

CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/1/93
Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing capital and operating appropriations;
 3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. The unexpended and unobligated balance, not to exceed \$250,000, of the
 6 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
 7 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
 8 is repealed and reappropriated to the Office of the Governor for payment as a grant under
 9 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
 10 Wildlife Refuge to oil and gas development.

11 * Sec. 2. Section 54, ch. 5, FSSLA 1992, is amended to read:

12 Sec. 54. The unexpended and unobligated balance of the appropriation made
 13 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
 14 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994

1 [1993].

2 * Sec. 3. The sum of \$175,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, to pay costs of elections operations for the fiscal year ending
4 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

5	ALLOCATION	AMOUNT
6	Personal services	\$166,800
7	Travel	3,600
8	Contractual	3,400
9	Supplies	1,200

10 * Sec. 4. The sum of \$1,980,700 is appropriated from the general fund to the Department
11 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

12 * Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department
13 of Administration, public defender agency, for increased operating costs for the fiscal year
14 ending June 30, 1993.

15 * Sec. 6. The sum of \$138,400 is appropriated from the general fund to the Department of
16 Administration for operating costs of the rural Alaska television network for the fiscal year
17 ending June 30, 1993.

18 * Sec. 7. The sum of \$49,000 is appropriated from the general fund to the Department of
19 Administration, division of personnel, for increased operating costs of the personnel board for
20 the fiscal year ending June 30, 1993.

21 * Sec. 8. The sum of \$500,000 is appropriated from the general fund to the Department
22 of Administration, office of public advocacy, for operating costs due to increased caseload for
23 the fiscal year ending June 30, 1993.

24 * Sec. 9. The sum of \$30,400 is appropriated from the general fund to the Department of
25 Administration for increased costs of the elected public officials retirement system due to
26 health insurance premium increases and additional retirees receiving benefits for the fiscal year
27 ending June 30, 1993.

28 * Sec. 10. The sum of \$642,900 is appropriated from the general fund to the Department
29 of Administration for additional lease costs in the leasing program for the fiscal year ending
30 June 30, 1993.

31 * Sec. 11. The sum of \$8,800,000 is appropriated to the Department of Law to pay

1 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
2 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
3 sources:

4	General fund	\$6,600,000
5	Permanent Fund Corporation receipts	2,200,000

6 * Sec. 12. The sum of \$280,000 is appropriated from the general fund to the Department
7 of Law for outside counsel in the telecommunications joint proceeding before the Federal
8 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
9 ending June 30, 1993.

10 * Sec. 13. The sum of \$35,000 is appropriated from the general fund to the Department
11 of Law for implementation of the 1992 subsistence law (ch. 1, SSSIA 1992) for the fiscal
12 year ending June 30, 1993.

13 * Sec. 14. The sum of \$309,800 is appropriated from the general fund to the Department
14 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

15 * Sec. 15. The sum of \$28,100 is appropriated from the general fund to the Department
16 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
17 1993.

18 * Sec. 16. The sum of \$400,000 is appropriated from the general fund to the Department
19 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

20 * Sec. 17. The sum of \$284,500 is appropriated from the mental health trust income
21 account in the general fund to the Department of Law for court ordered payment of costs
22 incurred by the plaintiff in Weiss v. State.

23 * Sec. 18. The sum of \$225,000 is appropriated from the general fund to the Department
24 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year
25 ending June 30, 1993.

26 * Sec. 19. The sum of \$4,101,700 is appropriated from the general fund to the Department
27 of Education for the public school foundation program (AS 14.17) for increased student
28 enrollment for the fiscal year ending June 30, 1993.

29 * Sec. 20. The sum of \$98,462 is appropriated from the general fund to the Department
30 of Education, postsecondary education commission, WAMI medical education program, to pay
31 for operating costs for the fiscal year ending June 30, 1993.

1 * Sec. 21. The over-expenditures by the Department of Education reflected by the negative
 2 balance of accounts within appropriations identified by the Alaska State Accounting System
 3 AR numbers set out below, are ratified. The appropriations to which those expenditures
 4 should have been charged are amended by the addition of the amounts set out after each AR
 5 number and the appropriations from which these expenditures were actually paid are amended
 6 by increasing them by the amount paid:

7	(1)	AR 17663	Driver training program	\$ 1,030.05
8	(2)	AR 17820	Vocational education grants	2,244.59
9	(3)	AR 18317	Library operations	1,500.00
10	(4)	AR 18351	Adventure-based education	3,928.53
11	(5)	AR 18253	Miscellaneous	0.24
12	(6)	AR 17794	Instructional services	3,294.56
13	(7)	AR 17820	Vocational education grants	0.10
14	(8)	AR 17847	Alaska career information systems	2,529.95
15	(9)	AR 18250	Instructional service	25.33
16	(10)	AR 18252	Alaska career information systems	2.13
17	(11)	AR 18256	Vocational education administration	3.26
18	(12)	AR 17820	Employment training grants	0.10
19	(13)	AR 18472	Commissioner's office	0.45
20	(14)	AR 17840	Vocational education administration	218.26
21	(15)	AR 17841	Alaska career information systems	833.40
22	(16)	AR 18547	Library operations	0.90
23	(17)	AR 17728	Central correspondence studies	589.86
24	(18)	AR 17661	School lunch administration	13,781.07
25	(19)	AR 17848	Career and vocational education	226,337.78
26	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
27	(21)	AR 18471	Education program support	636.00
28	(22)	AR 17615	School lunch program	134,743.99

