

SENATE BILL NO. 100

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/5/93
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing capital and operating appropriations;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. The sum of \$1,350,250 is appropriated from the general fund to the
6 Department of Administration for longevity bonus payments for the fiscal year ending
7 June 30, 1993.

8 * Sec. 2. The sum of \$383,000 is appropriated from the general fund to the Department
9 of Administration, public defender agency, for increased operating costs for the fiscal year
10 ending June 30, 1993.

11 * Sec. 3. The sum of \$200,000 is appropriated from the general fund to the Department
12 of Administration for operating costs of the rural Alaska television network for the fiscal year
13 ending June 30, 1993.

14 * Sec. 4. The sum of \$64,000 is appropriated from the general fund to the Department of

1 Administration, division of personnel, for increased operating costs of the personnel board for
2 the fiscal year ending June 30, 1993.

3 * Sec. 5. The sum of \$616,400 is appropriated from the general fund to the Department
4 of Administration, office of public advocacy, for operating costs due to increased caseload for
5 the fiscal year ending June 30, 1993.

6 * Sec. 6. The sum of \$30,400 is appropriated from the general fund to the Department of
7 Administration for increased costs of the elected public officials retirement system due to
8 health insurance premium increases and additional retirees receiving benefits for the fiscal year
9 ending June 30, 1993.

10 * Sec. 7. The sum of \$642,900 is appropriated from the general fund to the Department
11 of Administration for additional lease costs in the leasing program for the fiscal year ending
12 June 30, 1993.

13 * Sec. 8. The sum of \$400,000 is appropriated from the general fund to the Department
14 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

15 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
16 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
17 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
18 sources:

19	General Fund	\$6,600,000
20	Permanent Fund Corporation Receipts	2,200,000

21 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department
22 of Law for outside counsel in the telecommunications joint proceeding before the Federal
23 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
24 ending June 30, 1993.

25 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
26 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 92) for the fiscal year
27 ending June 30, 1993.

28 * Sec. 12. The sum of \$1,087,700 is appropriated from the general fund to the Department
29 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

30 * Sec. 13. The sum of \$325,000 is appropriated from the general fund to the Department
31 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year

1 ending June 30, 1993.

2 * Sec. 14. The sum of \$6,427,100 is appropriated from the general fund to the Department
3 of Education for the public school foundation program (AS 14.17) for increased student
4 enrollment for the fiscal year ending June 30, 1993.

5 * Sec. 15. The sum of \$98,462 is appropriated from the general fund to the Department
6 of Education, postsecondary education commission, WAMI medical education program, to pay
7 for operating costs for the fiscal year ending June 30, 1993.

8 * Sec. 16. The over-expenditure by the Department of Education reflected by the negative
9 balance of accounts within appropriations identified by the Alaska State Accounting System
10 AR numbers set out below, is ratified. The appropriations to which those expenditures should
11 have been charged are amended by the addition of the amounts set out after each AR number
12 and the appropriations from which these expenditures were actually paid are amended by
13 increasing them by the amount paid:

14	(1)	AR 17663	Driver training program	(\$1,030.05)
15	(2)	AR 17820	Vocational education grants	(\$2,244.59)
16	(3)	AR 18317	Library operations	(\$1,500.00)
17	(4)	AR 18351	Adventure-based education	(\$3,928.53)
18	(5)	AR 18253	Miscellaneous	(\$0.24)
19	(6)	AR 17794	Instructional services	(\$3,294.56)
20	(7)	AR 17820	Vocational education grants	(\$0.10)
21	(8)	AR 17847	Alaska career information systems	(\$2,529.95)
22	(9)	AR 18250	Instructional service	(\$25.33)
23	(10)	AR 18252	Alaska career information systems	(\$2.13)
24	(11)	AR 18256	Vocational education administration	(\$3.26)
25	(12)	AR 17820	Employment training grants	(\$0.10)
26	(13)	AR 18472	Commissioner's office	(\$0.45)
27	(14)	AR 17840	Vocational education administration	(\$218.26)
28	(15)	AR 17841	Alaska career information systems	(\$833.40)
29	(16)	AR 18547	Library operations	(\$0.90)
30	(17)	AR 17728	Central correspondence studies	(\$589.86)
31	(18)	AR 17661	School lunch administration	(\$13,781.07)

1	(19)	AR 17848	Career and vocational education	(\$226,337.78)
2	(20)	AR 18509	Alaska Vocational Technical Center	(\$2,869.33)
3	(21)	AR 18471	Education program support	(\$636.00)
4	(22)	AR 17615	School lunch program	(\$134,743.99)

5 * Sec. 17. The sum of \$8,407,000 is appropriated to the Department of Health and Social
6 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
7 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
8 from the following sources in the amounts listed:

9	SOURCE	AMOUNT
10	Federal Receipts	\$4,203,500
11	General Fund	4,203,500

12 * Sec. 18. The sum of \$1,671,100 is appropriated from the general fund to the Department
13 of Health and Social Services for the costs associated with caseload increases and a cost-of-
14 living adjustment for the adult public assistance program for the fiscal year ending June 30,
15 1993.

