

CS FOR SENATE BILL NO. 50(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/30/93
Referred: RULES

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects; and providing for an effective
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated in secs. 2 and 3 of this Act are appropriated conditioned upon
6 compliance with the program review provisions of AS 37.07.080(h).

7 (SECTION 2 OF THIS ACT BEGINS ON PAGE 2)

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1 * Sec. 2 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 3 of this act by funding source to the
 3 agencies named for the purposes expressed.

| 4 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 5 | Allocations | Items | General Fund | Other Funds |
| 6 | ***** | ***** | | |
| 7 | ***** Office of the Governor | ***** | | |
| 8 | ***** | ***** | | |
| 9 | Office of Management and Budget | | | |
| 10 | Americans With Disabilities Act | 3,400,000 | 3,400,000 | |
| 11 | Projects (ED 99) | | | |
| 12 | ***** | ***** | | |
| 13 | ***** Department of Administration | ***** | | |
| 14 | ***** | ***** | | |
| 15 | Computerized Hiring Forms System | 145,000 | 145,000 | |
| 16 | (ED 3) | | | |
| 17 | Procurement System Automation | 30,000 | 30,000 | |
| 18 | (ED 3) | | | |
| 19 | Public Defender Agency Voice Mail | 53,800 | 53,800 | |
| 20 | Telephone System Installation | | | |
| 21 | (ED 99) | | | |
| 22 | Pioneers' Homes Repairs And | 1,800,000 | 1,800,000 | |
| 23 | Renovation (ED 99) | | | |
| 24 | Anchorage Warehouse Services | 58,000 | 58,000 | |
| 25 | Building Improvements (ED 10-25) | | | |
| 26 | Anchorage Warehouse Material | 65,000 | 65,000 | |
| 27 | Handling Vehicle Acquisition | | | |
| 28 | (ED 10-25) | | | |
| 29 | Office Space Acquisition (ED 2) | 275,000 | 275,000 | |
| 30 | Telecommunications Interconnection | 100,000 | 100,000 | |
| 31 | Project (ED 3) | | | |

32 It is the intent of the legislature that this appropriation is for the purpose of conducting
 33 reviews of telecommunications projects proposed
 34 for the Fiscal Year 1995 budget.

35 It is the intent of the legislature that the procurement process for all local area networks
 36 be coordinated in order to maximize the state's purchasing power and maximize efficiencies
 37 in design and installation.

1 Department of Administration (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|----------------|----------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Alaska Public Broadcasting | | | |
| 5 | Commission | | | |
| 6 | KOTZ AM - Complete Building | 225,000 | 225,000 | |
| 7 | Addition and Equipment (ED 37) | | | |
| 8 | Older Alaskans Commission Grants | 350,000 | 350,000 | |
| 9 | Southeast Easter Seal | 3,000 | | |
| 10 | Rendezvous Day Center - | | | |
| 11 | Interior Walls and Doors (ED 1) | | | |
| 12 | Homer Senior Citizens, | 38,000 | | |
| 13 | Incorporated - Seven Passenger | | | |
| 14 | Wheelchair Van (ED 7) | | | |
| 15 | Central Peninsula Counseling | 35,000 | | |
| 16 | Center Renovations (ED 9) | | | |
| 17 | Chugiak Senior Citizens - | 5,000 | | |
| 18 | Restrooms (ED 25) | | | |
| 19 | Salvation Army Kitchen Remodel | 25,000 | | |
| 20 | (ED 10-25) | | | |
| 21 | Salvation Army - Nine Passenger | 38,000 | | |
| 22 | Wheelchair Van (ED 10-25) | | | |
| 23 | Southcentral Counseling Center - | 48,000 | | |
| 24 | Fifteen Passenger Wheelchair | | | |
| 25 | Van (ED 10-25) | | | |
| 26 | Palmer Senior Center - Warm | 40,000 | | |
| 27 | Vehicle Storage Building (ED 27) | | | |
| 28 | Palmer Senior Center - Nine | 38,000 | | |
| 29 | Passenger Wheelchair Van (ED 27) | | | |
| 30 | Fairbanks Resource Agency - | 80,000 | | |
| 31 | First Floor Expansion, Patio | | | |
| 32 | Fencing, and Office Renovation | | | |
| 33 | (ED 29-34) | | | |
| 34 | * * * * * | * * * * * | | |
| 35 | * * * * * Department of Law * * * * * | | | |
| 36 | * * * * * | * * * * * | | |
| 37 | Legal Services LAN System (ED 99) | 540,000 | 540,000 | |
| 38 | It is the intent of the legislature that the procurement process for all local area networks | | | |

1 Department of Law (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 5 | in design and installation. | | | |
| 6 | Prosecution LAN System (ED 99) | 180,000 | 180,000 | |
| 7 | It is the intent of the legislature that the procurement process for all local area networks | | | |
| 8 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 9 | in design and installation. | | | |
| 10 | ***** | ***** | | |
| 11 | ***** Department of Revenue | ***** | | |
| 12 | ***** | ***** | | |
| 13 | Contingency Fund - Construction | 400,000 | 400,000 | |
| 14 | Cost Overruns State Courthouse - | | | |
| 15 | Kenai (ED 9) | | | |
| 16 | Federal Grants and Special Needs | 10,700,000 | | 10,700,000 |
| 17 | Housing Grants (ED 99) | | | |
| 18 | Affordable Housing and Energy | 17,325,000 | | 17,325,000 |
| 19 | Efficiency Grants (ED 99) | | | |
| 20 | ***** | ***** | | |
| 21 | ***** Department of Education | ***** | | |
| 22 | ***** | ***** | | |
| 23 | State Library Materials and | 200,000 | 200,000 | |
| 24 | Equipment (ED 3) | | | |
| 25 | Statewide Data Management System | 100,000 | 100,000 | |
| 26 | (ED 3) | | | |
| 27 | Alaska Vocational Technical Center | 100,000 | 100,000 | |
| 28 | Maintenance/Equipment/ADA | | | |
| 29 | Compliance (ED 8) | | | |
| 30 | Alaska Vocational Technical Center | 150,000 | 150,000 | |
| 31 | Equipment Purchases (ED 8) | | | |
| 32 | Public Library Construction Grants | 140,000 | | 140,000 |
| 33 | (ED 99) | | | |
| 34 | Alaska Commission on Postsecondary | 175,000 | | 175,000 |
| 35 | Education Data Processing System | | | |
| 36 | Enhancements (ED 3) | | | |

1 Department of Education (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Alaska Commission on Postsecondary | | 50,000 | 50,000 |
| 5 | Education Borrower Records Data | | | |
| 6 | Imaging Analysis (ED 3) | | | |
| 7 | Grants to Named Recipients: | | | |
| 8 | (AS 37.05.316) | | | |
| 9 | Lower Kuskokwim School District - | 2,639,000 | 2,639,000 | |
| 10 | Districtwide Water Treatment | | | |
| 11 | (ED 39) | | | |
| 12 | Lower Kuskokwim School District - | 4,716,000 | 4,716,000 | |
| 13 | Subsurface Water Treatment (ED 39) | | | |
| 14 | * * * * * | | | |
| 15 | * * * * * Department of Health and Social Services * * * * * | | | |
| 16 | * * * * * | | | |
| 17 | Renovation, Repair, Equipment and | 1,650,000 | 1,400,000 | 250,000 |
| 18 | Deferred Maintenance | | | |
| 19 | General Renovation, Repair, | 1,000,000 | | |
| 20 | Equipment and Deferred | | | |
| 21 | Maintenance (ED 99) | | | |
| 22 | McLaughlin Youth Center | 300,000 | | |
| 23 | Controls Completion (ED 10-25) | | | |
| 24 | Developmentally Disabled | 250,000 | | |
| 25 | Vocational Training Center | | | |
| 26 | (ED 10-25) | | | |
| 27 | Ketchikan Secure Modular | 100,000 | | |
| 28 | Completion (ED 1) | | | |
| 29 | Computers/Communications | 2,012,000 | 1,379,200 | 632,800 |
| 30 | Eligibility Information System - | 1,406,200 | | |
| 31 | Phase I (ED 99) | | | |

32 It is the intent of the legislature that the procurement process for all local area networks
 33 be coordinated in order to maximize the state's purchasing power and maximize efficiencies
 34 in design and installation.

| | | | | |
|----|------------------------|---------|--|--|
| 35 | General Computers/ | 605,800 | | |
| 36 | Communications (ED 99) | | | |

37 It is the intent of the legislature that the procurement process for all local area networks
 38 be coordinated in order to maximize the state's purchasing power and maximize efficiencies

| 1 Department of Health and Social Services (cont.) | | | | |
|--|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | in design and installation. | | | |
| 5 | Mental Health Trust Beneficiaries | 5,552,900 | 5,552,900 | |
| 6 | Grants (ED 99) | | | |
| 7 | Alaska Psychiatric Institute - API | 600,000 | 600,000 | |
| 8 | Stop Gap Repairs (ED 10-25) | | | |
| 9 | Regional Inpatient Facilities | 1,000,000 | 1,000,000 | |
| 10 | Planning (ED 99) | | | |
| 11 | Mental Health Trust Beneficiaries | 1,000,000 | 1,000,000 | |
| 12 | Transportation Grants (ED 99) | | | |
| 13 | Alaska Mental Health Board | 6,107,500 | 6,107,500 | |
| 14 | Designated Projects | | | |
| 15 | Gateway Mental Health Center - | 81,500 | | |
| 16 | Facilities Renovation (ED 1) | | | |
| 17 | Gateway Mental Health Clinic - | 625,000 | | |
| 18 | Vocational Rehabilitation | | | |
| 19 | Facility - add clinic space and | | | |
| 20 | connect building (ED 1) | | | |
| 21 | Gastineau Human Services - | 114,000 | | |
| 22 | Residential Facilities | | | |
| 23 | Renovation (ED 3) | | | |
| 24 | Juneau Mental Health Center - | 28,400 | | |
| 25 | New Roof/Regrade Driveway (ED 3) | | | |
| 26 | Juneau Alliance for the | 170,000 | | |
| 27 | Mentally Ill - Facility | | | |
| 28 | Renovation (ED 3) | | | |
| 29 | COHO Mental Health Services - | 40,000 | | |
| 30 | Residential Treatment/Offices/ | | | |
| 31 | Outpatient Facilities Planning | | | |
| 32 | and Design (ED 5) | | | |
| 33 | Kodiak Mental Health Center - | 350,000 | | |
| 34 | Facilities Renovation (ED 6) | | | |
| 35 | South Peninsula Mental Health | 4,000 | | |
| 36 | Center - Insulation (ED 7) | | | |

1 Department of Health and Social Services (cont.)

| 2 | | 3 | 4 | 5 | 6 |
|----|---------------------------------|-------------|---------------|---------------|--------------|
| | | Allocations | Appropriation | Appropriation | Fund Sources |
| | | | Items | General Fund | Other Funds |
| 4 | South Peninsula Mental Health | 325,000 | | | |
| 5 | Center - Office Space Expansion | | | | |
| 6 | (ED 7) | | | | |
| 7 | Seward Life Action Council - | 162,500 | | | |
| 8 | Mental Health Facility | | | | |
| 9 | Replacement Design (ED 8) | | | | |
| 10 | Seward Life Action Council - | 162,500 | | | |
| 11 | Facilities Repair and Upgrade | | | | |
| 12 | (ED 8) | | | | |
| 13 | Central Peninsula Counseling | 350,000 | | | |
| 14 | Center - Community Outreach/ | | | | |
| 15 | Case Management Offices | | | | |
| 16 | Construction or Purchase (ED 9) | | | | |
| 17 | Central Peninsula Counseling | 300,000 | | | |
| 18 | Center - Children and | | | | |
| 19 | Adolescent Clinic Offices | | | | |
| 20 | Construction or Purchase (ED 9) | | | | |
| 21 | Life Quest - Building Design | 102,000 | | | |
| 22 | (ED 26-28) | | | | |
| 23 | Yukon Flats Care - Building | 120,000 | | | |
| 24 | purchase and renovation (ED 36) | | | | |
| 25 | Four Rivers Counseling Center - | 120,000 | | | |
| 26 | Facility Purchase (ED 36) | | | | |
| 27 | Yukon Koyukuk Mental Health | 250,000 | | | |
| 28 | Center - Facility Replacement | | | | |
| 29 | (ED 36) | | | | |
| 30 | Four Rivers Counseling Center - | 5,000 | | | |
| 31 | Insulation, Windows, Skirting, | | | | |
| 32 | Arctic Entry (ED 36) | | | | |
| 33 | Tanana Chiefs Conference/ | 5,000 | | | |
| 34 | Allakaket - Energy Efficiency | | | | |
| 35 | Renovations; New Floor Covering | | | | |
| 36 | (ED 36) | | | | |

1 Department of Health and Social Services (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|----------------------------------|---------------|---------------|--------------|
| 3 | | Items | General Fund | Other Funds |
| 4 | Allocations | | | |
| 4 | Kotzebue - Maniilaq Emergency | 130,000 | | |
| 5 | Services/Detoxification Center | | | |
| 6 | (ED 37) | | | |
| 7 | Bristol Bay Mental Health | 186,000 | | |
| 8 | Center - Storm Windows/Plumbing | | | |
| 9 | Upgrade (ED 39) | | | |
| 10 | Association for Retarded | 145,000 | | |
| 11 | Citizens of Anchorage - | | | |
| 12 | Facility Renovation (ED 10-25) | | | |
| 13 | South Central Counseling - | 114,000 | | |
| 14 | Facilities Renovation (ED 10-25) | | | |
| 15 | Alaska Alliance for the | 100,000 | | |
| 16 | Mentally Ill - Clubhouse Space | | | |
| 17 | Purchase (ED 10-25) | | | |
| 18 | Hope Cottages - Computer | 711,000 | | |
| 19 | equipment, facilities | | | |
| 20 | renovation, multi-family | | | |
| 21 | housing, vans (ED 10-25) | | | |
| 22 | Fairbanks Native Association - | 200,000 | | |
| 23 | Long Term Care Facility | | | |
| 24 | Construction (ED 29-34) | | | |
| 25 | Statewide Americans with | 50,000 | | |
| 26 | Disabilities access | | | |
| 27 | requirements for Division of | | | |
| 28 | Alcohol and Drug Abuse | | | |
| 29 | facilities (ED 99) | | | |
| 30 | Access Alaska, Anchorage - Life | 34,000 | | |
| 31 | equipped, raised roof van | | | |
| 32 | (ED 10-25) | | | |
| 33 | Access Alaska, Anchorage - | 120,000 | | |
| 34 | Residential Access Modification | | | |
| 35 | (ED 10-25) | | | |
| 36 | Association for Retarded | 369,500 | | |
| 37 | Citizens of Anchorage - Group | | | |
| 38 | Homes Renovation (ED 10-25) | | | |

1 Department of Health and Social Services (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | | Items | General Fund | Other Funds |
| 4 | Allocations | | | |
| 4 | Alaska Specialized Education | 160,000 | | |
| 5 | and Training Services, | | | |
| 6 | Incorporated - Interior | | | |
| 7 | Building Renovation (ED 10-25) | | | |
| 8 | Alaska Specialized Education | 410,000 | | |
| 9 | and Training Services, | | | |
| 10 | Incorporated - New Roof (ED 10- | | | |
| 11 | 25) | | | |
| 12 | Alaska Specialized Education | 30,000 | | |
| 13 | and Training Services, | | | |
| 14 | Incorporated - Ongoing | | | |
| 15 | Maintenance (ED 10-25) | | | |
| 16 | Catholic Social Services, | 21,000 | | |
| 17 | Anchorage - Renovation and | | | |
| 18 | Expansion (ED 10-25) | | | |
| 19 | Catholic Social Services, | 5,600 | | |
| 20 | Anchorage - Special Equipment | | | |
| 21 | for Homes (ED 10-25) | | | |
| 22 | Catholic Social Services, | 6,500 | | |
| 23 | Anchorage - Wheel Chair Life/ | | | |
| 24 | Van Roof Extension (ED 10-25) | | | |
| 25 | Grants to Named Recipients: | | | |
| 26 | (AS 37.05.316) | | | |
| 27 | Rural Alaska Health Professions | 100,000 | 100,000 | |
| 28 | Foundation (ED 29-34) | | | |
| 29 | Yukon Kuskokwim Health Corporation | 500,000 | 500,000 | |
| 30 | - Community Health Service | | | |
| 31 | Building Site Acquisition (ED 39) | | | |
| 32 | * * * * * | * * * * * | | |
| 33 | * * * * * Department of Labor | * * * * * | | |
| 34 | * * * * * | * * * * * | | |
| 35 | Workers' Compensation Records and | 200,000 | 200,000 | |
| 36 | Claims Handling/Imaging System | | | |
| 37 | (ED 99) | | | |

1 Department of Labor (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Mechanical Inspection Equipment | 78,600 | 78,600 | |
| 5 | Purchase (ED 99) | | | |
| 6 | Occupational Safety and Health | 67,600 | 67,600 | |
| 7 | Equipment Purchase (ED 99) | | | |
| 8 | Labor Standards and Safety Program | 170,000 | 170,000 | |
| 9 | Automation (ED 99) | | | |
| 10 | It is the intent of the legislature that the procurement process for all local area networks | | | |
| 11 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 12 | in design and installation. | | | |
| 13 | ***** | | ***** | |
| 14 | ***** Department of Commerce and Economic Development | | ***** | |
| 15 | ***** | | ***** | |
| 16 | Data Processing System Enhancement | 400,000 | 400,000 | |
| 17 | (ED 99) | | | |
| 18 | It is the intent of the legislature that the procurement process for all local area networks | | | |
| 19 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 20 | in design and installation. | | | |
| 21 | Economic Development Matching | 500,000 | 500,000 | |
| 22 | Grant Program (ED 99) | | | |
| 23 | Alaska and Japan Fisheries | 45,000 | 45,000 | |
| 24 | Cooperative Committee (ED 99) | | | |
| 25 | Gold Rush Centennial | 50,000 | 50,000 | |
| 26 | Commemorations (ED 5) | | | |
| 27 | Coal Initiatives (ED 99) | 150,000 | 150,000 | |
| 28 | Visitor Statistics Study (ED 99) | 300,000 | 300,000 | |
| 29 | Small Business Assistance and | 647,000 | 647,000 | |
| 30 | Regional Marketing (ED 99) | | | |
| 31 | Alaska Energy Authority | | | |
| 32 | Tazimina River Hydropower Proposal | 5,000,000 | 5,000,000 | |
| 33 | (ED 36) | | | |
| 34 | Grants to Named Recipients: | | | |
| 35 | (AS 37.05.316) | | | |
| 36 | Arctic Winter Games (ED 25) | 250,000 | 250,000 | |
| 37 | Team Alaska Support Funding (ED 99) | 134,000 | 134,000 | |

1 Department of Commerce and Economic Development (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Pacific Rim Fisheries Conference | 12,000 | 12,000 | |
| 5 | Support (ED 99) | | | |
| 6 | ***** | | | |
| 7 | ***** Department of Military and Veterans Affairs ***** | | | |
| 8 | ***** | | | |
| 9 | Statewide Environmental Compliance | 3,000,000 | | 3,000,000 |
| 10 | Restoration Projects (ED 99) | | | |
| 11 | Army Guard Facilities: Deferred | 4,220,200 | 1,055,000 | 3,165,200 |
| 12 | Maintenance (ED 99) | | | |
| 13 | Fairbanks Armory/Organizational | 100,000 | 100,000 | |
| 14 | Maintenance Shop Design (ED 29-34) | | | |
| 15 | Emergency Operation Center | 1,500,000 | | 1,500,000 |
| 16 | Enhancements (ED 99) | | | |
| 17 | It is the intent of the legislature that the procurement process for all local area networks | | | |
| 18 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 19 | in design and installation. | | | |
| 20 | ***** | | | |
| 21 | ***** Department of Natural Resources ***** | | | |
| 22 | ***** | | | |
| 23 | Contaminated Site Cleanup/ | 654,000 | | 654,000 |
| 24 | Assessment | | | |
| 25 | Childs Pad, Deadhorse | 290,000 | | |
| 26 | Contaminated Site Cleanup/ | | | |
| 27 | Assessment (ED 37) | | | |
| 28 | Forward Alaska Pad, Deadhorse | 200,000 | | |
| 29 | Contaminated Site Cleanup/ | | | |
| 30 | Assessment (ED 37) | | | |
| 31 | Soldotna, Peninsula Greenhouse | 41,000 | | |
| 32 | Contaminated Site Cleanup/ | | | |
| 33 | Assessment (ED 8) | | | |
| 34 | McGrath Airport Fuel/Retardant | 123,000 | | |
| 35 | Facility Contaminated Site | | | |
| 36 | Assessment (ED 36) | | | |
| 37 | Mental Health Trust Lands | 2,500,000 | 2,500,000 | |
| 38 | Reconstitution (ED 99) | | | |

| 1 Department of Natural Resources (cont.) | | | | |
|---|------------------------------------|---------------|----------------------------|-------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Parks - Water, Toilets, Dump | 425,000 | 425,000 | |
| 5 | Stations Improvements (ED 99) | | | |
| 6 | Land Status Geographic Information | 300,000 | 300,000 | |
| 7 | System Completion (ED 99) | | | |
| 8 | Fire Fighter Communications | 150,000 | 150,000 | |
| 9 | Equipment Purchase (ED 99) | | | |
| 10 | Oil and Gas Royalty Accounting | 25,000 | 25,000 | |
| 11 | System Upgrade (ED 99) | | | |
| 12 | Owner State Assertions/Land | 750,000 | 750,000 | |
| 13 | Selections (ED 99) | | | |
| 14 | Recorder's Office - Records | 109,000 | 109,000 | |
| 15 | Preservation (ED 99) | | | |
| 16 | Tourist Facilities Rehabilitation/ | 350,000 | 350,000 | |
| 17 | Expansion (ED 99) | | | |
| 18 | Geological and Geophysical | 1,000,000 | 1,000,000 | |
| 19 | Inventory (ED 99) | | | |
| 20 | Tanana Valley Forest Harvest | 405,000 | 405,000 | |
| 21 | Development (ED 99) | | | |
| 22 | Forest Health Initiative (ED 99) | 720,000 | 360,000 | 360,000 |
| 23 | Forest Inventory (ED 99) | 200,000 | 200,000 | |
| 24 | Seismic Data Acquisition/ | 500,000 | 500,000 | |
| 25 | Evaluation (ED 99) | | | |
| 26 | Reforestation (ED 99) | 200,000 | | 200,000 |
| 27 | Plant Material Center Equipment | 80,000 | 80,000 | |
| 28 | (ED 27) | | | |
| 29 | National Historic Preservation | 640,000 | | 640,000 |
| 30 | Fund (ED 99) | | | |
| 31 | Land and Water Conservation Fund | 1,000,000 | | 1,000,000 |
| 32 | (ED 99) | | | |
| 33 | Hydrological Network Evaluation | 200,000 | 200,000 | |
| 34 | (ED 99) | | | |
| 35 | Energy Basin Analysis (ED 99) | 330,000 | 330,000 | |
| 36 | ANS Royalty Oil Price Reopeners | 100,000 | 100,000 | |
| 37 | (ED 99) | | | |

1 Department of Natural Resources (cont.)

| 2 | | Appropriation | Appropriation Fund Sources | |
|----|---|---------------|----------------------------|-------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Prudhoe Bay Reservoir Models | 100,000 | 100,000 | |
| 5 | (ED 99) | | | |
| 6 | RS 2477 Assertion (ED 99) | 720,000 | 720,000 | |
| 7 | Chugach State Park - Park Watch | 64,800 | 64,800 | |
| 8 | Support (ED 99) | | | |
| 9 | Rabbit Lake/Flattop Trail (ED 99) | 215,000 | 215,000 | |
| 10 | Glen Alps Trailhead Completion | 175,200 | 175,200 | |
| 11 | (ED 99) | | | |
| 12 | McHugh Creek Improvement, Phase I | 370,000 | 370,000 | |
| 13 | (ED 99) | | | |
| 14 | Eagle River Access (ED 99) | 200,000 | 200,000 | |
| 15 | Eagle River Park Facilities (ED 99) | 200,000 | 200,000 | |
| 16 | Mineral Lease Appraisal - Goodnews | 100,000 | 100,000 | |
| 17 | Bay (ED 99) | | | |
| 18 | ***** | ***** | | |
| 19 | ***** Department of Fish and Game ***** | | | |
| 20 | ***** | ***** | | |
| 21 | Vessels Major Maintenance (ED 99) | 275,000 | 275,000 | |
| 22 | Crystal Lake Hatchery Water | 1,000,000 | 500,000 | 500,000 |
| 23 | Recirculation System Construction | | | |
| 24 | (ED 2) | | | |
| 25 | Waterfowl Conservation and | 420,000 | 420,000 | |
| 26 | Enhancement Program (ED 99) | | | |
| 27 | Habitat Improvement/Big Game | 1,000,000 | | 1,000,000 |
| 28 | Population Enhancement (ED 99) | | | |
| 29 | Toklat Chum Salmon Restoration | 200,000 | 200,000 | |
| 30 | (ED 99) | | | |
| 31 | Sport Fish Management and | 870,000 | | 870,000 |
| 32 | Enhancement (ED 99) | | | |
| 33 | Assert and Protect the State's | 300,000 | 300,000 | |
| 34 | Right to Manage Alaska's Resources | | | |
| 35 | (ED 99) | | | |
| 36 | Economic Study of Southcentral | 300,000 | 300,000 | |
| 37 | Fisheries (ED 99) | | | |
| 38 | Southeast Bitter Crab Study (ED 99) | 60,000 | 60,000 | |

1 Department of Fish and Game (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|---|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Public Access Development (ED 99) | 2,000,000 | 500,000 | 1,500,000 |
| 5 | Statewide Facilities Maintenance/ 6 Repair (ED 99) | 650,000 | 650,000 | |
| 7 | Major Equipment Replacement (ED 99) | 100,000 | 100,000 | |
| 8 | Dutch Harbor Employee Housing 9 Purchase (ED 40) | 500,000 | 500,000 | |
| 10 | ..... | ..... |  |  |
| 11 | Department of Public Safety | ..... |  |  |
| 12 | ..... | ..... |  |  |
| 13 | License Plates/Drivers Manuals/ 14 Microfilm Equipment (ED 99) | 524,000 | 524,000 | |
| 15 | Motor Vehicle Public Service 16 Enhancements (ED 99) | 100,000 | 100,000 | |
| 17 | Aircraft Equipment/Overhaul/ 18 Repairs (ED 99) | 459,800 | 459,800 | |
| 19 | Fish and Wildlife Protection 20 Enforcement Vessel Repairs (ED 99) | 570,400 | 570,400 | |
| 21 | Fish and Wildlife Protection 22 Equipment Replacement (ED 99) | 150,000 | 150,000 | |
| 23 | Alaska State Troopers Replacement 24 Equipment (ED 99) | 250,000 | 250,000 | |
| 25 | Fish and Wildlife Protection Bulk 26 Fuel Storage Tank Replacement 27 (ED 99) | 150,000 | 150,000 | |
| 28 | Training Academy Equipment (ED 2) | 37,000 | 37,000 | |
| 29 | Facilities Renewal and Replacement/ 30 Deferred Maintenance (ED 99) | 800,000 | 800,000 | |
| 31 | Kodiak Jail Upgrade (ED 6) | 50,000 | 50,000 | |
| 32 | Vessel Seizure Costs (ED 99) | 150,000 | | 150,000 |
| 33 | Administration of Justice Data 34 Base Coordination (ED 99) | 50,000 | 50,000 | |

35 It is the intent of the legislature that this appropriation shall be used by the Alaska
 36 Judicial Council to develop, in coordination with the Departments of Public Safety, Law,
 37 Administration, Corrections and the Alaska Court System, a plan and a general systems design
 38 for the integration of Alaska's criminal justice computer systems.

