

**HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)****IN THE LEGISLATURE OF THE STATE OF ALASKA****EIGHTEENTH LEGISLATURE - FIRST SESSION****BY THE HOUSE FINANCE COMMITTEE****Offered: 4/26/93****Referred: Today's Calendar****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making supplemental and special appropriations for the expenses of state  
 2 government; making, amending, and repealing capital and operating appropriations;  
 3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* Section 1. The sum of \$175,000 is appropriated from the general fund to the Office of  
 6 the Governor, division of elections, to pay costs of elections operations for the fiscal year  
 7 ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:

8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
11	Contractual	3,400
12	Supplies	1,200

13 \* Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department  
 14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

1 \* Sec. 3. The sum of \$383,000 is appropriated from the general fund to the Department  
2 of Administration, public defender agency, for increased operating costs for the fiscal year  
3 ending June 30, 1993.

4 \* Sec. 4. The sum of \$200,000 is appropriated from the general fund to the Department of  
5 Administration for operating costs of the rural Alaska television network for the fiscal year  
6 ending June 30, 1993.

7 \* Sec. 5. The sum of \$90,000 is appropriated from the general fund to the Department of  
8 Administration, division of personnel, for increased operating costs of the personnel board for  
9 the fiscal year ending June 30, 1993.

10 \* Sec. 6. The sum of \$616,400 is appropriated from the general fund to the Department  
11 of Administration, office of public advocacy, for operating costs due to increased caseload for  
12 the fiscal year ending June 30, 1993.

13 \* Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of  
14 Administration for increased costs of the elected public officials retirement system due to  
15 health insurance premium increases and additional retirees receiving benefits for the fiscal year  
16 ending June 30, 1993.

17 \* Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department  
18 of Administration for additional lease costs in the leasing program for the fiscal year ending  
19 June 30, 1993.

20 \* Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay  
21 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state  
22 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following  
23 sources:

24	General fund	\$6,600,000
25	Permanent Fund Corporation receipts	2,200,000

26 \* Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department  
27 of Law for outside counsel in the telecommunications joint proceeding before the Federal  
28 Communications Commission and the Alaska Public Utilities Commission for the fiscal year  
29 ending June 30, 1993.

30 \* Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department  
31 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal

1 year ending June 30, 1993.

2 \* Sec. 12. The sum of \$1,436,600 is appropriated from the general fund to the Department  
3 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

4 \* Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department  
5 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,  
6 1993.

7 \* Sec. 14. The sum of \$400,000 is appropriated from the general fund to the Department  
8 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

9 \* Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income  
10 account in the general fund to the Department of Law for court ordered payment of costs  
11 incurred by the plaintiff in Weiss v. State.

12 \* Sec. 16. The sum of \$275,000 is appropriated from the general fund to the Department  
13 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year  
14 ending June 30, 1993.

15 \* Sec. 17. The sum of \$4,101,700 is appropriated from the general fund to the Department  
16 of Education for the public school foundation program (AS 14.17) for increased student  
17 enrollment for the fiscal year ending June 30, 1993.

18 \* Sec. 18. The sum of \$98,462 is appropriated from the general fund to the Department  
19 of Education, postsecondary education commission, WAMI medical education program, to pay  
20 for operating costs for the fiscal year ending June 30, 1993.

21 \* Sec. 19. The over-expenditures by the Department of Education reflected by the negative  
22 balance of accounts within appropriations identified by the Alaska State Accounting System  
23 AR numbers set out below, are ratified. The appropriations to which those expenditures  
24 should have been charged are amended by the addition of the amounts set out after each AR  
25 number and the appropriations from which these expenditures were actually paid are amended  
26 by increasing them by the amount paid:

27	(1)	AR 17663	Driver training program	\$ 1,030.05
28	(2)	AR 17820	Vocational education grants	2,244.59
29	(3)	AR 18317	Library operations	1,500.00
30	(4)	AR 18351	Adventure-based education	3,928.53
31	(5)	AR 18353	Miscellaneous	0.24

1	(6)	AR 17794	Instructional services	3,294.56
2	(7)	AR 17820	Vocational education grants	0.10
3	(8)	AR 17847	Alaska career information systems	2,529.95
4	(9)	AR 18250	Instructional service	25.33
5	(10)	AR 18252	Alaska career information systems	2.13
6	(11)	AR 18256	Vocational education administration	3.26
7	(12)	AR 17820	Employment training grants	0.10
8	(13)	AR 18472	Commissioner's office	0.45
9	(14)	AR 17840	Vocational education administration	218.26
10	(15)	AR 17841	Alaska career information systems	833.40
11	(16)	AR 18547	Library operations	0.90
12	(17)	AR 17728	Central correspondence studies	589.86
13	(18)	AR 17661	School lunch administration	13,781.07
14	(19)	AR 17848	Career and vocational education	226,337.78
15	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
16	(21)	AR 18471	Education program support	636.00
17	(22)	AR 17615	School lunch program	134,743.99

18 \* Sec. 20. The sum of \$8,407,000 is appropriated to the Department of Health and Social  
19 Services to cover costs associated with caseload increases and a cost-of-living adjustment for  
20 the aid to families with dependent children program for the fiscal year ending June 30, 1993,  
21 from the following sources in the amounts listed:

22	SOURCE	AMOUNT
23	Federal receipts	\$4,203,500
24	General fund	4,203,500

25 \* Sec. 21. The sum of \$1,671,100 is appropriated from the general fund to the Department  
26 of Health and Social Services for the costs associated with caseload increases and a cost-of-  
27 living adjustment for the adult public assistance program for the fiscal year ending June 30,  
28 1993.

