage			
16	Floor (ED 21)			
17	Anchorage School District -	27,000	27,000	
18	Williwaw Elementary Classroom Warm			
19	Water Phase I (ED 21)			
20	Municipality of Anchorage -	30,000	30,000	
21	Municipal Light and Power Replace			
22	Underground Cable District 21			
23	(ED 21)			
24	ED 22 East Anchorage #2			
25	Anchorage School District - Baxter	25,000	25,000	
26	Elementary Improve Drainage (ED 22)			
27	Anchorage School District -	10,000	10,000	
28	Chester Valley Elementary New			
29	Entryway Doors Main Entrance			
30	(ED 22)			
31	Anchorage School District -	10,000	10,000	
32	Chester Valley Elementary Upgrade			
33	Primary Boys' and Girls' Restroom			
34	(ED 22)			
35	Anchorage School District - Scenic	5,000	5,000	
36	Park Elementary Concrete Sleeves			
37	for Volleyball Stands in Gym			
38	(ED 22)			

1 Grants to Municipalities (AS 37.05.315) (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Anchorage School District - Scenic	15,000	15,000
5	Park Elementary Replace Clocks and		
6	Tie to Telecenter (ED 22)		
7	Anchorage School District -	10,000	10,000
8	Susitna Elementary Install		
9	Corkboards (ED 22)		
10	Municipality of Anchorage - Alaska	50,000	50,000
11	Botanical Gardens Phase I		
12	Infrastructure Completion and		
13	Planting (ED 22)		
14	Municipality of Anchorage - Apollo	180,000	180,000
15	Drive and Circle, Saturn Circle to		
16	Lunar Drive Road Improvements		
17	(ED 22)		
18	Municipality of Anchorage - Baxter	120,000	120,000
19	Bog at Lunar Drive Drainage		
20	Treatment (ED 22)		
21	Municipality of Anchorage -	50,000	50,000
22	District 22 LRSA (Campbell		
23	Stuckagain) Roadway Improvements		
24	(ED 22)		
25	Municipality of Anchorage - Castle	15,000	15,000
26	Heights Park Improvements (ED 22)		
27	ED 23 Northeast Anchorage		
28	Anchorage School District -	25,000	25,000
29	Creekside Park Elementary,		
30	Technology Equipment Acquisition		
31	(ED 23)		
32	Anchorage School District -	25,000	25,000
33	Kennedy Elementary, Major		
34	Maintenance, Site Improvements		
35	(ED 23)		
36	Anchorage School District - Ursa	25,000	25,000
37	Major Elementary, Library Books		
38	and Audio Visual Materials (ED 23)		

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	2	3	4	5	6
	7	8	9	10	11
	12	13	14	15	16
	17	18	19	20	21
	22	23	24	25	26
	27	28	29	30	31
	32	33	34	35	36
	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - Urna	25,000	25,000		
5	Minor Elementary, Major				
6	Maintenance, Site Improvements				
7	(ED 23)				
8	Municipality of Anchorage -	55,000	55,000		
9	Anchorage Neighborhood Housing,				
10	Muldoon Neighborhood Plan				
11	Development (ED 23)				
12	Municipality of Anchorage -	28,000	28,000		
13	Creekside Park Pave Parking Lot				
14	and Install Bollards (ED 23)				
15	Municipality of Anchorage -	374,000	374,000		
16	Nevilla Park Subdivision Area Road				
17	Improvement District Construction				
18	(ED 23)				
19	Anchorage School District -	13,000	13,000		
20	Bartlett High School Major				
21	Maintenance and Site Improvements				
22	(ED 23)				
23	ED 24 Muldoon-Eagle River				
24	Anchorage School District -	12,000	12,000		
25	Bartlett High Major Maintenance				
26	and Site Improvements (ED 24)				
27	Anchorage School District - Clark	12,000	12,000		
28	Junior High Major Maintenance and				
29	Site Improvements (ED 24)				
30	Anchorage School District -	12,000	12,000		
31	Susitna Elementary Major				
32	Maintenance and Site Improvements				
33	(ED 24)				
34	Anchorage School District -	12,000	12,000		
35	Chugiak High Major Maintenance and				
36	Site Improvements (ED 24)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
4	Anchorage School District - Eagle	12,000	12,000		
5	River Elementary Major Maintenance				
6	and Site Improvements (ED 24)				
7	Anchorage School District -	12,000	12,000		
8	Gruebing Middle School Major				
9	Maintenance and Site Improvements				
10	(ED 24)				
11	Anchorage School District -	12,000	12,000		
12	Homestead Elementary Major				
13	Maintenance and Site Improvements				
14	(ED 24)				
15	Anchorage School District -	12,000	12,000		
16	Muldoon Elementary Major				
17	Maintenance and Site Improvements				
18	(ED 24)				
19	Anchorage School District -	12,000	12,000		
20	Ravenwood Elementary Major				
21	Maintenance and Site Improvements				
22	(ED 24)				
23	Municipality of Anchorage - Fire	33,000	33,000		
24	Department - Eagle River Firehouse				
25	Construction and Expansion (ED 24)				
26	Municipality of Anchorage - Fire	30,000	30,000		
27	Department Replacement Pumper				
28	Tanker (See Areawide) (ED 24)				
29	Municipality of Anchorage - State	112,000	112,000		
30	Street Construction and Overlay				
31	(ED 24)				
32	ED 25 Eagle River-Chugiak				
33	Anchorage School District -	1,200	1,200		
34	Chugiak Elementary Library Book				
35	Aquisition (ED 25)				
36	Anchorage School District -	1,200	1,200		
37	Birchwood ABC Elementary Library				
38	Book Acquisition (ED 25)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5		6	
			Allocations	Items	General Fund	Other Funds
4		Anchorage School District - Eagle		1,200		1,200
5		River Elementary Library Book				
6		Acquisition (ED 25)				
7		Anchorage School District - Fire		1,200		1,200
8		Lake Elementary Library Book				
9		Acquisition (ED 25)				
10		Anchorage School District -		1,200		1,200
11		Homestead Elementary Library Book				
12		Acquisition (ED 25)				
13		Anchorage School District -		1,200		1,200
14		Ravenwood Elementary Library Book				
15		Acquisition (ED 25)				
16		ED 10-25 Anchorage Area-wide				
17		Municipality of Anchorage -		500,000		500,000
18		Cultural/Recreational Services-				
19		Americans with Disabilities Act				
20		Capital Renovations and				
21		Improvements (ED 10-25)				
22		Municipality of Anchorage - Port		4,600,000		4,600,000
23		Dock Fendering System Upgrade				
24		(ED 10-25)				
25		Municipality of Anchorage -		99,000		99,000
26		Transit Maintenance Equipment				
27		Acquisition (ED 10-25)				
28		Municipality of Anchorage -		131,000		131,000
29		Transit Vehicles Acquisition (ED 10-				
30		25)				
31		Municipality of Anchorage -		700,000		700,000
32		Anchorage Water and Wastewater				
33		Utility, Old Girdwood Sewer,				
34		Sanitary Sewer Improvements (ED 10-				
35		25)				
36		Municipality of Anchorage -		257,000		257,000
37		Anchorage Fire Department Replace				
38		Pumper-Tanker (ED 10-25)				