29 * Sec. 22. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 30 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 31 the aid to families with dependent children program for the fiscal year ending June 30, 1993,

1 from the following sources in the amounts listed:

2	SOURCE	AMOUNT
3	Federal receipts	\$4,203,500
4	General fund	4,203,500

5 * Sec. 23. The sum of \$1,671,100 is appropriated from the general fund to the Department
6 of Health and Social Services for the costs associated with caseload increases and a cost-of-
7 living adjustment for the adult public assistance program for the fiscal year ending June 30,
8 1993.

9 * Sec. 24. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ITEMS	FUND	FUNDS
12	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u> 131,255,400
13		[244,714,500]	[113,459,100]

14 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

15	ALLOCATIONS
16	Medicaid-facilities <u>121,259,400</u>
17	[125,978,600]

18 * Sec. 25. The sum of \$265,300 is appropriated to the Department of Health and Social
19 Services for the costs associated with public assistance eligibility determination caseload
20 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
21 listed:

22	SOURCE	AMOUNT
23	Federal receipts	\$ 41,000
24	General fund	224,300

25 * Sec. 26. The sum of \$390,000 is appropriated to the Department of Health and Social
26 Services for additional child care costs of the public assistance Alaska work programs
27 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
28 1993 from the following sources in the amounts listed:

29	SOURCE	AMOUNT
30	Federal receipts	\$195,000
31	General fund	195,000

1 * Sec. 27. The sum of \$750,000 is appropriated to the Department of Health and Social
 2 Services for increased operating costs of medical assistance claims processing for the fiscal
 3 year ending June 30, 1993, from the following sources in the amounts listed:

4 SOURCE	5 AMOUNT
6 Federal receipts	\$562,500
7 General fund	187,500

8 * Sec. 28. The sum of \$600,000 is appropriated from the general fund to the Department
 9 of Health and Social Services for foster care program costs associated with care provider
 10 payments and subsidized adoptions for the fiscal year ending June 30, 1993.

11 * Sec. 29. The sum of \$229,600 is appropriated from the general fund to the Department
 12 of Health and Social Services for post mortem examinations, to cover an increase in the
 13 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

14 * Sec. 30. The sum of \$97,500 is appropriated from the general fund to the Department
 15 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
 16 to expanded facility operations for fiscal year ending June 30, 1993.

17 * Sec. 31. The sum of \$60,000 is appropriated from the general fund to the Department
 18 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
 19 fiscal year ending June 30, 1993.

20 * Sec. 32. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

21	22 APPROPRIATION	23 GENERAL	24 OTHER
25	26 ITEMS	27 FUND	28 FUNDS
29 Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

30 (b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

31 **ALLOCATIONS**

32 Northern Region	
33 (111 Positions)	<u>7,231,700</u>
	[7,389,200]

34 * Sec. 33. The sum of \$196,300 is appropriated from the general fund to the Alaska
 35 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
 36 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood

1 products for the fiscal year ending June 30, 1993.

2 * Sec. 34. The unexpended and unobligated balance of the general fund portion of the
3 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
4 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

5 * Sec. 35. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND

8 Northern Forum equipment and operations

9 (ED 99)	50,000	50,000
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10 * Sec. 36. The sum of \$6,000,000 is appropriated from the general fund to the Department
11 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

12 * Sec. 37. Section 210(b), ch. 117, SLA 1989 is amended to read:

13 (b) The sum of \$30,600 is appropriated from the general fund to the
14 Department of Natural Resources for payment as a grant under AS 37.05.316 to
15 Challenge Alaska for design, engineering, and construction of [BUILDING
16 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

17 * Sec. 38. The sum of \$391,000 is appropriated from the general fund to the Department
18 of Natural Resources for activities related to state land selections for the fiscal year ending
19 June 30, 1993.

20 * Sec. 39. The sum of \$292,200 is appropriated from the general fund to the Department
21 of Fish and Game, division of boards, for costs associated with board services for the
22 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
23 June 30, 1993.

24 * Sec. 40. The sum of \$8,000 is appropriated from the general fund to the Department of
25 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
26 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

27 * Sec. 41. The sum of \$84,300 is appropriated from the general fund to the Department
28 of Fish and Game, division of administration, for vendor compensation for the sale of king
29 salmon tags for the fiscal year ending June 30, 1993.