29 \* Sec. 22. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1 Medical assistance 239,995,300 108,739,900 131,255,400  
2 [244,714,500] [113,459,100]

3 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

4 ALLOCATIONS

5 Medicaid-facilities 121,259,400  
6 [125,978,600]

7 \* Sec. 23. The sum of \$265,300 is appropriated to the Department of Health and Social  
8 Services for the costs associated with public assistance eligibility determination caseload  
9 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts  
10 listed:

11 SOURCE	AMOUNT
12 Federal receipts	\$ 41,000
13 General fund	224,300

14 \* Sec. 24. The sum of \$390,000 is appropriated to the Department of Health and Social  
15 Services for additional child care costs of the public assistance Alaska work programs  
16 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,  
17 1993 from the following sources in the amounts listed:

18 SOURCE	AMOUNT
19 Federal receipts	\$195,000
20 General fund	195,000

21 \* Sec. 25. The sum of \$750,000 is appropriated to the Department of Health and Social  
22 Services for increased operating costs of medical assistance claims processing for the fiscal  
23 year ending June 30, 1993, from the following sources in the amounts listed:

24 SOURCE	AMOUNT
25 Federal receipts	\$562,500
26 General fund	187,500

27 \* Sec. 26. The sum of \$1,100,000 is appropriated from the general fund to the Department  
28 of Health and Social Services for foster care program costs associated with care provider  
29 payments and subsidized adoptions for the fiscal year ending June 30, 1993.

30 \* Sec. 27. The sum of \$200,000 is appropriated from the general fund to the Department  
31 of Health and Social Services for post mortem examinations, to cover an increase in the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 \* Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department  
3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due  
4 to expanded facility operations for fiscal year ending June 30, 1993.

5 \* Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department  
6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the  
7 fiscal year ending June 30, 1993.

8 \* Sec. 30. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Family and youth services	<u>23,864,500</u>	<u>20,353,000</u> 3,511,500
12		[24,022,000]	[20,510,500]

13 (b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

14 ALLOCATIONS

15 Northern Region

16 (111 Positions) 7,231,700  
17 [7,389,200]

18 \* Sec. 31. The sum of \$196,300 is appropriated from the general fund to the Alaska  
19 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States  
20 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood  
21 products for the fiscal year ending June 30, 1993.

22 \* Sec. 32. The unexpended and unobligated balance of the general fund portion of the  
23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing  
24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 \* Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department  
26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 \* Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department  
28 of Natural Resources for personal services' costs related to state land selections for the fiscal  
29 year ending June 30, 1993.

30 \* Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department  
31 of Fish and Game, division of boards, for costs associated with board services for the

1 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending  
2 June 30, 1993.

3 \* Sec. 36. The sum of \$8,000 is appropriated from the general fund to the Department of  
4 Fish and Game, division of subsistence, for costs associated with implementation of the 1992  
5 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

6 \* Sec. 37. The sum of \$84,300 is appropriated from the general fund to the Department  
7 of Fish and Game, division of administration, for vendor compensation for the sale of king  
8 salmon tags for the fiscal year ending June 30, 1993.

9 \* Sec. 38. The expenditures by the Department of Fish and Game reflected by negative  
10 balances of accounts within appropriations identified by the Alaska State Accounting System  
11 AR numbers set out below are ratified. The appropriations to which those expenditures should  
12 have been charged are amended by the addition of the amounts set out after each AR number  
13 and the appropriations from which these expenditures were actually paid are amended by  
14 increasing them by the amount paid:

15	(1)	AR 42841	Subsistence	\$16,116
16	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
17	(3)	AR 41756	Library services	14
18	(4)	AR 41757	Library services	12
19	(5)	AR 42546	Alaska coastal management plan	79
20	(6)	AR 42831	Oil spill study	7,374
21	(7)	AR 42891	Deer hunter survey	2,436
22	(8)	AR 42544	Alaska coastal management plan	2,442
23	(9)	AR 42848	Vessel charter	1,136
24	(10)	AR 41764	Marx Creek special project	354
25	(11)	AR 42781	USFWS peregrine falcon studies	9,920
26	(12)	AR 41568	NOAA groundfish monitoring	109
27	(13)	AR 41771	Kodiak regional aquaculture project	133

28 \* Sec. 39. The sum of \$101,400 is appropriated from the general fund to the Department  
29 of Public Safety for an arbitration settlement involving the termination of a general  
30 government unit civilian employee for the fiscal year ending June 30, 1993.

31 \* Sec. 40. The sum of \$125,000 is appropriated from the general fund to the Department

1 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal  
2 year ending June 30, 1993.

3 \* Sec. 41. The sum of \$690,400 is appropriated from the general fund to the Department  
4 of Public Safety for increased operating costs of the contract jails program for the fiscal year  
5 ending June 30, 1993.