1 Grants to Municipalities (AS 17.05.319) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Municipality of Anchorage -	98,000	98,000		
5	Anchorage Fire Department Replace				
6	Medic Units (ED 10-25)				
7	Municipality of Anchorage -	111,000	111,000		
8	Anchorage Police Major Crime Scene				
9	Response Vehicle Acquisition (ED 10-				
10	25)				
11	Municipality of Anchorage -	134,000	134,000		
12	Anchorage Police Acquisition				
13	Explosive Device Robot and				
14	Containment With Bomb Trailer				
15	(ED 10-25)				
16	Municipality of Anchorage -	2,379,000	2,379,000		
17	Anchorage Water and Wastewater				
18	Utility Water Transmission Main				
19	Improvements and Expansion (ED 10-				
20	25)				
21	Municipality of Anchorage -	600,000	600,000		
22	Underground Storage Tanks				
23	Replacement and Upgrade (ED 10-25)				
24	Municipality of Anchorage-Property/	1,000,000	1,000,000		
25	Facility Management Handicapped				
26	Access Improvements, Americans				
27	Disability Act Required Upgrade				
28	(ED 10-25)				
29	Municipality of Anchorage - Major	740,000	740,000		
30	Public Buildings Facility Repairs				
31	and Improvements (ED 10-25)				
32	Municipality of Anchorage - Fire	665,000	665,000		
33	Lake Recreational Center Facility				
34	Expansion and Upgrade (ED 10-25)				
35	Municipality of Anchorage - Public	95,000	95,000		
36	Works Facilities Safety Repair,				
37	Maintenance and Renovation (ED 10-				
38	25)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Health/ 5 Human Services, Repair/Renovation 6 John Thomas Building, Senior 7 Center, Public Health Facility 8 (ED 10-25)		316,000	316,000	
9	Municipality of Anchorage - 10 Anchorage Fire Department Major 11 Repair and Upgrade (ED 10-25)		639,000	639,000	
12	Municipality of Anchorage - 13 Chester Creek at Merrill Field 14 Phase II Construction and Upgrade 15 (ED 10-25)		1,643,000	1,643,000	
16	Municipality of Anchorage - 17 Pleasant Valley and Kobuk Area, 18 Construct Storm Trunk (ED 10-25)		1,615,000	1,615,000	
19	Municipality of Anchorage - Baxter 20 Road - Northern Lights Boulevard 21 to Tudor Road Construction and 22 Upgrade (ED 10-25)		1,425,000	1,425,000	
23	Municipality of Anchorage - Hiland 24 Road Phase II Construction (ED 10- 25 25)		584,000	584,000	
26	Municipality of Anchorage - 27 District 24/25/26 Chugiak, 28 Birchwood, Eagle River Road 29 Service Area Reconstruct/Upgrade 30 Local Roads (ED 10-25)		769,000	769,000	
31	Municipality of Anchorage - 32 Anchorage Municipal Cemetery 33 Improvements and Expansion (ED 10- 34 25)		93,000	93,000	
35	Municipality of Anchorage - 36 Mountain View Community Patrol 37 Purchase Cameras and Communication 38 Equipment (ED 10-25)		10,000	10,000	

1 Grants to Municipalities (AS 17.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Municipality of Anchorage - Police	25,000	25,000
5	Department Spenard Community		
6	Patrol Equipment Acquisition		
7	(ED 10-25)		
8	Municipality of Anchorage - Police	11,000	11,000
9	Department Fairview Community		
10	Patrol Equipment Acquisition		
11	(ED 10-25)		
12	Municipality of Anchorage -	100,000	100,000
13	Grandview Gardens Cultural Center		
14	Building Code Requirements/ Americans with Disabilities Act		
15	Access (ED 10-25)		
17	ED 26 Chugiak-Wasilla		
18	Chugiak, Birchwood, Eagle River	300,000	300,000
19	Road Service Area - Maintenance and Construction District 26		
20	Chugiak, Peters Creek, Eklutna		
21	(ED 26)		
23	Municipality of Anchorage -	200,000	200,000
24	Chugiak Volunteer Fire Department		
25	Fire Truck (ED 26)		
26	City of Wasilla - Wasilla Area	5,000	5,000
27	Athletic Association (ED 26)		
28	Wasilla - Area Paving (ED 26)	500,000	500,000
29	City of Wasilla - Police Startup	200,000	200,000
30	Equipment (ED 26)		
31	City of Wasilla - Sewer Drainfield	200,000	200,000
32	Replacement (ED 26)		
33	ED 27 Palmer		
34	City of Palmer - Discretionary	95,000	95,000
35	Improvements (ED 27)		
36	City of Palmer - Fire Engine	99,500	99,500
37	(ED 27)		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5		6	
			Allocations	Items	Appropriation	Fund Sources
					General Fund	Other Funds
4	City of Palmer - Palmer Senior			18,000	15,000	
5	Center Presser (ED 27)					
6	City of Palmer - Palmer Senior			10,000	10,000	
7	Center Heated Garage and Storage					
8	Building (ED 27)					
9	City of Palmer - Pedestrian Safety			10,000	10,000	
10	Corridors (ED 27)					
11	City of Palmer - Senior Center			21,000	21,000	
12	Improvements (ED 27)					
13	City of Palmer - Street Lighting			40,000	40,000	
14	(ED 27)					
15	City of Palmer - Tourist Center			40,000	40,000	
16	Addition (ED 27)					
17	Matanuska-Susitna Borough - Butte			15,000	15,000	
18	Community Hall Upgrade (ED 27)					
19	Matanuska-Susitna Borough - Jim			15,000	15,000	
20	Creek Road Improvements (ED 27)					
21	Matanuska-Susitna Borough - Palmer			25,000	25,000	
22	Library Improvements (ED 27)					
23	Matanuska-Susitna Borough -			70,000	70,000	
24	Pedestrian Safety Corridors and					
25	Trails Upgrade (ED 27)					
26	Matanuska-Susitna Borough - School			420,000	420,000	
27	Improvement Projects (ED 27)					
28	Matanuska-Susitna Borough - South			125,000	125,000	
29	Knik Public Safety Building					
30	Completion (ED 27)					
31	City of Palmer - Musk Ox Farm			10,000	10,000	
32	Tourist Improvements (ED 27)					
33	ED 28 Rural Matanuska-Susitna					
34	City of Wasilla - Lucille Street			25,000	25,000	
35	Pedestrian Bike Path (ED 28)					
36	City of Houston - Baggett Building			20,000	20,000	
37	Addition of the Mid-Valley Senior					
38	Center (ED 28)					