16 * Sec. 19. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

17	APPROPRIATION	GENERAL	OTHER
18	ITEMS	FUND	FUNDS
19	Medical Assistance	<u>239,995,300</u>	<u>108,739,900</u> 131,255,400
20		[244,714,500]	[113,459,100]

21 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

22	ALLOCATIONS
23	Medicaid-Facilities <u>121,259,400</u>
24	[125,978,600]

25 * Sec. 20. The sum of \$265,300 is appropriated to the Department of Health and Social
26 Services for the costs associated with public assistance eligibility determination caseload
27 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
28 listed:

29	SOURCE	AMOUNT
30	Federal Receipts	\$ 41,000
31	General Fund	224,300

1 * Sec. 21. The sum of \$390,000 is appropriated to the Department of Health and Social
2 Services for additional child care costs of the public assistance Alaska work programs
3 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
4 1993 from the following sources in the amounts listed:

5 SOURCE	AMOUNT
6 Federal Receipts	\$ 195,000
7 General Fund	195,000

8 * Sec. 22. The sum of \$348,000 is appropriated to the Department of Health and Social
9 Services for increased processing costs relating to public assistance data processing for the
10 fiscal year ending June 30, 1993, from the following sources in the amounts listed:

11 SOURCE	AMOUNT
12 Federal Receipts	\$ 174,000
13 General Fund	174,000

14 * Sec. 23. The sum of \$750,000 is appropriated to the Department of Health and Social
15 Services for increased operating costs of medical assistance claims processing for the fiscal
16 year ending June 30, 1993, from the following sources in the amounts listed:

17 SOURCE	AMOUNT
18 Federal Receipts	\$562,500
19 General Fund	187,500

20 * Sec. 24. The sum of \$1,100,000 is appropriated from the general fund to the Department
21 of Health and Social Services for foster care program costs associated with care provider
22 payments and subsidized adoptions for the fiscal year ending June 30, 1993.

23 * Sec. 25. The sum of \$110,000 is appropriated from the general fund to the Department
24 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
25 to expanded facility operations for the fiscal year ending June 30, 1993.

26 * Sec. 26. The sum of \$229,600 is appropriated from the general fund to the Department
27 of Health and Social Services for post mortem examinations, to cover an increase in the
28 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

29 * Sec. 27. The sum of \$155,900 is appropriated from the general fund to the Department
30 of Health and Social Services to cover implementation costs and violation citations associated
31 with the bloodborne pathogen program for the fiscal year ending June 30, 1993.

1 * Sec. 28. The sum of \$196,300 is appropriated from the general fund to the Alaska
2 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
3 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
4 products for the fiscal year ending June 30, 1993.

5 * Sec. 29. The unexpended and unobligated balance of the general fund portion of the
6 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
7 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

8 * Sec. 30. The sum of \$90,000 is appropriated from the general fund to the Department
9 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program
10 for the fiscal year ending June 30, 1993.

11 * Sec. 31. The sum of \$6,000,000 is appropriated from the general fund to the Department
12 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

13 * Sec. 32. The sum of \$641,000 is appropriated from the general fund to the Department
14 of Natural Resources for activities related to state land selections for the fiscal year ending
15 June 30, 1993.

16 * Sec. 33. Section 210(b), ch. 117, SLA 1989 is amended to read:

17 (b) The sum of \$30,600 is appropriated from the general fund to the
18 Department of Natural Resources for payment as a grant under AS 37.05.316 to
19 Challenge Alaska for design, engineering, and construction of [BUILDING
20 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

21 * Sec. 34. The sum of \$492,000 is appropriated from the general fund to the Department
22 of Fish and Game, division of boards, for costs associated with board services for the
23 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
24 June 30, 1993.

25 * Sec. 35. The sum of \$8,000 is appropriated from the general fund to the Department of
26 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
27 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

28 * Sec. 36. The sum of \$84,300 is appropriated from the general fund to the Department
29 of Fish and Game, division of administration, for vendor compensation for the sale of king
30 salmon tags for the fiscal year ending June 30, 1993.

31 * Sec. 37. The expenditures by the Department of Fish and Game reflected by negative

1 balances of accounts within appropriations identified by the Alaska State Accounting System
2 AR numbers set out below are ratified. The appropriations to which those expenditures should
3 have been charged are amended by the addition of the amounts set out after each AR number
4 and the appropriations from which these expenditures were actually paid are amended by
5 increasing them by the amount paid:

6	(1)	AR 42841	Subsistence	(\$16,116)
7	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	(\$1,433)
8	(3)	AR 41756	Library services	(\$ 14)
9	(4)	AR 41757	Library services	(\$ 12)
10	(5)	AR 42546	Alaska coastal management plan	(\$ 79)
11	(6)	AR 42831	Oil spill study	(\$ 7,374)
12	(7)	AR 42891	Deer hunter survey	(\$ 2,436)
13	(8)	AR 42544	Alaska coastal management plan	(\$ 2,442)
14	(9)	AR 42848	Vessel charter	(\$ 1,136)
15	(10)	AR 41764	Marx Creek special project	(\$ 354)
16	(11)	AR 42781	USFWS peregrine falcon studies	(\$ 9,920)
17	(12)	AR 41568	NOAA groundfish monitoring	(\$ 109)
18	(13)	AR 41771	Kodiak regional aquaculture project	(\$ 133)

19 * Sec. 38. The sum of \$134,722 is appropriated from the fish and game fund
20 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for
21 the sport fisheries public access acquisition appropriation made by ch. 128, SLA 1986, page
22 11, line 4.