6 \* Sec. 42. The sum of \$539,584 is appropriated from capital improvement project receipts  
7 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,  
8 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime  
9 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

10 \* Sec. 43. The sum of \$1,222,900 is appropriated from the general fund to the Department  
11 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related  
12 activities associated with the Dalton Highway and the aviation program for the fiscal year  
13 ending June 30, 1993.

14 \* Sec. 44. Expenditures during fiscal years 1985 - 1992 by the Department of  
15 Transportation and Public Facilities related to supply and inventory asset accounts within the  
16 Alaska State Accounting System are ratified.

17 \* Sec. 45. The June 30, 1993, lapse date specified for the appropriations and allocations  
18 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and  
19 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended  
20 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the  
21 funds from which appropriated.

22 \* Sec. 46. The sum of \$650,000 is appropriated from the general fund to the Department  
23 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is  
24 allocated for the following purposes in the amounts listed:

25	ALLOCATION	AMOUNT
26	(1) supplant uncollectible program receipts	
27	from certificated rural airport landing fees	\$350,000
28	(2) supplant uncollectible program receipts from	
29	rural airport property rental charges	300,000

30 \* Sec. 47. The sum of \$351,200 is appropriated from the general fund to the Department  
31 of Environmental Conservation to maintain essential services in seafood and sanitation

- 1 activities for the fiscal year ending June 30, 1993.
- 2 \* Sec. 48. The sum of \$109,900 is appropriated from the general fund to the Department  
3 of Environmental Conservation for paralytic shellfish poison inspections and support activities  
4 for the fiscal year ending June 30, 1993.
- 5 \* Sec. 49. The sum of \$41,350 is appropriated from the general fund to the Department  
6 of Environmental Conservation for costs associated with the water quality standards advisory  
7 group for the fiscal year ending June 30, 1993.
- 8 \* Sec. 50. The sum of \$300,000 is appropriated from the general fund to the Department  
9 of Community and Regional Affairs for a first-year organizational grant to the City and  
10 Borough of Yakutat.
- 11 \* Sec. 51. The sum of \$25,577 is appropriated from the general fund to the Department  
12 of Community and Regional Affairs to correct an underpayment of the revenue sharing  
13 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year  
14 ending June 30, 1993.
- 15 \* Sec. 52. The sum of \$5,553,400 is appropriated from the general fund to the Department  
16 of Corrections for the fiscal year ending June 30, 1993, and is allocated for the following  
17 purposes in the amounts expressed:
- | 18 PURPOSE                          | AMOUNT     |
|-------------------------------------|------------|
| 19 Statewide programs               | \$ 689,000 |
| 20 Inmate health care               | 1,500,000  |
| 21 Anvil Mountain                   | 108,400    |
| 22 Hiland Mountain                  | 36,600     |
| 23 Cook Inlet Pretrial Center       | 400,000    |
| 24 Fairbanks Correctional Center    | 499,600    |
| 25 Ketchikan Correctional Center    | 63,500     |
| 26 Lemon Creek Correctional Center  | 22,100     |
| 27 Mat-Su Correctional Center       | 17,200     |
| 28 Palmer Correctional Center       | 201,200    |
| 29 Sixth Avenue Correctional Center | 187,100    |
| 30 Wildwood Correctional Center     | 1,600,000  |
| 31 Northern Probation               | 47,900     |

1 Southcentral Probation 180,800

2 \* Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University  
3 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,  
4 1993.

5 \* Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts  
6 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss  
7 (mental health trust) for the fiscal year ending June 30, 1993.

8 \* Sec. 55. The following amounts are appropriated from the general fund to the following  
9 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-  
10 dated warrants:

11	DEPARTMENT	APPROPRIATION
12	Administration	\$187,500
13	Health and Social Services	112,900
14	Labor	100
15	Public Safety	146
16	Corrections	3,952
17	Military and Veterans' Affairs	1,442
18	Transportation and Public Facilities	55,900
19	Fish and Game	1,900

20 \* Sec. 56. The sum of \$115,300 is appropriated from the general fund to the Department  
21 of Health and Social Services to cover implementation costs and violation citations associated  
22 with the bloodborne pathogen program for the fiscal year ending June 30, 1993.

23 \* Sec. 57. The sum of \$90,000 is appropriated from the general fund to the Department  
24 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program  
25 for the fiscal year ending June 30, 1993.

26 \* Sec. 58. The sum of \$134,722 is appropriated from the fish and game fund  
27 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for  
28 the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986,  
29 page 11, line 4.

30 \* Sec. 59. The sum of \$216,000 is appropriated from the general fund to the Department  
31 of Natural Resources for the fiscal year ending June 30, 1993, for activities related to state

1 land selections and is allocated for the following purposes in the amounts listed:

2	ALLOCATION	AMOUNT
3	(1) publication of state land selections	\$ 75,000
4	(2) office space rent	35,000
5	(3) personnel services costs	106,000

6 \* Sec. 60. The sum of \$25,000 is appropriated from the general fund to the Department  
7 of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on  
8 western states' natural resources management issues for the fiscal year ending June 30, 1993.