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	City of Houston - Road Repairs and	100,000	100,000		
5	Upgrades (ED 28)				
6	Matanuska-Susitna Borough - Big	10,000	10,000		
7	Lake Library Renovation (ED 28)				
8	Matanuska-Susitna Borough - Big	50,000	50,000		
9	Lake Volunteer Fire Department				
10	Fire Engine Replacement (ED 28)				
11	Matanuska-Susitna Borough -	50,000	50,000		
12	Campground Upgrades (ED 28)				
13	Matanuska-Susitna Borough - Church	200,000	200,000		
14	Road Engineering, Design and				
15	Maintenance (ED 28)				
16	Matanuska-Susitna Borough -	50,000	50,000		
17	Halibinko Bridge Repair (ED 28)				
18	Matanuska-Susitna Borough -	100,000	100,000		
19	Hollywood Road from Big Lake East				
20	Paving (ED 28)				
21	Matanuska-Susitna Borough - Meadow	5,000	5,000		
22	Lake Volunteer Fire Department				
23	Communications Equipment (ED 28)				
24	Matanuska-Susitna Borough -	50,000	50,000		
25	Pittman Road Paving, Parks Highway				
26	to Railroad Tracks (ED 28)				
27	Matanuska-Susitna Borough - Parks	40,000	40,000		
28	Highway/Shrock/Pittman Highway				
29	Yellow Flashing Light Installation				
30	(ED 28)				
31	Matanuska-Susitna Borough -	200,000	200,000		
32	Petersville Road Paving, Trapper				
33	Creek to School (ED 28)				
34	Matanuska-Susitna Borough -	200,000	200,000		
35	Pittman Road Paving (ED 28)				
36	Matanuska-Susitna Borough -	10,000	10,000		
37	Trapper Creek Multipurpose Room				
38	Floor (ED 28)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
		Appropriation	Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough - Vine	150,000	150,000	
5	Road Upgrade to Goose Bay			
6	Elementary School (ED 28)			
7	ED 32 Badger/Wainwright			
8	Fairbanks North Star Borough -	93,100	93,100	
9	Road Service Areas, Specific			
10	Additional Funds for District 32			
11	(ED 32)			
12	ED 34 North Pole/Denali			
13	City of Anderson - City Hall	67,000	67,000	
14	Upgrade (ED 34)			
15	City of Anderson - Dump Truck	50,000	50,000	
16	(ED 34)			
17	City of Anderson - Fire Department	100,000	100,000	
18	Upgrades (ED 34)			
19	City of Anderson - Loader Overhaul	53,800	53,800	
20	(ED 34)			
21	City of Anderson - Road Signs	2,500	2,500	
22	(ED 34)			
23	City of Nenana - City Dock	115,000	115,000	
24	Upgrades (ED 34)			
25	City of Nenana - Valley Family	25,000	25,000	
26	Health Services (ED 34)			
27	City of Nenana - Water Plant	69,000	69,000	
28	Improvements (ED 34)			
29	ED 29-34 Fairbanks Areawide			
30	Fairbanks North Star Borough -	17,500	17,500	
31	Steele Volunteer Fire Department			
32	Station Number 2 Access Road			
33	Erosion Control (ED 29-34)			
34	City of Fairbanks - Fairbanks	22,500	22,500	
35	Youth Center Site Design (ED 29-34)			
36	City of Fairbanks - Roadway	800,000	800,000	
37	Improvements (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5		6	
			7	8	9	10
			Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -			93,200	93,200	
5	Aviation Museum Heating (ED 29-34)					
6	Fairbanks North Star Borough -			24,500	24,500	
7	Badger Elementary School					
8	Additional Exterior Lighting					
9	(ED 29-34)					
10	Fairbanks North Star Borough -			1,000,000	1,000,000	
11	Badger Road Drainage Project					
12	(ED 29-34)					
13	Fairbanks North Star Borough -			175,000	175,000	
14	Barnette Elementary Accessible					
15	Elevator (ED 29-34)					
16	Fairbanks North Star Borough -			131,600	131,600	
17	Barnette Elementary School					
18	Exterior Renovation Renewal and					
19	Windows (ED 29-34)					
20	Fairbanks North Star Borough -			60,000	60,000	
21	Bords Road Reconstruction (ED 29-					
22	34)					
23	Fairbanks North Star Borough -			70,000	70,000	
24	Boroughwide Fire Life Safety					
25	(ED 29-34)					
26	Fairbanks North Star Borough -			700,000	700,000	
27	Boroughwide Road Service Areas					
28	Maintenance (ED 29-34)					
29	Fairbanks North Star Borough -			84,000	84,000	
30	Denali Elementary Miscellaneous					
31	Equipment, Computers (ED 29-34)					
32	Fairbanks North Star Borough -			105,000	105,000	
33	Ester Volunteer Fire Department					
34	Engine Replacement (ED 29-34)					
35	Fairbanks North Star Borough -			105,000	105,000	
36	Fire Service Areas Emergency					
37	Generators Block Grant (ED 29-34)					

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	200,000	200,000	
5	Fire Service Areas Block Grant			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	80,000	80,000	
8	Hunter Elementary Communications			
9	Equipment, Public Address System			
10	(ED 29-34)			
11	Fairbanks North Star Borough -	87,500	87,500	
12	Hunter Elementary Replace Flooring			
13	Buildingwide (ED 29-34)			
14	Fairbanks North Star Borough -	84,000	84,000	
15	Lathrop High School Replace Roof			
16	of Old Gym and Hering Auditorium			
17	(ED 29-34)			
18	Fairbanks North Star Borough -	95,900	95,900	
19	Noel Wien Library Roof Repair			
20	(ED 29-34)			
21	Fairbanks North Star Borough -	165,000	165,000	
22	Nordale Elementary Bus Drop-Off,			
23	Parking (ED 29-34)			
24	Fairbanks North Star Borough -	20,000	20,000	
25	North Pole High School Ice Rink			
26	Equipment Storage and Design			
27	(ED 29-34)			
28	Fairbanks North Star Borough -	105,000	105,000	
29	North Pole High School Heating,			
30	Ventilation and Air Conditioning			
31	Controls (ED 29-34)			
32	Fairbanks North Star Borough -	179,200	179,200	
33	North Pole Library Addition Design			
34	and Construction (ED 29-34)			
35	Fairbanks North Star Borough -	28,000	28,000	
36	North Pole Middle School Exterior			
37	Lighting (ED 29-34)			

1 Grants to Municipalities (AS 17.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -		17,500	17,500
5	North Pole Middle School Replace			
6	Entry Floor Grates (ED 29-34)			
7	Fairbanks North Star Borough -		21,000	21,000
8	North Star Volunteer Fire			
9	Department Station Number 1			
10	Replace Septic (ED 29-34)			
11	Fairbanks North Star Borough -		35,000	35,000
12	North Star Volunteer Fire			
13	Department Station Number 4 Fire			
14	Fighting Water Supply Well (ED 29-			
15	34)			
16	Fairbanks North Star Borough -		89,200	89,200
17	Pearl Creek Elementary Repair			
18	Parking Lots (ED 29-34)			
19	Fairbanks North Star Borough -		56,000	56,000
20	Riverboat Nenana Sprinkler System			
21	(ED 29-34)			
22	Fairbanks North Star Borough -		40,000	40,000
23	Salcha Elementary School Parking			
24	Lot, Exterior Painting (ED 29-34)			
25	Fairbanks North Star Borough -		14,000	14,000
26	Steese Volunteer Fire Department			
27	Station Number 1 Structural			
28	Repairs (ED 29-34)			
29	Fairbanks North Star Borough -		52,500	52,500
30	Tanana Middle School Heating,			
31	Ventilation and Air Conditioning			
32	Controls (ED 29-34)			
33	Fairbanks North Star Borough - Two		49,000	49,000
34	Rivers Elementary Heating,			
35	Ventilation and Air Conditioning			
36	Controls (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough - Two	40,000	40,000	
5	Rivers Elementary Outside Lighting			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	270,000	270,000	
8	University Fire Service Area			
9	Miscellaneous Equipment (ED 29-34)			
10	Fairbanks North Star Borough -	20,000	20,000	
11	Weller Elementary School Buried			
12	Conductors and Exterior Lighting			
13	(ED 29-34)			
14	City of North Pole - Santa's	100,000	100,000	
15	Seniors Facilities Renovation			
16	(ED 29-34)			
17	City of North Pole - Senior	40,000	40,000	
18	Housing (ED 29-34)			
19	City of North Pole - North Pole	10,000	10,000	
20	Sports Council (ED 29-34)			
21	City of North Pole - Streets,	70,000	70,000	
22	Pavement and Drainage (ED 29-34)			
23	City of North Pole - Two	112,000	112,000	
24	Ambulances (ED 29-34)			
25	Fairbanks North Star Borough -	23,000	23,000	
26	North Pole Elementary Chalkboards			
27	and Tackboards (ED 29-34)			
28	ED 35 Prince William Sound/Delta			
29	City of Cordova - Community	150,000	150,000	
30	Mapping and Survey (ED 35)			
31	City of Cordova - Harbor Repairs	120,000	120,000	
32	and Upgrade (ED 35)			
33	Delta Junction - Ambulance	75,000	75,000	
34	Purchase (ED 35)			
35	Delta Junction - Pavillion	100,000	100,000	
36	Completion (ED 35)			
37	City of Valdez - Disabled Access	50,000	50,000	
38	Improvements (ED 35)			