| 1 Department of Public Safety (cont.) | | Appropriation | | Fund Sources |
|---------------------------------------|--|---------------|--------------|--------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 | State Trooper Recruit Academy | 530,000 | 530,000 | |
| 5 | (ED 2) | | | |
| 6 | ***** | | | |
| 7 | ***** Department of Transportation/Public Facilities | | | |
| 8 | ***** | | | |
| 9 Statewide Programs | | | | |
| 10 | General Fund Match for Federal-Aid | 23,200,000 | 23,200,000 | |
| 11 | Highways (ED 99) | | | |
| 12 | General Fund Match for Federal-Aid | 5,500,000 | 5,500,000 | |
| 13 | Aviation (ED 99) | | | |
| 14 | State Equipment Fleet | 11,700,000 | | 11,700,000 |
| 15 | Refurbishment and Replacement | | | |
| 16 | Program (ED 99) | | | |
| 17 | Transportation and Public | 2,500,000 | 2,500,000 | |
| 18 | Facilities Maintained Facilities | | | |
| 19 | Energy and Code Upgrade (ED 99) | | | |
| 20 | Corps of Engineers Program (ED 99) | 2,500,000 | 2,500,000 | |
| 21 | Annual Planning Work Program | 5,260,000 | 550,000 | 4,710,000 |
| 22 | (ED 99) | | | |
| 23 | Statewide Facilities Major Repair, | 1,000,000 | 1,000,000 | |
| 24 | Renovation and Equipment (ED 99) | | | |
| 25 | Ports and Harbors Non-Routine | 750,000 | 750,000 | |
| 26 | Maintenance (ED 99) | | | |
| 27 Statewide Programs | | | | |
| 28 | U S G S Digital Mapping Program | 30,000 | 30,000 | |
| 29 | Match (ED 99) | | | |
| 30 | Federal Transit Administration | 993,000 | 16,000 | 977,000 |
| 31 | Grants (ED 99) | | | |
| 32 | Federal Transit Administration | 200,000 | | 200,000 |
| 33 | Metropolitan Planning Grant (ED 99) | | | |
| 34 | Statewide Bridge Management System | 200,000 | | 200,000 |
| 35 | (ED 99) | | | |
| 36 | Standards Manual Publishing (ED 99) | 80,000 | 80,000 | |
| 37 | Annual Bridge Inspection and | 1,010,000 | 20,000 | 990,000 |
| 38 | Inventory (ED 99) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Underground Fuel Tank Replacement | 500,000 | 500,000 | |
| 5 | (ED 99) | | | |
| 6 | Statewide Surveying and | 200,000 | | 200,000 |
| 7 | Engineering Equipment Replacement | | | |
| 8 | (ED 99) | | | |
| 9 | Statewide Mandatory Airport | 2,100,000 | | 2,100,000 |
| 10 | Signage (ED 99) | | | |
| 11 | Statewide Alternative Fuel Plans | 250,000 | | 250,000 |
| 12 | (ED 99) | | | |
| 13 | Federal Agency Services Agreements | 500,000 | | 500,000 |
| 14 | (ED 99) | | | |
| 15 | Railroad Planning (ED 99) | 36,000 | | 36,000 |
| 16 | Statewide Federal Highway Program | 16,975,000 | | 16,975,000 |
| 17 | It is the intent of the legislature that the department work with local governments to | | | |
| 18 | develop a prioritization system that will allow local roads to be included in the Federal | | | |
| 19 | Highway Program. It is further the intent of the legislature that the department continue | | | |
| 20 | to allocate federal highway monies to the transportation regions in proportions similar to | | | |
| 21 | the level of funding in the past for those regions | | | |
| 22 | Experimental Features Program | 30,000 | | |
| 23 | (ED 99) | | | |
| 24 | Federal Highways Internal | 215,000 | | |
| 25 | Review Audit Program (ED 99) | | | |
| 26 | Mandatory Storm Water Pollution | 250,000 | | |
| 27 | Control (ED 99) | | | |
| 28 | Minority and Women Contractor | 370,000 | | |
| 29 | Participation (ED 99) | | | |
| 30 | National Highway Institute | 80,000 | | |
| 31 | Training Program (ED 99) | | | |
| 32 | Statewide Safety Management | 600,000 | | |
| 33 | System (ED 99) | | | |
| 34 | Statewide Scenic Travel and | 6,200,000 | | |
| 35 | Transportation Enhancements | | | |
| 36 | Program (ED 99) | | | |
| 37 | Statewide Research Program | 1,100,000 | | |
| 38 | (ED 99) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|----------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Statewide Safety Improvement | 4,000,000 | | |
| 5 | Program (ED 99) | | | |
| 6 | Strategic Highway Research | 385,000 | | |
| 7 | Program Asphalt Test Equipment | | | |
| 8 | (ED 99) | | | |
| 9 | Statewide Total Quality | 200,000 | | |
| 10 | Management (ED 99) | | | |
| 11 | U.S.G.S. Flood Analysis (ED 99) | 200,000 | | |
| 12 | Statewide Urban Area Planning | 725,000 | | |
| 13 | (ED 99) | | | |
| 14 | Truck Weight Enforcement | 100,000 | | |
| 15 | Portable Equipment (ED 99) | | | |
| 16 | Borough Transportation Program | 2,520,000 | | |
| 17 | Competitive Safety Program | | | |
| 18 | (ED 99) | | | |
| 19 | Central Region Federal Highway | | 118,050,100 | 118,050,100 |
| 20 | Program | | | |
| 21 | Anchorage Port Access Bridge | 5,600,000 | | |
| 22 | Rehabilitation (ED 10-25) | | | |
| 23 | Central Region Preliminary | 1,412,700 | | |
| 24 | Engineering (ED 99) | | | |
| 25 | East 5th Avenue, Gambell and | 3,978,200 | | |
| 26 | McCarrey Pavement | | | |
| 27 | Rehabilitation (ED 10-25) | | | |
| 28 | Central Region Safety Program | 2,700,000 | | |
| 29 | (ED 99) | | | |
| 30 | Central Region Transportation | 3,959,300 | | |
| 31 | Enhancements Program (ED 99) | | | |
| 32 | Glenn Highway, Parks to MP 109- | 934,200 | | |
| 33 | Pinochle Hill Reconstruction | | | |
| 34 | (ED 35) | | | |
| 35 | Interstate Highways Pavement | 600,000 | | |
| 36 | Preventative Maintenance (ED 99) | | | |
| 37 | Kenai Spur Road, MP 8.1 to | 2,500,000 | | |
| 38 | 10.6 Reconstruction (ED 9) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|----------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Kenai Spur Road, MP 0 to MP 2.8 | 10,284,000 | | |
| 5 | Reconstruction (ED 9) | | | |
| 6 | Kenai Spur Road, MP 2.8 to 8.1 | 181,900 | | |
| 7 | Reconstruction (ED 9) | | | |
| 8 | King Salmon Naknek Road, MP 0- | 88,700 | | |
| 9 | 15 Reconstruction (ED 40) | | | |
| 10 | Rezanof Drive Various | 963,900 | | |
| 11 | Intersection Improvements (ED 6) | | | |
| 12 | Kodiak Rezanof Drive | 2,455,200 | | |
| 13 | Rehabilitation (ED 6) | | | |
| 14 | Matanuska-Susitna Various | 654,700 | | |
| 15 | Intersection Improvements | | | |
| 16 | (ED 26-28) | | | |
| 17 | Seward Highway, Bird Point to | 8,000,000 | | |
| 18 | Girdwood Embankment | | | |
| 19 | Reconstruction (ED 10-25) | | | |
| 20 | Sterling Highway, MP 157-169 | 842,700 | | |
| 21 | Reconstruction (ED 7) | | | |
| 22 | Sterling Highway, MP 169-174 | 1,633,100 | | |
| 23 | Reconstruction (ED 7) | | | |
| 24 | Sterling Highway, Kenai Spur | 975,800 | | |
| 25 | Road to Kalifornsky Beach Road | | | |
| 26 | Engineering (ED 9) | | | |
| 27 | Unalaska Airport Highway | 2,542,500 | | |
| 28 | Reconstruction (ED 40) | | | |
| 29 | South Channel Bridge Walkway | 341,100 | | |
| 30 | Construction (ED 40) | | | |
| 31 | Central Region Preliminary | 14,148,500 | | |
| 32 | Engineering (ED 99) | | | |
| 33 | Anchorage - Arctic Boulevard, | 7,891,700 | | |
| 34 | Raspberry to Dimond Widening | | | |
| 35 | (ED 10-25) | | | |
| 36 | Anchorage Capacity Improvements | 177,400 | | |
| 37 | (ED 10-25) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation Fund Sources |
|----|----------------------------------|---------------|----------------------------|
| 3 | | Items | General Fund Other Funds |
| 4 | Allocations | | |
| 4 | Anchorage Signal System Upgrade | 545,800 | |
| 5 | (ED 10-25) | | |
| 6 | Eagle River Air Quality | 1,819,400 | |
| 7 | Improvements (ED 24) | | |
| 8 | Eagle River Signal System | 91,000 | |
| 9 | Upgrade (ED 24) | | |
| 10 | Anchorage Congestion Mitigation | 5,209,900 | |
| 11 | and Air Quality Program (ED 10- | | |
| 12 | 25) | | |
| 13 | Anchorage Ridesharing Program | 275,000 | |
| 14 | (ED 10-25) | | |
| 15 | South Anchorage Signal System | 202,900 | |
| 16 | Upgrade (ED 10-25) | | |
| 17 | Anchorage - Debarr and Bragaw | 759,600 | |
| 18 | Channelization Upgrade (ED 10- | | |
| 19 | 25) | | |
| 20 | Anchorage - Mac Innes Street, | 200,100 | |
| 21 | 36th to Tudor Upgrade (ED 10-25) | | |
| 22 | Anchorage - Old Glenn Highway, | 977,600 | |
| 23 | Eklutna Bridge Rehabilitation | | |
| 24 | (ED 10-25) | | |
| 25 | Anchorage - Strawberry Road, | 1,314,500 | |
| 26 | Jewel Lake to Northwood Upgrade | | |
| 27 | (ED 10-25) | | |
| 28 | Anchorage - "C" Street to | 1,214,400 | |
| 29 | Campbell Creek Sedimentation | | |
| 30 | Basin Construction (ED 10-25) | | |
| 31 | Anchorage - "E" Street, 2nd | 272,900 | |
| 32 | Avenue to Railroad Depot | | |
| 33 | Pedestrian Access Construction | | |
| 34 | (ED 10-25) | | |
| 35 | Anchorage - Chester Creek Trail | 113,700 | |
| 36 | Enhancements (ED 10-25) | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation Fund Sources |
|----|----------------------------------|---------------|----------------------------|
| 3 | | Allocations | General Fund Other Funds |
| 4 | Anchorage - "C" Street to 2nd | 272,900 | |
| 5 | Avenue Coastal Trail | | |
| 6 | Construction (ED 10-25) | | |
| 7 | Anchorage - Par North/Hillside | 136,500 | |
| 8 | Trailhead and Trail | | |
| 9 | Improvements (ED 10-25) | | |
| 10 | Anchorage - Minnesota Drive, | 509,400 | |
| 11 | Campbell Creek Sedimentation | | |
| 12 | Basin Construction (ED 10-25) | | |
| 13 | New Seward/Diamond Sedimentation | 1,901,300 | |
| 14 | Basin (ED 10-25) | | |
| 15 | Anchorage - Sitka Park to | 181,900 | |
| 16 | Chester Creek Trail | | |
| 17 | Construction (ED 10-25) | | |
| 18 | Anchorage - Tikishla Park to | 91,000 | |
| 19 | School Trail Construction | | |
| 20 | (ED 10-25) | | |
| 21 | Anchorage Various Trail | 454,800 | |
| 22 | Construction (ED 10-25) | | |
| 23 | Anchorage Transit Program | 3,073,000 | |
| 24 | (ED 10-25) | | |
| 25 | Anchorage - Tudor Road, Bragraw | 202,000 | |
| 26 | to Tudor Center Channelization | | |
| 27 | (ED 10-25) | | |
| 28 | Anchorage - Tudor Road Capacity | 404,800 | |
| 29 | Channelization (ED 10-25) | | |
| 30 | Anchorage - Wisconsin Street, | 1,514,700 | |
| 31 | Northern Lights to 43rd Avenue | | |
| 32 | Upgrade (ED 10-25) | | |
| 33 | Anchorage - Bancroft Park to | 91,000 | |
| 34 | Tudor School Trail Construction | | |
| 35 | (ED 10-25) | | |
| 36 | Anchorage - Debarr Road, | 88,700 | |
| 37 | Airport Heights to Muldoon | | |
| 38 | Rehabilitation (ED 10-25) | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | | Appropriation | Appropriation Fund Sources |
|----|----------------------------------|-------------|---------------|----------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Anchorage - Jewel Lake Road, | 1,259,500 | | |
| 5 | Diamond Boulevard to | | | |
| 6 | International Airport Road | | | |
| 7 | Rehabilitation (ED 10-25) | | | |
| 8 | Anchorage - Muldoon Road, 36th | 118,300 | | |
| 9 | Avenue to Glenn Highway | | | |
| 10 | Pavement Rehabilitation (ED 10- | | | |
| 11 | 25) | | | |
| 12 | Bristol Bay - Naknek 2nd Avenue | 136,500 | | |
| 13 | and St. John Street | | | |
| 14 | Improvements (ED 40) | | | |
| 15 | Kenai - Exit Glacier Road, MP 0- | 2,729,100 | | |
| 16 | 4 Reconstruction (ED 9) | | | |
| 17 | Kenai River Crossing at Funny | 454,900 | | |
| 18 | River Road Right of Way (ED 8) | | | |
| 19 | Kodiak - Mill Bay Road | 4,366,600 | | |
| 20 | Reconstruction Phase II (ED 6) | | | |
| 21 | Matanuska Susitna - Old Glenn | 354,800 | | |
| 22 | Highway, Palmer to Clark- | | | |
| 23 | Wolverine Road Reconstruction | | | |
| 24 | (ED 27) | | | |
| 25 | Anchorage - Bragaw Street at | 202,900 | | |
| 26 | Providence Drive Channelization | | | |
| 27 | (ED 10-25) | | | |
| 28 | Anchorage - Raspberry Road, | 727,800 | | |
| 29 | Sand Lake to Kincaid Park | | | |
| 30 | Improvements (ED 10-25) | | | |
| 31 | Anchorage Trail Enhancements | 3,748,000 | | |
| 32 | (ED 10-25) | | | |
| 33 | Anchorage Water Runoff | 2,024,100 | | |
| 34 | Mitigation (ED 10-25) | | | |
| 35 | Bristol Bay - King Salmon | 150,100 | | |
| 36 | Eskimo Creek Road Improvements | | | |
| 37 | (ED 40) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation Fund Sources |
|----|--------------------------------|---------------|----------------------------|
| 3 | | Allocations | General Fund Other Funds |
| 4 | Bristol Bay - King Salmon | 77,300 | |
| 5 | Sockeye Road Extension (ED 40) | | |
| 6 | Bristol Bay - Naknek Village | 136,500 | |
| 7 | Existing Road Improvements | | |
| 8 | (ED 40) | | |
| 9 | Kenai - Homer Beluga Lake Bike | 146,400 | |
| 10 | Trail Construction (ED 7) | | |
| 11 | Kenai - Mission Street | 204,000 | |
| 12 | Improvements (ED 9) | | |
| 13 | Kenai - Seward Historical | 155,200 | |
| 14 | Preservation and Landscaping | | |
| 15 | (ED 8) | | |
| 16 | Kenai - Soldotna Water Quality | 292,700 | |
| 17 | Mitigation (ED 8) | | |
| 18 | Lake and Peninsula - Egegik | 72,800 | |
| 19 | Dock Access Road Construction | | |
| 20 | (ED 40) | | |
| 21 | Kodiak - Karluk Airport Access | 81,900 | |
| 22 | Road Reconstruction (ED 6) | | |
| 23 | Kodiak - Selief Lane | 764,100 | |
| 24 | Reconstruction Phase I (ED 6) | | |
| 25 | Kodiak - Selief Lane | 2,274,300 | |
| 26 | Reconstruction Phase II (ED 6) | | |
| 27 | Kodiak - Various Trail | 127,400 | |
| 28 | Construction (ED 6) | | |
| 29 | Kodiak - Old Harbor Roads | 54,600 | |
| 30 | Construction (ED 6) | | |
| 31 | Kodiak - Old Harbor Trails | 18,200 | |
| 32 | Construction (ED 6) | | |
| 33 | Kodiak - Ouzinkie Road | 9,100 | |
| 34 | Construction (ED 6) | | |
| 35 | Kodiak - Ouzinkie Trails | 36,400 | |
| 36 | Construction (ED 6) | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | | Items | General Fund | Other Funds |
| 4 | Allocations | | | |
| 4 | Matanuska Susitna - Petersville | 480,000 | | |
| 5 | Road, Peters Creek Bridge | | | |
| 6 | Replacement (ED 28) | | | |
| 7 | Aleutians East - Akutan | 45,500 | | |
| 8 | Boardwalk (ED 40) | | | |
| 9 | Aleutians East - King Cove | 1,364,500 | | |
| 10 | Bridge Replacement (ED 40) | | | |
| 11 | Aleutians East - Sand Point | 83,700 | | |
| 12 | Harbor Access Road Improvements | | | |
| 13 | (ED 40) | | | |
| 14 | Aleutians East - Sand Point | 154,600 | | |
| 15 | Harbor Access Road Surfacing | | | |
| 16 | (ED 40) | | | |
| 17 | Aleutians East - Sand Point | 368,400 | | |
| 18 | Main Street Improvements (ED 40) | | | |
| 19 | Aleutians East - Sand Point | 45,500 | | |
| 20 | Road Drainage and Surfacing | | | |
| 21 | Improvements (ED 40) | | | |
| 22 | DeArmoun Road Reconstruction | | 559,500 | 559,500 |
| 23 | (ED 10-25) | | | |
| 24 | Seward Highway - MP 50 to 65.5 | | 11,212,700 | 11,212,700 |
| 25 | Reconstruct MP 54.8 to 59.3 (ED 99) | | | |
| 26 | Central Region Federal Aviation | | 25,743,100 | 25,743,100 |
| 27 | Program | | | |
| 28 | Akhiok Airport Snow Removal | 328,100 | | |
| 29 | Equipment and Building (ED 6) | | | |
| 30 | Anvik and Mekoryuk Airport Snow | 281,300 | | |
| 31 | Removal Equipment (ED 36) | | | |
| 32 | Bethel Airport Runway | 3,187,500 | | |
| 33 | Stabilization (ED 39) | | | |
| 34 | Central Region Airport Property | 468,800 | | |
| 35 | Acquisition (ED 99) | | | |
| 36 | Central Region Airport Wind | 187,500 | | |
| 37 | Data Collection (ED 99) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|----------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Central Region Aviation | 1,893,500 | | |
| 5 | Contingency (ED 99) | | | |
| 6 | Central Region Aviation | 843,900 | | |
| 7 | Preliminary Engineering (ED 99) | | | |
| 8 | Cold Bay ARFF Building | 234,300 | | |
| 9 | Construction (ED 40) | | | |
| 10 | Eek Airport Master Plan (ED 39) | 46,900 | | |
| 11 | Egegik Airport Reconstruction | 2,125,000 | | |
| 12 | and Relocation (ED 40) | | | |
| 13 | Grayling Airport Improvements | 2,062,500 | | |
| 14 | (ED 36) | | | |
| 15 | Igiugig Airport Improvements | 1,181,200 | | |
| 16 | (ED 36) | | | |
| 17 | Kalskag and Holy Cross Airport | 281,300 | | |
| 18 | Snow Removal Equipment (ED 36) | | | |
| 19 | Kasigluk Airport Improvements | 794,000 | | |
| 20 | (ED 39) | | | |
| 21 | Kwigillingok Airport Erosion | 2,670,000 | | |
| 22 | Protection or Relocation (ED 39) | | | |
| 23 | Larsen Bay Airport Improvements | 1,317,200 | | |
| 24 | (ED 6) | | | |
| 25 | McGrath Airport Apron | 605,600 | | |
| 26 | Construction (ED 36) | | | |
| 27 | Naknek Airport Master Plan | 93,800 | | |
| 28 | (ED 40) | | | |
| 29 | New Koliganek Airport | 2,587,500 | | |
| 30 | Relocation (ED 40) | | | |
| 31 | Quinhagak Airport Master Plan | 281,300 | | |
| 32 | (ED 39) | | | |
| 33 | Sand Point Airport Property | 468,800 | | |
| 34 | Acquisition (ED 40) | | | |
| 35 | Sheldon Point Airport | 283,100 | | |
| 36 | Improvements Phase I (ED 38) | | | |
| 37 | St Mary's Airport Improvements | 669,900 | | |
| 38 | (ED 38) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|----------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Twin Hills Airport | 2,400,000 | | |
| 5 | Reconstruction (ED 39) | | | |
| 6 | Kotlik Airport Master Plan | 46,900 | | |
| 7 | (ED 38) | | | |
| 8 | Cold Bay Airport Fencing (ED 40) | 356,300 | | |
| 9 | Toksook Bay Airport Master Plan | 46,900 | | |
| 10 | (ED 38) | | | |
| 11 | Central Region Deferred | | 2,000,000 | 2,000,000 |
| 12 | Maintenance (ED 99) | | | |
| 13 | Central Region Facilities | | 490,000 | 490,000 |
| 14 | Kodiak Airport Contaminated | 107,000 | | |
| 15 | Site Cleanup (ED 6) | | | |
| 16 | Unalaska Airport Contaminated | 92,000 | | |
| 17 | Site Assessment (ED 40) | | | |
| 18 | Aniak Airport Contaminated Site | 127,000 | | |
| 19 | Cleanup (ED 36) | | | |
| 20 | Tudor Road Maintenance Complex | 117,000 | | |
| 21 | Contamination Assessment/ | | | |
| 22 | Cleanup (ED 20) | | | |
| 23 | St. Mary's Maintenance Station | 47,000 | | |
| 24 | Contamination Assessment and | | | |
| 25 | Cleanup (ED 38) | | | |
| 26 | Northern Region Federal Highway | | 55,750,000 | 55,750,000 |
| 27 | Program | | | |
| 28 | Chena Hot Springs Road, MP 0- | 14,750,000 | | |
| 29 | 6 4 Reconstruction (ED 33) | | | |
| 30 | Copper River Highway, MP 48-113 | 5,475,000 | | |
| 31 | Preliminary Engineering (ED 35) | | | |
| 32 | Copper River Highway, MP 48-62 | 4,000,000 | | |
| 33 | Construction (ED 35) | | | |
| 34 | Nome-Teller Road, MP 0 West | 2,250,000 | | |
| 35 | Rehabilitation (ED 38) | | | |
| 36 | Northern Region Safety Program | 3,900,000 | | |
| 37 | (ED 99) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|---------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Northern Region Highways | 4,000,000 | | |
| 5 | Contingency (ED 99) | | | |
| 6 | Northern Region Preliminary | 5,100,000 | | |
| 7 | Engineering, Right of Way and | | | |
| 8 | Utilities (ED 99) | | | |
| 9 | Northern Region Transportation | 763,000 | | |
| 10 | Enhancements (ED 99) | | | |
| 11 | Richardson Highway Exit Ramp | 345,000 | | |
| 12 | Construction (ED 29-34) | | | |
| 13 | Tok Cut-Off, MP 65-75 Erosion | 350,000 | | |
| 14 | Repair (ED 36) | | | |
| 15 | Dalton Highway to Bettles, | 600,000 | | |
| 16 | Preliminary Engineering (ED 36) | | | |
| 17 | North Star - Goldstream Road | 5,500,000 | | |
| 18 | Rehabilitation (ED 29-34) | | | |
| 19 | North Star - Holmes Road | 1,250,000 | | |
| 20 | Reconstruction (ED 29-34) | | | |
| 21 | Remington/Jack Warren Road | 2,275,000 | | |
| 22 | Rehabilitation (ED 35) | | | |
| 23 | Northern Region Safety Program | 1,100,000 | | |
| 24 | (ED 99) | | | |
| 25 | Northern Region Preliminary | 1,600,000 | | |
| 26 | Engineering (ED 99) | | | |
| 27 | Northwest Arctic Borough - | 200,000 | | |
| 28 | Trail Staking (ED 37) | | | |
| 29 | North Star - South Cushman | 1,200,000 | | |
| 30 | Street Widening (ED 29-34) | | | |
| 31 | Kotzebue Third Avenue Paving | 1,100,000 | | |
| 32 | (ED 37) | | | |
| 33 | Fairbanks North Star Borough - | | 2,200,000 | 2,200,000 |
| 34 | Road Service Areas road | | | |
| 35 | construction, reconstruction, | | | |
| 36 | widening and upgrading (ED 99) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | 3 | 4 | | 5 | |
|----|----------------------------------|-------------|------------|--------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | City of Fairbanks - Road | | 1,700,000 | | 1,700,000 |
| 5 | construction, reconstruction, | | | | |
| 6 | widening and upgrading (ED 99) | | | | |
| 7 | City of North Pole - Road | | 750,000 | | 750,000 |
| 8 | construction, reconstruction, | | | | |
| 9 | widening and upgrading (ED 99) | | | | |
| 10 | Northern Region State Highway | | | | |
| 11 | Program | | | | |
| 12 | Dalton Highway, Kuparuk River | | 800,000 | 800,000 | |
| 13 | Bridge (ED 37) | | | | |
| 14 | Northern Region Federal Aviation | | 28,965,000 | | 28,965,000 |
| 15 | Program | | | | |
| 16 | Chandalar Lake Airport | 450,000 | | | |
| 17 | Improvements (ED 36) | | | | |
| 18 | Circle City Airport | 700,000 | | | |
| 19 | Improvements (ED 36) | | | | |
| 20 | Clear Airport Improvements | 850,000 | | | |
| 21 | (ED 34) | | | | |
| 22 | Coldfoot Airport Improvements | 1,010,000 | | | |
| 23 | (ED 36) | | | | |
| 24 | Cordova Airport Improvements | 1,180,000 | | | |
| 25 | (ED 35) | | | | |
| 26 | Galena Parallel Taxiway and | 250,000 | | | |
| 27 | Parking Apron Expansion - Phase | | | | |
| 28 | I (ED 36) | | | | |
| 29 | Huslia Airport Improvements | 1,000,000 | | | |
| 30 | (ED 36) | | | | |
| 31 | Kiana Runway Improvements | 1,300,000 | | | |
| 32 | (ED 37) | | | | |
| 33 | Kivalina Snow Removal Equipment | 550,000 | | | |
| 34 | Building (ED 37) | | | | |
| 35 | Kotzebue Runway Resurfacing and | 1,025,000 | | | |
| 36 | Sand Storage Building | | | | |
| 37 | Construction (ED 37) | | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation Fund Sources | |
|----|---------------------------------|---------------|----------------------------|-------------|
| 3 | | Items | General Fund | Other Funds |
| 3 | Allocations | | | |
| 4 | May Creek Airport Improvements | 900,000 | | |
| 5 | (ED 36) | | | |
| 6 | Northern Region Aviation | 1,000,000 | | |
| 7 | Contingency (ED 99) | | | |
| 8 | Northern Region Aviation Master | 2,250,000 | | |
| 9 | Plans (ED 99) | | | |
| 10 | Northern Region Preliminary | 3,050,000 | | |
| 11 | Engineering, Right of Way and | | | |
| 12 | Utilities (ED 99) | | | |
| 13 | Northern Region Snow Removal | 3,000,000 | | |
| 14 | Equipment (ED 99) | | | |
| 15 | Northway Equipment Storage | 400,000 | | |
| 16 | Building Construction (ED 36) | | | |
| 17 | Savoonga Airport Improvements | 2,500,000 | | |
| 18 | (ED 38) | | | |
| 19 | Shungnak Airport Improvements | 2,000,000 | | |
| 20 | (ED 37) | | | |
| 21 | St Michael Airport Relocation - | 1,000,000 | | |
| 22 | Phase II (ED 38) | | | |
| 23 | Tanana Apron Improvements | 2,500,000 | | |
| 24 | (ED 36) | | | |
| 25 | Deadhorse Runway Reconstruction | 1,550,000 | | |
| 26 | (ED 37) | | | |
| 27 | McCarthy Airport Improvements | 500,000 | | |
| 28 | (ED 36) | | | |
| 29 | Northern Region Deferred | | 2,500,000 | 2,500,000 |
| 30 | Maintenance (ED 99) | | | |
| 31 | Dalton Highway Deferred | | 2,000,000 | 2,000,000 |
| 32 | Maintenance (ED 29-34) | | | |
| 33 | Northern Region Facilities | | 230,000 | 230,000 |
| 34 | Peger Road Maintenance Station | 170,000 | | |
| 35 | Contamination Assessment and | | | |
| 36 | Cleanup (ED 30) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|---|---------------|-------------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Thompson Pass Maintenance | 60,000 | | |
| 5 | Facility Contamination | | | |
| 6 | Assessment and Cleanup (ED 35) | | | |
| 7 | Southeast Region Federal Highway | | 30,025,700 | 30,025,700 |
| 8 | Program | | | |
| 9 | Haines Highway, M.P. 24 to | 4,255,000 | | |
| 10 | Border Reconstruction (ED 5) | | | |
| 11 | Egan Expressway Safety | 1,000,000 | | |
| 12 | Improvements - Phase III (ED 3) | | | |
| 13 | Juneau Douglas and Lawson Creek | 450,000 | | |
| 14 | Bridge Joint Replacement (ED 3) | | | |
| 15 | Ketchikan Airport Shuttle Ferry | 1,000,000 | | |
| 16 | Terminal Transfer Bridge | | | |
| 17 | Repairs (ED 1) | | | |
| 18 | Ketchikan Tongass Avenue | 4,000,000 | | |
| 19 | Capacity Improvements and | | | |
| 20 | Viaducts Replacement (ED 1) | | | |
| 21 | South Tongass Highway Bike Path | 550,000 | | |
| 22 | Construction (ED 1) | | | |
| 23 | Southeast Regionwide Pedestrian | 50,000 | | |
| 24 | Facilities Assessment (ED 99) | | | |
| 25 | Klondike Highway, Skagway River | 1,200,000 | | |
| 26 | Bridge Erosion Protection (ED 5) | | | |
| 27 | Sawmill Creek Road Scenic | 300,000 | | |
| 28 | Turnout Construction (ED 2) | | | |
| 29 | Sitka Airport Access | 1,400,000 | | |
| 30 | Improvements (ED 2) | | | |
| 31 | Haines - Mud Bay Road Repaving | 1,310,000 | | |
| 32 | (ED 5) | | | |
| 33 | Juneau - Mendenhall Valley Air | 2,000,000 | | |
| 34 | Quality Improvements (ED 4) | | | |
| 35 | Juneau - Glacier Highway, | 3,400,000 | | |
| 36 | Highland Drive to Egan | | | |
| 37 | Expressway Reconstruction (ED 3) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|----------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Juneau - Thane Road, Ferry | 1,400,000 | | |
| 5 | Terminal to Rock Dump | | | |
| 6 | Reconstruction (ED 3) | | | |
| 7 | Ketchikan - Deermount Street | 2,200,000 | | |
| 8 | Widening (ED 1) | | | |
| 9 | Haines - Small Tracts Road | 50,000 | | |
| 10 | Rehabilitation and Paving (ED 5) | | | |
| 11 | Juneau - Channel Vista to | 360,000 | | |
| 12 | Glacier Highway Bike Path (ED 3) | | | |
| 13 | Juneau - Fish Creek Road Safety | 90,000 | | |
| 14 | Improvements (ED 3) | | | |
| 15 | Juneau - Mendenhall River Trail | 450,000 | | |
| 16 | (ED 4) | | | |
| 17 | Juneau - Southeast Campus | 90,000 | | |
| 18 | Access Road Improvements (ED 4) | | | |
| 19 | Juneau - Willoughby and Glacier | 450,000 | | |
| 20 | Avenue Reconstruction (ED 3) | | | |
| 21 | Ketchikan - Americans With | 243,000 | | |
| 22 | Disabilities Act Compatible Bus | | | |
| 23 | Purchases (ED 1) | | | |
| 24 | Ketchikan - Airport Pedestrian | 193,500 | | |
| 25 | Way Cover Replacement (ED 1) | | | |
| 26 | Ketchikan - Carlanna Lake | 42,300 | | |
| 27 | Access Road Reconstruction | | | |
| 28 | (ED 1) | | | |
| 29 | Ketchikan - Carlanna Lake Road | 414,000 | | |
| 30 | and Fairview Avenue | | | |
| 31 | Improvements (ED 1) | | | |
| 32 | Ketchikan - Herring Bay Bridge | 100,000 | | |
| 33 | Repainting (ED 1) | | | |
| 34 | Ketchikan - Married Man's Trail | 13,500 | | |
| 35 | Construction (ED 1) | | | |
| 36 | Ketchikan - Port Berth Apron | 30,600 | | |
| 37 | Preliminary Engineering (ED 1) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|---------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Ketchikan - Roadside Barrier | 800,000 | | |
| 5 | Improvements (ED 1) | | | |
| 6 | Ketchikan - Saxman Roads Paving | 72,000 | | |
| 7 | (ED 1) | | | |
| 8 | Petersburg - Wrangell Avenue | 900,000 | | |
| 9 | Improvements (ED 2) | | | |
| 10 | Sitka - Areawide Americans With | 180,000 | | |
| 11 | Disabilities Act Compliance | | | |
| 12 | Improvements (ED 2) | | | |
| 13 | Sitka - Areawide Storm Drainage | 283,500 | | |
| 14 | Improvements (ED 2) | | | |
| 15 | Sitka - Centennial Building | 22,500 | | |
| 16 | Parking Improvements (ED 2) | | | |
| 17 | Sitka - Jarvis Street | 225,000 | | |
| 18 | Improvements (ED 2) | | | |
| 19 | Sitka - Kelley and Lincoln | 180,000 | | |
| 20 | Streets Intersection | | | |
| 21 | Improvements (ED 2) | | | |
| 22 | Sitka - Lake Street Extension | 225,000 | | |
| 23 | (ED 2) | | | |
| 24 | Southeast Region Unorganized | 300,000 | | |
| 25 | Borough Preliminary Engineering | | | |
| 26 | (ED 99) | | | |
| 27 | Yakutat - Areawide Street | 22,500 | | |
| 28 | Lighting Improvements (ED 5) | | | |
| 29 | Yakutat - Bayview Drive | 40,500 | | |
| 30 | Guardrail Installation (ED 5) | | | |
| 31 | Yakutat - Bayview Drive | 112,500 | | |
| 32 | Retaining Wall Preliminary | | | |
| 33 | Engineering (ED 5) | | | |
| 34 | Yakutat - Council Avenue to | 31,500 | | |
| 35 | Lake Street Preliminary | | | |
| 36 | Engineering (ED 5) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-----------------------------------|---------------|---------------|--------------------------|
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Yakutat - Court House Road | 45,000 | | |
| 5 | Relocation Preliminary | | | |
| 6 | Engineering (ED 5) | | | |
| 7 | Yakutat - Monti Bay Heights | 72,000 | | |
| 8 | Access Improvements (ED 5) | | | |
| 9 | Yakutat - Porter Hill Access | 45,000 | | |
| 10 | Road Improvements (ED 5) | | | |
| 11 | Yakutat - Railroad Trail Design | 81,000 | | |
| 12 | and Construction (ED 5) | | | |
| 13 | Yakutat - Yakutat Avenue | 145,800 | | |
| 14 | Reconstruction (ED 5) | | | |
| 15 | Bradfield Road Environmental | | 1,800,000 | 1,800,000 |
| 16 | Impact Statement and Preliminary | | | |
| 17 | Engineering (ED 99) | | | |
| 18 | Southeast Region Federal Aviation | | 3,890,000 | 3,890,000 |
| 19 | Program | | | |
| 20 | Craig Seaplane Float Facility | 500,000 | | |
| 21 | Construction (ED 5) | | | |
| 22 | Hydaburg Seaplane Facility | 140,000 | | |
| 23 | Construction (ED 5) | | | |
| 24 | Yake Airport Fence Construction | 1,000,000 | | |
| 25 | (ED 5) | | | |
| 26 | Metlakatla Seaplane Float | 500,000 | | |
| 27 | Access Upgrade (ED 5) | | | |
| 28 | Point Baker Seaplane Float | 200,000 | | |
| 29 | Replacement (ED 5) | | | |
| 30 | Sitka Airport Electrical and | 600,000 | | |
| 31 | Lighting Improvements (ED 2) | | | |
| 32 | Sitka Airport Master Plan | 150,000 | | |
| 33 | Supplemental (ED 2) | | | |
| 34 | Southeast Region Aviation | 250,000 | | |
| 35 | Contingency (ED 99) | | | |
| 36 | Yakutat Airport ARFF Vehicle | 550,000 | | |
| 37 | (ED 5) | | | |

| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|-------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Southeast Region Deferred | 1,200,000 | 1,200,000 | |
| 5 | Maintenance (ED 99) | | | |
| 6 | Southeast Region Facilities | 472,000 | 450,000 | 22,000 |
| 7 | Capitol Building, Third Floor | 450,000 | | |
| 8 | Renovation (ED 3) | | | |
| 9 | Juneau Maintenance Station | 22,000 | | |
| 10 | Contamination Assessment and | | | |
| 11 | Cleanup (ED 3) | | | |
| 12 | Alaska International Airport System | 4,850,000 | | 4,850,000 |
| 13 | Environmental Assessment and | 1,000,000 | | |
| 14 | Cleanup (ED 99) | | | |
| 15 | Reimbursable Authority (ED 99) | 3,500,000 | | |
| 16 | Unix Computer Equipment | 350,000 | | |
| 17 | Purchase (ED 99) | | | |
| 18 | Anchorage International Airport | 32,144,000 | | 32,144,000 |
| 19 | Reconstruct Runway "6R/24L" | 2,760,000 | | |
| 20 | Centerline and Edge Lighting | | | |
| 21 | (ED 10-25) | | | |
| 22 | Winter Maintenance Storage | 500,000 | | |
| 23 | Building (ED 10-25) | | | |
| 24 | Annual Improvements (ED 10-25) | 650,000 | | |
| 25 | Auto Ramp Support Column Repair | 1,000,000 | | |
| 26 | (ED 10-25) | | | |
| 27 | Concourse "C" Repair, | 3,000,000 | | |
| 28 | Rehabilitation or Replacement | | | |
| 29 | (ED 10-25) | | | |
| 30 | CFR Boat House Replacement | 100,000 | | |
| 31 | (ED 10-25) | | | |
| 32 | Domestic Terminal Floor | 400,000 | | |
| 33 | Covering (ED 10-25) | | | |
| 34 | Garage Rehabilitation and | 415,000 | | |
| 35 | Repair (ED 10-25) | | | |
| 36 | General Aviation Improvements | 2,000,000 | | |
| 37 | Phase I and Phase II (ED 10-25) | | | |

| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|--|-------------|-------------------|----------------------------|
| 2 | | | Appropriation | Appropriation Fund Sources |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Lake Hood Water and Sewer | 325,000 | | |
| 5 | Extension (ED 10-25) | | | |
| 6 | North Terminal Modification | 4,000,000 | | |
| 7 | (ED 10-25) | | | |
| 8 | Old International Airport Road | 6,050,000 | | |
| 9 | Reconstruction Phase I (ED 10- | | | |
| 10 | 25) | | | |
| 11 | Operations and Maintenance | 779,000 | | |
| 12 | Equipment (ED 10-25) | | | |
| 13 | Terminal Expansion Design | 4,500,000 | | |
| 14 | (ED 10-25) | | | |
| 15 | South Airpark Water Line | 900,000 | | |
| 16 | Construction (ED 10-25) | | | |
| 17 | Taxiway Romeo Extension and | 2,265,000 | | |
| 18 | Interlinks (ED 10-25) | | | |
| 19 | Terminal Reroofing Phase II | 1,500,000 | | |
| 20 | (ED 10-25) | | | |
| 21 | West Air Park Development | 1,000,000 | | |
| 22 | (ED 10-25) | | | |
| 23 | Fairbanks International Airport | | 2,925,000 | 2,925,000 |
| 24 | Annual Improvements (ED 29-34) | 300,000 | | |
| 25 | Field Lighting Upgrades (ED 29- | 990,000 | | |
| 26 | 34) | | | |
| 27 | Operations and Maintenance | 785,000 | | |
| 28 | Equipment (ED 29-34) | | | |
| 29 | Safety Area Stabilization | 300,000 | | |
| 30 | (ED 29-34) | | | |
| 31 | West Industrial Road Utilities | 550,000 | | |
| 32 | Extension -Phase II (ED 29-34) | | | |
| 33 | Marine Highway System Federal | | 86,703,800 | 86,703,800 |
| 34 | Program | | | |
| 35 | Alaska Marine Highway System | 2,853,000 | | |
| 36 | Preliminary Engineering (ED 99) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | | Appropriation | Appropriation Fund Sources | |
|----|-------------------------------------|---------------|----------------------------|-------------|
| 3 | | Items | General Fund | Other Funds |
| 4 | Cordova Staging Area and | 829,800 | | |
| 5 | Terminal Building Construction | | | |
| 6 | (ED 35) | | | |
| 7 | Kake Ramp and Apron Upgrade | 181,900 | | |
| 8 | Design (ED 5) | | | |
| 9 | Matanuska Car Doors and | 1,114,400 | | |
| 10 | Structural Refurbishment (ED 99) | | | |
| 11 | Matanuska Galley Refurbishment | 2,493,000 | | |
| 12 | (ED 99) | | | |
| 13 | Matanuska Life Boat/Davit | 1,719,300 | | |
| 14 | Replacement and Structural | | | |
| 15 | Upgrades (ED 99) | | | |
| 16 | Metlakatla Bridge Support | 691,400 | | |
| 17 | Coating Replacement (ED 5) | | | |
| 18 | Multi-Purpose Replacement | 71,400,000 | | |
| 19 | Vessel (ED 99) | | | |
| 20 | Petersburg Mooring Structures | 1,000,700 | | |
| 21 | Replacement (ED 2) | | | |
| 22 | Petersburg Uplands Improvements | 454,900 | | |
| 23 | (ED 2) | | | |
| 24 | Whittier Staging Area Paving | 229,200 | | |
| 25 | (ED 35) | | | |
| 26 | Wrangell Catwalks, Fenders and | 1,637,500 | | |
| 27 | Dolphins Constuction (ED 2) | | | |
| 28 | Sitka Uplands Transportation | 711,300 | | |
| 29 | Enhancement (ED 2) | | | |
| 30 | Alaska Marine Highway System | 295,700 | | |
| 31 | Handicapped Vans (ED 99) | | | |
| 32 | Reservations and Marketing | 1,091,700 | | |
| 33 | Computer Upgrade (ED 99) | | | |
| 34 | Marine Highway System State Program | | | |
| 35 | Alaska Marine Highway System | 4,500,000 | | 4,500,000 |
| 36 | Improvements and Overhaul (ED 99) | | | |
| 37 | Hollis Ferry Terminal Dolphin | 75,000 | 75,000 | |
| 38 | (ED 5) | | | |

| | Appropriation | Appropriation | Fund Sources |
|----|---|--|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 1 | | | |
| 2 | | | |
| 3 | ..... |  | ..... |
| 4 | ..... | Department of Environmental Conservation | ..... |
| 5 | ..... |  | ..... |
| 6 | Fifty Percent Municipal Matching | 16,152,100 | 16,152,100 |
| 7 | Grants Program | | |
| 8 | Municipal Matching Grants | 39,800 | |
| 9 | Project Administration (ED 99) | | |
| 10 | Kodiak - Water System | 2,503,300 | |
| 11 | Construction (ED 6) | | |
| 12 | Nome - Icy View Water and Sewer | 1,000,000 | |
| 13 | System Construction Phase II | | |
| 14 | (ED 38) | | |
| 15 | Wrangell - Water Main | 84,000 | |
| 16 | Replacement Design and | | |
| 17 | Construction (ED 2) | | |
| 18 | Unalaska - Icy Creek Dam Design | 2,850,000 | |
| 19 | and Construction (ED 40) | | |
| 20 | Fairbanks - Sewer | 475,000 | |
| 21 | Rehabilitation Phase X (ED 31) | | |
| 22 | Ketchikan - Drinking Water | 3,300,000 | |
| 23 | Disinfection Facility | | |
| 24 | Construction (ED 1) | | |
| 25 | Fairbanks - Ft. Wainwright | 850,000 | |
| 26 | Interceptor Rehabilitation | | |
| 27 | Phase IIA (ED 31) | | |
| 28 | Copper River Highway Sewer Line | 600,000 | |
| 29 | Design and Construction (ED 35) | | |
| 30 | Kenai - Thompson Park Water and | 1,350,000 | |
| 31 | Sewer System Construction (ED 9) | | |
| 32 | Juneau - Goat Hill/Back Loop | 600,000 | |
| 33 | Sewer System Design and | | |
| 34 | Construction Phase II (ED 4) | | |
| 35 | Anchorage - Water/Wastewater/ | 2,500,000 | |
| 36 | Solid Waste Facilities Design | | |
| 37 | and Construction (ED 10-25) | | |
| 38 | Village Safe Water | 22,692,600 | 22,692,600 |

1 Department of Environmental Conservation (cont.)

| | | Appropriation | Appropriation | Fund Sources |
|----|---------------------------------|---------------|---------------|--------------|
| | | Items | General Fund | Other Funds |
| 3 | | | | |
| 3 | | Allocations | | |
| 4 | Village Safe Water Project | 393,900 | | |
| 5 | Administration (ED 99) | | | |
| 6 | Clinic Sanitation Hookups | 500,000 | | |
| 7 | (ED 99) | | | |
| 8 | Preliminary Project Planning | 500,000 | | |
| 9 | and Evaluation (ED 99) | | | |
| 10 | Gambell - Water and Sewer | 970,000 | | |
| 11 | System Expansion (ED 38) | | | |
| 12 | St. Mary's - Water and Sewer | 500,000 | | |
| 13 | System Design and Construction | | | |
| 14 | (ED 38) | | | |
| 15 | Chevak - Watering Point/ | 602,000 | | |
| 16 | Landfill/Honeybucket | | | |
| 17 | Construction Phase II (ED 38) | | | |
| 18 | Kaltag - Water and Sewer System | 646,000 | | |
| 19 | Design and Construction (ED 36) | | | |
| 20 | Bethel - Sewage Lagoon | 1,000,000 | | |
| 21 | Construction (ED 39) | | | |
| 22 | Thorne Bay - Sewer Replacement | 655,000 | | |
| 23 | (ED 5) | | | |
| 24 | Nulato - Water and Sewer System | 810,000 | | |
| 25 | Construction Phase IV (ED 36) | | | |
| 26 | Noorvik - Utilidor/Landfill/ | 879,000 | | |
| 27 | Utility Building Construction | | | |
| 28 | (ED 37) | | | |
| 29 | Mountain Point - Water and | 926,000 | | |
| 30 | Sewer System Construction Phase | | | |
| 31 | IV (ED 1) | | | |
| 32 | St. Paul - Water System | 1,000,000 | | |
| 33 | Replacement/Reconstruction | | | |
| 34 | Phase III (ED 40) | | | |
| 35 | Kivalina - Water and Sewer | 420,000 | | |
| 36 | System Construction (ED 37) | | | |
| 37 | Koyuk - Sanitation Facilities | 600,000 | | |
| 38 | Construction Phase III (ED 38) | | | |

1 Department of Environmental Conservation (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|---------------------------------|---------------|---------------|--------------|
| 3 | | Items | General Fund | Other Funds |
| 3 | Allocations | | | |
| 4 | Seldovia - Water and Wastewater | 985,000 | | |
| 5 | System Design and Construction | | | |
| 6 | (ED 7) | | | |
| 7 | Hooper Bay - Water and Sewer | 1,100,000 | | |
| 8 | System Construction (ED 38) | | | |
| 9 | Whittier - Water System | 849,000 | | |
| 10 | Reconstruction (ED 35) | | | |
| 11 | Savoonga - Sanitation | 362,000 | | |
| 12 | Facilities Construction (ED 38) | | | |
| 13 | Alakanuk - Water and Sewer | 500,000 | | |
| 14 | System Design and Construction | | | |
| 15 | (ED 38) | | | |
| 16 | Marshall - Solid Waste Site | 430,000 | | |
| 17 | Relocation (ED 38) | | | |
| 18 | St. Michael - Water and Sewer | 500,000 | | |
| 19 | System Design and Construction | | | |
| 20 | (ED 38) | | | |
| 21 | Selawik - Water and Sewer | 480,000 | | |
| 22 | System Construction Phase II | | | |
| 23 | (ED 37) | | | |
| 24 | Nunapitchuk - Water and Sewer | 750,000 | | |
| 25 | System Design and Construction | | | |
| 26 | (ED 39) | | | |
| 27 | Yakutat - Wastewater and Water | 899,800 | | |
| 28 | System Design and Construction | | | |
| 29 | (ED 5) | | | |
| 30 | Kasaan - Dam Site and Treatment | 500,000 | | |
| 31 | Plant Construction (ED 5) | | | |
| 32 | Anvik - Water and Sewer System | 200,000 | | |
| 33 | Design and Construction (ED 36) | | | |
| 34 | Koyukuk - Landfill Construction | 130,000 | | |
| 35 | (ED 36) | | | |
| 36 | Mountain Village - Water and | 551,000 | | |
| 37 | Sewer System Improvements | | | |
| 38 | (ED 38) | | | |

1 Department of Environmental Conservation (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | | Items | General Fund | Other Funds |
| 4 | Allocations | | | |
| 4 | Kotzebue - Solid Waste Project | 1,000,000 | | |
| 5 | Final Design and Construction | | | |
| 6 | (ED 37) | | | |
| 7 | Kipnuk - Water Source | 800,000 | | |
| 8 | Construction (ED 39) | | | |
| 9 | Nikolai - HUD Homes Sewer | 340,000 | | |
| 10 | System Construction (ED 36) | | | |
| 11 | Crooked Creek - Water and Sewer | 450,000 | | |
| 12 | System Design and Construction | | | |
| 13 | (ED 36) | | | |
| 14 | Chignik Lake - Landfill | 245,900 | | |
| 15 | Relocation Design and | | | |
| 16 | Construction (ED 40) | | | |
| 17 | Buckland - Water and Sewer | 870,000 | | |
| 18 | System Planning/Design/ | | | |
| 19 | Construction (ED 37) | | | |
| 20 | Togiak - Sewer System Design | 348,000 | | |
| 21 | and Construction Phase II | | | |
| 22 | (ED 39) | | | |
| 23 | Solid Waste Planning Grants (ED 99) | 60,000 | 60,000 | |
| 24 | Data Processing Hardware and | 75,000 | 75,000 | |
| 25 | Software Replacement (ED 99) | | | |
| 26 | It is the intent of the legislature that the procurement process for all local area networks | | | |
| 27 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 28 | in design and installation. | | | |
| 29 | Geographic Information System | 150,000 | 150,000 | |
| 30 | (ED 99) | | | |
| 31 | Environmental Research & | | | |
| 32 | Development | | | |
| 33 | Paralytic Shellfish Testing (ED 99) | 63,400 | 63,400 | |
| 34 | Impaired Waterbody Assessment and | 200,000 | 200,000 | |
| 35 | Recovery Plans (ED 99) | | | |
| 36 | Laboratory Equipment Acquisition | 90,000 | 90,000 | |
| 37 | and Installation (ED 99) | | | |

| 1 Department of Environmental Conservation (cont.) | | | | |
|--|--|---------------|---------------|-----------------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Grants to Named Recipients: | | | |
| 5 | (AS 37.05.316) | | | |
| 6 | Yukon Koyukuk School District - | | 440,000 | 440,000 |
| 7 | Koyukuk School Oil Spill | | | |
| 8 | Evaluation and Cleanup (ED 36) | | | |
| 9 | * * * * * | | | |
| 10 | * * * * * Department of Community & Regional Affairs | | | |
| 11 | * * * * * | | | |
| 12 | Community Block Grants (ED 99) | | 4,000,000 | 4,000,000 |
| 13 | Organizational Grants (ED 99) | | 200,000 | 200,000 |
| 14 | Data Processing Equipment | | 500,000 | 500,000 |
| 15 | Purchases (ED 99) | | | |
| 16 | * * * * * | | | |
| 17 | * * * * * Department of Corrections | | | |
| 18 | * * * * * | | | |
| 19 | Statewide Renewel and Replacement | | 1,750,000 | 1,750,000 |
| 20 | (ED 99) | | | |
| 21 | Multi-Media Vocational Education | | 100,000 | 100,000 |
| 22 | Equipment (ED 99) | | | |
| 23 | Spring Creek Correctional Center | | 700,000 | 700,000 |
| 24 | Expansion (ED 8) | | | |
| 25 | LAN System/Supplies (ED 99) | | 60,000 | 60,000 |
| 26 | It is the intent of the legislature that the procurement process for all local area networks | | | |
| 27 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 28 | in design and installation. | | | |
| 29 | * * * * * | | | |
| 30 | * * * * * University of Alaska | | | |
| 31 | * * * * * | | | |
| 32 | University of Alaska | | | |
| 33 | University of Alaska, Fairbanks - | | 6,000,000 | 6,000,000 |
| 34 | Fire Code Compliance (ED 29-34) | | | |
| 35 | University of Alaska, Anchorage - | | 219,000 | 219,000 |
| 36 | Nature Conservancy/Alaska Natural | | | |
| 37 | Heritage Program (ED 10-25) | | | |

1 University of Alaska (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | University of Alaska, Anchorage - | 1,200,000 | 1,200,000 | |
| 5 | Classroom Improvements/Remodeling | | | |
| 6 | (ED 10-25) | | | |
| 7 | University of Alaska, Matanuska- | 3,200,000 | 3,200,000 | |
| 8 | Susitna College - Classroom | | | |
| 9 | Completion (ED 27) | | | |
| 10 | University of Alaska, Fairbanks - | 6,115,000 | 6,115,000 | |
| 11 | Butrovich Building Completion | | | |
| 12 | (ED 29-34) | | | |
| 13 | University of Alaska, Anchorage - | 530,000 | 530,000 | |
| 14 | Equipment Purchase (ED 10-25) | | | |
| 15 | University of Alaska, Anchorage - | 270,000 | 270,000 | |
| 16 | Consortium Library and Loop Road | | | |
| 17 | Planning/Design (ED 10-25) | | | |
| 18 | University of Alaska, Southeast - | 1,000,000 | | 1,000,000 |
| 19 | Sitka Campus - Classroom, Program | | | |
| 20 | Planning, Laboratory Improvement, | | | |
| 21 | Expansion, Equipment (ED 2) | | | |
| 22 | University of Alaska, Anchorage - | 10,590,000 | 3,705,000 | 6,885,000 |
| 23 | Aviation Technology Center | | | |
| 24 | (Matching) (ED 10-25) | | | |
| 25 | University of Alaska - Deferred | 15,000,000 | 15,000,000 | |
| 26 | Maintenance (ED 99) | | | |
| 27 | It is the intent of the legislature that allocations of deferred maintenance among the | | | |
| 28 | campuses be based on: (1) student enrollment at the campus; (2) age of buildings and | | | |
| 29 | facilities at the campus. | | | |
| 30 | University of Alaska, Fairbanks - | 50,000 | 50,000 | |
| 31 | Bristol Bay Campus | | | |
| 32 | Telecommunication Equipment (ED 39) | | | |
| 33 | ***** | ***** | | |
| 34 | ***** Alaska Court System ***** | | | |
| 35 | ***** | ***** | | |
| 36 | Anchorage Courthouse Expansion | 19,000,000 | 19,000,000 | |
| 37 | (ED 10-25) | | | |

| 1 Alaska Court System (cont.) | | Appropriation | | Appropriation Fund Sources | |
|-------------------------------|---|---------------|-----------|----------------------------|-------------|
| 2 | | Allocations | Items | General Fund | Other Funds |
| 4 | Court Technology Enhancements | | 437,500 | 437,500 | |
| 5 | (ED 99) | | | | |
| 6 | ***** | | ***** | | |
| 7 | ***** Legislature | | ***** | | |
| 8 | ***** | | ***** | | |
| 9 | Capitol Building - Roof/Elevator | | 502,000 | 502,000 | |
| 10 | Repair (ED 3) | | | | |
| 11 | ***** | | | ***** | |
| 12 | ***** Grants to Municipalities (AS 37.05.315) | | | ***** | |
| 13 | ***** | | | ***** | |
| 14 | ED 1 Ketchikan | | | | |
| 15 | Ketchikan - Cruise Ship Dock | | 2,250,000 | 2,250,000 | |
| 16 | Lengthening and Improvement | | | | |
| 17 | Project (ED 1) | | | | |
| 18 | ED 2 Sitka/Petersburg/Wrangell | | | | |
| 19 | Petersburg - Water System Access | | 1,800,000 | 1,800,000 | |
| 20 | and Improvement Project at Cabin | | | | |
| 21 | Creek (ED 2) | | | | |
| 22 | ED 5 Southeast Islands | | | | |
| 23 | City of Kake - Emergency Water | | 500,000 | 500,000 | |
| 24 | Tank Replacement (ED 5) | | | | |
| 25 | ED 24 Muldoon-Eagle River | | | | |
| 26 | Eagle River Reservoir Project | | 4,000,000 | 4,000,000 | |
| 27 | (ED 24) | | | | |
| 28 | Municipality of Anchorage - Fire | | 650,000 | 650,000 | |
| 29 | Lake Arena Improvements (ED 24) | | | | |
| 30 | ED 25 Eagle River-Chugiak | | | | |
| 31 | Municipality of Anchorage - | | 496,000 | 496,000 | |
| 32 | Chugiak Fish Hatchery Road Paving | | | | |
| 33 | Project (ED 25) | | | | |
| 34 | ED 10-25 Anchorage Areawide | | | | |
| 35 | Municipality of Anchorage - | | 829,800 | 829,800 | |
| 36 | Hollywood Vista Site Development | | | | |
| 37 | (ED 10-25) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Municipality of Anchorage - Port | 4,900,000 | 4,900,000 | |
| 5 | of Anchorage Land Acquisition and | | | |
| 6 | Development (ED 10-25) | | | |
| 7 | ED 26 Chugiak-Wasilla | | | |
| 8 | City of Wasilla - Church Road | 200,000 | | 200,000 |
| 9 | Paving Project (ED 26) | | | |
| 10 | City of Wasilla - Sewer Drainfield | 250,000 | 250,000 | |
| 11 | Replacement (ED 26) | | | |
| 12 | ED 39 Bristol Bay/Bethel | | | |
| 13 | Dillingham - Cold Storage/Dock | 300,000 | 300,000 | |
| 14 | Facility Reconstruction and | | | |
| 15 | Renovation (ED 39) | | | |
| 16 | ED 40 Aleutians | | | |
| 17 | Cold Bay Dock Expansion and | 650,000 | 650,000 | |
| 18 | Improvement Project (ED 40) | | | |
| 19 | St. Paul Harbor Improvements/Water | 1,800,000 | 1,800,000 | |
| 20 | Systems Development (ED 40) | | | |
| 21 | St. George Harbor Dredging and | 3,300,000 | 3,300,000 | |
| 22 | Improvement Project (ED 40) | | | |
| 23 | * Sec. 3 The following sets out the funding by agency for the appropriations made in | | | |
| 24 | Section 2 of this act. | | | |
| 25 | Office of the Governor | | | |
| 26 | General Fund Receipts | 3,000,000 | | |
| 27 | General Fund/Mental Health Trust | 400,000 | | |
| 28 | *** Total Funding *** | \$3,400,000 | | |
| 29 | Department of Administration | | | |
| 30 | General Fund Receipts | 2,628,800 | | |
| 31 | General Fund/Program Receipts | 123,000 | | |
| 32 | General Fund/Mental Health Trust | 350,000 | | |
| 33 | *** Total Funding *** | \$3,101,800 | | |
| 34 | Department of Law | | | |
| 35 | General Fund Receipts | 720,000 | | |
| 36 | *** Total Funding *** | \$720,000 | | |
| 37 | Department of Revenue | | | |
| 38 | Federal Receipts | 9,075,000 | | |