9 \* Sec. 61. The sum of \$75,000 is appropriated from the general fund to the Department  
10 of Natural Resources, division of agriculture, for cleanup costs relating to contamination  
11 within the Matanuska Maid historical buildings.

12 \* Sec. 62. The sum of \$215,130 is appropriated from the general fund to the Department  
13 of Administration, Older Alaskans Commission, for the residential section of the Maniilaq  
14 Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.

15 \* Sec. 63. The sum of \$25,000 is appropriated from the general fund to the Department  
16 of Law to cover the costs associated with providing staff support to the National Commission  
17 on Measured Responses to Achieve a Drug Free America by 1995.

18 \* Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 23,  
19 ch. 136, SLA 1992, (Nearshore strike team demonstration projects - \$1,200,000) lapses into  
20 the general fund on June 30, 1994.

21 \* Sec. 65. The sum of \$15,000 is appropriated from the general fund to the Department  
22 of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering  
23 Sea Fisherman's Association for expenses related to organizing for and participating in the  
24 Pacific Rim Fisheries Conference.

25 \* Sec. 66. The sum of \$200,000 is appropriated from the general fund to the Department  
26 of Administration for payment as a grant under AS 37.05.315 to the Municipality of  
27 Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated  
28 costs relating to ash cleanup during the fiscal year ending June 30, 1993.

29 \* Sec. 67. The sum of \$66,800 is appropriated from the general fund to the Department  
30 of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's  
31 decision on the Anchorage Print Shop closure (union case #A92-G-0115).

1     \* **Sec. 68.** The unexpended and unobligated balance of the appropriation made in sec. 44,  
2 ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000)  
3 lapses into the Alaska science and technology endowment June 30, 1994.

4     \* **Sec. 69.** The unexpended and unobligated balance of the appropriation made in sec. 44,  
5 ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch.  
6 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into  
7 the general fund June 30, 1994.

8     \* **Sec. 70.** Notwithstanding previous legislative approval of the terms of a collective  
9 bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group  
10 health and life benefits fund (AS 39.30.095) to the Department of Administration for the  
11 purpose of paying increased premiums for health insurance policies for eligible state  
12 employees for the period January 1, 1993, through June 30, 1993.

13     \* **Sec. 71.** Contingent upon receipt of federal funds for claims processing and for eligible  
14 disproportionate share claims under the Medicaid program for the period January 1, 1989, to  
15 September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and  
16 Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and  
17 Kodiak Island Hospital for claims processing and for eligible disproportionate share claims  
18 under the Medicaid program for the period January 1, 1989, to September 30, 1993, from the  
19 following funding sources:

20	General fund	\$2,802,000
21	Federal receipts	2,802,000

22     \* **Sec. 72. (a)** Contingent upon receipt of federal funds for services provided to Medicaid  
23 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,  
24 to June 30, 1993, the sum of \$21,714,000 is appropriated from the general fund to the mental  
25 health trust income account (AS 37.14.011) as reimbursement of additional federal money  
26 received by the state through the federal Medicaid program for services provided to Medicaid  
27 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,  
28 to June 30, 1993.

29           (b) Contingent upon the deposit of the funds appropriated by (a) of this section into  
30 the mental health trust income account (AS 37.14.011), the sum of \$23,100,000 is appropriated  
31 from the mental health trust income account (AS 37.14.011) to the Department of Health and

1 Social Services for design, development, site preparation, construction, or other costs, for a  
2 replacement facility for the Alaska Psychiatric Institute.

3 \* Sec. 73. The sum of \$140,000 is appropriated from the general fund to the Office of the  
4 Governor, division of elections, for the settlement in Crane v. Coghill for the fiscal year  
5 ending June 30, 1993.

6 \* Sec. 74. The sum of \$157,503 is appropriated from the general fund to the Department  
7 of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

8 \* Sec. 75. The sum of \$1,500,000 is appropriated from the general fund to the Department  
9 of Corrections for the Operation Hope project.

10 \* Sec. 76. The sum of \$90,600 is appropriated from the general fund to the Department  
11 of Public Safety for increased personnel costs associated with criminal records and  
12 identification to reduce backlogs for the fiscal year ending June 30, 1993.

13 \* Sec. 77. The sum of \$100,000 is appropriated from the general fund to the Department  
14 of Public Safety for bloodborne pathogens compliance costs, as mandated by the federal  
15 Occupational Safety and Health Administration standards, for the fiscal year ending June 30,  
16 1993.

17 \* Sec. 78. The sum of \$125,000 is appropriated from the general fund to the Department  
18 of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

19 \* Sec. 79. The sum of \$48,500 is appropriated from the general fund to the Department  
20 of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the  
21 United States Department of Labor for a 1989 Job Training Partnership Act grant to the  
22 Kodiak Tribal Council that was disallowed by an administrative law judge.

23 \* Sec. 80. The sum of \$30,000 is appropriated from the general fund to the University of  
24 Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational  
25 School.

26 \* Sec. 81. The unexpended and unobligated balance, not to exceed \$250,000, of the  
27 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA  
28 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)  
29 is repealed and reappropriated to the Office of the Governor for payment as a grant under  
30 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National  
31 Wildlife Refuge to oil and gas development.