1 Grants to Municipalities (AS 37.05.315) (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	City of Valdez - New Water Well	163,500	163,500
5	(ED 35)		
6	City of Whittier - Roofs for P-12	165,000	165,000
7	Buildings and Firehall (ED 35)		
8	ED 36 Rural Interior		
9	City of Allakaket - Heavy	90,000	90,000
10	Equipment Purchase (ED 36)		
11	City of Fort Yukon - Road	100,000	100,000
12	Improvements (ED 36)		
13	City of Galena - Water Truck and	175,000	175,000
14	Sewer Truck (ED 36)		
15	City of Hughes - Street Lights	60,000	60,000
16	(ED 36)		
17	City of Kaltag - Road Development	50,000	50,000
18	(ED 36)		
19	City of McGrath - Community Sewer	75,000	75,000
20	Project Completion (ED 36)		
21	City of Newhalen - Laundromat	20,800	20,800
22	Improvements (ED 36)		
23	City of Nondalton - Fuel Storage	65,000	65,000
24	Facility (ED 36)		
25	City of Nulato - Road Improvements	20,000	20,000
26	(ED 36)		
27	City of Ruby - Electrification	50,000	50,000
28	Improvements (ED 36)		
29	City of Tanana - Elders Residence	100,000	100,000
30	Renovation, Equipment, Furniture		
31	(ED 36)		
32	ED 37 Arctic Slope/Northwest		
33	Ambler - Facilities and Equipment	50,000	50,000
34	Repair (ED 37)		
35	Anaktuvuk Pass - Senior/Teen	75,000	75,000
36	Center (ED 37)		
37	Barrow - Cemetery Site Development/	110,000	110,000
38	Cultural Center Design (ED 37)		