30 * Sec. 42. The expenditures by the Department of Fish and Game reflected by negative
31 balances of accounts within appropriations identified by the Alaska State Accounting System

1 AR numbers set out below are ratified. The appropriations to which those expenditures should
2 have been charged are amended by the addition of the amounts set out after each AR number
3 and the appropriations from which these expenditures were actually paid are amended by
4 increasing them by the amount paid:

5	(1)	AR 42841	Subsistence	\$16,116
6	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
7	(3)	AR 41756	Library services	14
8	(4)	AR 41757	Library services	12
9	(5)	AR 42546	Alaska coastal management plan	79
10	(6)	AR 42831	Oil spill study	7,374
11	(7)	AR 42891	Deer hunter survey	2,436
12	(8)	AR 42544	Alaska coastal management plan	2,442
13	(9)	AR 42848	Vessel charter	1,136
14	(10)	AR 41764	Marx Creek special project	354
15	(11)	AR 42781	USFWS peregrine falcon studies	9,920
16	(12)	AR 41568	NOAA groundfish monitoring	109
17	(13)	AR 41771	Kodiak regional aquaculture project	133

18 * Sec. 43. The sum of \$101,400 is appropriated from the general fund to the Department
19 of Public Safety for an arbitration settlement involving the termination of a general
20 government unit civilian employee for the fiscal year ending June 30, 1993.

21 * Sec. 44. The sum of \$100,000 is appropriated from the general fund to the Department
22 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
23 year ending June 30, 1993.

24 * Sec. 45. The sum of \$500,000 is appropriated from the general fund to the Department
25 of Public Safety for increased operating costs of the contract jails program for the fiscal year
26 ending June 30, 1993.

27 * Sec. 46. The sum of \$539,584 is appropriated from capital improvement project receipts
28 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
29 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
30 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

31 * Sec. 47. The sum of \$1,222,931 is appropriated from the general fund to the Department

1 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
2 activities associated with the Dalton Highway and the aviation program for the fiscal year
3 ending June 30, 1993.

4 * Sec. 48. Expenditures during fiscal years 1985 - 1992 by the Department of
5 Transportation and Public Facilities related to supply and inventory asset accounts within the
6 Alaska State Accounting System are ratified.

7 * Sec. 49. The June 30, 1993, lapse date specified for the appropriations and allocations
8 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
9 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
10 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
11 funds from which appropriated.

12 * Sec. 50. The sum of \$720,000 is appropriated from the general fund to the Department
13 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
14 allocated for the following purposes in the amounts listed:

15	ALLOCATION	AMOUNT
16	(1) supplant uncollectible program receipts	
17	from certificated rural airport landing fees	\$350,000
18	(2) supplant uncollectible program receipts from	
19	rural airport property rental charges	300,000
20	(3) unanticipated legal fees associated with	
21	challenges related to aviation issues	70,000

22 * Sec. 51. The sum of \$351,200 is appropriated from the general fund to the Department
23 of Environmental Conservation to maintain essential services in seafood and sanitation
24 activities for the fiscal year ending June 30, 1993.

25 * Sec. 52. The sum of \$109,900 is appropriated from the general fund to the Department
26 of Environmental Conservation for paralytic shellfish poison inspections and support activities
27 for the fiscal year ending June 30, 1993.

28 * Sec. 53. The sum of \$41,350 is appropriated from the general fund to the Department
29 of Environmental Conservation for costs associated with the water quality standards advisory
30 group for the fiscal year ending June 30, 1993.

31 * Sec. 54. Section 152, ch. 5, FSSSLA 1992, page 57, line 20 is amended to read:

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ALLOCATIONS

Klawock - Sewage Treatment

Upgrade and Water

Distribution

Expansion (BD 2) 1,600,000

* **Sec. 55.** The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a first-year organizational grant to the City and Borough of Yakutat.

* **Sec. 56.** The sum of \$25,577 is appropriated from the general fund to the Department of Community and Regional Affairs to correct an underpayment of the revenue sharing entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year ending June 30, 1993.

* **Sec. 57.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 44, ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural development grants - \$1,650,300) lapses into the general fund June 30, 1994.

* **Sec. 58.** The sum of \$4,700,000 is appropriated from the general fund to the Department of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

* **Sec. 59.** The sum of \$275,000 is appropriated from the general fund to the University of Alaska for costs associated with additional snow removal for the fiscal year ending June 30, 1993.

* **Sec. 60.** The sum of \$1,150,000 is appropriated from the general fund to the University of Alaska to pay the settlement agreement and legal costs associated with Dix, et al., v. University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

* **Sec. 61.** The sum of \$19,900 is appropriated from the general fund/mental health receipts to the Alaska Court System for personnel costs associated with the workload of State v. Weiss (mental health trust) for the fiscal year ending June 30, 1993.

* **Sec. 62.** The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$181,100

1	Health and Social Services	112,900
2	Labor	100
3	Public Safety	146
4	Corrections	3,952
5	Military and Veterans' Affairs	1,442
6	Transportation and Public Facilities	55,900
7	Fish and Game	1,900

8 * Sec. 63. Section 48 of this Act is retroactive to July 1, 1984.

9 * Sec. 64. The appropriation made by sec. 1 of this Act lapses into the general fund
10 June 30, 1994.

11 * Sec. 65. This Act takes effect immediately under AS 01.10.070(c).