1 \* Sec. 82. Section 54, ch. 5, FSSLA 1992, is amended to read:

2           Sec. 54. The unexpended and unobligated balance of the appropriation made  
3 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic  
4 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994  
5 [1993].

6 \* Sec. 83. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND
9 Northern Forum equipment		
10 <u>and operations</u> (ED 99)	50,000	50,000

11 \* Sec. 84. Section 210(b), ch. 117, SLA 1989, is amended to read:

12           (b) The sum of \$30,600 is appropriated from the general fund to the  
13 Department of Natural Resources for payment as a grant under AS 37.05.316 to  
14 Challenge Alaska for design, engineering, and construction of [BUILDING  
15 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

16 \* Sec. 85. Section 152, ch. 5, FSSLA 1992, page 57, line 20, is amended to read:

17	ALLOCATIONS
18 Klawock - Sewage Treatment Upgrade	
19 <u>and Water Distribution Expansion</u> (ED 2)	1,600,000

20 \* Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 44,  
21 ch. 136, SLA 1992, page 100, line 17 (Ombudsman - \$1,553,200) lapses into the general fund  
22 June 30, 1994.

23 \* Sec. 87. Section 163, ch. 96, SLA 1991, page 46, line 18, is amended to read:

24	ALLOCATIONS
25 Homer airport north apron utilities, EDA grant	
26 <u>match and joint use terminal</u> (ED 5)	400,000

27 \* Sec. 88. Section 227, ch. 117, SLA 1989, page 75, line 12, is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30 Adak - civil air patrol hanger		
31 <u>and other civil air patrol</u>		

1 projects (ED 26) 20,000 20,000

2 \* **Sec. 89.** Section 165, ch. 96, SLA 1991, page 74, line 17, is amended to read:

3 APPROPRIATION GENERAL  
4 ITEMS FUND

5 Birchwood - civil air patrol  
6 hanger repair and rehabili-  
7 tation and other civil air

8 patrol projects (ED 15) 8,000 8,000

9 \* **Sec. 90.** (a) The unexpended and unobligated balance of the appropriation made in  
10 sec. 45, ch. 136, SLA 1992, page 106, line 20 (Construction and operation of vets' home  
11 (SB 44) - \$85,000) is repealed and reappropriated to the Department of Administration to  
12 study the mission of the Pioneers' Homes and the target population for whom care should be  
13 provided by the Pioneers' Homes considering changing residency criteria, financing and  
14 management opportunities, and the role of the Pioneers' Homes in the continuum of care for  
15 senior Alaskans.

16 (b) The appropriation made by (a) of this section lapses into the general fund June 30,  
17 1994.

18 \* **Sec. 91.** The unexpended and unobligated balance of that portion of the appropriation  
19 made in sec. 44, ch. 136, SLA 1992, page 82, line 8 that is allocated on line 16 (rural  
20 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

21 \* **Sec. 92.** The amount allocated by the governor as a loan from the disaster relief fund  
22 (AS 26.23.300) to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion  
23 disaster is reappropriated to the Office of the Governor for payment as a grant under  
24 AS 26.23.300 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion  
25 disaster.

26 \* **Sec. 93.** The unexpended and unobligated balance of the appropriation made in sec. 44,  
27 ch. 136, SLA 1992, page 99, line 20, (Legislative Council - \$19,857,980) lapses into the  
28 general fund June 30, 1994.

29 \* **Sec. 94.** The unexpended and unobligated balance of the appropriation made in sec. 44,  
30 ch. 136, SLA 1992, page 100, line 13 (Legislative Operating Budget - \$5,489,400) lapses into  
31 the general fund June 30, 1994.

1 \* Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 44,  
2 ch. 136, SLA 1992, page 99, line 12, (Budget and Audit Committee - \$7,207,700) lapses into  
3 the general fund June 30, 1994.

4 \* Sec. 96. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987,  
5 sec. 138, ch. 173, SLA 1988, sec. 155, ch. 117, SLA 1989, sec. 109, ch. 208, SLA 1990,  
6 sec. 67, ch. 96, SLA 1991, and sec. 65, ch. 5 FSSLA 1992, is amended to read:

7           Sec. 122. The sum of \$36,000 is appropriated from the general fund  
8           to the Legislative Finance Division for House Finance Committee education  
9           funding related activities for the fiscal years ending June 30, 1987, June 30,  
10           1988, June 30, 1989, June 30, 1990, June 30, 1991, June 30, 1992, [AND]  
11           June 30, 1993, and June 30, 1994.

12 \* Sec. 97. The unexpended and unobligated balance of the appropriation made in sec. 165,  
13 ch. 96, SLA 1991, page 90, line 4 (Sitka high school vocational shop acoustical system -  
14 \$34,000) is repealed and reappropriated to the Department of Administration for payment as  
15 a grant under AS 37.05.315 to the City and Borough of Sitka for high school electrical  
16 upgrade project.

17 \* Sec. 98. Section 154, ch. 5, FSSLA 1992, page 86, line 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Sitka senior center addition/site design		
21 <u>and assessment and construction of</u>		
22 <u>access ramps for the physically</u>		
23 <u>impaired (ED 3)</u>	75,000	75,000

24 \* Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 154,  
25 ch. 5, FSSLA 1992, page 86, line 10 (Sitka old hospital building re-roof - \$80,000) is repealed  
26 and reappropriated to the Department of Administration for payment as a grant under  
27 AS 37.05.315 to the City and Borough of Sitka for reconditioning of the new hospital roof in  
28 Sitka.