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Brevig Mission - Facilities and	40,000	40,000	
5	Equipment Repair (ED 37)			
6	Buckland - Facilities Improvement	25,000	25,000	
7	(ED 37)			
8	Deering - Dump Improvements (ED 37)	35,000	35,000	
9	Kaktovik - Visitor's Center Design	75,000	75,000	
10	and Construction (ED 37)			
11	Kiana - Public Facilities	80,000	80,000	
12	Rehabilitation (ED 37)			
13	Kivalina - Facilities and	25,000	25,000	
14	Equipment Repairs (ED 37)			
15	Kobuk - Facilities, Equipment	25,000	25,000	
16	Repairs (ED 37)			
17	Kotzebue - Deferred Building	260,000	260,000	
18	Maintenance/Heavy Equipment			
19	Purchase, Repairs (ED 37)			
20	Moorvik - Health Clinic (ED 37)	50,000	50,000	
21	North Slope Borough - Atkasuk	60,000	60,000	
22	Trash Truck (ED 37)			
23	North Slope Borough - Wainwright	75,000	75,000	
24	Volunteer Search and Rescue			
25	Equipment (ED 37)			
26	Nuiqsut - Day Care Center, Phase I	60,000	60,000	
27	(ED 37)			
28	Point Hope Day Care Facility	75,000	75,000	
29	Expansion (ED 37)			
30	Selawik - Boardwalk Repairs,	80,000	80,000	
31	Expansion, Street Lights (ED 37)			
32	Shishmaref - Health Clinic (ED 37)	50,000	50,000	
33	Shungnak - Road Improvements,	40,000	40,000	
34	Equipment (ED 37)			
35	Teller - Facilities and Equipment	40,000	40,000	
36	Repair (ED 37)			
37	Wales - Search and Rescue	40,000	40,000	
38	Equipment (ED 37)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	ED 38 Nome/Norton Sound			
5	Alakanuk - Fire Station/Equipment	60,000	60,000	
6	Upgrade (ED 38)			
7	Chevak - Fire Fighting Equipment	60,000	60,000	
8	(ED 38)			
9	Elim - Fire Fighting Equipment and	50,000	50,000	
10	Station Upgrade (ED 38)			
11	Eamonak - Headstart Facility	60,000	60,000	
12	(ED 38)			
13	Gambell - Village/Dumpsite	40,000	40,000	
14	Improvements (ED 38)			
15	Golovin - Facility Improvements	30,000	30,000	
16	and Equipment (ED 38)			
17	Hooper Bay - Heavy Equipment	100,000	100,000	
18	Purchase/Repair (ED 38)			
19	Kotlik - Fuel Spill Cleanup (ED 38)	60,000	60,000	
20	Koyuk - Fire Station/Equipment	42,000	42,000	
21	(ED 38)			
22	Marshall - Clinic (ED 38)	40,000	40,000	
23	Mekoryuk - Construction Overhead	63,500	63,500	
24	Power to Airport (ED 38)			
25	Mountain Village - Bulk Fuel Tank	40,000	40,000	
26	Relocation (ED 38)			
27	Newtok - Dump Relocation (ED 38)	50,000	50,000	
28	Nightmute - Facility Improvements/	70,000	70,000	
29	Boardwalks (ED 38)			
30	Nome - Icy View Sewer and Water	400,000	400,000	
31	(ED 38)			
32	Pilot Station - Equipment Repair	40,000	40,000	
33	and Boiler House Upgrades (ED 38)			
34	Russian Mission - Renovation of	55,000	55,000	
35	City Clinic (ED 38)			
36	Savoonga - Fire Protection	40,000	40,000	
37	Equipment (ED 38)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Scammon Bay - Waste Heat Project	40,000	40,000		
5	(ED 38)				
6	Shaktoolik - Renovate and Upgrade	40,000	40,000		
7	City Facilities (ED 38)				
8	Sheldon Point - Solid Waste	40,000	40,000		
9	Project (ED 38)				
10	St. Mary's - Child Care Center	30,000	30,000		
11	(ED 38)				
12	St. Michael - Solid Waste Project	40,000	40,000		
13	(ED 38)				
14	Stebbins - Equipment Repair and	40,000	40,000		
15	Upgrade (ED 38)				
16	Toksook Bay - Headstart Facility	60,000	60,000		
17	(ED 38)				
18	Unalakleet - Bulk Fuel	150,000	150,000		
19	Improvements/Snow Fencing (ED 38)				
20	White Mountain - Facility	45,000	45,000		
21	Improvements/Equipment (ED 38)				
22	ED 39 Bristol Bay/Bethel				
23	Aleknagik - Health Clinic	35,000	35,000		
24	Renovations (ED 39)				
25	City of Bethel - Braund Building	300,000	300,000		
26	Renovations (ED 39)				
27	City of Dillingham - Education	250,000	250,000		
28	Replacement Facility and Equipment				
29	Upgrade (ED 39)				
30	City of Eek - Pathways	170,000	170,000		
31	Improvements (ED 39)				
32	Manokotak - Fire Hall Improvements	5,000	5,000		
33	(ED 39)				
34	City of Quinhagak - Clinic	55,000	55,000		
35	Addition, Defibrillator (ED 39)				
36	City of Quinhagak - Dock	150,000	150,000		
37	Construction, Erosion Control,				
38	Dock Calls (ED 39)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	ED 40 Aleutians			
5	City of Akutan - Seaplane Ramp	100,000	100,000	
6	Design, Engineering and			
7	Construction (ED 40)			
8	Bristol Bay Borough - Naknek High	100,000	100,000	
9	School Computer Lab Upgrade (ED 40)			
10	City of Cold Bay - Water and Sewer	50,000	50,000	
11	Feasibility Project (ED 40)			
12	Ekwok - Public Health Clinic	75,000	75,000	
13	Design, Equipment and Construction			
14	(ED 40)			
15	City of False Pass - Public Dock	100,000	100,000	
16	Improvements (ED 40)			
17	City of King Cove - Harbor	100,000	100,000	
18	Improvements (ED 40)			
19	City of King Cove - Public Safety	50,000	50,000	
20	Building Improvements (ED 40)			
21	Lake and Peninsula Borough -	50,000	50,000	
22	Chignik Lagoon Power Feasibility			
23	Study (ED 40)			
24	Lake and Peninsula Borough -	100,000	100,000	
25	Levelock Multi-purpose Center			
26	Design and Construction (ED 40)			
27	Lake and Peninsula Borough -	25,000	25,000	
28	Perryville Road and Bridge			
29	Improvements (ED 40)			
30	City of Pilot Point - Dago Creek	150,000	150,000	
31	Dock Improvements (ED 40)			
32	City of Port Heiden - Road Repair	150,000	150,000	
33	and Reconstruction (ED 40)			
34	City of Sand Point - Harbor	50,000	50,000	
35	Improvements (ED 40)			
36	New Stoyahok Traditional Council -	105,000	105,000	
37	Community Center Design and			
38	Construction (ED 40)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	ED 26-28 Matanuska-Susitna Area-wide				
5	Matanuska-Susitna Borough -	25,000	25,000		
6	Alternative School Equipment				
7	(ED 26-28)				
8	Matanuska-Susitna Borough -	357,000	357,000		
9	Alternative School Upgrade (ED 26-				
10	28)				
11	Matanuska-Susitna Borough -	5,000	5,000		
12	Matanuska-Susitna Convention and				
13	Visitors Bureau, Veterans'				
14	Memorial Wall Grounds Improvements				
15	(ED 26-28)				
16	Matanuska-Susitna Borough -	90,000	90,000		
17	Library System Upgrade (ED 26-28)				
18	Matanuska-Susitna Borough -	10,000	10,000		
19	Museums Improvements (ED 26-28)				
20	Matanuska-Susitna Borough - Road	500,000	500,000		
21	Service Areas Upgrades and Paving				
22	Match (ED 26-28)				
23	Matanuska-Susitna Borough - School	250,000	250,000		
24	Portables (ED 26-28)				
25	City of Palmer - Valley Women's	40,000	40,000		
26	Resource Center Improvements				
27	(ED 26-28)				
28	City of Wasilla - Iditarod Trail	20,000	20,000		
29	Headquarters Addition (ED 26-28)				
30	City of Wasilla - Museum of Alaska	25,000	25,000		
31	Transportation and Industry				
32	Improvements (ED 26-28)				
33	*****				
34	***** Unincorporated Community Grants (AS 37.05.317)				
35	*****				
36	ED 5 Southeast Islands				
37	Elfin Cove - Hydropower	20,000	20,000		
38	Engineering Study (ED 5)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Gustavus - Public Library (ED 5)		40,000	40,000	
5	ED 6 Kodiak				
6	Karluk - Generator/Water Treatment		75,000	75,000	
7	Building (ED 6)				
8	Port Graham - Hazardous Waste		25,000	25,000	
9	Disposal (ED 6)				
10	ED 34 North Pole/Denali				
11	Cantwell - School Gym Floor (ED 34)		200,000	200,000	
12	Nealy - Pumper Truck (ED 34)		148,500	148,500	
13	ED 35 Prince William Sound/Delta				
14	Chenega Bay Village Council -		25,000	25,000	
15	Community Building Repairs (ED 35)				
16	Glennallen - Visitors Center		15,000	15,000	
17	Summer Program (ED 35)				
18	Glennallen - Volunteer Fire		20,000	20,000	
19	Department Water Storage Tank				
20	(ED 35)				
21	Tatitlek Village IRA Council -		25,000	25,000	
22	Teen Center Renovation (ED 35)				
23	Sutton Community Council - Alpine		5,000	5,000	
24	Civic Club Heating System Repair				
25	(ED 35)				
26	ED 36 Rural Interior				
27	Arctic Village Council - Runway		60,000	60,000	
28	Lighting (ED 36)				
29	Chalkyitsik Village Council -		30,000	30,000	
30	Powerstat System (ED 36)				
31	Dot Lake Native Village - Road		80,000	80,000	
32	Grader (ED 36)				
33	Eagle Village Council - Housing		35,000	35,000	
34	Relocation, Access Road (ED 36)				
35	Iliamna Village Council -		45,000	45,000	
36	Maintenance Building (ED 36)				
37	Kenny Lake - Volunteer Fire		15,000	15,000	
38	Department Equipment (ED 36)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2	3	4		5	
		Allocations	Items	General Fund	Other Funds
4	Native Village of Kluti-Kash -		41,000	41,000	
5	Health Clinic Building (ED 36)				
6	Medfra Native Village Council -		4,500	4,500	
7	Runway Maintenance, Brush Clearing				
8	(ED 36)				
9	Montasta Lake Village Traditional		90,000	90,000	
10	Council - Village Health Clinic				
11	(ED 36)				
12	Minto Village Council - Docking		48,000	48,000	
13	Area Expansion (ED 36)				
14	Port Alsworth Improvement		10,000	10,000	
15	Corporation - Electric				
16	Transmission (ED 36)				
17	Native Village of Tyonek - Cat D-		85,000	85,000	
18	8K Tractor/Dozer (ED 36)				
19	Rampart Village Council - Health		85,000	85,000	
20	Clinic (ED 36)				
21	Takotna Community Association -		65,000	65,000	
22	Sterling Landing to Ophir Road				
23	Improvements (ED 36)				
24	Telida Village Council - Heavy		12,500	12,500	
25	Equipment Engine Replacement				
26	(ED 36)				
27	ED 37 Arctic Slope/Northwest				
28	Noatak - Facilities and Equipment		30,000	30,000	
29	Repairs (ED 37)				
30	Point Lay - Community Facilities		100,000	100,000	
31	Renovation (ED 37)				
32	ED 40 Aleutians				
33	Chignik Lake Village Council -		100,000	100,000	
34	Chignik Lake Road Construction and				
35	Landfill Improvements (ED 40)				
36	Egigik - Public Dock Design,		125,000	125,000	
37	Engineering and Construction				
38	(ED 40)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 King Salmon Village Council -		150,000	150,000	
5 Health Clinic Design, Equipment				
6 and Construction (ED 40)				
7 Koliganek Village Council - Health		150,000	150,000	
8 Clinic Design, Engineering and				
9 Construction (ED 40)				
10 Pedro Bay - Public Health Office		30,000	30,000	
11 Building Completion (ED 40)				
12 Pedro Bay Village Council - Public		70,000	70,000	
13 Safety Facility Design and				
14 Construction (ED 40)				
15 South Naknek Village Council -		150,000	150,000	
16 Health Office Building Design and				
17 Construction (ED 40)				

18 * Sec. 181 The following sets out the funding by agency for the appropriations made in
19 Section 180 of this act.

20 Department of Administration

21 General Fund Receipts 1,711,200
22 *** Total Funding *** \$1,711,200

23 Department of Education

24 General Fund Receipts 698,500
25 *** Total Funding *** \$698,500

26 Department of Health and Social Services

27 General Fund Receipts 3,870,100
28 *** Total Funding *** \$3,870,100

29 Department of Commerce and Economic Development

30 General Fund Receipts 1,775,000
31 *** Total Funding *** \$1,775,000

32 Department of Military and Veterans Affairs

33 General Fund Receipts 25,000
34 *** Total Funding *** \$25,000

35 Department of Natural Resources

36 General Fund Receipts 543,000
37 *** Total Funding *** \$543,000

38 Department of Fish and Game

1	Department of Fish and Game (cont.)	
2	General Fund Receipts	52,000
3	*** Total Funding ***	\$52,000
4	Department of Public Safety	
5	General Fund Receipts	166,200
6	*** Total Funding ***	\$166,200
7	Department of Transportation/Public Facilities	
8	General Fund Receipts	1,747,900
9	*** Total Funding ***	\$1,747,900
10	Department of Environmental Conservation	
11	General Fund Receipts	230,000
12	*** Total Funding ***	\$230,000
13	Department of Community & Regional Affairs	
14	General Fund Receipts	3,341,900
15	*** Total Funding ***	\$3,341,900
16	University of Alaska	
17	General Fund Receipts	4,005,700
18	*** Total Funding ***	\$4,983,700
19	Grants to Municipalities (AS 37.05.315)	
20	General Fund Receipts	58,646,000
21	*** Total Funding ***	\$58,646,000
22	Unincorporated Community Grants (AS 37.05.317)	
23	General Fund Receipts	2,209,500
24	*** Total Funding ***	\$2,209,500
25	. . . . . Total Budget	\$80,000,000

(SECTION 182 OF THIS ACT BEGINS ON PAGE 184)

1 * Sec. 182. Contingent upon the establishment of an educational facilities maintenance and
 2 construction fund by the Eighteenth Alaska State Legislature, the sum of \$186,780,600 is
 3 appropriated from the general fund to the educational facilities maintenance and construction
 4 fund (AS 37.16.010).