| | | |
|---|----------------------------------|--------------|
| 1 Department of Revenue (cont.) | | |
| 2 | General Fund Receipts | 400,000 |
| 3 | State Corporation Receipts | 18,950,000 |
| 4 | *** Total Funding *** | \$28,425,000 |
| 5 Department of Education | | |
| 6 | Federal Receipts | 140,000 |
| 7 | General Fund Receipts | 7,905,000 |
| 8 | State Corporation Receipts | 225,000 |
| 9 | *** Total Funding *** | \$8,270,000 |
| 10 Department of Health and Social Services | | |
| 11 | Federal Receipts | 882,800 |
| 12 | General Fund Receipts | 3,051,700 |
| 13 | General Fund/Mental Health Trust | 14,587,900 |
| 14 | *** Total Funding *** | \$18,522,400 |
| 15 Department of Labor | | |
| 16 | General Fund Receipts | 516,200 |
| 17 | *** Total Funding *** | \$516,200 |
| 18 Department of Commerce and Economic Development | | |
| 19 | General Fund Match | 1,000,000 |
| 20 | General Fund Receipts | 6,488,000 |
| 21 | *** Total Funding *** | \$7,488,000 |
| 22 Department of Military and Veterans Affairs | | |
| 23 | Federal Receipts | 6,165,200 |
| 24 | General Fund Match | 1,055,000 |
| 25 | General Fund Receipts | 100,000 |
| 26 | Oil/Hazardous Response Fund | 1,500,000 |
| 27 | *** Total Funding *** | \$8,820,200 |
| 28 Department of Natural Resources | | |
| 29 | Federal Receipts | 2,000,000 |
| 30 | General Fund Receipts | 7,429,000 |
| 31 | General Fund/Mental Health Trust | 2,500,000 |
| 32 | Reforestation Fund | 200,000 |
| 33 | Oil/Hazardous Response Fund | 654,000 |
| 34 | *** Total Funding *** | \$12,783,000 |
| 35 Department of Fish and Game | | |
| 36 | Federal Receipts | 1,500,000 |
| 37 | General Fund Receipts | 3,805,000 |
| 38 | Fish and Game Fund | 2,370,000 |

| | | |
|----|--|---------------|
| 1 | Department of Fish and Game (cont.) | |
| 2 | *** Total Funding *** | \$7,675,000 |
| 3 | Department of Public Safety | |
| 4 | General Fund Receipts | 3,671,200 |
| 5 | Fish and Game Fund | 150,000 |
| 6 | *** Total Funding *** | \$3,821,200 |
| 7 | Department of Transportation/Public Facilities | |
| 8 | Federal Receipts | 409,401,900 |
| 9 | General Fund Match | 31,246,000 |
| 10 | General Fund Receipts | 14,345,000 |
| 11 | General Fund/Program Receipts | 80,000 |
| 12 | Highway Working Capital Fund | 11,700,000 |
| 13 | International Airport Revenue | 19,213,000 |
| 14 | Fund | |
| 15 | Oil/Hazardous Response Fund | 742,000 |
| 16 | Capital Improvement Project | 200,000 |
| 17 | Receipts | |
| 18 | Vessel Replacement Fund | 10,900,000 |
| 19 | *** Total Funding *** | \$497,827,900 |
| 20 | Department of Environmental Conservation | |
| 21 | General Fund Receipts | 39,483,100 |
| 22 | Storage Tank Assistance Fund | 440,000 |
| 23 | *** Total Funding *** | \$39,923,100 |
| 24 | Department of Community & Regional Affairs | |
| 25 | Federal Receipts | 4,000,000 |
| 26 | General Fund Receipts | 700,000 |
| 27 | *** Total Funding *** | \$4,700,000 |
| 28 | Department of Corrections | |
| 29 | General Fund Receipts | 2,610,000 |
| 30 | *** Total Funding *** | \$2,610,000 |
| 31 | University of Alaska | |
| 32 | Federal Receipts | 6,885,000 |
| 33 | General Fund Receipts | 36,289,000 |
| 34 | University Restricted Receipts | 1,000,000 |
| 35 | *** Total Funding *** | \$44,174,000 |
| 36 | Alaska Court System | |
| 37 | General Fund Receipts | 19,437,500 |
| 38 | *** Total Funding *** | \$19,437,500 |

| | | |
|---|---|---------------|
| 1 | Legislature (cont.) | |
| 2 | Legislature | |
| 3 | General Fund Receipts | 502,000 |
| 4 | *** Total Funding *** | \$502,000 |
| 5 | Grants to Municipalities (AS 37.05.315) | |
| 6 | Federal Receipts | 200,000 |
| 7 | General Fund Receipts | 21,725,800 |
| 8 | *** Total Funding *** | \$21,925,800 |
| 9 | * * * * * Total Budget * * * * * | \$734,643,100 |

10 (SECTION 4 OF THIS ACT BEGINS ON PAGE 47)

1 • Sec. 4 The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in Section 5 of this act by funding source to the
 3 agencies named for the purposes expressed.

| 4 | 5 | | 6 | |
|----|---|------------------------------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 6 | • • • • • | | • • • • • | |
| 7 | • • • • • | Department of Administration | • • • • • | |
| 8 | • • • • • | | • • • • • | |
| 9 | Telecommunications Services - | 17,900 | 17,900 | |
| 10 | Microwave Alternative/Dicmade | | | |
| 11 | RATNET Services (ED 37) | | | |
| 12 | Alaska Public Broadcasting | | | |
| 13 | Commission | | | |
| 14 | KRBD Equipment Replacement (ED 1) | 30,000 | 30,000 | |
| 15 | KFSK FM - Equipment Upgrade (ED 2) | 18,000 | 18,000 | |
| 16 | KCAW FM - Equipment Upgrade (ED 2) | 22,000 | 22,000 | |
| 17 | KSTK FM - Equipment Upgrade (ED 2) | 10,200 | 10,200 | |
| 18 | KTOO TV Equipment Replacement | 105,000 | 105,000 | |
| 19 | (ED 3) | | | |
| 20 | KFSK - Radio Power Modification | 4,000 | 4,000 | |
| 21 | (ED 5) | | | |
| 22 | KMXT - Kodiak Public Broadcasting, | 20,000 | 20,000 | |
| 23 | Incorporated Equipment (ED 6) | | | |
| 24 | KBBI - Equipment Purchase (ED 7) | 45,000 | 45,000 | |
| 25 | KCZP - Pickle Hill Equipment | 18,500 | 18,500 | |
| 26 | Purchase (ED 9) | | | |
| 27 | KSKA-Facility Construction (ED 13) | 10,000 | 10,000 | |
| 28 | Alaska Public Radio Network - | 28,700 | 28,700 | |
| 29 | Broadcast Equipment Upgrade | | | |
| 30 | (Districts 15 and 16) (ED 15) | | | |
| 31 | Talkeetna Public Radio Station | 5,000 | 5,000 | |
| 32 | Equipment (ED 28) | | | |
| 33 | Valdez - Copper Basin Radio | 80,000 | 80,000 | |
| 34 | Repeater System (ED 35) | | | |
| 35 | KSKO - McGrath Translator/ Replacement Generator (ED 36) | 26,400 | 26,400 | |
| 37 | KCHU - Valdez Translator/Repeater | 40,000 | 40,000 | |
| 38 | (ED 36) | | | |

1 Department of Administration (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | KOTZ - Equipment, Wiring, Insulation | 70,000 | 70,000 | |
| 5 | (ED 37) | | | |
| 6 | KBPW - Emergency Power/Equipment | 55,000 | 55,000 | |
| 7 | (ED 37) | | | |
| 8 | KNSA - Equipment (ED 38) | 6,700 | 6,700 | |
| 9 | KYUK AC Power Conditioner and | 25,000 | 25,000 | |
| 10 | Surge Eliminator (ED 39) | | | |
| 11 | Grants to Named Recipients: | | | |
| 12 | (AS 37.05.316) | | | |
| 13 | Grandview Cultural Center | 270,000 | 270,000 | |
| 14 | Renovations (ED 21) | | | |
| 15 | Salvation Army Older Alaskans | 80,000 | 80,000 | |
| 16 | Tranportation System - Americans | | | |
| 17 | with Disabilities Act Purchase | | | |
| 18 | Lift Equipped Bus/Vehicles (ED 10- | | | |
| 19 | 25) | | | |
| 20 | Upper Susitna Seniors Building | 20,000 | 20,000 | |
| 21 | Upgrade (ED 28) | | | |
| 22 | ***** | ***** | | |
| 23 | ***** Department of Education ***** | | | |
| 24 | ***** | ***** | | |
| 25 | Grants to Named Recipients: | | | |
| 26 | (AS 37.05.316) | | | |
| 27 | Homer Society of Natural History - | 30,000 | 30,000 | |
| 28 | Pratt Museum Facility Improvements | | | |
| 29 | (ED 7) | | | |
| 30 | Alaska State Council on the Arts | 10,000 | 10,000 | |
| 31 | Matanuska-Susitna Valley | | | |
| 32 | Performing Arts Theater Renovation | | | |
| 33 | (ED 27) | | | |
| 34 | Talkeetna Historical Society - | 5,000 | 5,000 | |
| 35 | Museum Heating/Ventilation/ | | | |
| 36 | Equipment (ED 28) | | | |
| 37 | Skwentna School Equipment (ED 28) | 5,000 | 5,000 | |

| 1 Department of Education (cont.) | | Appropriation | | Appropriation Fund Sources | |
|-----------------------------------|------------------------------------|---------------|---------|----------------------------|-------------|
| 2 | | Allocations | Items | General Fund | Other Funds |
| 3 | | | | | |
| 4 | Denali Borough School District - | | 200,000 | 200,000 | |
| 5 | Cantwell School Community Center | | | | |
| 6 | Gym Roof and Building Structural | | | | |
| 7 | Repair (ED 34) | | | | |
| 8 | Chugach School District - Tatitlek | | 12,200 | 12,200 | |
| 9 | Community Schools Roof Repair | | | | |
| 10 | (ED 35) | | | | |
| 11 | Delta/Greely School District - | | 60,000 | 60,000 | |
| 12 | Sewer Project Completion (ED 35) | | | | |
| 13 | Delta/Greely School District - | | 50,000 | 50,000 | |
| 14 | Computer Lab Upgrade (ED 35) | | | | |
| 15 | Chugach School District - Whittier | | 48,000 | 48,000 | |
| 16 | School Roof Repair (ED 35) | | | | |
| 17 | Chugach School District - Whittier | | 18,000 | 18,000 | |
| 18 | School Handicapped Access (ED 35) | | | | |
| 19 | Chugach School District - Whittier | | 10,000 | 10,000 | |
| 20 | School Playground Repairs and | | | | |
| 21 | Playdeck Construction (ED 35) | | | | |
| 22 | Chugach School District - Whittier | | 3,000 | 3,000 | |
| 23 | School Roof Construction Over | | | | |
| 24 | Kitchen Area (ED 35) | | | | |
| 25 | Chugach School District - Tatitlek | | 7,400 | 7,400 | |
| 26 | School Playground Repairs and | | | | |
| 27 | Playground Construction (ED 35) | | | | |
| 28 | Chugach School District - Chenega | | 3,700 | 3,700 | |
| 29 | Bay Community School Playground | | | | |
| 30 | and Playdeck Repairs (ED 35) | | | | |
| 31 | Chugach School District - Chenega | | 3,500 | 3,500 | |
| 32 | Bay Community School Teacher | | | | |
| 33 | Housing Repairs and Painting | | | | |
| 34 | (ED 35) | | | | |
| 35 | Chugach School District - Chenega | | 1,600 | 1,600 | |
| 36 | Bay School Multi-Purpose Room | | | | |
| 37 | Repainted (ED 35) | | | | |

| 1 Department of Education (cont.) | | | | |
|-----------------------------------|--|---------------|--------------|--------------|
| 2 | | Appropriation | | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Delta Greely School District - | | 35,000 | 35,000 |
| 5 | Overcrowding Construction (ED 35) | | | |
| 6 | Lower Kuksokwim School District - | | 75,000 | 75,000 |
| 7 | Kipnuk School Playdeck (ED 39) | | | |
| 8 | Yupitit School District - Portable | | 150,000 | 150,000 |
| 9 | Classroom (ED 39) | | | |
| 10 | ***** | | | ***** |
| 11 | ***** Department of Health and Social Services | | | ***** |
| 12 | ***** | | | ***** |
| 13 | Fairbanks Health Center - Complete | | 1,100,000 | 1,100,000 |
| 14 | Health Care Complex (ED 29-34) | | | |
| 15 | Grants to Named Recipients: | | | |
| 16 | (AS 37.05.316) | | | |
| 17 | Southeast Region Emergency Medical | | 39,000 | 39,000 |
| 18 | Services - Election District 1 | | | |
| 19 | Equipment (ED 1) | | | |
| 20 | Southeast Region Emergency Medical | | 41,200 | 41,200 |
| 21 | Services - Equipment (ED 2) | | | |
| 22 | REACH Equipment and Repairs (ED 3) | | 23,000 | 23,000 |
| 23 | Southeast Region Emergency Medical | | 45,000 | 45,000 |
| 24 | Services - District 5 Equipment | | | |
| 25 | (ED 5) | | | |
| 26 | Southern Region Emergency Medical | | 6,900 | 6,900 |
| 27 | Services - Akhiok Equipment (ED 6) | | | |
| 28 | Southern Region Emergency Medical | | 8,800 | 8,800 |
| 29 | Services - Chiniak Emergency | | | |
| 30 | Medical Services Equipment (ED 6) | | | |
| 31 | Southern Region Emergency Medical | | 27,800 | 27,800 |
| 32 | Services - Kodiak Fire Department | | | |
| 33 | Emergency Medical Services | | | |
| 34 | Equipment (ED 6) | | | |
| 35 | Southern Region Emergency Medical | | 6,100 | 6,100 |
| 36 | Services - Larsen Bay Emergency | | | |
| 37 | Medical Services Equipment (ED 6) | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|-------------------------------------|---------------|----------------------------|-------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Southern Region Emergency Medical | 5,000 | 5,000 | |
| 5 | Services - Manvalem Emergency | | | |
| 6 | Medical Services Equipment (ED 6) | | | |
| 7 | Southern Region Emergency Medical | 3,200 | 3,200 | |
| 8 | Services - Old Harbor Emergency | | | |
| 9 | Medical Services Equipment (ED 6) | | | |
| 10 | Southern Region Emergency Medical | 1,000 | 1,000 | |
| 11 | Services - Ouzinkie Emergency | | | |
| 12 | Medical Services Equipment (ED 6) | | | |
| 13 | Southern Region Emergency Medical | 6,200 | 6,200 | |
| 14 | Services - Port Lions Emergency | | | |
| 15 | Medical Services Equipment (ED 6) | | | |
| 16 | Moose Pass Volunteer Fire | 85,000 | 85,000 | |
| 17 | Department - Upgrade Equipment | | | |
| 18 | (ED 8) | | | |
| 19 | Kenai Peninsula Borough Health | 150,000 | 150,000 | |
| 20 | Care Advisory Council - | | | |
| 21 | Establishment of a Boroughwide | | | |
| 22 | Health Care Plan (ED 8) | | | |
| 23 | Cooper Landing Volunteer Fire | 21,000 | 21,000 | |
| 24 | Department - Building Repair and | | | |
| 25 | Equipment Purchase (ED 8) | | | |
| 26 | Southern Region Emergency Medical | 1,500 | 1,500 | |
| 27 | Services Council - Hope Patient | | | |
| 28 | Care Equipment (ED 9) | | | |
| 29 | Alaska Center for the Blind and | 80,000 | 80,000 | |
| 30 | Deaf Voice-activated Computer | | | |
| 31 | System, ADA Compliance, Assistive | | | |
| 32 | Technology/Interpreter Upgrades | | | |
| 33 | (ED 21) | | | |
| 34 | Camp Caribou - Purchase Supplies | 16,600 | 16,600 | |
| 35 | and Materials (ED 10-25) | | | |
| 36 | Challenge Alaska - Purchase Lift | 35,000 | 35,000 | |
| 37 | Van and Sports Equipment (ED 10-25) | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|-----------------------------------|---------------|----------------------------|-------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | I Care Patients Network, | 50,000 | 50,000 | |
| 5 | Incorporated Equipment (ED 10-25) | | | |
| 6 | Anchorage Neighborhood Health | 150,000 | 150,000 | |
| 7 | Center Equipment/Fire and Safety | | | |
| 8 | Upgrades (ED 10-25) | | | |
| 9 | Anchorage - Foodbank of Alaska | 179,000 | 179,000 | |
| 10 | Facility (ED 10-25) | | | |
| 11 | Anchorage - Catholic Social | 240,000 | 240,000 | |
| 12 | Services-YMCA Pool Renovation/ | | | |
| 13 | Replacement (ED 10-25) | | | |
| 14 | Nugen's Ranch - Van Purchase | 23,000 | 23,000 | |
| 15 | (ED 26) | | | |
| 16 | "Operation Runaway" Facility | 55,000 | 55,000 | |
| 17 | (ED 26-28) | | | |
| 18 | Fairbelt Mental Health - Vehicle | 16,700 | 16,700 | |
| 19 | Purchase (ED 34) | | | |
| 20 | Interior Region Emergency Medical | 25,200 | 25,200 | |
| 21 | Services - Anderson Emergency | | | |
| 22 | Equipment and Supplies Purchase | | | |
| 23 | (ED 34) | | | |
| 24 | Interior Region Emergency Medical | 17,100 | 17,100 | |
| 25 | Services - Nenana Emergency | | | |
| 26 | Equipment and Supplies Purchase | | | |
| 27 | (ED 34) | | | |
| 28 | Nenana - Valley Health Family | 25,000 | 25,000 | |
| 29 | Health Service Clinic Upgrade, | | | |
| 30 | Equipment, Repair and Replace | | | |
| 31 | (ED 34) | | | |
| 32 | Interior Region Emergency Medical | 17,600 | 17,600 | |
| 33 | Services - University Fire | | | |
| 34 | Emergency Equipment Purchase | | | |
| 35 | (ED 29-34) | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Interior Region Emergency Medical | 90,000 | 90,000 | |
| 5 | Services - Fairbanks Fire | | | |
| 6 | Department Ambulance and Emergency | | | |
| 7 | Equipment (ED 29-34) | | | |
| 8 | Interior Region Emergency Medical | 85,000 | 85,000 | |
| 9 | Services - Two Rivers - | | | |
| 10 | Defibrillator and Expand Ambulance | | | |
| 11 | Building (ED 29-34) | | | |
| 12 | Interior Region Emergency Medical | 16,200 | 16,200 | |
| 13 | Services - Miscellaneous Equipment | | | |
| 14 | (ED 29-34) | | | |
| 15 | Interior Region Emergency Medical | 20,000 | 20,000 | |
| 16 | Services - Steese Volunteer Fire | | | |
| 17 | Department Emergency Equipment and | | | |
| 18 | Supplies Purchase (ED 29-34) | | | |
| 19 | Interior Region Emergency Medical | 15,000 | 15,000 | |
| 20 | Services - Council Emergency | | | |
| 21 | Training Equipment (ED 29-34) | | | |
| 22 | Fairbanks Hospital Foundation - | 700,000 | 700,000 | |
| 23 | Denali Center Building Project | | | |
| 24 | (ED 29-34) | | | |
| 25 | Fairbanks Access Alaska - Handicap | 20,000 | 20,000 | |
| 26 | Access Improvements (ED 29-34) | | | |
| 27 | Southern Region Emergency Medical | 3,000 | 3,000 | |
| 28 | Services - Equipment for Emergency | | | |
| 29 | Services (ED 35) | | | |
| 30 | Southern Region Emergency Medical | 8,400 | 8,400 | |
| 31 | Services - Communications | | | |
| 32 | Equipment (ED 35) | | | |
| 33 | Southern Region Emergency Medical | 50,000 | 50,000 | |
| 34 | Services - Copper River Ambulance | | | |
| 35 | (ED 35) | | | |
| 36 | Southern Region Emergency Medical | 1,000 | 1,000 | |
| 37 | Services - Valdez Fire Department | | | |
| 38 | Training Equipment (ED 35) | | | |

1 Department of Health and Social Services (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|---|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Southern Region Emergency Medical | 50,000 | 50,000 | |
| 5 | Services - (ED 35) | | | |
| 6 | Port Yukon - Emergency Medical | 3,800 | 3,800 | |
| 7 | Services Communication Equipment | | | |
| 8 | (ED 36) | | | |
| 9 | Lake Minchumina - Emergency | 2,000 | 2,000 | |
| 10 | Medical Services Equipment (ED 36) | | | |
| 11 | Tok - Emergency Medical Services | 90,000 | 90,000 | |
| 12 | Ambulance (ED 36) | | | |
| 13 | Central - Emergency Medical | 6,000 | 6,000 | |
| 14 | Services Equipment (ED 36) | | | |
| 15 | Manillaq Association - Emergency | 75,000 | 75,000 | |
| 16 | Medical Services Equipment/ | | | |
| 17 | Prematernal Home (ED 37) | | | |
| 18 | Norton Sound Health Corporation - | 85,000 | 85,000 | |
| 19 | Emergency Medical Services | | | |
| 20 | Equipment (ED 38) | | | |
| 21 | Norton Sound Health Corporation - | 47,800 | 47,800 | |
| 22 | Walk-in Freezer (ED 38) | | | |
| 23 | Yukon Kuskokwim Health Corporation | 102,000 | 102,000 | |
| 24 | Crisis Respite Residential Home | | | |
| 25 | Purchase (ED 39) | | | |
| 26 | ***** | | ***** | |
| 27 | ***** Department of Commerce and Economic Development | | ***** | |
| 28 | ***** | | ***** | |
| 29 | Alaska Energy Authority | | | |
| 30 | Petersville-Oilwell Road | 150,000 | 150,000 | |
| 31 | Electrical Extension Line (ED 28) | | | |
| 32 | Bethel - Nyac Transmission Line | 60,000 | 60,000 | |
| 33 | Intertie Design Study (ED 39) | | | |
| 34 | Economic Analysis of Small Gas | 70,000 | 70,000 | |
| 35 | Deposits (ED 39) | | | |
| 36 | Bethel - Airborne Magnetic Survey | 175,000 | 175,000 | |
| 37 | of the Bethel Basin (ED 39) | | | |

1 Department of Commerce and Economic Development (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|----|---|---------|----------------------------|-------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Grants to Named Recipients: | | | |
| 5 | (AS 37.05.316) | | | |
| 6 | Anchorage Economic Development | 500,000 | 500,000 | |
| 7 | Corporation - Air Passenger | | | |
| 8 | Service Incentive (ED 10-25) | | | |
| 9 | Anchorage Winter Cities '94 | 220,000 | 220,000 | |
| 10 | International Convention (ED 10-25) | | | |
| 11 | Anchorage Convention and Visitors' | 130,000 | 130,000 | |
| 12 | Bureau Egan Center Wall Dividers | | | |
| 13 | (ED 10-25) | | | |
| 14 | Cordova Cooperative Extension | 20,000 | 20,000 | |
| 15 | Service - Marine/River Safety | | | |
| 16 | Program (ED 35) | | | |
| 17 | Glennallen Chamber of Commerce - | 15,000 | 15,000 | |
| 18 | Summer Tourism Program (ED 35) | | | |
| 19 | Valdez Fisheries Development | 80,000 | 80,000 | |
| 20 | Association - Salmon Fry Studies | | | |
| 21 | (ED 35) | | | |
| 22 | Inuit Circumpolar Conference - | 150,000 | 150,000 | |
| 23 | Inuit Trade and Business | | | |
| 24 | Development Project (ED 37) | | | |
| 25 | Alaska-Chukotka Great Race | 15,000 | 15,000 | |
| 26 | Incorporated - Hope 94 Operations | | | |
| 27 | (ED 38) | | | |
| 28 | ..... |  |  | ..... |
| 29 | Department of Military and Veterans Affairs |  |  | ..... |
| 30 | ..... |  |  | ..... |
| 31 | Disabled Veterans System (ED 26-28) | 10,000 | 10,000 | |
| 32 | ..... |  |  | ..... |
| 33 | Department of Natural Resources |  |  | ..... |
| 34 | ..... |  |  | ..... |
| 35 | Kodiak State Parks Improvement | 50,000 | 50,000 | |
| 36 | (ED 6) | | | |
| 37 | Anchor Point - Kids for Parks, | 3,000 | 3,000 | |
| 38 | Parks for Kids Program (ED 7) | | | |

1 Department of Natural Resources (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Independence Mine Bunkhouse | 75,000 | 75,000 | |
| 5 | Restoration Project (ED 26-28) | | | |
| 6 | Caribou Creek Access (ED 35) | 10,000 | 10,000 | |
| 7 | Grants to Named Recipients: | | | |
| 8 | (AS 37.05.316) | | | |
| 9 | Settlers Cove State Park Bank | 5,000 | 5,000 | |
| 10 | Stabilisation (ED 1) | | | |
| 11 | Kenai Peninsula State Fair | 50,000 | 50,000 | |
| 12 | Association, Incorporated - Land | | | |
| 13 | Acquisition Matching Grant (ED 7) | | | |
| 14 | Alaska State Fair Facility Upgrade | 125,000 | 125,000 | |
| 15 | (ED 27) | | | |
| 16 | Tanana Valley Fair Association | 50,000 | 50,000 | |
| 17 | Restroom Facilities (ED 29-34) | | | |
| 18 | Copper River Native Association | 75,000 | 75,000 | |
| 19 | Glennallen Fire Break Construction | | | |
| 20 | (ED 35) | | | |
| 21 | ..... | ..... |  |  |
| 22 | Department of Public Safety | ..... |  |  |
| 23 | ..... | ..... |  |  |
| 24 | Sitka - Outdoor Shotgun Range | 20,000 | 20,000 | |
| 25 | Improvements (ED 2) | | | |
| 26 | Grants to Named Recipients: | | | |
| 27 | (AS 37.05.316) | | | |
| 28 | Women In Safe Homes - Shelter Fire | 15,200 | 15,200 | |
| 29 | Safety Improvements (ED 1) | | | |
| 30 | South Peninsula Women's Services, | 41,000 | 41,000 | |
| 31 | Incorporated - Facility | | | |
| 32 | Acquisition (ED 7) | | | |
| 33 | Abused Women's Aid in Crisis - | 10,000 | 10,000 | |
| 34 | Bedframes and Mattresses (ED 17) | | | |
| 35 | Abused Women's Aid In Crisis - | 23,000 | 23,000 | |
| 36 | Purchase Passenger Van (ED 10-25) | | | |