29 \* Sec. 100. Section 154, ch. 5, FSSLA 1992, page 86, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Sitka Crescent Park restroom re-roof and  
 2 rebuild of restroom facility for  
 3 ADA (handicap) compliance (ED 3) 50,000 50,000

4 \* Sec. 101. Section 154, ch. 5, FSSLA 1992, page 89, line 15 is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7	Kenai Peninsula Borough -		
8	road maintenance service		
9	area/road <u>maintenance projects</u>		
10	[IMPROVEMENTS] (ED 5)	150,000	150,000

11 \* Sec. 102. The unexpended and unobligated balances of the appropriations made in sec.  
 12 165, ch. 96, SLA 1991, page 91, line 8 (Kenai Peninsula Borough West Poppy Lane  
 13 Construction - \$1,000,000); sec. 165, ch. 96, SLA 1991, page 91, line 9 (Kenai Peninsula  
 14 Borough Ciechanski Road right-of-way/construction - \$900,000); and sec. 165, ch. 96, SLA  
 15 1991, page 91, line 13 (Kenai Peninsula Borough North Fork Road design/right-of-way -  
 16 \$200,000) are repealed and reappropriated to the Department of Administration for payment  
 17 as a grant under AS 37.05.315 to the Kenai Peninsula Borough for road maintenance and  
 18 improvements.

19 \* Sec. 103. The unexpended and unobligated balances of the appropriations made in sec.  
 20 154, ch. 5, FSSLA 1992, page 88, line 10 (Kenai Peninsula Borough Paul Banks Elementary  
 21 School re-roof - \$58,900); sec. 154, ch. 5, FSSLA 1992, page 88, line 11 (Kenai Peninsula  
 22 Borough Chapman Elementary School re-roof - \$51,700); and sec. 154, ch. 5, FSSLA 1992,  
 23 page 89, line 6 (Kenai Peninsula Borough Ninilchik Elementary/High School boiler  
 24 replacement - \$17,500) are repealed and reappropriated to the Department of Administration  
 25 for payment as grants under AS 37.05.315 to the Kenai Peninsula Borough for the following  
 26 purposes in the amounts stated:

27	GRANT PURPOSE	GRANT AMOUNT
28	Homer Intermediate School classroom heater upgrade	\$ 44,000
29	Paul Banks Elementary School classroom heaters upgrade	25,000
30	Ninilchik elementary/High School emergency generator	
31	upgrade	35,875

1 Susan B. English elementary/High School safety  
 2 plumbing upgrade 12,000  
 3 Homer High School safety plumbing upgrades 6,000  
 4 Chapman Elementary School classroom recarpeting 5,225

5 \* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec.  
 6 154, ch. 5, FSSLA 1992, page 95, line 11 (Anchorage traffic signalization and safety upgrades  
 7 - \$150,000) is repealed and reappropriated to the Department of Administration for payment  
 8 as a grant under AS 37.05.315 to the Municipality of Anchorage for design and construction  
 9 of picnic facilities, pathways, and landscaping at Fairview Lion's (Karluk) Park.

10 \* Sec. 105. The unexpended and unobligated balance of the appropriation made in sec.  
 11 165, ch. 96, SLA 1991, page 95, line 15 (Anchorage pedestrian walkway - Tradewind Drive  
 12 to Rabbit Creek Elementary School - \$50,000) is repealed and reappropriated to the  
 13 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality  
 14 of Anchorage for cafeteria tables and benches for Huffman Elementary School.

15 \* Sec. 106. The unexpended and unobligated balance of the appropriation made in sec.  
 16 165, ch. 96, SLA 1991, page 104, line 16 (Anchorage - Chester Creek Park design and  
 17 construction - \$71,000) is repealed and reappropriated to the Department of Administration  
 18 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson  
 19 Park improvements.

20 \* Sec. 107. (a) The unexpended and unobligated balance of the appropriation made in sec.  
 21 154, ch. 5, FSSLA 1992, page 94, line 4 (Anchorage - Williams Street walkway - \$75,000)  
 22 is repealed and reappropriated to the following recipients, for the purposes and in the amounts  
 23 stated:

24 RECIPIENT AND PURPOSE	24 AMOUNT
25 (1) University of Alaska, Anchorage, College of	
26 Continuing and Vocation Education for upgrade	
27 of auto diesel technology and welding equipment	\$24,800
28 (2) Department of Administration for payment as	
29 a grant under AS 37.05.315 to the Municipality	
30 of Anchorage for an oil and grease separator at	
31 Lake Otis Parkway at Campbell Creek	2,000

1 (3) Department of Administration for payment  
 2 as a grant under AS 37.05.315 to the Municipality  
 3 of Anchorage for trail and park improvements to  
 4 the University Lake Park area 13,200

5 (b) If the amount deposited in the general fund by the repeal of the appropriation in  
 6 (a) of this section is less than \$40,000, then the appropriations made by (a) of this section  
 7 shall be reduced in proportion to the amount of the shortfall.