5 * Sec. 183. Contingent upon the establishment of an educational facilities maintenance and
 6 construction fund by the Eighteenth Alaska State Legislature, the sum of \$145,342,500 is
 7 appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)
 8 to the school construction grant fund (AS 14.11.005) and is allocated for payment as grants
 9 under AS 14.11.005 by the Department of Education to the following school districts and
 10 regional educational attendance areas (REAA) for the projects described in the amounts listed:

11 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
12 Ketchikan Gateway		
13 Borough Schools	Ketchikan High final phase	\$ 9,501,600
14 Juneau Borough Schools	Juneau-Douglas High School	
15	structural repair	152,600
16 Juneau Borough Schools	New elementary school	9,940,000
17 Yakutat City Schools	Elementary school repair	523,100
18 Kake City Schools	Elementary and high school	
19	life/safety	1,738,500
20 Annette Island Schools	Elementary/middle school repair	706,400
21 Craig City Schools	Craig High School roof replacement	491,100
22 Craig City Schools	Elementary portable classrooms	
23	/expansion design	392,400
24 Kenai Peninsula Borough		
25 Schools	Tustumena elementary addition	3,822,100
26 Kenai Peninsula Borough		
27 Schools	Portable classrooms district wide	298,400
28 Anchorage Schools	District wide school design and	
29	construction	28,571,600
30 Matanuska-Susitna Borough		
31 Schools	Swanson Elementary	8,190,000

1	Matanuska-Susitna Borough		
2	Schools	Palmer middle school addition	5,400,000
3	Matanuska-Susitna Borough		
4	Schools	Mat-Su Borough alternate school	
5		replacement	400,000
6	Fairbanks North Star		
7	Borough Schools	New high school/new elementary	
8		school/Lathrop renovation projects	20,000,000
9	Fairbanks North Star		
10	Borough Schools	Eielson elementary school design	
11		/bid preparation	600,000
12	Denali Borough Schools	Tri-valley fire separation	94,500
13	Delta/Greely Schools	Delta school roof replacement	1,483,300
14	Copper River Schools	Glennallen Secondary School final phase	3,045,800
15	Alaska Gateway Schools	Tok school replacement	8,505,300
16	Yukon-Koyukuk Schools	Nulato vocational education upgrade	274,600
17	Tanana City Schools	Heat exchanger and storage tank	86,400
18	Kuspuk Schools	Sleetmute foundation and roof repair	372,400
19	North Slope Borough Schools	Point Lay Cully school drinking water	86,500
20	North Slope Borough Schools	Point Hope entryways and roof renovation	172,300
21	North Slope Borough Schools	District wide renovations	72,800
22	Northwest Arctic Borough		
23	Schools	Selawik school replacement	12,930,000
24	Northwest Arctic Borough		
25	Schools	Buckland school addition design	595,400
26	Bering Strait Schools	Gambell elementary addition	12,334,700
27	Kashunamiut Schools	Replacement school facility design	771,600
28	Lower Yukon Schools	Mt. Village elementary replacement,	
29		phase II	3,229,700
30	Lower Yukon Schools	Hooper Bay classroom addition	610,200
31	Lower Kuskokwim Schools	New Bethel middle school design	926,700

1	Lower Kuskokwim Schools	Newtok Elementary School addition	
2		design	500,000
3	Yupit Schools	Akiachak elementary replacement	
4		/upgrade design	269,500
5	Lake and Peninsula Schools	Chignik Bay school addition	1,494,000
6	Southwest Region Schools	New Stuyahok roof and wall replacement	747,500
7	Pribilof Islands Schools	St. Paul roofing and siding	
8		replacement	1,198,200
9	Pribilof Islands Schools	St. George roof and exterior repair	350,400
10	Aleutians East Borough		
11	Schools	King Cove elementary life/safety	910,000
12	Unalaska City Schools	Unalaska elementary addition	3,552,900

13 * **Sec. 184.** Contingent upon the establishment of an educational facilities maintenance and
14 construction fund and a major maintenance grant fund by the Eighteenth Alaska State
15 Legislature, the sum of \$21,198,500 is appropriated from the educational facilities maintenance
16 and construction fund (AS 37.16.010) to the major maintenance grant fund (AS 14.11.007) and
17 is allocated for payment as grants under AS 14.11.007 by the Department of Education to the
18 following school districts and regional educational attendance areas (REAA) for the projects
19 described in the amounts listed:

20	SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
21	Wrangell City Schools	Intermediate school drainage	\$ 42,000
22	Petersburg City Schools	Elementary school code upgrades	105,000
23	Mt. Edgecumbe High School	Deferred maintenance projects	303,800
24	Juneau Borough Schools	Juneau-Douglas High School roof repairs	116,200
25	Juneau Borough Schools	Glacier Valley roof replacement	769,300
26	Kenai Peninsula Borough		
27	Schools	Seward Jr/Sr high school restroom	
28		renovations	19,600
29	Kenai Peninsula Borough		
30	Schools	Soldoma elementary gym roof replacement	113,400
31	Kenai Peninsula Borough		

1	Schools	Seward Jr/Sr high school roof renovations	42,000
2	Kenai Peninsula Borough		
3	Schools	Homer junior high handicap access	28,200
4	Kenai Peninsula Borough		
5	Schools	Nikiski elementary roof replacement	90,900
6	Kenai Peninsula Borough		
7	Schools	Kenai junior high handicap access	28,200
8	Anchorage Schools	Dimond heat/ventilation/public address	
9		/clock system upgrade	1,557,500
10	Anchorage Schools	District wide traffic safety upgrade	1,648,500
11	Anchorage Schools	District wide restroom safety upgrade	140,000
12	Anchorage Schools	King Career Center heat/life safety	
13		renovations/asbestos abatement	1,190,000
14	Anchorage Schools	District wide Americans with Disabilities	
15		Act compliance	700,000
16	Anchorage Schools	District wide fire code upgrade	1,645,000
17	Anchorage Schools	District wide kitchen code upgrade	700,000
18	Anchorage Schools	District wide roof replacement	7,007,000
19	Anchorage Schools	District wide heating system upgrade	612,500
20	Anchorage Schools	District wide electrical system upgrade	728,000
21	Denali Borough Schools	Anderson school old gym upgrade	96,000
22	Chugach Schools	Whittier school roof repairs	47,000
23	Lower Kuskokwim Schools	Bethel High School major maintenance/roof	
24		replacement	551,700
25	Lower Kuskokwim Schools	Napakiak school relocation	540,000
26	Lower Kuskokwim Schools	District wide water treatment	2,184,200
27	Dillingham Schools	Dillingham Elementary School roof repair	192,500
28	* Sec. 185. (a) Contingent upon the establishment of an educational facilities maintenance		
29	and construction fund by the Eighteenth Alaska State Legislature, the sum of \$20,239,600 is		
30	appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)		
31	to the University of Alaska and is allocated for the following projects in the amount listed:		

1	PROJECT	ALLOCATION
2	Deferred maintenance projects	\$14,239,600
3	Fairbanks fire code compliance	6,000,000

4 (b) It is the intent of the House of Representatives that \$300,000 within the money
5 allocated for deferred maintenance for the University of Alaska, Fairbanks be used to complete
6 the installation of telephones in dormitories and other areas of importance for the safety of the
7 students and staff of the University.