1 Department of Public Safety (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Tri-Valley Volunter Fire | 148,500 | 148,500 | |
| 5 | Department - Emergency Equipment | | | |
| 6 | and Pumper-Tanker Fire Truck | | | |
| 7 | (ED 34) | | | |
| 8 | Civil Air Patrol - Fuel Tank | 20,000 | 20,000 | |
| 9 | Removal and Replacement (ED 29-34) | | | |
| 10 | Civil Air Patrol - Hanger Roof | 25,000 | 25,000 | |
| 11 | Repair (ED 29-34) | | | |
| 12 | Unalaska - Unalaskans Against | 10,000 | 10,000 | |
| 13 | Sexual Assault and Family Violence | | | |
| 14 | Project (ED 40) | | | |
| 15 | ***** | | ***** | |
| 16 | ***** Department of Transportation/Public Facilities | | ***** | |
| 17 | ***** | | ***** | |
| 18 | Central Region State Highway | | | |
| 19 | Program | | | |
| 20 | Matanuska-Susitna Borough - Scott | 35,000 | 35,000 | |
| 21 | Road Upgrade and Improvements | | | |
| 22 | (ED 27) | | | |
| 23 | Hatcher Pass Road Upgrades (ED 26- | 304,500 | 304,500 | |
| 24 | 28) | | | |
| 25 | Aleknagik Bridge Study (ED 39) | 35,000 | 35,000 | |
| 26 | Central Region State Aviation | | | |
| 27 | Program | | | |
| 28 | Nanwalek Airport Erosion Control | 20,000 | 20,000 | |
| 29 | (ED 6) | | | |
| 30 | Kipnuk Airport Runway Tractor | 66,000 | 66,000 | |
| 31 | (ED 39) | | | |
| 32 | Northern Region State Highway | | | |
| 33 | Program | | | |
| 34 | McGrath-Skyline Road - Surface | 270,000 | 270,000 | |
| 35 | Stabilization (ED 29-34) | | | |
| 36 | Lyle-Hollowell Road - Surface | 130,000 | 130,000 | |
| 37 | Stabilization (ED 29-34) | | | |

| | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|--|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 1 | | | |
| 2 | | | |
| 3 | ***** | | ***** |
| 4 | ***** | Department of Environmental Conservation | ***** |
| 5 | ***** | | ***** |
| 6 | Village Safe Water | | |
| 7 | Stevens Village Council - Dump | 35,000 | 35,000 |
| 8 | Site Study (ED 36) | | |
| 9 | City of Port Lions - Solid Waste | 100,000 | 100,000 |
| 10 | Disposal (ED 6) | | |
| 11 | City of Beaver - Water and Solid | 35,000 | 35,000 |
| 12 | Waste Study (ED 36) | | |
| 13 | Manley Village Council - | 35,000 | 35,000 |
| 14 | Washeteria/Water Study (ED 36) | | |
| 15 | Grants to Named Recipients: | | |
| 16 | (AS 37.05.316) | | |
| 17 | Alaska Lung Association Public | 15,000 | 15,000 |
| 18 | Education on Use of Natural Gas | | |
| 19 | Vehicles and Other Transportation | | |
| 20 | Alternatives (ED 16) | | |
| 21 | ***** | | ***** |
| 22 | ***** | Department of Community & Regional Affairs | ***** |
| 23 | ***** | | ***** |
| 24 | Grants to Named Recipients: | | |
| 25 | (AS 37.05.316) | | |
| 26 | Perseverance Theatre - Land and | 50,000 | 50,000 |
| 27 | Equipment Acquisition (ED 3) | | |
| 28 | Kodiak Senior Citizens Center - | 150,000 | 150,000 |
| 29 | Building Expansion (ED 6) | | |
| 30 | Homer Senior Citizens, | 125,000 | 125,000 |
| 31 | Incorporated - Senior Center | | |
| 32 | Expansion (ED 7) | | |
| 33 | Ninilchik Senior Citizens, | 86,000 | 86,000 |
| 34 | Incorporated - Senior Center | | |
| 35 | Expansion Project Completion (ED 7) | | |
| 36 | Cooper Landing Community Hall | 20,500 | 20,500 |
| 37 | Handicap Access Design and | | |
| 38 | Construction (ED 8) | | |

1 Department of Community & Regional Affairs (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Sterling Senior Center Upgrade - | 30,000 | 30,000 | |
| 5 | Improvements to the Current | | | |
| 6 | Facility (ED 8) | | | |
| 7 | Sterling Senior Center - Paving | 10,000 | 10,000 | |
| 8 | and Grading Parking Lot (ED 8) | | | |
| 9 | Central Peninsula Food Bank - | 96,500 | 96,500 | |
| 10 | Construction (ED 9) | | | |
| 11 | Frontier Training Center - | 125,000 | 125,000 | |
| 12 | Rehabilitation Housing | | | |
| 13 | Construction (ED 9) | | | |
| 14 | Alaska Aviation Heritage Museum - | 58,000 | 58,000 | |
| 15 | Existing Hangar Improvements | | | |
| 16 | (ED 12) | | | |
| 17 | Alaska Aviation Heritage Museum - | 29,300 | 29,300 | |
| 18 | Historical Aircraft Restoration | | | |
| 19 | Project (ED 12) | | | |
| 20 | Abused Women's Aid in Crisis | 10,000 | 10,000 | |
| 21 | Educational Scholarship Fund | | | |
| 22 | (ED 13) | | | |
| 23 | Alaska Women's Resource Center - | 10,000 | 10,000 | |
| 24 | Educational Scholarship Fund | | | |
| 25 | (ED 13) | | | |
| 26 | Bootstraps of America, | 10,000 | 10,000 | |
| 27 | Incorporated - Equipment and | | | |
| 28 | Training (ED 13) | | | |
| 29 | Kids Corps, Incorporated - Van for | 10,000 | 10,000 | |
| 30 | Headstart (ED 15) | | | |
| 31 | Korean Community of Anchorage, | 39,000 | 39,000 | |
| 32 | Incorporated, Building Repair, | | | |
| 33 | Remodel and Equipment (ED 15) | | | |
| 34 | Concerned Citizens of Mountain | 15,000 | 15,000 | |
| 35 | View - Community Revitalization | | | |
| 36 | Planning (ED 16) | | | |
| 37 | Mothers Against Drunk Driving - | 4,200 | 4,200 | |
| 38 | Computer Equipment (ED 19) | | | |

1 Department of Community & Regional Affairs (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage Victims for Justice - | 43,000 | 43,000 | |
| 5 | Office Equipment (ED 20) | | | |
| 6 | Anchorage Neighborhood Housing, | 55,000 | 55,000 | |
| 7 | Muldoon Neighborhood Plan | | | |
| 8 | Development (ED 23) | | | |
| 9 | Lions Club - Park Meeting Hall | 352,000 | 352,000 | |
| 10 | Construction and Renovation (ED 24) | | | |
| 11 | Anchorage Ski Club - Alpenglow Ski | 27,000 | 27,000 | |
| 12 | Area Lights and Equipment (ED 24) | | | |
| 13 | Bird Treatment and Learning Center | 40,000 | 40,000 | |
| 14 | - Facility Upgrade and Equipment | | | |
| 15 | (ED 10-25) | | | |
| 16 | Boys and Girls Club - North | 162,000 | 162,000 | |
| 17 | Anchorage Clubhouse Expansion and | | | |
| 18 | Renovation (ED 10-25) | | | |
| 19 | Alaska Aviation Heritage Museum | 57,900 | 57,900 | |
| 20 | Facility Repairs/Improvements | | | |
| 21 | (ED 10-25) | | | |
| 22 | EARTH, Incorporated - Food | 50,000 | 50,000 | |
| 23 | Distribution (Districts 7 to 25) | | | |
| 24 | (ED 10-25) | | | |
| 25 | Talkeetna Library Equipment and | 5,000 | 5,000 | |
| 26 | Books (ED 28) | | | |
| 27 | Willow Community Center Deferred | 5,000 | 5,000 | |
| 28 | Maintenance (ED 28) | | | |
| 29 | Willow Library Equipment and Books | 5,000 | 5,000 | |
| 30 | (ED 28) | | | |
| 31 | Fairbanks Historical Preservation | 125,000 | 125,000 | |
| 32 | Society - Riverboat Nenana | | | |
| 33 | Restoration (ED 29-34) | | | |
| 34 | Interior Region AIDS Association - | 6,300 | 6,300 | |
| 35 | Equipment (ED 29-34) | | | |

| 1 Department of Community & Regional Affairs (cont.) | | | | |
|--|-------------------------------------|---------------|---------------|-------------------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Adult Learning Programs of Alaska/ | | 60,000 | 60,000 |
| 5 | Literary Council of Alaska - | | | |
| 6 | Purchase Learning Equipment (ED 29- | | | |
| 7 | 34) | | | |
| 8 | Presbyterian Hospitality House - | | 50,000 | 50,000 |
| 9 | Repair Code Violations to | | | |
| 10 | Structure (ED 29-34) | | | |
| 11 | Fairbanks Native Association - | | 50,000 | 50,000 |
| 12 | Equipment and Building Renovation | | | |
| 13 | (ED 29-34) | | | |
| 14 | Deltana Fair Association - Deltana | | 10,000 | 10,000 |
| 15 | Fair Upgrade/Operations (ED 35) | | | |
| 16 | Cordova Aquatic Marketing | | 5,000 | 5,000 |
| 17 | Association - Computer Equipment | | | |
| 18 | (ED 35) | | | |
| 19 | Cordova District Fisheries United | | 80,000 | 80,000 |
| 20 | Herring Study (ED 35) | | | |
| 21 | Sutton - Library Computer system | | 50,000 | 50,000 |
| 22 | (ED 35) | | | |
| 23 | Valdez Native Association - Office | | 8,000 | 8,000 |
| 24 | Equipment (ED 35) | | | |
| 25 | Chistochina Public Safety and | | 65,000 | 65,000 |
| 26 | Community Development Organization | | | |
| 27 | - Volunteer Fire and Emergency | | | |
| 28 | Medical Services Building (ED 36) | | | |
| 29 | Aniak Traditional Council - | | 100,000 | 100,000 |
| 30 | Canning and Tanning Building | | | |
| 31 | Renovation (ED 36) | | | |
| 32 | Kuskokwim Economic Development | | 40,000 | 40,000 |
| 33 | Corporation - Economic Development | | | |
| 34 | Project (ED 36) | | | |
| 35 | Kenny Lake Volunteer Fire | | 15,000 | 15,000 |
| 36 | Department Equipment (ED 36) | | | |

1 Department of Community & Regional Affairs (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Shishmaref IRA Traditional Council | 12,100 | 12,100 | |
| 5 | - Tannery Project - Operations | | | |
| 6 | Expansion (ED 37) | | | |
| 7 | Alaska Native Foundation - Coal | 100,000 | 100,000 | |
| 8 | Development Project (ED 37) | | | |
| 9 | Tununak IRA Council - Heavy | 50,000 | 50,000 | |
| 10 | Equipment/Sanitation Project | | | |
| 11 | (ED 38) | | | |
| 12 | Akiachak - Clinic Transient | 100,000 | 100,000 | |
| 13 | Quarters and Sand Pad (ED 39) | | | |
| 14 | Kipnuk - Boardwalk Improvements | 50,000 | 50,000 | |
| 15 | and Clinic Renovations (ED 39) | | | |
| 16 | Kwigillingok - Equipment Repair, | 23,000 | 23,000 | |
| 17 | Front End Loader (ED 39) | | | |
| 18 | Orutsararmuit Native Council - | 32,000 | 32,000 | |
| 19 | Office Remodel (ED 39) | | | |
| 20 | Akiak Head Start Building Design | 100,000 | 100,000 | |
| 21 | and Construction (ED 39) | | | |
| 22 | Napaskiak Community Center Water | 47,000 | 47,000 | |
| 23 | and Sewer Improvements (ED 39) | | | |
| 24 | United Fisherman of Alaska - Grass | 10,000 | 10,000 | |
| 25 | Roots Lobbying Effort (ED 99) | | | |
| 26 | Alaska Federation of Natives - | 20,000 | 20,000 | |
| 27 | Sobriety Movement (ED 99) | | | |
| 28 | * * * * * | * * * * * | | |
| 29 | * * * * * University of Alaska | * * * * * | | |
| 30 | * * * * * | * * * * * | | |
| 31 | University of Alaska | | | |
| 32 | University of Alaska, Southeast - | 466,200 | 466,200 | |
| 33 | Juneau Campus Deferred Maintenance/ | | | |
| 34 | Plan and Design Student Housing/ | | | |
| 35 | Equipment (ED 4) | | | |
| 36 | University of Alaska, Anchorage - | 250,000 | 250,000 | |
| 37 | Kachemak Bay Branch Land | | | |
| 38 | Acquisition (ED 7) | | | |

| 1 University of Alaska (cont.) | | Appropriation | | Fund Sources | |
|--------------------------------|-------------------------------------|---------------|--------------|--------------|--|
| | Allocations | Items | General Fund | Other Funds | |
| 2 | | | | | |
| 4 | University of Alaska, Anchorage - | 50,000 | 50,000 | | |
| 5 | Kenai Campus Repairs and Replace | | | | |
| 6 | Interior Finishes (ED 8) | | | | |
| 7 | University of Alaska, Anchorage - | 20,000 | 20,000 | | |
| 8 | Kenai Campus Library Acquisition | | | | |
| 9 | (ED 9) | | | | |
| 10 | University of Alaska, Fairbanks - | 175,000 | 175,000 | | |
| 11 | High School Geography Text, Phase | | | | |
| 12 | II (ED 14) | | | | |
| 13 | University of Alaska Anchorage - | 180,000 | 180,000 | | |
| 14 | Monserud Building Boiler System | | | | |
| 15 | Replacement (ED 19) | | | | |
| 16 | University of Alaska, Anchorage - | 280,300 | 280,300 | | |
| 17 | Library Acquisitions (ED 10-25) | | | | |
| 18 | School of Agriculture Bagging | 40,000 | 40,000 | | |
| 19 | System for Silage Storage (ED 27) | | | | |
| 20 | School of Agriculture Laboratory - | 50,000 | 50,000 | | |
| 21 | Carbon, Hydrogen, Nitrogen | | | | |
| 22 | Analyzer (ED 27) | | | | |
| 23 | Rural Colleges - Rural Alaska | 130,000 | 130,000 | | |
| 24 | Health Education Center (ED 29) | | | | |
| 25 | Prince William Sound Community | 50,000 | 50,000 | | |
| 26 | College - Distance Delivery System | | | | |
| 27 | (ED 35) | | | | |
| 28 | University of Alaska, Fairbanks - | 61,000 | 61,000 | | |
| 29 | Collection Acquisitions, | | | | |
| 30 | Mentorship (ED 29-34) | | | | |
| 31 | University of Alaska, Fairbanks - | 800,000 | 800,000 | | |
| 32 | Geophysical Institute Elvey | | | | |
| 33 | Building Addition Design (ED 29-34) | | | | |
| 34 | University of Alaska, Fairbanks - | 300,000 | 300,000 | | |
| 35 | Student Recreation Center | | | | |
| 36 | Completion of Complex (ED 29-34) | | | | |
| 37 | University of Alaska, Fairbanks - | 200,000 | 200,000 | | |
| 38 | Instructional Equipment (ED 29-34) | | | | |

| 1 University of Alaska (cont.) | | Appropriation | | Appropriation Fund Sources | |
|--------------------------------|---|---------------|---------|----------------------------|-------------|
| 2 | | Allocations | Items | General Fund | Other Funds |
| 4 | University of Alaska, Fairbanks - | | 50,000 | 50,000 | |
| 5 | Purchase New Books (ED 29-34) | | | | |
| 6 | University of Alaska, Fairbanks - | | 20,000 | 20,000 | |
| 7 | Music Alaska Women International | | | | |
| 8 | Festival (ED 29-34) | | | | |
| 9 | University of Alaska, Fairbanks - | | 100,000 | 100,000 | |
| 10 | School of Journalism | | | | |
| 11 | Communications Equipment Purchases | | | | |
| 12 | (ED 29-34) | | | | |
| 13 | University of Alaska, Fairbanks - | | 151,600 | 151,600 | |
| 14 | Virus Free Seed Potatoes, Develop | | | | |
| 15 | Virus Free Potatoes for Export | | | | |
| 16 | (ED 29-34) | | | | |
| 17 | Bristol Bay Campus Building | | 90,000 | 90,000 | |
| 18 | Addition (ED 39) | | | | |
| 19 | | | | | |
| 20 | Grants to Municipalities (AS 37.05.315) | | | | |
| 21 | | | | | |
| 22 | ED 1 Ketchikan | | | | |
| 23 | City of Ketchikan - Aquarium | | 60,000 | 60,000 | |
| 24 | Feasibility Study (ED 1) | | | | |
| 25 | City of Ketchikan - City Float | | 910,000 | 910,000 | |
| 26 | Small Boat Harbor (ED 1) | | | | |
| 27 | City of Ketchikan - Front Street | | 25,000 | 25,000 | |
| 28 | Bus Pullout (ED 1) | | | | |
| 29 | City of Ketchikan - Indoor | | 177,800 | 177,800 | |
| 30 | Recreation Center Design and | | | | |
| 31 | Development (ED 1) | | | | |
| 32 | City of Saxman - Civic/Cultural | | 100,000 | 100,000 | |
| 33 | Center, Phase II (ED 1) | | | | |
| 34 | City of Saxman - Community | | 300,000 | 300,000 | |
| 35 | Residential Center Building | | | | |
| 36 | Purchase (ED 1) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | 4 | 5 | 6 |
|----|------------------------------------|------------------------|-------------------------------|-----------------------------|
| | Allocations | Appropriation Items | Appropriation General Fund | Fund Sources Other Funds |
| 4 | Ketchikan Gateway Borough - | 100,000 | 100,000 | |
| 5 | Facilities Disabled Access/Upgrade | | | |
| 6 | (ED 1) | | | |
| 7 | Ketchikan Gateway Borough - Walker | 55,000 | 55,000 | |
| 8 | and Dudley Field Lighting | | | |
| 9 | Replacement (ED 1) | | | |
| 10 | ED 2 Sitka/Petersburg/Wrangell | | | |
| 11 | City of Petersburg - Downtown | 150,000 | 150,000 | |
| 12 | Parking Space Acquisition (ED 2) | | | |
| 13 | City of Petersburg - Fire | 80,000 | 80,000 | |
| 14 | Department Improvements (ED 2) | | | |
| 15 | City of Petersburg - Scow Bay | 250,000 | 250,000 | |
| 16 | Water Line Feasibility (ED 2) | | | |
| 17 | City of Wrangell - Elementary and | 115,000 | 115,000 | |
| 18 | Middle School Reroof Phase II | | | |
| 19 | (ED 2) | | | |
| 20 | City of Wrangell - Fire Department | 85,000 | 85,000 | |
| 21 | Tanker Truck Purchase (ED 2) | | | |
| 22 | City of Wrangell - Harbor | 320,000 | 320,000 | |
| 23 | Maintenance, Expansion and | | | |
| 24 | Improvements (ED 2) | | | |
| 25 | City of Wrangell - Search and | 24,300 | 24,300 | |
| 26 | Rescue Emergency Radio Equipment | | | |
| 27 | (ED 2) | | | |
| 28 | City of Wrangell - Search and | 24,300 | 24,300 | |
| 29 | Rescue Emergency Radio Equipment | | | |
| 30 | Purchase and Installation (ED 2) | | | |
| 31 | Sitka - 16" Water Main Halibut | 500,000 | 500,000 | |
| 32 | Point Road - Katlian to Sawmill | | | |
| 33 | Creek Road (ED 2) | | | |
| 34 | Sitka - Betty Eliason Child Care | 18,000 | 18,000 | |
| 35 | Center Handicap Access Ramp Design | | | |
| 36 | and Construction (ED 2) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Sitka - Old Post Office Remodel | 500,000 | 500,000 | |
| 5 | for Municipal Offices | | | |
| 6 | Consolidation (ED 2) | | | |
| 7 | ED 3 Juneau (Downtown) | | | |
| 8 | City and Borough of Juneau - | 100,000 | 100,000 | |
| 9 | Americans with Disabilities Act | | | |
| 10 | Compliance (ED 3) | | | |
| 11 | City and Borough of Juneau - | 52,500 | 52,500 | |
| 12 | Centennial Hall Energy Efficient | | | |
| 13 | Controls (ED 3) | | | |
| 14 | City and Borough of Juneau - | 38,500 | 38,500 | |
| 15 | Eaglecrest Domestic Water | | | |
| 16 | Filtration System (ED 3) | | | |
| 17 | City and Borough of Juneau - | 31,000 | 31,000 | |
| 18 | Health and Social Services | | | |
| 19 | Essential Building Maintenance and | | | |
| 20 | Repair (ED 3) | | | |
| 21 | City and Borough of Juneau - | 1,600,000 | 1,600,000 | |
| 22 | Salmon Creek Water Treatment | | | |
| 23 | Improvements (ED 3) | | | |
| 24 | ED 4 Mendenhall/Lynn Canal | | | |
| 25 | City and Borough of Juneau - | 81,300 | 81,300 | |
| 26 | Airport Projects: Match for | | | |
| 27 | Federal Aviation Administration | | | |
| 28 | Funds (ED 4) | | | |
| 29 | City and Borough of Juneau - | 685,000 | 685,000 | |
| 30 | Areawide Communications Phase II | | | |
| 31 | (ED 4) | | | |
| 32 | City and Borough of Juneau - Auke | 350,000 | 350,000 | |
| 33 | Bay Parking Expansion (ED 4) | | | |
| 34 | City and Borough of Juneau - Goat | 200,000 | 200,000 | |
| 35 | Hill Back Loop Road Sewer Phase II | | | |
| 36 | (ED 4) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | City and Borough of Juneau - | 31,000 | 31,000 | |
| 5 | Herbert River Road Recreation | | | |
| 6 | Association Road Upgrade and | | | |
| 7 | Maintenance (ED 4) | | | |
| 8 | City and Borough of Juneau - | 50,000 | 50,000 | |
| 9 | Recreational Vehicle Waste | | | |
| 10 | Disposal and Water Station (ED 4) | | | |
| 11 | City and Borough of Juneau - State/ | 136,500 | 136,500 | |
| 12 | Borough Public Safety Building | | | |
| 13 | Planning (ED 4) | | | |
| 14 | ED 5 Southeast Islands | | | |
| 15 | Angoon - Sewer Plant Upgrade, | 30,000 | 30,000 | |
| 16 | Phase I, Repair and Upgrade Lift | | | |
| 17 | Station (ED 5) | | | |
| 18 | Angoon - Town Hall Renovation | 70,000 | 70,000 | |
| 19 | (ED 5) | | | |
| 20 | City of Haines - Assisted Health | 20,000 | 20,000 | |
| 21 | Care Facility for the Elderly | | | |
| 22 | Feasibility Study (ED 5) | | | |
| 23 | City of Haines - KHNS Production | 25,000 | 25,000 | |
| 24 | Room Renovation and Equipment | | | |
| 25 | Replacement (ED 5) | | | |
| 26 | City of Haines - Port Chilkoot | 200,000 | 200,000 | |
| 27 | Dock Expansion Design and | | | |
| 28 | Engineering (ED 5) | | | |
| 29 | Craig - Beach Road Utility Upgrade | 160,000 | 160,000 | |
| 30 | (ED 5) | | | |
| 31 | Craig - Four Wheel Drive Equipped | 80,000 | 80,000 | |
| 32 | Ambulance (ED 5) | | | |
| 33 | Craig - Wastewater Treatment Plant | 120,000 | 120,000 | |
| 34 | Upgrade Engineering (ED 5) | | | |
| 35 | Hoonah - Harbor Road Upgrade (ED 5) | 50,000 | 50,000 | |
| 36 | Hoonah - Social Services Youth | 120,000 | 120,000 | |
| 37 | Building Expansion and Completion | | | |
| 38 | (ED 5) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Fund Sources | |
|----|------------------------------------|---------------|---------|--------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | Hydaburg - Seafood Buying Station | | 90,000 | 90,000 | |
| 5 | Construction (ED 5) | | | | |
| 6 | Hydaburg - Youth Center Completion | | 60,000 | 60,000 | |
| 7 | (ED 5) | | | | |
| 8 | Kake - Commercial Fishing Float, | | 120,000 | 120,000 | |
| 9 | Enclosure and Covered Storage | | | | |
| 10 | (ED 5) | | | | |
| 11 | Kasaan - Search and Rescue Boat | | 10,000 | 10,000 | |
| 12 | and Equipment (ED 5) | | | | |
| 13 | Klawock - Longhouse, Museum, | | 135,000 | 135,000 | |
| 14 | Visitor Center and Totem Storage | | | | |
| 15 | (ED 5) | | | | |
| 16 | Klawock - Search and Rescue, | | 10,000 | 10,000 | |
| 17 | Firefighter Equipment (ED 5) | | | | |
| 18 | Metlakatla - Cannery Offal System | | 63,000 | 63,000 | |
| 19 | Upgrade (ED 5) | | | | |
| 20 | Metlakatla - Fire Department | | 11,000 | 11,000 | |
| 21 | Equipment (ED 5) | | | | |
| 22 | Metlakatla - Senior Citizen | | 30,000 | 30,000 | |
| 23 | Minibus (ED 5) | | | | |
| 24 | Metlakatla - Sewer System | | 85,000 | 85,000 | |
| 25 | Engineering (ED 5) | | | | |
| 26 | Pelican - Community Hall Upgrade | | 30,000 | 30,000 | |
| 27 | (ED 5) | | | | |
| 28 | Port Alexander - Water Filtration | | 30,000 | 30,000 | |
| 29 | System Feasibility Study (ED 5) | | | | |
| 30 | Skagway - River Erosion Control | | 137,000 | 137,000 | |
| 31 | (ED 5) | | | | |
| 32 | Tenakee Springs - Electrical | | 40,000 | 40,000 | |
| 33 | Generator Replacement (ED 5) | | | | |
| 34 | Thorne Bay - South Thorne Bay Road | | 90,000 | 90,000 | |
| 35 | Engineering (ED 5) | | | | |
| 36 | Yakutat - Borough Comprehensive | | 75,000 | 75,000 | |
| 37 | Plan (ED 5) | | | | |
| 38 | ED 6 Kodiak | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Akhiok - Generator, Office Complex | 150,000 | 150,000 | |
| 5 | (ED 6) | | | |
| 6 | City of Kodiak - Baranof Museum | 40,000 | 40,000 | |
| 7 | Repairs (ED 6) | | | |
| 8 | City of Kodiak - Trident Basin | 400,000 | 400,000 | |
| 9 | Float Plane Facility (ED 6) | | | |
| 10 | City of Larsen Bay - Fire Station | 100,000 | 100,000 | |
| 11 | Construction (ED 6) | | | |
| 12 | City of Old Harbor - Senior Center | 55,000 | 55,000 | |
| 13 | (ED 6) | | | |
| 14 | City of Port Lions - Water Main to | 200,000 | 200,000 | |
| 15 | Boat Harbor (ED 6) | | | |
| 16 | Kenai Peninsula Borough - Lowell | 25,000 | 25,000 | |
| 17 | Point Road Erosion, Boat Ramp | | | |
| 18 | (ED 6) | | | |
| 19 | Kodiak Island Borough - Hospital | 275,000 | 275,000 | |
| 20 | Repairs (ED 6) | | | |
| 21 | Ouzinkie - City Hall Renovation | 100,000 | 100,000 | |
| 22 | (ED 6) | | | |
| 23 | Ouzinkie - Electrical Upgrade, | 150,000 | 150,000 | |
| 24 | Generator Relocation (ED 6) | | | |
| 25 | ED 7 Homer/Kalifonsky | | | |
| 26 | City of Homer - East End Road | 180,000 | 180,000 | |
| 27 | Sewer Line Extension (ED 7) | | | |
| 28 | City of Homer - Fishing Lagoon | 125,000 | 125,000 | |
| 29 | Enhancement Project (ED 7) | | | |
| 30 | City of Homer - Hornaday Park | 20,000 | 20,000 | |
| 31 | Ballfield Upgrades (ED 7) | | | |
| 32 | City of Homer - Library Expansion | 170,000 | 170,000 | |
| 33 | (ED 7) | | | |
| 34 | City of Homer - Police Department | 180,000 | 180,000 | |
| 35 | Communication Equipment | | | |
| 36 | Replacement (ED 7) | | | |
| 37 | City of Homer - Spit Public | 80,000 | 80,000 | |
| 38 | Restrooms Project (ED 7) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | City of Seldovia - Boat Haul Out | 200,000 | 200,000 | |
| 5 | Facility Development (ED 7) | | | |
| 6 | City of Seldovia - Vessel Sewerage | 100,000 | 100,000 | |
| 7 | Station Installation (ED 7) | | | |
| 8 | Kenai Peninsula Borough - Anchor | 60,000 | 60,000 | |
| 9 | Point Fire Service Area Equipment | | | |
| 10 | Purchase (ED 7) | | | |
| 11 | Kenai Peninsula Borough - | 25,000 | 25,000 | |
| 12 | Ninilchik Harbor Fire Safety | | | |
| 13 | Equipment (ED 7) | | | |
| 14 | Kenai Peninsula Borough - | 220,000 | 220,000 | |
| 15 | Ninilchik Pedestrian and Vehicle | | | |
| 16 | Safety Improvements (ED 7) | | | |
| 17 | ED 8 Soldotna/Seward | | | |
| 18 | City of Seward - 4th of July Creek | 60,000 | 60,000 | |
| 19 | Flood Containment (ED 8) | | | |
| 20 | City of Seward - Alaska Sealife | 140,000 | 140,000 | |
| 21 | Center Start-up Costs (ED 8) | | | |
| 22 | City of Seward - Cruise Ship Dock | 100,000 | 100,000 | |
| 23 | (ED 8) | | | |
| 24 | City of Seward - Park Improvements | 170,000 | 170,000 | |
| 25 | (ED 8) | | | |
| 26 | City of Soldotna - Kenai River | 150,000 | 150,000 | |
| 27 | Bank Erosion Control and Fish | | | |
| 28 | Habitat Restoration (ED 8) | | | |
| 29 | City of Soldotna - Police | 575,000 | 575,000 | |
| 30 | Department Building Construction | | | |
| 31 | (ED 8) | | | |
| 32 | Kenai Peninsula Borough - Bear | 55,000 | 55,000 | |
| 33 | Creek Fire Service Area Equipment | | | |
| 34 | Refurbishment and Purchase (ED 8) | | | |
| 35 | Kenai Peninsula Borough - Moose | 30,000 | 30,000 | |
| 36 | Pass Safety Path Extension (ED 8) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Kenai Peninsula Borough - Roads | 70,000 | 70,000 | |
| 5 | and Trails Improvement - Cooper | | | |
| 6 | Landing Safety Path (ED 8) | | | |
| 7 | ED 9 Kenai | | | |
| 8 | City of Kenai - Boys and Girls | 20,000 | 20,000 | |
| 9 | Club Van (ED 9) | | | |
| 10 | City of Kenai - Hospice Equipment | 5,000 | 5,000 | |
| 11 | (ED 9) | | | |
| 12 | City of Kenai - Kenai Peninsula | 10,000 | 10,000 | |
| 13 | Community Care Center Parking Lot | | | |
| 14 | Improvements (ED 9) | | | |
| 15 | City of Kenai - Library | 5,000 | 5,000 | |
| 16 | Acquisitions (ED 9) | | | |
| 17 | City of Kenai - Thompson Park | 750,000 | 750,000 | |
| 18 | Water and Sewer Project (ED 9) | | | |
| 19 | City of Kenai - Two Emergency | 20,000 | 20,000 | |
| 20 | Medical Services Life Pak | | | |
| 21 | Defibrillators (ED 9) | | | |
| 22 | City of Kenai - Women's Resource | 11,000 | 11,000 | |
| 23 | and Crisis Center Equipment and | | | |
| 24 | Parking Lot Renovation (ED 9) | | | |
| 25 | Kenai Peninsula Borough - Economic | 35,000 | 35,000 | |
| 26 | Development District Revolving | | | |
| 27 | Capital Loan Fund (ED 9) | | | |
| 28 | Kenai Peninsula Borough - | 300,000 | 300,000 | |
| 29 | Kalifornsky Beach Fire Service | | | |
| 30 | Area Construction (ED 9) | | | |
| 31 | Kenai Peninsula Borough - Kenai | 5,000 | 5,000 | |
| 32 | Central High School Library | | | |
| 33 | Acquisition (ED 9) | | | |
| 34 | Kenai Peninsula Borough - Kenai | 5,000 | 5,000 | |
| 35 | Middle School Library Acquisition | | | |
| 36 | (ED 9) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Kenai Peninsula Borough - Mountain | 5,000 | 5,000 | |
| 5 | View Elementary Computer | | | |
| 6 | Conversion (ED 9) | | | |
| 7 | Kenai Peninsula Borough - Wikeki | 16,000 | 16,000 | |
| 8 | Elementary Computer Technology | | | |
| 9 | Grant (ED 9) | | | |
| 10 | Kenai Peninsula Borough - Nikiski | 50,000 | 50,000 | |
| 11 | Fire Service Area Rescue Truck | | | |
| 12 | (ED 9) | | | |
| 13 | Kenai Peninsula Borough - Nikiski | 10,000 | 10,000 | |
| 14 | High School Library Acquisition | | | |
| 15 | (ED 9) | | | |
| 16 | Kenai Peninsula Borough - Nikiski | 50,000 | 50,000 | |
| 17 | Senior Center Construction (ED 9) | | | |
| 18 | Kenai Peninsula Borough - North | 30,000 | 30,000 | |
| 19 | Peninsula Recreation Service Area, | | | |
| 20 | Pool Repairs (ED 9) | | | |
| 21 | Kenai Peninsula Borough - North | 5,000 | 5,000 | |
| 22 | Star Elementary Satellite System | | | |
| 23 | (ED 9) | | | |
| 24 | Kenai Peninsula Borough - School | 95,000 | 95,000 | |
| 25 | Maintenance District 9 (ED 9) | | | |
| 26 | Kenai Peninsula Borough - Sears | 5,000 | 5,000 | |
| 27 | Elementary Library Acquisition | | | |
| 28 | (ED 9) | | | |
| 29 | Kenai Peninsula Borough - Upgrade | 20,000 | 20,000 | |
| 30 | Access Road to Gray Cliff | | | |
| 31 | Subdivision (ED 9) | | | |
| 32 | Municipality of Anchorage - | 200,000 | 200,000 | |
| 33 | Girdwood Board of Supervisors - | | | |
| 34 | Girdwood Fire Station Plan and | | | |
| 35 | Design (ED 9) | | | |
| 36 | Municipality of Anchorage - Sewer | 700,000 | 700,000 | |
| 37 | Trunk Improvement, Girdwood (ED 9) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------|
| | Items | General Fund | Other Funds |
| | Allocations | | |
| 4 Municipality of Anchorage - | 20,000 | 20,000 | |
| 5 Turnagain Arm Community Council | | | |
| 6 Playground Equipment (ED 9) | | | |
| 7 ED 10 Ocean View | | | |
| 8 Anchorage School District - Bowman | 5,000 | 5,000 | |
| 9 Elementary Library Equipment and | | | |
| 10 Supplies Acquisition (ED 10) | | | |
| 11 Anchorage School District - Bowman | 47,500 | 47,500 | |
| 12 Elementary Replace Battery Clocks | | | |
| 13 (ED 10) | | | |
| 14 Anchorage School District - Bowman | 5,000 | 5,000 | |
| 15 Elementary Security Yardlights on | | | |
| 16 North Corner of Building (ED 10) | | | |
| 17 Anchorage School District - Dimond | 140,000 | 140,000 | |
| 18 High Science Lab Upgrades (ED 10) | | | |
| 19 Anchorage School District - | 127,500 | 127,500 | |
| 20 Hanshew Junior High Science Lab | | | |
| 21 (ED 10) | | | |
| 22 Anchorage School District - | 15,000 | 15,000 | |
| 23 Huffman Elementary Install | | | |
| 24 Electrical Outlets in Original | | | |
| 25 Section of Building (ED 10) | | | |
| 26 Anchorage School District - | 6,000 | 6,000 | |
| 27 Huffman Elementary Library | | | |
| 28 Equipment and Supplies Acquisition | | | |
| 29 (ED 10) | | | |
| 30 Anchorage School District - Klatt | 5,000 | 5,000 | |
| 31 Elementary Library Equipment and | | | |
| 32 Supplies Acquisition (ED 10) | | | |
| 33 Anchorage School District - Ocean | 150,000 | 150,000 | |
| 34 View Elementary Finish School | | | |
| 35 Renovation (ED 10) | | | |
| 36 Anchorage School District - Rabbit | 35,000 | 35,000 | |
| 37 Creek Cafeteria Tables and Benches | | | |
| 38 (ED 10) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | 4322 | |
|---|------------------------------------|---------------|----------------------------|
| 2 | | Appropriation | Appropriation Fund Sources |
| 3 | Allocations | Items | General Fund Other Funds |
| 4 | Anchorage School District - Rabbit | 15,000 | 15,000 |
| 5 | Creek Elementary Carpet Classrooms | | |
| 6 | (ED 10) | | |
| 7 | Anchorage School District - Rabbit | 10,000 | 10,000 |
| 8 | Creek Elementary Rubber Matting | | |
| 9 | (ED 10) | | |
| 10 | Anchorage School District - | 225,000 | 225,000 |
| 11 | Service High Lockers Phase II | | |
| 12 | (ED 10) | | |
| 13 | Municipality of Anchorage - | 65,000 | 65,000 |
| 14 | Anchorage Fire Department Station | | |
| 15 | Number 9 Building Renovations, | | |
| 16 | Including Showers and Restrooms | | |
| 17 | (ED 10) | | |
| 18 | Municipality of Anchorage - Bragaw | 75,000 | 75,000 |
| 19 | Street Walkway, Huffman to | | |
| 20 | O'Malley (ED 10) | | |
| 21 | Municipality of Anchorage - Public | 100,000 | 100,000 |
| 22 | Works Klatt Area Drainage Study | | |
| 23 | (ED 10) | | |
| 24 | Anchorage School District - Klatt | 80,000 | 80,000 |
| 25 | Elementary Pave Blacktop/Major | | |
| 26 | Maintenance/Site Improvements/ | | |
| 27 | Furnishings and Equipment (ED 10) | | |
| 28 | Anchorage School District-Huffman | 30,500 | 30,500 |
| 29 | Elementary Cafeteria Benches, | | |
| 30 | Tables/Major Maintenance/Site | | |
| 31 | Improvements/Furnishings/Equipment | | |
| 32 | (ED 10) | | |
| 33 | ED 11 West Anchorage | | |
| 34 | Anchorage School District - | 45,000 | 45,000 |
| 35 | Northwood Elementary Classroom | | |
| 36 | Upgrade (ED 11) | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------|
| | Items | General Fund | Other Funds |
| Allocations | | | |
| 4 Anchorage School District - | 30,000 | 30,000 | |
| 5 Campbell Elementary Cloakroom | | | |
| 6 Upgrades (ED 11) | | | |
| 7 Anchorage School District - Gladys | 60,000 | 60,000 | |
| 8 Wood Elementary Carpet Acquisition | | | |
| 9 and Installation (ED 11) | | | |
| 10 Anchorage School District - Gladys | 10,000 | 10,000 | |
| 11 Wood Elementary Repair Operable | | | |
| 12 Wall and Floor (ED 11) | | | |
| 13 Anchorage School District - West | 100,300 | 100,300 | |
| 14 High Gym Public Address System, | | | |
| 15 Safety Repairs, Auditorium Sound | | | |
| 16 Wall, Replace Clocks, Equipment | | | |
| 17 (ED 11) | | | |
| 18 Municipality of Anchorage - 48th | 148,500 | 148,500 | |
| 19 Avenue Drainage Collection, Storm | | | |
| 20 Reconstruction (ED 11) | | | |
| 21 Municipality of Anchorage - Water | 125,000 | 125,000 | |
| 22 and Wastewater Utility North Star | | | |
| 23 Repair and Rehabilitation (ED 11) | | | |
| 24 ED 12 Sand Lake | | | |
| 25 Anchorage School District - | 78,500 | 78,500 | |
| 26 Bayshore Elementary Facilities | | | |
| 27 Site Improvements (ED 12) | | | |
| 28 Anchorage School District - | 65,000 | 65,000 | |
| 29 Chinook Elementary Carpet and | | | |
| 30 Floor Tile Acquisition and | | | |
| 31 Replacement (ED 12) | | | |
| 32 Anchorage School District - | 5,000 | 5,000 | |
| 33 Chinook Elementary Library | | | |
| 34 Equipment and Supplies Acquisition | | | |
| 35 (ED 12) | | | |
| 36 Anchorage School District - Dimond | 7,000 | 7,000 | |
| 37 High Library Equipment and | | | |
| 38 Supplies Acquisition (ED 12) | | | |