8 \* Sec. 108. The unexpended and unobligated balance of the appropriation made in sec.  
 9 19(d), ch. 208, SLA 1990 (Renovation for Head Start program and Head Start equipment -  
 10 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs  
 11 for payment as a grant under AS 37.05.316 to Kids Corps, Inc., for the purchase of a  
 12 passenger bus for the Head Start program.

13 \* Sec. 109. Section 165, ch. 96, SLA 1991, page 110, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 City of Houston - upgrade		
17 <u>Houston landfill; landfill</u>		
18 <u>leachate control and closure</u>		
19 (ED 16)	60,000	60,000

20 \* Sec. 110. Section 165, ch. 96, SLA 1991, page 126, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Deltana Corporation - Deltana road		
24 upgrade/reconstruction/maintenance		
25 <u>and associated costs and emergency</u>		
26 <u>roof repair</u> (ED 17)	80,000	80,000

27 \* Sec. 111. Section 154, ch. 5, FSSLA 1992, page 115, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Glennallen improvement corporation -		
31 sewage lagoon <u>access</u> (BRIDGE) (ED 17)	20,000	20,000

1 \* Sec. 112. Section 152, ch. 5, FSSLA 1992, page 57, line 21, is amended to read:

2 ALLOCATIONS

3 North Slope Borough -

4 Wainwright water/sewer

5 ~~system~~ [TANKS] (ED 22) 500,000

6 \* Sec. 113. Section 152, ch. 5, FSSLA 1992, page 58, line 9, is amended to read:

7 ALLOCATIONS

8 North Slope Borough -

9 Kaktovik water and sewage

10 ~~system~~ [HOLDING TANKS]

11 (ED 22) 500,000

12 \* Sec. 114. Section 154, ch. 5, FSSLA 1992, page 109, line 8 is amended to read:

13 APPROPRIATION GENERAL

14 ITEMS FUND

15 North Slope Borough -

16 Atkasuk public safety

17 facility upgrade and

18 construction (ED 22) 100,000 100,000

19 \* Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 89,  
20 ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the  
21 Department of Administration for payment as a grant under AS 37.05.315 to the City of  
22 Deering for facility upgrade and equipment.

23 \* Sec. 116. The unexpended and unobligated balance of that portion of the appropriation  
24 made in sec. 22, ch. 136, SLA 1992 that is allocated on page 4, line 31 (Arctic Marine  
25 Resources Commission - \$100,000) lapses into the fund from which it was appropriated  
26 June 30, 1994.

27 \* Sec. 117. The unexpended and unobligated balance of the appropriation made in sec.  
28 158, ch. 3, FSSLA 1987, page 63, line 17, as amended by sec. 139, ch. 96, SLA 1991  
29 (Diomedes helicopter pad and community facility repair - \$105,000) is repealed and  
30 reappropriated to the Department of Administration, division of information services, to fund  
31 the video microwave alternative so that the City of Diomedes will be able to receive the

1 RATNET signal.

2 \* Sec. 118. The unexpended and unobligated balances of the appropriations made in sec. 1,  
3 ch. 10, SLA 1988, page 4, line 18 (Brevig Mission dike repair, upgrade bulk fuel tanks-  
4 \$40,000), line 19 (Stebbins dike, repairs, upgrade bulk fuel tanks - \$50,000), and line 20  
5 (Teller dike, repair, upgrade bulk fuel tanks - \$45,000) and page 5, line 4 (Wales dike, repair,  
6 upgrade bulk fuel tanks - \$50,000) are reappropriated to the school construction grant fund  
7 (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education  
8 to the Bering Strait School District for district-wide maintenance.

9 \* Sec. 119. The unexpended and unobligated balance of the appropriation made in  
10 sec. 197(b), ch. 173, SLA 1988 (Wales and Stebbins, water system redesign and upgrade -  
11 \$70,000) is reappropriated to the school construction grant fund (AS 14.11.005) for payment  
12 as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School  
13 District for district-wide maintenance.

14 \* Sec. 120. Section 165, ch. 96, SLA 1991, page 121, line 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 City of Nulato - Heavy equipment		
18 <u>purchase/road improvements</u> (ED 24)	75,000	75,000

19 \* Sec. 121. Section 165, ch. 96, SLA 1991, page 127, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Beaver Traditional Council - Clinic		
23 <u>building</u> [UPGRADE] (ED 24)	10,000	10,000

24 \* Sec. 122. Section 154, ch. 5, FSSLA 1992, page 116, line 19 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Beaver Village health clinic <u>building</u>		
28 [REPAIR AND RENOVATION] (ED 24)	70,000	70,000

29 \* Sec. 123. The unexpended and unobligated balance of the appropriation made in sec.  
30 154, ch. 5, FSSLA 1992, page 117, line 11 (Native village of Goodnews Bay - watering point  
31 - \$50,000) is repealed and reappropriated to the Department of Community and Regional

1 Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of  
2 Akiachak for the purchase of public safety vehicles.