8 * Sec. 186. The sum of \$38,425,000 is appropriated from the general fund to the municipal
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 * Sec. 187. The sum of \$1,575,000 is appropriated from the general fund to the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
13 Department of Community and Regional Affairs to provide grants to unincorporated
14 communities under the unincorporated community capital project matching grant program.

15 * Sec. 188. The sum of \$2,909,370 is appropriated to the Office of the Governor, office
16 of management and budget, to pay the 3.6 percent cost-of-living adjustment required under
17 the terms of the contract settlement with the Labor, Trades, and Crafts bargaining unit for the
18 period from July 1, 1992, through June 30, 1993, from the following sources:

19	Federal Receipts	\$ 94,705
20	General Fund Match	24,491
21	General Fund	1,697,509
22	General Fund/Program Receipts	37,648
23	General Fund/Mental Health Trust	94,813
24	Fish and Game Fund	446
25	Highway Working Capital Fund	297,992
26	International Airports Revenue Fund	371,122
27	Surplus Property Revolving Fund	1,448
28	Capital Improvement Project Receipts	276,664
29	Alaska Marine Highway Fund	12,532

30 * Sec. 189. The sum of \$4,921,271 is appropriated to the Office of the Governor, office
31 of management and budget, to pay the 3.6 percent cost-of-living adjustment and the increased

1 costs of health insurance benefits required under the terms of the contract settlement with the
2 Labor, Trades, and Crafts bargaining unit for the period from July 1, 1993, through June 30,
3 1994, from the following sources:

4	Federal Receipts	\$ 162,871
5	General Fund Match	43,489
6	General Fund	2,817,864
7	General Fund/Program Receipts	69,627
8	General Fund/Mental Health Trust	160,289
9	Fish and Game Fund	4,044
10	Highway Working Capital Fund	486,932
11	International Airports Revenue Fund	643,634
12	Surplus Property Revolving Fund	3,008
13	Capital Improvement Project Receipts	506,406
14	Alaska Marine Highway Fund	23,107

15 * Sec. 190. The sum of \$105,641 is appropriated from the general fund to the Office of
16 the Governor, office of management and budget, to pay the contract signing bonus to eligible
17 employees required under the terms of the contract settlement with the Labor, Trades, and
18 Crafts bargaining unit for the fiscal year ending June 30, 1993.

19 * Sec. 191. The sum of \$67,600 is appropriated from the general fund to the Office of the
20 Governor, office of management and budget, to reimburse employees for the cost of obtaining
21 a commercial driver's license as a condition of continued employment required under the
22 terms of the contract settlement with the Labor, Trades, and Crafts bargaining unit for the
23 fiscal year ending June 30, 1993.

24 * Sec. 192. The sum of \$507,012 is appropriated from the general fund to the University
25 of Alaska to pay the three percent salary adjustment required under the terms of the contract
26 agreement entered into with the Alaska Community College Federation of Teachers bargaining
27 unit for the period from July 1, 1992, through June 30, 1993.

28 * Sec. 193. The sum of \$522,222 is appropriated from the general fund to the University
29 of Alaska to pay the three percent salary adjustment required under the terms of the contract
30 agreement entered into with the Alaska Community College Federation of Teachers bargaining
31 unit for the period from July 1, 1993, through June 30, 1994.

1 * Sec. 194. The interest of the State of Alaska in the money received by the state under
2 the Agreement and Consent Decree in IN RE: The EXXON VALDEZ, United States District
3 Court, District of Alaska, case No. A89-095 Civil (Consolidated)(Re: case No. A92-175 Civil,
4 decree entered November 25, 1992), is appropriated to the Alyeska Settlement Fund.

5 * Sec. 195. The sum of \$20,500,000 is appropriated from the Alyeska Settlement Fund to
6 the Department of Transportation and Public Facilities and is allocated for the following
7 projects in the amounts listed:

8 PROJECT	ALLOCATION
9 Construction of oil spill response equipment 10 storage facilities and docks at Tatitlek 11 and Chenega; acquisition of oil spill 12 response equipment for prepositioning at 13 Tatitlek and Chenega	\$14,500,000
14 Construction of road from Cordova to Shepard 15 Point; construction of oil spill response equipment 16 storage facilities at Shepard Point; acquisition of 17 oil spill response equipment for prepositioning at 18 Shepard Point	6,000,000.

19 * Sec. 196. The sum of \$7,500,000 is appropriated from the Alyeska Settlement Fund to
20 the Department of Natural Resources for the purchase of the inholdings of the Seldovia Native
21 Association and of the Timber Trading Company, within the Kachemak Bay State Park as
22 identified in the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the
23 effective date of this Act, between the state, the Seldovia Native Association, and the Timber
24 Trading Company; and for the purchase of the inholdings of the Cook Inlet Region, Inc.,
25 within Kachemak Bay State Park.

26 * Sec. 197. The sum of \$200,000 is appropriated from the Alyeska Settlement Fund to the
27 Department of Environmental Conservation for the acquisition and installation of
28 communications equipment at the Valdez Emergency Operations Center.

29 * Sec. 198. In secs. 194 - 198 of this Act, "Alyeska Settlement Fund" means the fund or
30 account established in the state treasury for the purpose of receiving, holding, and disbursing
31 the settlement proceeds received by the state under the Agreement and Consent Decree in IN

1 RE: The EXXON VALDEZ, United States District Court, District of Alaska, case No. A89-
2 095 Civil (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

3 * **Sec. 199. LEGISLATIVE FINDINGS AND PURPOSES.** The legislature finds that

4 (1) As a result of the judgments entered by the United States District Court in
5 the criminal cases United States of America v. Exxon Shipping Company and Exxon
6 Corporation, No. A90-015 CR, the State of Alaska received \$50,000,000 in restitution "to be
7 used by the State of Alaska ... exclusively for restoration projects, within the State of Alaska,
8 relating to the 'Exxon Valdez' oil spill." The judgments define restoration as including
9 "restoration, replacement, and enhancement of affected resources; acquisition of equivalent
10 resources and services; and long-term environmental monitoring and research programs
11 directed to the prevention, containment, cleanup, and amelioration of oil spills." The money
12 received by the state in restitution is held in the Exxon Valdez oil spill restoration fund,
13 established by the Department of Revenue, to implement the terms of those judgments.

14 (2) As a result of the Agreement and Consent Decree entered by the United
15 States District Court in State of Alaska v. Exxon Corporation and Exxon Shipping Company,
16 No. A91-083 CIV and the Memorandum of Agreement and Consent Decree entered by the
17 United States District Court in United States of America v. State of Alaska, No. A91-081 CIV,
18 the State of Alaska is entitled to receive reimbursements, paid into the state's general fund,
19 for certain expenditures made by the state from the general fund in responding to the oil spill.
20 It is the intent of the legislature that such money received during fiscal year 1994 be used for
21 projects that enhance the ability of the state and the oil industry to respond to marine oil spills
22 in the area affected by the Exxon Valdez oil spill.

23 (3) The appropriations in secs. 200 - 211 of this Act are made in order to
24 achieve the purposes described in the court's restitution order and to carry out the legislature's
25 intent with regard to fiscal year 1994 reimbursements to the general fund under the Exxon
26 settlement.