1 Grants to Municipalities (AS 17.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - Dimond | 10,000 | 10,000 | |
| 5 | High Repair/Replace Bleacher | | | |
| 6 | (ED 12) | | | |
| 7 | Anchorage School District - Gladys | 2,500 | 2,500 | |
| 8 | Wood Elementary Library Equipment | | | |
| 9 | and Supplies (ED 12) | | | |
| 10 | Anchorage School District - Mears | 5,000 | 5,000 | |
| 11 | Junior High Library Equipment and | | | |
| 12 | Supplies (ED 12) | | | |
| 13 | Anchorage School District - Sand | 70,000 | 70,000 | |
| 14 | Lake Elementary Grounds Drainage | | | |
| 15 | Upgrade (ED 12) | | | |
| 16 | Anchorage School District - Sand | 5,000 | 5,000 | |
| 17 | Lake Elementary Library Equipment | | | |
| 18 | and Supplies Acquisition (ED 12) | | | |
| 19 | Anchorage School District - Sand | 35,000 | 35,000 | |
| 20 | Lake Elementary Repair, Replace | | | |
| 21 | Multi-purpose Room Floor (ED 12) | | | |
| 22 | Municipality of Anchorage - Fire | 10,000 | 10,000 | |
| 23 | Department Station Number 7 Sand | | | |
| 24 | Lake, Install Emergency Generator | | | |
| 25 | (ED 12) | | | |
| 26 | Municipality of Anchorage - Pamela | 60,000 | 60,000 | |
| 27 | Joy Lowry Memorial Park, Complete | | | |
| 28 | Improvements for Replat | | | |
| 29 | Requirement (ED 12) | | | |
| 30 | Municipality of Anchorage - Sand | 50,000 | 50,000 | |
| 31 | Lake Park, Rehabilitate Fishing | | | |
| 32 | Dock (ED 12) | | | |
| 33 | Municipality of Anchorage - Town | 350,000 | 350,000 | |
| 34 | and Country Subdivision Area | | | |
| 35 | Overlay (ED 12) | | | |
| 36 | ED 13 Coastal Trail | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - Inlet | 77,000 | 77,000 | |
| 5 | View Elementary Intercom and | | | |
| 6 | Bathroom Upgrade (Districts 13 and | | | |
| 7 | 15) (ED 13) | | | |
| 8 | Anchorage School District - Inlet | 10,000 | 10,000 | |
| 9 | View Elementary Major Maintenance, | | | |
| 10 | Site Improvement, and Equipment | | | |
| 11 | (ED 13) | | | |
| 12 | Anchorage School District - | 10,000 | 10,000 | |
| 13 | Northern Lights ABC Major | | | |
| 14 | Maintenance, Site Improvement and | | | |
| 15 | Equipment (ED 13) | | | |
| 16 | Anchorage School District - | 30,000 | 30,000 | |
| 17 | Northern Lights ABC Rooms Carpet | | | |
| 18 | and Intercom Upgrade (ED 13) | | | |
| 19 | Anchorage School District - Romig | 120,000 | 120,000 | |
| 20 | Junior High Acoustical Webbing, | | | |
| 21 | Wall Outlets, Remodel Arts Room, | | | |
| 22 | Retile Locker Room Floors (ED 13) | | | |
| 23 | Anchorage School District - Romig | 10,000 | 10,000 | |
| 24 | Junior High Major Maintenance, | | | |
| 25 | Site Improvement and Equipment | | | |
| 26 | (ED 13) | | | |
| 27 | Anchorage School District - | 10,000 | 10,000 | |
| 28 | Turnagain Elementary Major | | | |
| 29 | Maintenance, Site Improvement and | | | |
| 30 | Equipment (ED 13) | | | |
| 31 | Anchorage School District - | 46,000 | 46,000 | |
| 32 | Turnagain Elementary Upgrade | | | |
| 33 | Chalkboards, Portables, Cupboards | | | |
| 34 | (ED 13) | | | |
| 35 | Municipality of Anchorage - | 200,000 | 200,000 | |
| 36 | Anchorage School District - West | | | |
| 37 | High School Renovations. (ED 13) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Municipality of Anchorage - Fire | 20,000 | 20,000 | |
| 5 | Department Station Number 5 | | | |
| 6 | Facilities Repairs (ED 13) | | | |
| 7 | Municipality of Anchorage - | 20,000 | 20,000 | |
| 8 | Municipal Light and Power | | | |
| 9 | Underground Cable Replacement | | | |
| 10 | District 13 (ED 13) | | | |
| 11 | Municipality of Anchorage - Public | 160,000 | 160,000 | |
| 12 | Works, Hood Creek Storm Trunk, | | | |
| 13 | Lake Hood to Cook Inlet. (ED 13) | | | |
| 14 | Municipality of Anchorage - Public | 240,000 | 240,000 | |
| 15 | Works, Wagner Estates Subdivision, | | | |
| 16 | Road Reconstruction (ED 13) | | | |
| 17 | Municipality of Anchorage - Water | 60,000 | 60,000 | |
| 18 | and Wastewater Utility Vitrified | | | |
| 19 | Clay Pipe Replacement District 13 | | | |
| 20 | (ED 13) | | | |
| 21 | ED 14 Elmendorf | | | |
| 22 | Anchorage School District - Clark | 25,000 | 25,000 | |
| 23 | Junior High Journalism Department | | | |
| 24 | Equipment Acquisition (ED 14) | | | |
| 25 | Municipality of Anchorage - | 250,000 | 250,000 | |
| 26 | Anchorage School District Mount | | | |
| 27 | Spurr Roof Renovation. (ED 14) | | | |
| 28 | Municipality of Anchorage - | 50,000 | 50,000 | |
| 29 | Chester Creek Trail Rehabilitation/ | | | |
| 30 | Lighting Russian Jack Park to Lake | | | |
| 31 | Otis Drive (ED 14) | | | |
| 32 | Municipality of Anchorage - | 150,000 | 150,000 | |
| 33 | Replace Light Poles, South Turpin | | | |
| 34 | Road (8th - 12th Streets) Edward | | | |
| 35 | Drive to Patterson (ED 14) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | 4 Appropriation | | 5 Appropriation Fund Sources | |
|----|------------------------------------|-----------------|---------|------------------------------|---------------|
| | | 6 Allocations | 7 Items | 8 General Fund | 9 Other Funds |
| 4 | Municipality of Anchorage - Water | | 150,000 | 150,000 | |
| 5 | and Wastewater Utility Woodstave | | | | |
| 6 | Waterline Replacement, Brown-Boyd/ | | | | |
| 7 | Cook-Manor Government Hill (ED 14) | | | | |
| 8 | ED 15 Downtown/Spenard | | | | |
| 9 | Anchorage School District - | | 65,000 | 65,000 | |
| 10 | Central Junior High Educational | | | | |
| 11 | Technology (ED 15) | | | | |
| 12 | Anchorage School District - | | 50,000 | 50,000 | |
| 13 | Central Junior High Paint Exterior | | | | |
| 14 | (ED 15) | | | | |
| 15 | Anchorage School District - | | 50,000 | 50,000 | |
| 16 | Chugach Optional Elementary | | | | |
| 17 | Educational Technology (ED 15) | | | | |
| 18 | Anchorage School District - | | 30,000 | 30,000 | |
| 19 | Chugach Optional Elementary, | | | | |
| 20 | Hockey Rink Flooding and Drainage | | | | |
| 21 | (ED 15) | | | | |
| 22 | Anchorage School District - Denali | | 50,000 | 50,000 | |
| 23 | Elementary Educational Technology | | | | |
| 24 | (ED 15) | | | | |
| 25 | Anchorage School District - Denali | | 50,000 | 50,000 | |
| 26 | Elementary Replace Univents Phase | | | | |
| 27 | II (ED 15) | | | | |
| 28 | Anchorage School District - Inlet | | 25,000 | 25,000 | |
| 29 | View Elementary School Educational | | | | |
| 30 | Technology (ED 15) | | | | |
| 31 | Anchorage School District - North | | 50,000 | 50,000 | |
| 32 | Star Elementary Educational | | | | |
| 33 | Technology (ED 15) | | | | |
| 34 | Anchorage School District - North | | 35,000 | 35,000 | |
| 35 | Star Elementary Replace Intercom | | | | |
| 36 | (ED 15) | | | | |