3 \* Sec. 124. Section 152, ch. 5, FSSLA 1992, page 58, line 21 is amended to read:

4 ALLOCATIONS

5 Bethel - Bethel Heights

6 sewer and water (ED 25) 800,000

7 \* Sec. 125. Section 152, ch. 5, FSSLA 1992, page 59, line 12 is amended to read:

8 ALLOCATIONS

9 Bethel "City Subdivision"

10 piped water and sewer

11 (ED 25) 200,000

12 \* Sec. 126. Section 28(b), ch. 96, SLA 1991, is amended to read:

13 (b) The sum of \$24,900 is appropriated from the general fund to the  
14 Department of Community and Regional Affairs [ADMINISTRATION] for payment  
15 as a grant under AS 37.05.316 [AS 37.05.315] to the Tununak IRA Council [CITY  
16 OF TUNUNAK] for the street lights project.

17 \* Sec. 127. The unexpended and unobligated balance of that portion of the appropriation  
18 made by sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(2) (City of New  
19 Stuyahok - \$79,142) is repealed and reappropriated to the Department of Administration for  
20 payment as a grant under AS 37.05.315 to the City of New Stuyahok for repairs and  
21 improvements to the community building.

22 \* Sec. 128. (a) The unexpended and unobligated balance of that portion of the  
23 appropriation made in sec. 1, ch. 5, SLA 1991, that is allocated on page 2, line 3, (Pupil  
24 transportation - \$28,572,000) that lapses June 30, 1993, is appropriated to the Department of  
25 Education and is allocated for the following purposes in the amounts listed:

26	PURPOSE	AMOUNT
27	Fund for the improvement of	
28	school performance (AS 14.03.125)	\$520,668
29	Pupil transportation	\$20,668

30 (b) If the amount lapsing from the appropriation and allocation referenced in (a) of  
31 this section is less than \$1,041,336, then the allocations made by (a) of this section shall be

1 reduced in proportion to the amount of the shortfall.

2 (c) The appropriation made by this section lapses June 30, 1994.

3 \* Sec. 129. The unexpended and unobligated balance of the disaster relief fund  
4 (AS 26.23.300) on June 30, 1993, lapses into the funds from which it was appropriated  
5 June 30, 1994.

6 \* Sec. 130. The expenditure, before July 1, 1992, by the Department of Community and  
7 Regional Affairs of money appropriated to that department by sec. 128, ch. 5, FSSLA 1992,  
8 for production of the Alcan Caravan Alaska Highway promotional film is ratified.

9 \* Sec. 131. The unexpended and unobligated balance of that portion of the appropriation  
10 made in sec. 152, ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4  
11 (Fireweed Lane upgrades - \$1,584,000) is repealed.

12 \* Sec. 132. The sum of \$1,150,000 is appropriated from the general fund to the University  
13 of Alaska to pay the settlement agreement and legal costs associated with Dix. et al., v.  
14 University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

15 \* Sec. 133. The sum of \$6,042 is appropriated from the general fund to the Department  
16 of Education to satisfy the monetary terms of the collective bargaining agreement with the  
17 Centralized Correspondence Study Education Association for the fiscal year ending June 30,  
18 1993.

19 \* Sec. 134. The sum of \$36,250 is appropriated from the general fund to the Department  
20 of Education to satisfy the monetary terms of the collective bargaining agreement with the  
21 Centralized Correspondence Study Education Association for the fiscal year ending June 30,  
22 1994.

23 \* Sec. 135. The unexpended and unobligated balance, not to exceed \$50,000, of that  
24 portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10 that is  
25 allocated on page 82, line 21 (Council and subcommittees - \$662,000), as amended by sec.  
26 67, ch. 5, FSSLA 1992, is reappropriated to the legislative council for legislative council  
27 operations for the fiscal year ending June 30, 1994.

28 \* Sec. 136. Section 4, CSHB 60(FIN), page 9, lines 24 - 27, or a similar provision of a  
29 version of HB 60 that is enacted into law in the First Session of the Eighteenth Alaska State  
30 legislature, is amended by deleting all material and inserting:

31 It is the intent of the legislature that the Alaska Science and Technology Foundation

1 transfer \$3,000,000 from the foundation's endowment earnings to the BIDCO fund  
2 (AS 37.17.210) as funds become available during fiscal years 1994 and 1995. The  
3 foundation shall schedule and make the transfers only to the extent that they do not  
4 decrease the foundation's ability to meet its appropriation obligations during fiscal year  
5 1994.

6 \* Sec. 137. Section 44 of this Act is retroactive to July 1, 1984.

7 \* Sec. 138. Section 58 of this Act is retroactive to July 1, 1986.

8 \* Sec. 139. The unexpended and unobligated balances of the appropriations made by secs.  
9 62, 63, 65, 75, 80, 134, and 135 of this Act lapse into the general fund June 30, 1994.

10 \* Sec. 140. The appropriations made in secs. 61, 97, 99, 102 - 108, 115, 117 - 119, 123,  
11 126, and 127 of this Act are for capital projects and lapse under the appropriate provision of  
12 law.

13 \* Sec. 141. Sections 1 - 86, 90, 91, 93 - 96, 116, 128 - 130, 132, 133, and 135 - 140 of  
14 this Act take effect immediately under AS 01.10.070(c).

15 \* Sec. 142. Except as provided in sec. 141 of this Act, this Act takes effect July 1, 1993.