23 * Sec. 39. The sum of \$690,400 is appropriated from the general fund to the Department
24 of Public Safety for increased operating costs of the contract jails program for the fiscal year
25 ending June 30, 1993.

26 * Sec. 40. The sum of \$90,600 is appropriated from the general fund to the Department
27 of Public Safety for increased personnel costs associated with criminal records and
28 identification, to reduce backlogs for the fiscal year ending June 30, 1993.

29 * Sec. 41. The sum of \$126,700 is appropriated from the general fund to the Department
30 of Public Safety for bloodborne pathogens compliance costs, as mandated by the federal
31 Occupational Safety and Health Administration standards, for the fiscal year ending June 30,

1 1993.

2 * Sec. 42. The sum of \$125,000 is appropriated from the general fund to the Department
3 of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

4 * Sec. 43. The sum of \$101,400 is appropriated from the general fund to the Department
5 of Public Safety for an arbitration settlement involving the termination of a general
6 government unit civilian employee for the fiscal year ending June 30, 1993.

7 * Sec. 44. The sum of \$125,000 is appropriated from the general fund to the Department
8 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
9 year ending June 30, 1993.

10 * Sec. 45. The sum of \$539,584 is appropriated from capital improvement project receipts
11 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
12 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
13 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

14 * Sec. 46. The sum of \$1,222,931 is appropriated from the general fund to the Department
15 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
16 activities associated with the Dalton Highway and the aviation program for the fiscal year
17 ending June 30, 1993.

18 * Sec. 47. Expenditures during fiscal years 1985 - 1992 by the Department of
19 Transportation and Public Facilities related to supply and inventory asset accounts within the
20 Alaska State Accounting System are ratified.

21 * Sec. 48. The June 30, 1993 lapse date specified for the appropriations made by sec. 44,
22 ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and 17; page 73, line
23 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended and unobligated
24 balances of the appropriations lapse on August 31, 1993 into the funds from which
25 appropriated.

26 * Sec. 49. The sum of \$351,200 is appropriated from the general fund to the Department
27 of Environmental Conservation to maintain essential services in seafood and sanitation
28 activities for the fiscal year ending June 30, 1993.

29 * Sec. 50. The sum of \$109,900 is appropriated from the general fund to the Department
30 of Environmental Conservation for paralytic shellfish poison inspections and support activities
31 for the fiscal year ending June 30, 1993.

1 * Sec. 51. The sum of \$41,350 is appropriated from the general fund to the Department
2 of Environmental Conservation for costs associated with the water quality standards advisory
3 group for the fiscal year ending June 30, 1993.

4 * Sec. 52. The sum of \$300,000 is appropriated from the general fund to the Department
5 of Community and Regional Affairs for a first-year organizational grant to the City and
6 Borough of Yakutat.

7 * Sec. 53. The sum of \$25,577 is appropriated from the general fund to the Department
8 of Community and Regional Affairs to correct an underpayment of the revenue sharing
9 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
10 ending June 30, 1993.

11 * Sec. 54. The sum of \$6,879,400 is appropriated from the general fund to the Department
12 of Corrections for operational costs for the fiscal year ending June 30, 1993 and is allocated
13 for the purposes and in the amounts listed:

14	PURPOSE	ALLOCATION
15	Administration and Support	\$ 66,500
16	Statewide Operations	6,812,900

17 * Sec. 55. The sum of \$375,000 is appropriated from the general fund to the University
18 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
19 1993.

20 * Sec. 56. The sum of \$19,900 is appropriated from the general fund/mental health receipts
21 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
22 (mental health trust) for the fiscal year ending June 30, 1993.

23 * Sec. 57. The following amounts are appropriated from the general fund to the following
24 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
25 dated warrants:

26	DEPARTMENT	APPROPRIATION
27	Administration	\$ 159,600
28	Health and Social Services	112,366
29	Labor	368
30	Public Safety	146
31	Corrections	3,952

1 Military and Veterans' Affairs

247

2 Transportation and Public Facilities

50,691

3 * Sec. 58. The appropriation made by sec. 38 of this Act is for capital projects and is
4 subject to AS 37.25.020.

5 * Sec. 59. Section 47 of this Act is retroactive to July 1, 1984.

6 * Sec. 60. Section 38 of this Act is retroactive to July 1, 1986.

7 * Sec. 61. This Act takes effect immediately under AS 01.10.070(c).