1 Grants to Municipalities (AS 17.05.315) (cont.)

| 2 | 3 | 4 | 5 | 6 |
|----|------------------------------------|-------|---------------|----------------------------|
| | Allocations | Items | Appropriation | Appropriation Fund Sources |
| | | | General Fund | Other Funds |
| 4 | Anchorage School District - | | 45,000 | 45,000 |
| 5 | Steller Secondary Educational | | | |
| 6 | Technology (ED 15) | | | |
| 7 | Anchorage School District - | | 50,000 | 50,000 |
| 8 | Steller Secondary School | | | |
| 9 | Auditorium Risers and Lighting | | | |
| 10 | (ED 15) | | | |
| 11 | Anchorage School District - West | | 45,000 | 45,000 |
| 12 | High Education Technology (ED 15) | | | |
| 13 | Anchorage School District - Willow | | 50,000 | 50,000 |
| 14 | Crest Elementary Educational | | | |
| 15 | Technology (ED 15) | | | |
| 16 | Anchorage School District - Willow | | 10,000 | 10,000 |
| 17 | Crest Elementary Install | | | |
| 18 | Television Antenna System (ED 15) | | | |
| 19 | Anchorage School District - Willow | | 20,000 | 20,000 |
| 20 | Crest Elementary Provide | | | |
| 21 | Additional Storage (ED 15) | | | |
| 22 | Municipality of Anchorage - | | 30,000 | 30,000 |
| 23 | Neighborhood Youth Employment | | | |
| 24 | Project District 15 and 16 (ED 15) | | | |
| 25 | ED 16 Fairview/Mountain View | | | |
| 26 | Anchorage School District - | | 55,000 | 55,000 |
| 27 | Fairview Elementary Playground | | | |
| 28 | Equipment (ED 16) | | | |
| 29 | Anchorage School District - Clark | | 9,000 | 9,000 |
| 30 | Junior High School Gym Curtain | | | |
| 31 | Divider (ED 16) | | | |
| 32 | Anchorage School District - Clark | | 10,000 | 10,000 |
| 33 | Junior High School Handicap Ramps | | | |
| 34 | (ED 16) | | | |
| 35 | Anchorage School District - Clark | | 20,000 | 20,000 |
| 36 | Junior High School Lockers (ED 16) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------|
| | Items | General Fund | Other Funds |
| Allocations | | | |
| 4 Anchorage School District - Clark | 15,000 | 15,000 | |
| 5 Junior High School New Scoreboard | | | |
| 6 in Gym (ED 16) | | | |
| 7 Anchorage School District - Clark | 25,000 | 25,000 | |
| 8 Junior High School Remodel | | | |
| 9 Technology Lab (ED 16) | | | |
| 10 Anchorage School District - East | 55,000 | 55,000 | |
| 11 High School Replace Light Fixtures | | | |
| 12 Phase I (ED 16) | | | |
| 13 Anchorage School District - | 50,000 | 50,000 | |
| 14 Fairview Elementary Construct | | | |
| 15 Opening in 5 Walls (ED 16) | | | |
| 16 Anchorage School District - | 25,000 | 25,000 | |
| 17 Mountain View Elementary Enclose | | | |
| 18 Stage (ED 16) | | | |
| 19 Anchorage School District - | 50,000 | 50,000 | |
| 20 Mountain View Elementary Install | | | |
| 21 Acoustical Ceilings and New | | | |
| 22 Lighting Phase II (ED 16) | | | |
| 23 Anchorage School District - | 50,000 | 50,000 | |
| 24 Mountain View Elementary | | | |
| 25 Playground Equipment Acquisition | | | |
| 26 (ED 16) | | | |
| 27 Anchorage School District - | 30,000 | 30,000 | |
| 28 Williwaw Elementary Exterior | | | |
| 29 Painting (ED 16) | | | |
| 30 Anchorage School District - Wonder | 30,000 | 30,000 | |
| 31 Park Elementary New Carpet (ED 16) | | | |
| 32 Anchorage School District - Wonder | 10,000 | 10,000 | |
| 33 Park Elementary Windows in | | | |
| 34 Classroom Doors (ED 16) | | | |
| 35 Municipality of Anchorage - | 11,000 | 11,000 | |
| 36 Anchorage Police Department, | | | |
| 37 Mountain View Community Council | | | |
| 38 Patrol Equipment (ED 16) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Municipality of Anchorage - | 16,000 | 16,000 | |
| 5 | Fairview Karluk Park Improvements | | | |
| 6 | (ED 16) | | | |
| 7 | Municipality of Anchorage - | 20,000 | 20,000 | |
| 8 | Fairview Recreation Center Repairs | | | |
| 9 | and Renovations (ED 16) | | | |
| 10 | Municipality of Anchorage - | 25,000 | 25,000 | |
| 11 | Mizelle Park Landscaping and | | | |
| 12 | Improvements (ED 16) | | | |
| 13 | Municipality of Anchorage - | 60,000 | 60,000 | |
| 14 | Mountain View Drive and Glenn | | | |
| 15 | Highway Pedestrian Infrastructure | | | |
| 16 | (ED 16) | | | |
| 17 | Municipality of Anchorage | 50,000 | 50,000 | |
| 18 | Transit Bus Fleet Capital | | | |
| 19 | Maintenance Items (ED 16) | | | |
| 20 | ED 17 Campbell-Diamond | | | |
| 21 | Anchorage School District - Bowman | 5,000 | 5,000 | |
| 22 | Elementary Remove Curb, Construct | | | |
| 23 | Wheelchair Access (ED 17) | | | |
| 24 | Anchorage School District - | 15,000 | 15,000 | |
| 25 | Hanshaw Junior High School: Major | | | |
| 26 | Maintenance, Site Improvements, | | | |
| 27 | Equipment, and Furnishings (ED 17) | | | |
| 28 | Anchorage School District-Klatt | 90,000 | 90,000 | |
| 29 | Elementary Storm Drain | | | |
| 30 | Improvements Major Maintenance/ | | | |
| 31 | Site Improvements/Furnishings and | | | |
| 32 | Equipment (ED 17) | | | |
| 33 | Anchorage School District - Mears | 9,700 | 9,700 | |
| 34 | Junior High School Locker | | | |
| 35 | Replacement (ED 17) | | | |
| 36 | Anchorage School District - Mears | 150,000 | 150,000 | |
| 37 | Junior High Vent System and Fume | | | |
| 38 | Hoods-Science (ED 17) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | 4 Appropriation | | 5 Appropriation Fund Sources | |
|----|--|-----------------|---------|------------------------------|---------------|
| | | 6 Allocations | 7 Items | 8 General Fund | 9 Other Funds |
| 4 | Anchorage School District - | | 10,000 | 10,000 | |
| 5 | Service High Library Equipment and | | | | |
| 6 | Supplies Acquisition (ED 17) | | | | |
| 7 | Anchorage School District - Spring | | 20,000 | 20,000 | |
| 8 | Hill Elementary Facilities | | | | |
| 9 | Upgrades, Safety Improvements and | | | | |
| 10 | Drainage (ED 17) | | | | |
| 11 | Anchorage School District - Spring | | 10,000 | 10,000 | |
| 12 | Hill Elementary: Library | | | | |
| 13 | Equipment and Acquisitions (ED 17) | | | | |
| 14 | Anchorage School District - Spring | | 15,000 | 15,000 | |
| 15 | Hill Elementary: Major | | | | |
| 16 | Maintenance, Site Improvements, | | | | |
| 17 | Equipment, and Furnishings (ED 17) | | | | |
| 18 | Anchorage School District - Taku | | 5,000 | 5,000 | |
| 19 | Elementary School Library | | | | |
| 20 | Equipment and Supplies (ED 17) | | | | |
| 21 | Municipality of Anchorage - C-5-7 | | 100,000 | 100,000 | |
| 22 | Campbell Lake Area Trunk Repair | | | | |
| 23 | Rehabilitation (ED 17) | | | | |
| 24 | It is the intent of the legislature that funding of the Municipality of Anchorage AWWU C-5-7 | | | | |
| 25 | Trunk Project be matched with FY94 matching funds from the Department of Environmental | | | | |
| 26 | Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to | | | | |
| 27 | the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and | | | | |
| 28 | Construction | | | | |
| 29 | Municipality of Anchorage - Klatt | | 35,000 | 35,000 | |
| 30 | Elementary School Equipment and | | | | |
| 31 | Improvements (ED 17) | | | | |
| 32 | ED 18 Hillside | | | | |
| 33 | Anchorage School District - Bear | | 15,000 | 15,000 | |
| 34 | Valley Elementary Prototypical | | | | |
| 35 | Heat/Vent Upgrades (ED 18) | | | | |
| 36 | Anchorage School District - Bear | | 5,000 | 5,000 | |
| 37 | Valley Elementary School Site | | | | |
| 38 | Improvements/Paving (ED 18) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - Bear | 40,000 | 40,000 | |
| 5 | Valley Elementary School: Major | | | |
| 6 | Maintenance, Site Improvements, | | | |
| 7 | Equipment, and Furnishings (ED 18) | | | |
| 8 | Anchorage School District - | 15,000 | 15,000 | |
| 9 | Huffman Elementary School: Major | | | |
| 10 | Maintenance, Site Improvements, | | | |
| 11 | Equipment, and Furnishings (ED 18) | | | |
| 12 | Anchorage School District- Abbott | 2,500 | 2,500 | |
| 13 | Loop Elementary Library Materials | | | |
| 14 | Aquisition (ED 18) | | | |
| 15 | Anchorage School District- Abbott | 10,000 | 10,000 | |
| 16 | Loop Elementary Playground | | | |
| 17 | Renovations (ED 18) | | | |
| 18 | Anchorage School District- Bear | 5,000 | 5,000 | |
| 19 | Valley Elementary Library | | | |
| 20 | Materials Acquisition (ED 18) | | | |
| 21 | Anchorage School District- | 2,500 | 2,500 | |
| 22 | O'Malley Elementary Library | | | |
| 23 | Materials Acquisition (ED 18) | | | |
| 24 | Anchorage School District- | 15,000 | 15,000 | |
| 25 | O'Malley Elementary Replace Light | | | |
| 26 | Fixtures (ED 18) | | | |
| 27 | Anchorage School District- Rabbit | 2,500 | 2,500 | |
| 28 | Creek Elementary, Library | | | |
| 29 | Materials Aquisition (ED 18) | | | |
| 30 | Municipality of Anchorage - Bear | 45,900 | 45,900 | |
| 31 | Valley to Francesca Road Alignment | | | |
| 32 | (ED 18) | | | |
| 33 | Municipality of Anchorage - | 400,000 | 400,000 | |
| 34 | District 18 LRSA Reconstruction | | | |
| 35 | and Upgrade (ED 18) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Municipality of Anchorage - | 70,000 | 70,000 | |
| 5 | O'Malley Elementary School: Major | | | |
| 6 | Maintenance, Site Improvements, | | | |
| 7 | Equipment, and Furnishings (ED 18) | | | |
| 8 | Municipality of Anchorage - Public | 300,000 | 300,000 | |
| 9 | Works Hillside Drainage Study, | | | |
| 10 | Phase II (ED 18) | | | |
| 11 | Municipality of Anchorage - Ruth | 120,300 | 120,300 | |
| 12 | Arcand Park Improvements to Abbott- | | | |
| 13 | Rabbit Facility (ED 18) | | | |
| 14 | Municipality of Anchorage - Storck | 66,600 | 66,600 | |
| 15 | Park Safety Barriers and Soccer | | | |
| 16 | Field Completion (ED 18) | | | |
| 17 | ED 19 Lake Otis-Tudor | | | |
| 18 | Anchorage School District - Abbott | 30,000 | 30,000 | |
| 19 | Loop Elementary Electric Upgrades | | | |
| 20 | Phase II (ED 19) | | | |
| 21 | Anchorage School District - Abbott | 40,000 | 40,000 | |
| 22 | Loop Elementary Heat Upgrade Phase | | | |
| 23 | I (ED 19) | | | |
| 24 | Anchorage School District - East | 6,500 | 6,500 | |
| 25 | High School Ceiling Tile | | | |
| 26 | Replacement (ED 19) | | | |
| 27 | Anchorage School District - East | 7,500 | 7,500 | |
| 28 | High School Master Clock | | | |
| 29 | Replacement (ED 19) | | | |
| 30 | Anchorage School District - | 80,000 | 80,000 | |
| 31 | Service High Kitchen, Library | | | |
| 32 | Lights (ED 19) | | | |
| 33 | Anchorage School District - Spring | 15,000 | 15,000 | |
| 34 | Hill Elementary Heat Vent Upgrade | | | |
| 35 | (ED 19) | | | |
| 36 | Anchorage School District - Tudor | 5,000 | 5,000 | |
| 37 | Elementary Library and Class Books | | | |
| 38 | (ED 19) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | Appropriation | | Appropriation Fund Sources | |
|---|-------------------------------------|---------------|--------------|----------------------------|--|
| 2 | Allocations | Items | General Fund | Other Funds | |
| 4 | Anchorage School District - Tudor | 35,000 | 35,000 | | |
| 5 | Elementary Lunchroom Tables (ED 19) | | | | |
| 6 | Municipality of Anchorage - 68th | 250,000 | 250,000 | | |
| 7 | Avenue (Lake Otis to Abbott Loop | | | | |
| 8 | Road) Street Improvements Design | | | | |
| 9 | (ED 19) | | | | |
| 10 | Municipality of Anchorage - Mid- | 250,000 | 250,000 | | |
| 11 | Town Recreation Center Design | | | | |
| 12 | (ED 19) | | | | |
| 13 | Municipality of Anchorage - | 75,000 | 75,000 | | |
| 14 | Winchester Heights/Abbott Loop | | | | |
| 15 | Park Improvements (ED 19) | | | | |
| 16 | ED 20 Midtown | | | | |
| 17 | Anchorage School District - Lake | 2,500 | 2,500 | | |
| 18 | Otis Elementary Library and Class | | | | |
| 19 | Books (ED 20) | | | | |
| 20 | Anchorage School District - Lake | 30,000 | 30,000 | | |
| 21 | Otis Elementary Replace Exterior | | | | |
| 22 | Windows (ED 20) | | | | |
| 23 | Anchorage School District - North | 14,000 | 14,000 | | |
| 24 | Star Elementary Hall Lighting | | | | |
| 25 | Upgrade (ED 20) | | | | |
| 26 | Anchorage School District - Rogers | 20,000 | 20,000 | | |
| 27 | Park Elementary Fire Door Holders | | | | |
| 28 | (ED 20) | | | | |
| 29 | Anchorage School District - Taku | 260,000 | 260,000 | | |
| 30 | Elementary Expansion Design and | | | | |
| 31 | Planning (ED 20) | | | | |
| 32 | Anchorage School District - Tudor | 17,000 | 17,000 | | |
| 33 | Elementary Mini-blinds with | | | | |
| 34 | Darkout Shades (ED 20) | | | | |
| 35 | Anchorage School District - | 150,000 | 150,000 | | |
| 36 | Wendler Junior High Tennis Court | | | | |
| 37 | Upgrades (ED 20) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Appropriation Fund Sources | |
|----|------------------------------------|---------------|---------|----------------------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - Willow | | 2,500 | 2,500 | |
| 5 | Creat Elementary Library and Class | | | | |
| 6 | Books Acquisition (ED 20) | | | | |
| 7 | Municipality of Anchorage - | | 35,000 | 35,000 | |
| 8 | Anchorage Police Repaint Building | | | | |
| 9 | Interior (ED 20) | | | | |
| 10 | Municipality of Anchorage - | | 436,000 | 436,000 | |
| 11 | Cambridge Way Street and Safety | | | | |
| 12 | Improvements (ED 20) | | | | |
| 13 | Municipality of Anchorage - | | 61,300 | 61,300 | |
| 14 | Chester Creek Trail Rehabilitation | | | | |
| 15 | and Lighting Between Seward | | | | |
| 16 | Highway and Goose Lake (ED 20) | | | | |
| 17 | ED 21 East Anchorage | | | | |
| 18 | Municipality of Anchorage - Castle | | 26,500 | 26,500 | |
| 19 | Heights Municipal Park | | | | |
| 20 | Improvements (ED 21) | | | | |
| 21 | Municipality of Anchorage - | | 20,000 | 20,000 | |
| 22 | Klondike Street-Pine Street to | | | | |
| 23 | Wonder Park School Pedestrian | | | | |
| 24 | Safety Corridor Completion (ED 21) | | | | |
| 25 | Municipality of Anchorage - | | 126,000 | 126,000 | |
| 26 | Northern Lights Boulevard at | | | | |
| 27 | Nichols Street, Channelization | | | | |
| 28 | (ED 21) | | | | |
| 29 | Municipality of Anchorage - | | 14,000 | 14,000 | |
| 30 | Northern Lights Boulevard, | | | | |
| 31 | Association for Retarded Citizens | | | | |
| 32 | of Anchorage - Signalization | | | | |
| 33 | (ED 21) | | | | |
| 34 | ED 22 East Anchorage #2 | | | | |
| 35 | Anchorage School District - Baxter | | 50,000 | 50,000 | |
| 36 | School, Lighting Upgrade Phase I | | | | |
| 37 | (ED 22) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | |
|---|------------------------------------|---------------|----------------------------|
| 2 | | Appropriation | Appropriation Fund Sources |
| 3 | Allocations | Items | General Fund Other Funds |
| 4 | Anchorage School District - | 25,000 | 25,000 |
| 5 | Muldoon Library, Books and | | |
| 6 | Equipment Purchase (ED 22) | | |
| 7 | Anchorage School District - Scenic | 48,000 | 48,000 |
| 8 | Park School Classroom Storage | | |
| 9 | Shelving (ED 22) | | |
| 10 | Anchorage School District - | 65,000 | 65,000 |
| 11 | Susitna School, Gym and Restroom | | |
| 12 | Safety Upgrade (ED 22) | | |
| 13 | Anchorage School District - | 33,500 | 33,500 |
| 14 | Textbooks and Library Books, | | |
| 15 | District 21 and 22 Schools, | | |
| 16 | Purchase (ED 22) | | |
| 17 | Municipality of Anchorage - Apollo | 182,000 | 182,000 |
| 18 | Drive and Circle, Saturn Circle to | | |
| 19 | Lunar Drive Road Improvements | | |
| 20 | (ED 22) | | |
| 21 | Municipality of Anchorage - Baxter | 100,000 | 100,000 |
| 22 | Bog Park Land Acquisition/ | | |
| 23 | Improvements (ED 22) | | |
| 24 | Municipality of Anchorage - | 50,000 | 50,000 |
| 25 | District 22 LRSA (Campbell | | |
| 26 | Stuckagain) Roadway Improvements | | |
| 27 | (ED 22) | | |
| 28 | ED 23 Northeast Anchorage | | |
| 29 | Anchorage School District - | 25,000 | 25,000 |
| 30 | Creekside Park Elementary, | | |
| 31 | Technology Equipment Acquisition | | |
| 32 | (ED 23) | | |
| 33 | Anchorage School District - | 25,000 | 25,000 |
| 34 | Kennedy Elementary, Major | | |
| 35 | Maintenance, Site Improvements | | |
| 36 | (ED 23) | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Fund Sources | |
|----|------------------------------------|---------------|---------|--------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - Urna | | 25,000 | 25,000 | |
| 5 | Major Elementary, Library Books | | | | |
| 6 | and Audio Visual Materials (ED 23) | | | | |
| 7 | Anchorage School District - Urna | | 25,000 | 25,000 | |
| 8 | Minor Elementary, Major | | | | |
| 9 | Maintenance, Site Improvements | | | | |
| 10 | (ED 23) | | | | |
| 11 | Municipality of Anchorage - | | 28,000 | 28,000 | |
| 12 | Creekside Park Pave Parking Lot | | | | |
| 13 | and Install Bollards (ED 23) | | | | |
| 14 | Municipality of Anchorage - | | 374,000 | 374,000 | |
| 15 | Nevilla Park Subdivision Area Road | | | | |
| 16 | Improvement District Construction | | | | |
| 17 | (ED 23) | | | | |
| 18 | ED 24 Muldoon-Eagle River | | | | |
| 19 | Anchorage School District - | | 12,000 | 12,000 | |
| 20 | Chugiak High Major Maintenance and | | | | |
| 21 | Site Improvements (ED 24) | | | | |
| 22 | Anchorage School District - | | 12,000 | 12,000 | |
| 23 | Bartlett High Major Maintenance | | | | |
| 24 | and Site Improvements (ED 24) | | | | |
| 25 | Anchorage School District - Clark | | 12,000 | 12,000 | |
| 26 | Junior High Major Maintenance and | | | | |
| 27 | Site Improvements (ED 24) | | | | |
| 28 | Anchorage School District - Eagle | | 12,000 | 12,000 | |
| 29 | River Elementary Major Maintenance | | | | |
| 30 | and Site Improvements (ED 24) | | | | |
| 31 | Anchorage School District - | | 386,000 | 386,000 | |
| 32 | Elementary School Located at | | | | |
| 33 | Parkview Terrace, School | | | | |
| 34 | Construction Classrooms (ED 24) | | | | |
| 35 | Anchorage School District - | | 12,000 | 12,000 | |
| 36 | Gruening Middle School Major | | | | |
| 37 | Maintenance and Site Improvements | | | | |
| 38 | (ED 24) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | |
|---|-----------------------------------|---------------|----------------------------|
| 2 | | Appropriation | Appropriation Fund Sources |
| 3 | Allocations | Items | General Fund Other Funds |
| 4 | Anchorage School District - | 12,000 | 12,000 |
| 5 | Homestead Elementary Major | | |
| 6 | Maintenance and Site Improvements | | |
| 7 | (ED 24) | | |
| 8 | Anchorage School District - | 12,000 | 12,000 |
| 9 | Muldoon Elementary Major | | |
| 10 | Maintenance and Site Improvements | | |
| 11 | (ED 24) | | |
| 12 | Anchorage School District - | 12,000 | 12,000 |
| 13 | Ravenwood Elementary Major | | |
| 14 | Maintenance and Site Improvements | | |
| 15 | (ED 24) | | |
| 16 | Anchorage School District - | 12,000 | 12,000 |
| 17 | Susitna Elementary Major | | |
| 18 | Maintenance and Site Improvements | | |
| 19 | (ED 24) | | |
| 20 | Municipality of Anchorage - | 120,000 | 120,000 |
| 21 | Centennial Park Maintenance and | | |
| 22 | Construction (ED 24) | | |
| 23 | Municipality of Anchorage - | 338,000 | 338,000 |
| 24 | Chugiak, Birchwood, Eagle River | | |
| 25 | Rural Road Service Area Road, | | |
| 26 | Drainage, Improvements, | | |
| 27 | Construction (ED 24) | | |
| 28 | Municipality of Anchorage - State | 112,000 | 112,000 |
| 29 | Street Construction and Overlay | | |
| 30 | (ED 24) | | |
| 31 | ED 25 Eagle River-Chugiak | | |
| 32 | Anchorage School District - | 25,000 | 25,000 |
| 33 | Birchwood Elementary Major | | |
| 34 | Maintenance and Site Improvements | | |
| 35 | (ED 25) | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - | 25,000 | 25,000 | |
| 5 | Chugiak Elementary Major | | | |
| 6 | Maintenance and Site Improvements | | | |
| 7 | (ED 25) | | | |
| 8 | Anchorage School District - | 13,000 | 13,000 | |
| 9 | Chugiak High School Major | | | |
| 10 | Maintenance and Site Improvements | | | |
| 11 | (ED 25) | | | |
| 12 | Anchorage School District - | 22,000 | 22,000 | |
| 13 | Chugiak High Traffic Improvements | | | |
| 14 | on Birchwood Loop (ED 25) | | | |
| 15 | Anchorage School District - Eagle | 13,000 | 13,000 | |
| 16 | River Elementary Major Maintenance | | | |
| 17 | and Site Improvements (ED 25) | | | |
| 18 | Anchorage School District - Fire | 25,000 | 25,000 | |
| 19 | Lake Elementary Major Maintenance | | | |
| 20 | and Site Improvements (ED 25) | | | |
| 21 | Anchorage School District - | 13,000 | 13,000 | |
| 22 | Gruening Junior High School Major | | | |
| 23 | Maintenance and Site Improvements | | | |
| 24 | (ED 25) | | | |
| 25 | Anchorage School District - | 13,000 | 13,000 | |
| 26 | Homestead Elementary Major | | | |
| 27 | Maintenance and Site Improvements | | | |
| 28 | (ED 25) | | | |
| 29 | Municipality of Anchorage - | 504,400 | 504,400 | |
| 30 | Chugiak Birchwood Eagle River | | | |
| 31 | Rural Road Service Areas - Non PM- | | | |
| 32 | 10 Areas Maintenance and | | | |
| 33 | Improvements (ED 25) | | | |
| 34 | Municipality of Anchorage - Eagle | 100,000 | 100,000 | |
| 35 | River Parks and Recreation Board - | | | |
| 36 | Planning and Construction for | | | |
| 37 | Chugiak/Eagle River Projects | | | |
| 38 | (ED 25) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | Appropriation | | Appropriation Fund Sources | |
|---|-------------------------------------|---------------|--|----------------------------|-------------|
| 2 | | Items | | General Fund | Other Funds |
| 3 | Allocations | | | | |
| 4 | EC 10-25 Anchorage Area-wide | | | | |
| 5 | Anchorage - Alaska Botanical | 30,000 | | 30,000 | |
| 6 | Gardens Phase I Development (ED 10- | | | | |
| 7 | 25) | | | | |
| 8 | Municipality of Anchorage - | 500,000 | | 500,000 | |
| 9 | Anchorage Fire Department Major | | | | |
| 10 | Repair and Upgrade (ED 10-25) | | | | |
| 11 | Municipality of Anchorage - | 250,000 | | 250,000 | |
| 12 | Anchorage Fire Department Replace | | | | |
| 13 | Pumper-Tanker (ED 10-25) | | | | |
| 14 | Municipality of Anchorage - | 155,000 | | 155,000 | |
| 15 | Anchorage Police Crime Scene | | | | |
| 16 | Response Vehicle, Equipment, and | | | | |
| 17 | Explosive Device Robot and | | | | |
| 18 | Containment (ED 10-25) | | | | |
| 19 | Municipality of Anchorage - | 3,700,000 | | 3,700,000 | |
| 20 | Anchorage Water and Wastewater | | | | |
| 21 | Utility Water Transmission Main | | | | |
| 22 | Improvements and Expansion (ED 10- | | | | |
| 23 | 25) | | | | |
| 24 | Municipality of Anchorage - Baxter | 1,300,000 | | 1,300,000 | |
| 25 | Road - Northern Lights Boulevard | | | | |
| 26 | to Tudor Road Construction and | | | | |
| 27 | Upgrade (ED 10-25) | | | | |
| 28 | Municipality of Anchorage - | 650,000 | | 650,000 | |
| 29 | Colonial Village Storm Drain | | | | |
| 30 | System (ED 10-25) | | | | |
| 31 | Municipality of Anchorage - | 75,000 | | 75,000 | |
| 32 | Government Hill Historic Community | | | | |
| 33 | Building Acquisition (ED 10-25) | | | | |
| 34 | Municipality of Anchorage - Lake | 2,500,000 | | 2,500,000 | |
| 35 | Otis Parkway-Tudor Road to Huffman | | | | |
| 36 | Road. Utility Underground, Phase I | | | | |
| 37 | (ED 10-25) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Municipality of Anchorage - | 82,000 | 82,000 | |
| 5 | Loussac Library Stair Renovation | | | |
| 6 | (ED 10-25) | | | |
| 7 | Municipality of Anchorage - Mount | 500,000 | 500,000 | |
| 8 | Spurr Volcanic Ash Removal/Cleanup | | | |
| 9 | (ED 10-25) | | | |
| 10 | Municipality of Anchorage - | 250,000 | 250,000 | |
| 11 | O'Malley Golf Course (ED 10-25) | | | |
| 12 | Municipality of Anchorage - Police | 11,000 | 11,000 | |
| 13 | Department Fairview Community | | | |
| 14 | Patrol Equipment Acquisition | | | |
| 15 | (ED 10-25) | | | |
| 16 | Municipality of Anchorage - Police | 18,000 | 18,000 | |
| 17 | Department Spenard Community | | | |
| 18 | Patrol Equipment Acquisition | | | |
| 19 | (ED 10-25) | | | |
| 20 | Municipality of Anchorage - Port | 4,900,000 | 4,900,000 | |
| 21 | Dock Fendering System Upgrade | | | |
| 22 | (ED 10-25) | | | |
| 23 | ED 26 Chugiak-Wasilla | | | |
| 24 | City of Wasilla - Police Startup | 297,000 | 297,000 | |
| 25 | Equipment (ED 26) | | | |
| 26 | City of Wasilla - Wasilla Area | 5,000 | 5,000 | |
| 27 | Athletic Association (ED 26) | | | |
| 28 | Matanuska-Susitna Borough School | 25,000 | 25,000 | |
| 29 | District - Cottonwood Creek | | | |
| 30 | Elementary Major Maintenance and | | | |
| 31 | Site Improvements (ED 26) | | | |
| 32 | Matanuska-Susitna Borough School | 25,000 | 25,000 | |
| 33 | District - Finger Lake Elementary | | | |
| 34 | Major Maintenance and Site | | | |
| 35 | Improvements (ED 26) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-----------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Matanuska-Susitna Borough School | 25,000 | 25,000 | |
| 5 | District - Goose Bay Elementary | | | |
| 6 | Major Maintenance and Site | | | |
| 7 | Improvements (ED 26) | | | |
| 8 | Matanuska-Susitna Borough School | 25,000 | 25,000 | |
| 9 | District - Iditarod Elementary | | | |
| 10 | Major Maintenance and Site | | | |
| 11 | Improvements (ED 26) | | | |
| 12 | Matanuska-Susitna Borough School | 1,500,000 | 1,500,000 | |
| 13 | District - Mat-Su Alternative | | | |
| 14 | School Building (ED 26) | | | |
| 15 | Matanuska-Susitna Borough School | 25,000 | 25,000 | |
| 16 | District - Snowshoe Elementary | | | |
| 17 | Major Maintenance and Site | | | |
| 18 | Improvements (ED 26) | | | |
| 19 | Matanuska-Susitna Borough School | 25,000 | 25,000 | |
| 20 | District - Wasilla High School | | | |
| 21 | Major Maintenance and Site | | | |
| 22 | Improvements (ED 26) | | | |
| 23 | Matanuska-Susitna Borough School | 25,000 | 25,000 | |
| 24 | District - Wasilla Middle School | | | |
| 25 | Major Maintenance and Site | | | |
| 26 | Improvements (ED 26) | | | |
| 27 | Municipality of Anchorage - | 260,000 | 260,000 | |
| 28 | Chugiak Volunteer Fire Department | | | |
| 29 | Fire Truck (ED 26) | | | |
| 30 | Wasilla - Area Paving (ED 26) | 500,000 | 500,000 | |
| 31 | ED 27 Palmer | | | |
| 32 | City of Palmer - Discretionary | 95,000 | 95,000 | |
| 33 | Improvements (ED 27) | | | |
| 34 | City of Palmer - Fire Engine | 99,500 | 99,500 | |
| 35 | (ED 27) | | | |
| 36 | City of Palmer - Musk Ox Farm | 30,000 | 30,000 | |
| 37 | Tourist Improvements (ED 27) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Appropriation Fund Sources | |
|----|------------------------------------|---------------|---------|----------------------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | City of Palmer - Palmer Senior | | 15,000 | 15,000 | |
| 5 | Center Freezer (ED 27) | | | | |
| 6 | City of Palmer - Palmer Senior | | 10,000 | 10,000 | |
| 7 | Center Heated Garage and Storage | | | | |
| 8 | Building (ED 27) | | | | |
| 9 | City of Palmer - Pedestrian Safety | | 10,000 | 10,000 | |
| 10 | Corridors (ED 27) | | | | |
| 11 | City of Palmer - Senior Center | | 21,000 | 21,000 | |
| 12 | Improvements (ED 27) | | | | |
| 13 | City of Palmer - Street Lighting | | 40,000 | 40,000 | |
| 14 | (ED 27) | | | | |
| 15 | City of Palmer - Tourist Center | | 40,000 | 40,000 | |
| 16 | Addition (ED 27) | | | | |
| 17 | Matanuska-Susitna Borough - Butte | | 15,000 | 15,000 | |
| 18 | Community Hall Upgrade (ED 27) | | | | |
| 19 | Matanuska-Susitna Borough - Jim | | 15,000 | 15,000 | |
| 20 | Creek Road Improvements (ED 27) | | | | |
| 21 | Matanuska-Susitna Borough - Palmer | | 25,000 | 25,000 | |
| 22 | Library Improvements (ED 27) | | | | |
| 23 | Matanuska-Susitna Borough - | | 70,000 | 70,000 | |
| 24 | Pedestrian Safety Corridors and | | | | |
| 25 | Trails Upgrade (ED 27) | | | | |
| 26 | Matanuska-Susitna Borough - School | | 420,000 | 420,000 | |
| 27 | Improvement Projects (ED 27) | | | | |
| 28 | Matanuska-Susitna Borough - South | | 125,000 | 125,000 | |
| 29 | Knik Public Safety Building | | | | |
| 30 | Completion (ED 27) | | | | |
| 31 | ED 28 Rural Matanuska-Susitna | | | | |
| 32 | City of Houston - Baggett Building | | 20,000 | 20,000 | |
| 33 | Addition of the Mid-Valley Senior | | | | |
| 34 | Center (ED 28) | | | | |
| 35 | City of Houston - Road Repairs and | | 100,000 | 100,000 | |
| 36 | Upgrades (ED 28) | | | | |
| 37 | City of Wasilla - Lucille Street | | 25,000 | 25,000 | |
| 38 | Pedestrian Bike Path (ED 28) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Fund Sources | |
|----|------------------------------------|---------------|---------|--------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | Matanuska-Susitna Borough - Big | | 10,000 | 10,000 | |
| 5 | Lake Library Renovation (ED 28) | | | | |
| 6 | Matanuska-Susitna Borough - Big | | 50,000 | 50,000 | |
| 7 | Lake Volunteer Fire Department | | | | |
| 8 | Fire Engine Replacement (ED 28) | | | | |
| 9 | Matanuska-Susitna Borough - | | 50,000 | 50,000 | |
| 10 | Campground Upgrades (ED 28) | | | | |
| 11 | Matanuska-Susitna Borough - Church | | 100,000 | 100,000 | |
| 12 | Road Engineering, Design and | | | | |
| 13 | Maintenance (ED 28) | | | | |
| 14 | Matanuska-Susitna Borough - | | 50,000 | 50,000 | |
| 15 | Halibinko Bridge Repair (ED 28) | | | | |
| 16 | Matanuska-Susitna Borough - | | 100,000 | 100,000 | |
| 17 | Hollywood Road from Big Lake East | | | | |
| 18 | Paving (ED 28) | | | | |
| 19 | Matanuska-Susitna Borough - Meadow | | 5,000 | 5,000 | |
| 20 | Lakes Volunteer Fire Department | | | | |
| 21 | Communications Equipment (ED 28) | | | | |
| 22 | Matanuska-Susitna Borough - Parks | | 40,000 | 40,000 | |
| 23 | Highway/Shrock/Pittman Highway | | | | |
| 24 | Yellow Flashing Light Installation | | | | |
| 25 | (ED 28) | | | | |
| 26 | Matanuska-Susitna Borough - | | 200,000 | 200,000 | |
| 27 | Petersville Road Paving, Trapper | | | | |
| 28 | Creek to School (ED 28) | | | | |
| 29 | Matanuska-Susitna Borough - | | 200,000 | 200,000 | |
| 30 | Pittman Road Paving (ED 28) | | | | |
| 31 | Matanuska-Susitna Borough - | | 50,000 | 50,000 | |
| 32 | Pittman Road Paving, Parks Highway | | | | |
| 33 | to Railroad Tracks (ED 28) | | | | |
| 34 | Matanuska-Susitna Borough - | | 10,000 | 10,000 | |
| 35 | Trapper Creek Multipurpose Room | | | | |
| 36 | Floor (ED 28) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | Appropriation | | Fund Sources | |
|---|-------------------------------------|---------------|--------------|--------------|--|
| 2 | | Items | General Fund | Other Funds | |
| 3 | Allocations | | | | |
| 4 | Matanuska-Susitna Borough - Vine | 150,000 | 150,000 | | |
| 5 | Road Upgrade to Goose Bay | | | | |
| 6 | Elementary School (ED 28) | | | | |
| 7 | ED 26-28 Matanuska-Susitna Areawide | | | | |
| 8 | City of Palmer - Valley Women's | 50,000 | 50,000 | | |
| 9 | Resource Center Improvements | | | | |
| 10 | (ED 26-28) | | | | |
| 11 | City of Wasilla - Iditarod Trail | 25,000 | 25,000 | | |
| 12 | Headquarters Addition (ED 26-28) | | | | |
| 13 | City of Wasilla - Museum of Alaska | 65,000 | 65,000 | | |
| 14 | Transportation and Industry | | | | |
| 15 | Improvements (ED 26-28) | | | | |
| 16 | Matanuska-Susitna Borough - | 25,000 | 25,000 | | |
| 17 | Alternative School Equipment | | | | |
| 18 | (ED 26-28) | | | | |
| 19 | Matanuska-Susitna Borough - | 150,000 | 150,000 | | |
| 20 | Alternative School Upgrade (ED 26- | | | | |
| 21 | 28) | | | | |
| 22 | Matanuska-Susitna Borough - | 90,000 | 90,000 | | |
| 23 | Library System Upgrade (ED 26-28) | | | | |
| 24 | Matanuska-Susitna Borough - | 5,000 | 5,000 | | |
| 25 | Matanuska-Susitna Convention and | | | | |
| 26 | Visitors Bureau, Veterans' | | | | |
| 27 | Memorial Wall Grounds Improvements | | | | |
| 28 | (ED 26-28) | | | | |
| 29 | Matanuska-Susitna Borough - | 10,000 | 10,000 | | |
| 30 | Museums Improvements (ED 26-28) | | | | |
| 31 | Matanuska-Susitna Borough - Road | 500,000 | 500,000 | | |
| 32 | Service Areas Upgrades and Paving | | | | |
| 33 | Match (ED 26-28) | | | | |
| 34 | Matanuska-Susitna Borough - School | 250,000 | 250,000 | | |
| 35 | Portables (ED 26-28) | | | | |
| 36 | ED 34 North Pole/Denali | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|-------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | City of Anderson - City Hall | 67,000 | 67,000 | |
| 5 | Upgrade, Electrical Heating, | | | |
| 6 | Repair and Equipment (ED 34) | | | |
| 7 | City of Anderson - Heavy Equipment | 30,000 | 30,000 | |
| 8 | Purchase, Dump Truck (ED 34) | | | |
| 9 | City of Anderson - Road Sign | 2,500 | 2,500 | |
| 10 | Repairs/Purchase (ED 34) | | | |
| 11 | City of Anderson - Road Upgrade | 100,000 | 100,000 | |
| 12 | and Improvements (ED 34) | | | |
| 13 | City of Nenana - City Dock | 115,000 | 115,000 | |
| 14 | Upgrades (ED 34) | | | |
| 15 | City of Nenana - Visitor Center | 50,000 | 50,000 | |
| 16 | Upgrade Restroom/Handicap | | | |
| 17 | Accessible (ED 34) | | | |
| 18 | City of Nenana - Water Plant | 69,000 | 69,000 | |
| 19 | Improvements (ED 34) | | | |
| 20 | ED 29-34 Fairbanks Area-wide | | | |
| 21 | City of Fairbanks - City Wide Road | 1,300,000 | 1,300,000 | |
| 22 | Improvements (ED 29-34) | | | |
| 23 | City of Fairbanks - Main Street - | 175,000 | 175,000 | |
| 24 | Downtown Core Historical Refurbish | | | |
| 25 | Facilities and Pedestrian Lighting | | | |
| 26 | (ED 29-34) | | | |
| 27 | Fairbanks North Star Borough - | 60,000 | 60,000 | |
| 28 | Borda Road Service Area, | | | |
| 29 | Reconstruction (ED 29-34) | | | |
| 30 | City of North Pole - Purchase of | 112,000 | 112,000 | |
| 31 | Emergency Vehicles (ED 29-34) | | | |
| 32 | City of North Pole - Santa's | 70,000 | 70,000 | |
| 33 | Seniors Facilities Renovation | | | |
| 34 | (ED 29-34) | | | |
| 35 | City of North Pole - Senior | 40,000 | 40,000 | |
| 36 | Housing, Land Acquisition and | | | |
| 37 | Planning (ED 29-34) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | City of North Pole - Streets, | 70,000 | 70,000 | |
| 5 | Pavement and Drainage (ED 29-34) | | | |
| 6 | Fairbanks North Star Borough - | 50,000 | 50,000 | |
| 7 | Area Wide Parks Improvement (ED 29- | | | |
| 8 | 34) | | | |
| 9 | Fairbanks North Star Borough - | 53,200 | 53,200 | |
| 10 | Aviation Museum - Major | | | |
| 11 | Maintenance and Heat System Repair | | | |
| 12 | (ED 29-34) | | | |
| 13 | Fairbanks North Star Borough - | 24,500 | 24,500 | |
| 14 | Badger Elementary School | | | |
| 15 | Additional Exterior Lighting | | | |
| 16 | (ED 29-34) | | | |
| 17 | Fairbanks North Star Borough - | 750,000 | 750,000 | |
| 18 | Badger Flood Control and Drainage | | | |
| 19 | Project (ED 29-34) | | | |
| 20 | Fairbanks North Star Borough - | 105,000 | 105,000 | |
| 21 | Ester Volunteer Fire Department | | | |
| 22 | Equipment/Vehicle Replacement/ | | | |
| 23 | Renovation (ED 29-34) | | | |
| 24 | Fairbanks North Star Borough - | 175,000 | 175,000 | |
| 25 | Barnette Elementary Accessible | | | |
| 26 | Elevator (ED 29-34) | | | |
| 27 | Fairbanks North Star Borough - | 22,800 | 22,800 | |
| 28 | North Pole Elementary - | | | |
| 29 | Instructional Equipment Purchase | | | |
| 30 | (ED 29-34) | | | |
| 31 | Fairbanks North Star Borough - | 131,600 | 131,600 | |
| 32 | Barnette Elementary School | | | |
| 33 | Exterior Renovation Renewal and | | | |
| 34 | Windows (ED 29-34) | | | |
| 35 | Fairbanks North Star Borough - | 70,000 | 70,000 | |
| 36 | Boroughwide Fire Life Safety | | | |
| 37 | (ED 29-34) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|-------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Fairbanks North Star Borough - | 200,000 | 200,000 | |
| 5 | Fire Service Areas Block Grant | | | |
| 6 | (ED 29-34) | | | |
| 7 | Fairbanks North Star Borough - | 105,000 | 105,000 | |
| 8 | Fire Service Areas Emergency | | | |
| 9 | Generators Block Grant (ED 29-34) | | | |
| 10 | Fairbanks North Star Borough - | 87,500 | 87,500 | |
| 11 | Hunter Elementary Replace Flooring | | | |
| 12 | Buildingwide (ED 29-34) | | | |
| 13 | Fairbanks North Star Borough - | 84,000 | 84,000 | |
| 14 | Lathrop High School Replace Roof | | | |
| 15 | of Old Gym and Hering Auditorium | | | |
| 16 | (ED 29-34) | | | |
| 17 | Fairbanks North Star Borough - | 95,900 | 95,900 | |
| 18 | Noel Wien Library Roof Repair | | | |
| 19 | (ED 29-34) | | | |
| 20 | Fairbanks North Star Borough - | 20,000 | 20,000 | |
| 21 | North Pole High School - Equipment | | | |
| 22 | Storage Facility and Design (ED 29- | | | |
| 23 | 34) | | | |
| 24 | Fairbanks North Star Borough - | 105,000 | 105,000 | |
| 25 | North Pole High School Heating, | | | |
| 26 | Ventilation and Air Conditioning | | | |
| 27 | Controls (ED 29-34) | | | |
| 28 | Fairbanks North Star Borough - | 179,200 | 179,200 | |
| 29 | North Pole Library Addition Design | | | |
| 30 | and Construction (ED 29-34) | | | |
| 31 | Fairbanks North Star Borough - | 28,000 | 28,000 | |
| 32 | North Pole Middle School Exterior | | | |
| 33 | Lighting (ED 29-34) | | | |
| 34 | Fairbanks North Star Borough - | 17,500 | 17,500 | |
| 35 | North Pole Middle School Replace | | | |
| 36 | Entry Floor Grates (ED 29-34) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Fairbanks North Star Borough - | 10,000 | 10,000 | |
| 5 | North Pole Park Improvements | | | |
| 6 | (ED 29-34) | | | |
| 7 | Fairbanks North Star Borough - | 21,000 | 21,000 | |
| 8 | North Star Volunteer Fire | | | |
| 9 | Department Station Number 1 | | | |
| 10 | Replace Septic (ED 29-34) | | | |
| 11 | Fairbanks North Star Borough - | 35,000 | 35,000 | |
| 12 | North Star Volunteer Fire | | | |
| 13 | Department Station Number 4 Fire | | | |
| 14 | Fighting Water Supply Well (ED 29- | | | |
| 15 | 34) | | | |
| 16 | Fairbanks North Star Borough - | 89,300 | 89,300 | |
| 17 | Pearl Creek Elementary - Repair | | | |
| 18 | Parking Lots (ED 29-34) | | | |
| 19 | Fairbanks North Star Borough - | 56,000 | 56,000 | |
| 20 | Riverboat Nenana Sprinkler System | | | |
| 21 | (ED 29-34) | | | |
| 22 | Fairbanks North Star Borough - | 700,000 | 700,000 | |
| 23 | Road Service Area Block Grant | | | |
| 24 | Repair and Renovate Roads (ED 29- | | | |
| 25 | 34) | | | |
| 26 | Fairbanks North Star Borough - | 700,000 | 700,000 | |
| 27 | Ryan Middle School - Roof Repair | | | |
| 28 | (ED 29-34) | | | |
| 29 | Fairbanks North Star Borough - | 40,000 | 40,000 | |
| 30 | Salcha Elementary School Parking | | | |
| 31 | Lot, Exterior Painting (ED 29-34) | | | |
| 32 | Fairbanks North Star Borough - | 14,000 | 14,000 | |
| 33 | Steese Volunteer Fire Department | | | |
| 34 | Station Number 1 Structural | | | |
| 35 | Repairs (ED 29-34) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|-------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Fairbanks North Star Borough - | 17,500 | 17,500 | |
| 5 | Steese Volunteer Fire Department | | | |
| 6 | Station Number 2 Access Road | | | |
| 7 | Erosion Control (ED 29-34) | | | |
| 8 | Fairbanks North Star Borough - | 52,500 | 52,500 | |
| 9 | Tanana Middle School Heating, | | | |
| 10 | Ventilation and Air Conditioning | | | |
| 11 | Controls (ED 29-34) | | | |
| 12 | Fairbanks North Star Borough - Two | 49,000 | 49,000 | |
| 13 | Rivers Elementary Heating, | | | |
| 14 | Ventilation and Air Conditioning | | | |
| 15 | Controls (ED 29-34) | | | |
| 16 | Fairbanks North Star Borough - Two | 40,000 | 40,000 | |
| 17 | Rivers Elementary Outside Lighting | | | |
| 18 | (ED 29-34) | | | |
| 19 | Fairbanks North Star Borough - | 250,000 | 250,000 | |
| 20 | University Fire Department - | | | |
| 21 | Vehicle and Equipment (ED 29-34) | | | |
| 22 | Fairbanks North Star Borough - | 28,000 | 28,000 | |
| 23 | Weller Elementary School Buried | | | |
| 24 | Conductors and Exterior Lighting | | | |
| 25 | (ED 29-34) | | | |
| 26 | Fairbanks North Star Borough | 275,000 | 275,000 | |
| 27 | School District - Older Schools | | | |
| 28 | Repair, Renovation, Upgrade and | | | |
| 29 | Equipment Purchase (ED 29-34) | | | |
| 30 | Fairbanks North Star Borough | 2,800 | 2,800 | |
| 31 | School District - Ryan Middle | | | |
| 32 | School - Lighting Improvements | | | |
| 33 | (ED 29-34) | | | |
| 34 | Fairbanks North Star Borough | 100,000 | 100,000 | |
| 35 | School District - Woodriver | | | |
| 36 | Elementary - Roof Repair (ED 29-34) | | | |
| 37 | ED 35 Prince William Sound/Delta | | | |