27 * **Sec. 200.** The sum of \$12,500,000 is appropriated from the Exxon Valdez oil spill
28 restoration fund, described in sec. 199(1) of this Act, to the Department of Administration for
29 payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska
30 Sea Life Center as a recreation and marine mammal rehabilitation center and as a center for
31 education and research related to the natural resources injured by the Exxon Valdez oil spill

1 and to the prevention and amelioration of marine oil spills. The appropriation made by this
2 section may be used for planning, design, engineering, and construction of the facility.
3 However, until the grantee has provided to the Alaska Industrial Development and Export
4 Authority a financial plan and a feasibility study demonstrating the financial viability of the
5 proposed center and the Alaska Industrial Development and Export Authority has approved
6 the project plan and has found the center to be financially viable, money from this
7 appropriation may not be expended. In addition, money from this appropriation may not be
8 expended for any phase of construction until all financing necessary to complete construction
9 of the entire stand-alone facility has been obtained. Not more than \$4,000,000 may be
10 expended from this appropriation for design of the center.

11 * Sec. 201. The sum of \$7,000,000 is appropriated from the Exxon Valdez oil spill
12 restoration fund, described in sec. 199(1) of this Act, to the Department of Natural Resources
13 for the purchase, for \$22,000,000, of the property rights of the Seldovia Native Association,
14 Cook Inlet Region, Inc., and Timber Trading Company, Inc. within the Kachemak Bay State
15 Park as identified in the Agreement For Sale and Purchase of Lands and Interests Within
16 Kachemak Bay State Park entered into in March 1993 between the state, the Seldovia Native
17 Association, Cook Inlet Region, Inc. and Timber Trading Company.

18 * Sec. 202. The sum of \$500,000 is appropriated from the Exxon Valdez oil spill
19 restoration fund, described in sec. 199(1) of this Act, to the Department of Natural Resources
20 for construction of a Kachemak Bay State Park visitors center and related facilities.

21 * Sec. 203. The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill
22 restoration fund, described in sec. 199(1) of this Act, to the Department of Fish and Game to
23 aid in the restoration of subsistence resources or services, lost or diminished as a result of the
24 Exxon Valdez oil spill, through the development of a shellfish hatchery and technical center
25 to be located on the lower Kenai Peninsula, at a location considered appropriate by the
26 Department of Fish and Game, and through shellfish nursery research at existing aquatic farms
27 or other facilities in Kachemak Bay. The appropriation made by this section may be used
28 for feasibility studies, design and engineering work, and construction of the facilities, on the
29 condition that money may not be expended for design and engineering work or construction
30 until the Department of Fish and Game has completed a feasibility study, including a financial
31 and operating plan.

1 * Sec. 204. The sum of \$4,000,000 is appropriated from the Exxon Valdez oil spill
2 restoration fund, described in sec. 199(1) of this Act, to the Department of Fish and Game to
3 enhance sport fishing services lost or diminished as a result of the Exxon Valdez oil spill,
4 through the construction of a water delivery system connecting the Anchorage Municipal
5 Water Utility with the Fort Richardson hatchery and the integration of that system with the
6 hatchery.

7 * Sec. 205. The sum of \$4,750,000 and the interest accrued before July 1, 1994, on the
8 restitution payment described in sec. 199(1) of this Act, is appropriated from the Exxon
9 Valdez oil spill restoration fund, described in sec. 199(1) of this Act, to the Department of
10 Natural Resources for the construction or placement, within Prince William Sound, the
11 southern Kenai Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational
12 amenities, including recreational cabins, trails, mooring buoys, floating docks and similar
13 items, and the acquisition of sites and access rights for such amenities, that restore or enhance
14 recreational services lost or diminished by the Exxon Valdez oil spill.

15 * Sec. 206. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
16 restoration fund, described in sec. 199(1) of this Act, to the Department of Fish and Game for
17 habitat restoration and enhancement projects, including the acquisition of development rights
18 or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River
19 watershed related to the maintenance of commercial and sport fish species, and the services
20 they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

21 * Sec. 207. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill
22 restoration fund, described in sec. 199(1) of this Act, to the Department of Commerce and
23 Economic Development for payment as a grant under AS 37.05.316 to the Prince William
24 Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

25 * Sec. 208. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill
26 restoration fund, described in sec. 199(1) of this Act, to the University of Alaska, Fairbanks,
27 Fishery Industrial Technology Center for design and engineering work and construction of an
28 addition to the existing fishery technology and research facility, to enable that facility to
29 engage in long-term environmental monitoring and restoration work in the area affected by
30 the Exxon Valdez oil spill, on the condition that money may not be expended for design and
31 engineering work or construction until the university has provided, and the governor has

1 approved, a financial plan and feasibility study.

2 * **Sec. 209.** (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
3 restoration fund, described in sec. 199(1) of this Act, to the Department of Community and
4 Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural
5 communities for purposes of restoring, replacing, or enhancing subsistence resources or
6 services damaged or lost as a result of the Exxon Valdez oil spill.

7 (b) It is the intent of the legislature that selection of the grant recipients shall be made
8 after consultation with the state trustees, as defined in AS 37.14.450(2).

9 * **Sec. 210.** The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill
10 restoration fund, described in sec. 199(1) of this Act, to the Department of Environmental
11 Conservation to enter into competitively awarded contracts with public or private entities for
12 research programs directed to the prevention, containment, cleanup, and amelioration of oil
13 spills within the state.

14 * **Sec. 211.** The sum of \$15,000,000 is appropriated from the fiscal year 1994 general
15 fund Exxon Valdez reimbursement payments to the Department of Transportation and Public
16 Facilities for the design and engineering work and construction of a road connecting the
17 Seward Highway and the Port of Whittier.

18 * **Sec. 212.** Section 44 of this Act is retroactive to July 1, 1984.

19 * **Sec. 213.** Section 58 of this Act is retroactive to July 1, 1986.

20 * **Sec. 214.** The unexpended and unobligated balances of the appropriations made by secs.
21 62, 63, 65, 75, 80, 134, 135, and 193 of this Act lapse into the general fund June 30, 1994.

22 * **Sec. 215.** The unexpended and unobligated balances of the appropriations made by secs.
23 188 and 190 - 192 of this Act lapse into the funds from which they were appropriated
24 June 30, 1993.

25 * **Sec. 216.** The unexpended and unobligated balance of the appropriation made by sec. 189
26 of this Act lapses into the funds from which it was appropriated June 30, 1994.

27 * **Sec. 217.** (a) The unexpended and unobligated balance of a grant funded by an
28 appropriation made by secs. 200, 207, or 209 of this Act lapses into the fund from which the
29 appropriation was made if work on the grant project has not begun by December 1, 1999.

30 (b) The unexpended and unobligated balances of the appropriations made by secs. 200,
31 207, 209, and 210 of this Act lapse into the fund from which the appropriations were made

1 December 1, 1994.

2 * **Sec. 218.** The appropriations made by secs. 154, 157(b), 157(d), and 163 - 165 of this Act
3 are for capitalization of funds and do not lapse under AS 37.25.010.

4 * **Sec. 219.** The appropriations made in secs. 61, 97, 99, 102 - 108, 115, 117 - 119, 123,
5 126, 127, 176 - 185, 194 - 197, 201 - 206, 208, and 211 of this Act are for capital projects
6 and lapse under the appropriate provision of law.

7 * **Sec. 220.** Sections 1 - 86, 90, 91, 93 - 96, 116, 128 - 130, 132, 133, 135, 136, and 188 -
8 219 of this Act take effect immediately under AS 01.10.070(c).

9 * **Sec. 221.** Sections 186 and 187 of this Act take effect July 1, 1993, only if an Act
10 establishing the capital matching grant programs is enacted.

11 * **Sec. 222.** Except as provided in secs. 220 and 221 of this Act, this Act takes effect
12 July 1, 1993.