1 Grants to Municipalities (AS 37 05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | City of Cordova - Community | 25,000 | 25,000 | |
| 5 | Bidarki Building Roof Repair | | | |
| 6 | (ED 35) | | | |
| 7 | City of Cordova - Community | 150,000 | 150,000 | |
| 8 | Mapping and Survey (ED 35) | | | |
| 9 | City of Cordova - Council Street | 80,000 | 80,000 | |
| 10 | Rebuild and 2nd Street Repave | | | |
| 11 | (ED 35) | | | |
| 12 | City of Cordova - Harbor Repairs | 50,000 | 50,000 | |
| 13 | and Upgrades (ED 35) | | | |
| 14 | City of Delta Junction - Fire | 12,000 | 12,000 | |
| 15 | Department Hurst Equipment (ED 35) | | | |
| 16 | City of Delta Junction - Hockey | 100,000 | 100,000 | |
| 17 | Rink Warm-Up Room (ED 35) | | | |
| 18 | City of Delta Junction - Library | 1,400 | 1,400 | |
| 19 | Material (ED 35) | | | |
| 20 | City of Delta Junction - Library | 3,000 | 3,000 | |
| 21 | Reference Material (ED 35) | | | |
| 22 | City of Delta Junction - Library/ | 4,800 | 4,800 | |
| 23 | Pre-School Program Material (ED 35) | | | |
| 24 | City of Delta Junction - Quartz | 50,000 | 50,000 | |
| 25 | Lake Road Project (ED 35) | | | |
| 26 | City of Delta Junction - Rescue | 15,000 | 15,000 | |
| 27 | Squad Equipment (ED 35) | | | |
| 28 | City of Valdez - Disabled Access | 50,000 | 50,000 | |
| 29 | Improvements (ED 35) | | | |
| 30 | City of Valdez - New Water Well | 163,500 | 163,500 | |
| 31 | (ED 35) | | | |
| 32 | City of Whittier - Roofs for P-12 | 165,000 | 165,000 | |
| 33 | Buildings and Firehall (ED 35) | | | |
| 34 | Delta Junction - Ambulance | 75,000 | 75,000 | |
| 35 | Purchase (ED 35) | | | |
| 36 | Whittier - City Snow Loader | 30,000 | 30,000 | |
| 37 | Refurbishment (ED 35) | | | |
| 38 | ED 36 Rural Interior | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | 4 | 5 | 6 |
|---|-------------|---------|---------------|----------------------------|
| | Allocations | Items | Appropriation | Appropriation Fund Sources |
| | | | General Fund | Other Funds |
| 4 City of Allakaket - Heavy | | 90,000 | 90,000 | |
| 5 Equipment Purchase (ED 36) | | | | |
| 6 City of Fort Yukon - Road | | 100,000 | 100,000 | |
| 7 Improvements (ED 36) | | | | |
| 8 City of Galena - Water Truck and | | 175,000 | 175,000 | |
| 9 Sewer Truck (ED 36) | | | | |
| 10 City of Hughes - Street Lights | | 60,000 | 60,000 | |
| 11 (ED 36) | | | | |
| 12 City of Kaltag - Road Development | | 50,000 | 50,000 | |
| 13 (ED 36) | | | | |
| 14 City of McGrath - Community Sewer | | 75,000 | 75,000 | |
| 15 Project Completion (ED 36) | | | | |
| 16 City of Newhalen - Laundromat | | 20,800 | 20,800 | |
| 17 Improvements (ED 36) | | | | |
| 18 City of Nondalton - Fuel Storage | | 65,000 | 65,000 | |
| 19 Facility (ED 36) | | | | |
| 20 City of Nulato - Road Improvements | | 20,000 | 20,000 | |
| 21 (ED 36) | | | | |
| 22 City of Ruby - Electrification | | 50,000 | 50,000 | |
| 23 Improvements (ED 36) | | | | |
| 24 City of Tanana - Emergency | | 100,000 | 100,000 | |
| 25 Renovation and Upgrade of City of | | | | |
| 26 Tanana Facilities (ED 36) | | | | |
| 27 ED 37 Arctic Slope/Northwest | | | | |
| 28 Ambler - Facilities and Equipment | | 50,000 | 50,000 | |
| 29 Repair (ED 37) | | | | |
| 30 Anaktuvuk Pass - Senior/Teen | | 75,000 | 75,000 | |
| 31 Center (ED 37) | | | | |
| 32 Barrow - Cemetery Site Development / | | 110,000 | 110,000 | |
| 33 Cultural Center Design (ED 37) | | | | |
| 34 Brevig Mission - Facilities and | | 40,000 | 40,000 | |
| 35 Equipment Repair (ED 37) | | | | |
| 36 Buckland - Facilities Improvement | | 25,000 | 25,000 | |
| 37 (ED 37) | | | | |
| 38 Deering - Dump Improvements (ED 37) | | 35,000 | 35,000 | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Appropriation Fund Sources | |
|----|------------------------------------|---------------|---------|----------------------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | Kaktovik - Visitor's Center Design | | 75,000 | 75,000 | |
| 5 | and Construction (ED 37) | | | | |
| 6 | Kiana - Public Facilities | | 80,000 | 80,000 | |
| 7 | Rehabilitation (ED 37) | | | | |
| 8 | Kivalina - Facilities and | | 25,000 | 25,000 | |
| 9 | Equipment Repairs (ED 37) | | | | |
| 10 | Kobuk - Facilities, Equipment | | 25,000 | 25,000 | |
| 11 | Repairs (ED 37) | | | | |
| 12 | Kotzebue - Deferred Building | | 260,000 | 260,000 | |
| 13 | Maintenance/Heavy Equipment | | | | |
| 14 | Purchase, Repairs (ED 37) | | | | |
| 15 | Noorvik - Health Clinic (ED 37) | | 50,000 | 50,000 | |
| 16 | North Slope Borough - Atqasuk | | 60,000 | 60,000 | |
| 17 | Trash Truck (ED 37) | | | | |
| 18 | Nuiqsut - Day Care Center, Phase I | | 60,000 | 60,000 | |
| 19 | (ED 37) | | | | |
| 20 | Point Hope Day Care Facility | | 75,000 | 75,000 | |
| 21 | Expansion (ED 37) | | | | |
| 22 | Selawik - Boardwalk Repairs, | | 80,000 | 80,000 | |
| 23 | Expansion, Street Lights (ED 37) | | | | |
| 24 | Shishmaref - Health Clinic (ED 37) | | 50,000 | 50,000 | |
| 25 | Shungnak - Road Improvements, | | 40,000 | 40,000 | |
| 26 | Equipment (ED 37) | | | | |
| 27 | Teller - Facilities and Equipment | | 40,000 | 40,000 | |
| 28 | Repair (ED 37) | | | | |
| 29 | Wainwright - Volunteer Search and | | 75,000 | 75,000 | |
| 30 | Rescue Equipment (ED 37) | | | | |
| 31 | Wales - Search and Rescue | | 40,000 | 40,000 | |
| 32 | Equipment (ED 37) | | | | |
| 33 | ED 38 Nome/Norton Sound | | | | |
| 34 | Alakanuk - Fire Station/Equipment | | 60,000 | 60,000 | |
| 35 | Upgrade (ED 38) | | | | |
| 36 | Chevak - Fire Fighting Equipment | | 60,000 | 60,000 | |
| 37 | (ED 38) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Elim - Fire Fighting Equipment and | 50,000 | 50,000 | |
| 5 | Station Upgrade (ED 38) | | | |
| 6 | Emmonak - Headstart Facility | 60,000 | 60,000 | |
| 7 | (ED 38) | | | |
| 8 | Gambell - Village/Dumpsite | 40,000 | 40,000 | |
| 9 | Improvements (ED 38) | | | |
| 10 | Golovin - Facility Improvements | 30,000 | 30,000 | |
| 11 | and Equipment (ED 38) | | | |
| 12 | Hooper Bay - Heavy Equipment | 100,000 | 100,000 | |
| 13 | Purchase/Repair (ED 38) | | | |
| 14 | Kotlik - Fuel Spill Cleanup (ED 38) | 60,000 | 60,000 | |
| 15 | Koyuk - Fire Station/Equipment | 42,000 | 42,000 | |
| 16 | (ED 38) | | | |
| 17 | Marshall - Clinic (ED 38) | 40,000 | 40,000 | |
| 18 | Mekoryuk - Construction Overhead | 63,500 | 63,500 | |
| 19 | Power to Airport (ED 38) | | | |
| 20 | Mountain Village - Bulk Fuel Tank | 40,000 | 40,000 | |
| 21 | Relocation (ED 38) | | | |
| 22 | Newtok - Dump Relocation (ED 38) | 50,000 | 50,000 | |
| 23 | Nightmute - Facility Improvements/ | 70,000 | 70,000 | |
| 24 | Boardwalks (ED 38) | | | |
| 25 | Nome - Icy View Sewer and Water | 400,000 | 400,000 | |
| 26 | (ED 38) | | | |
| 27 | Pilot Station - Equipment Repair | 40,000 | 40,000 | |
| 28 | and Boiler House Upgrades (ED 38) | | | |
| 29 | Russian Mission - Renovation of | 55,000 | 55,000 | |
| 30 | City Clinic (ED 38) | | | |
| 31 | Savoonga - Fire Protection | 40,000 | 40,000 | |
| 32 | Equipment (ED 38) | | | |
| 33 | Scammon Bay - Waste Heat Project | 40,000 | 40,000 | |
| 34 | (ED 38) | | | |
| 35 | Shaktoolik - Renovate and Upgrade | 40,000 | 40,000 | |
| 36 | City Facilities (ED 38) | | | |
| 37 | Sheldon Point - Solid Waste | 40,000 | 40,000 | |
| 38 | Project (ED 38) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | St. Mary's - Child Care Center | 30,000 | 30,000 | |
| 5 | (ED 38) | | | |
| 6 | St. Michael - Solid Waste Project | 40,000 | 40,000 | |
| 7 | (ED 38) | | | |
| 8 | Stebbins - Equipment Repair and | 40,000 | 40,000 | |
| 9 | Upgrade (ED 38) | | | |
| 10 | Toksook Bay - Headstart Facility | 60,000 | 60,000 | |
| 11 | (ED 38) | | | |
| 12 | Unalakleet - Bulk Fuel | 150,000 | 150,000 | |
| 13 | Improvements/Snow Fencing (ED 38) | | | |
| 14 | White Mountain - Facility | 45,000 | 45,000 | |
| 15 | Improvements/Equipment (ED 38) | | | |
| 16 | ED 39 Bristol Bay/Bethel | | | |
| 17 | Aleknagik - Health Clinic | 35,000 | 35,000 | |
| 18 | Renovations (ED 39) | | | |
| 19 | City of Bethel - Braund Building | 300,000 | 300,000 | |
| 20 | Renovations (ED 39) | | | |
| 21 | City of Dillingham - Education | 250,000 | 250,000 | |
| 22 | Replacement Facility and Equipment | | | |
| 23 | Upgrade (ED 39) | | | |
| 24 | City of Eek - Pathways | 170,000 | 170,000 | |
| 25 | Improvements (ED 39) | | | |
| 26 | City of Quinhagak - Clinic | 55,000 | 55,000 | |
| 27 | Addition, Defibrillator (ED 39) | | | |
| 28 | City of Quinhagak - Dock | 150,000 | 150,000 | |
| 29 | Construction, Erosion Control | | | |
| 30 | Dock Cells (ED 39) | | | |
| 31 | Manokotak - Fire Hall Improvements | 5,000 | 5,000 | |
| 32 | (ED 39) | | | |
| 33 | ED 40 Aleutians | | | |
| 34 | Bristol Bay Borough - Naknek High | 100,000 | 100,000 | |
| 35 | School Computer Lab Upgrade (ED 40) | | | |
| 36 | City of Akutan - Seaplane Ramp | 100,000 | 100,000 | |
| 37 | Design, Engineering and | | | |
| 38 | Construction (ED 40) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|--|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | City of Cold Bay - Water and Sewer | 50,000 | 50,000 | |
| 5 | Feasibility Project (ED 40) | | | |
| 6 | City of False Pass - Public Dock | 100,000 | 100,000 | |
| 7 | Improvements (ED 40) | | | |
| 8 | City of King Cove - Harbor | 100,000 | 100,000 | |
| 9 | Improvements (ED 40) | | | |
| 10 | City of King Cove - Public Safety | 50,000 | 50,000 | |
| 11 | Building Improvements (ED 40) | | | |
| 12 | City of Pilot Point - Dago Creek | 150,000 | 150,000 | |
| 13 | Dock Improvements (ED 40) | | | |
| 14 | City of Port Heiden - Road Repair | 150,000 | 150,000 | |
| 15 | and Reconstruction (ED 40) | | | |
| 16 | City of Sand Point - Harbor | 50,000 | 50,000 | |
| 17 | Improvements (ED 40) | | | |
| 18 | Ekwok - Public Health Clinic | 75,000 | 75,000 | |
| 19 | Design, Equipment and Construction | | | |
| 20 | (ED 40) | | | |
| 21 | Lake and Peninsula Borough - | 50,000 | 50,000 | |
| 22 | Chignik Lagoon Power Feasibility | | | |
| 23 | Study (ED 40) | | | |
| 24 | Lake and Peninsula Borough - | 100,000 | 100,000 | |
| 25 | Levelock Multi-purpose Center | | | |
| 26 | Design and Construction (ED 40) | | | |
| 27 | Lake and Peninsula Borough - | 25,000 | 25,000 | |
| 28 | Perryville Road and Bridge | | | |
| 29 | Improvements (ED 40) | | | |
| 30 | New Stoyahok Traditional Council | 105,000 | 105,000 | |
| 31 | Community Center Design and | | | |
| 32 | Construction (ED 40) | | | |
| 33 | ***** | | ***** | |
| 34 | ***** Unincorporated Community Grants (AS 37.05.317) | | ***** | |
| 35 | ***** | | ***** | |
| 36 | ED 5 Southeast Islands | | | |
| 37 | Elfin Cove - Hydropower | 20,000 | 20,000 | |
| 38 | Engineering Study (ED 5) | | | |

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|----|-------------------------------------|--------|----------------------------|-------------|
| | 3 Allocations | Items | General Fund | Other Funds |
| 4 | Gustavus - Public Library (ED 5) | 40,000 | 40,000 | |
| 5 | ED 6 Kodiak | | | |
| 6 | Karluk - Generator/Water Treatment | 75,000 | 75,000 | |
| 7 | Building (ED 6) | | | |
| 8 | Port Graham - Hazardous Waste | 25,000 | 25,000 | |
| 9 | Disposal (ED 6) | | | |
| 10 | ED 35 Prince William Sound/Delta | | | |
| 11 | Chenega Bay Village Council - | 50,000 | 50,000 | |
| 12 | Community Building Repairs (ED 35) | | | |
| 13 | Glennallen - Volunteer Fire | 20,000 | 20,000 | |
| 14 | Department Water Storage Tank | | | |
| 15 | (ED 35) | | | |
| 16 | Sutton - Alpine Civic Club Heating | 5,000 | 5,000 | |
| 17 | System Upgrade (ED 35) | | | |
| 18 | Tatitlek - Community Fuel Tanks | 2,500 | 2,500 | |
| 19 | Corrosion Control (ED 35) | | | |
| 20 | Tatitlek - Community Teen Center | 20,000 | 20,000 | |
| 21 | Renovation (ED 35) | | | |
| 22 | Tatitlek - Community Welder (ED 35) | 10,000 | 10,000 | |
| 23 | Tatitlek - Search and Rescue | 30,000 | 30,000 | |
| 24 | Vessel (ED 35) | | | |
| 25 | Village of Chenega Bay - Snow | 50,000 | 50,000 | |
| 26 | Blower, Plow (ED 35) | | | |
| 27 | ED 36 Rural Interior | | | |
| 28 | Arctic Village Council - Runway | 60,000 | 60,000 | |
| 29 | Lighting (ED 36) | | | |
| 30 | Chalkyitsik Village Council - | 30,000 | 30,000 | |
| 31 | Powerstat System (ED 36) | | | |
| 32 | Dot Lake Native Village - Road | 80,000 | 80,000 | |
| 33 | Grader (ED 36) | | | |
| 34 | Eagle Village Council - Housing | 35,000 | 35,000 | |
| 35 | Relocation, Access Road (ED 36) | | | |
| 36 | Ilianna Village Council - | 45,000 | 45,000 | |
| 37 | Maintenance Building (ED 36) | | | |

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

| 2 | 3 | 4 | 5 | 6 |
|----|------------------------------------|---------|---------------|----------------------------|
| | Allocations | Items | Appropriation | Appropriation Fund Sources |
| | | | General Fund | Other Funds |
| 4 | Madira Native Village Council - | 4,500 | 4,500 | |
| 5 | Runway Maintenance, Brush Clearing | | | |
| 6 | (ED 36) | | | |
| 7 | Mentasta Lake Village Traditional | 90,000 | 90,000 | |
| 8 | Council - Village Health Clinic | | | |
| 9 | (ED 36) | | | |
| 10 | Minto Village Council - Docking | 48,000 | 48,000 | |
| 11 | Area Expansion (ED 36) | | | |
| 12 | Native Village of Kluti-Kash - | 41,000 | 41,000 | |
| 13 | Health Clinic Building (ED 36) | | | |
| 14 | Native Village of Tyonek - Cat D- | 85,000 | 85,000 | |
| 15 | 8K Tractor/Dozer (ED 36) | | | |
| 16 | Port Alsworth Improvement | 10,000 | 10,000 | |
| 17 | Corporation - Electric | | | |
| 18 | Transmission (ED 36) | | | |
| 19 | Rampart Village Council - Health | 85,000 | 85,000 | |
| 20 | Clinic (ED 36) | | | |
| 21 | Takotna Community Association - | 65,000 | 65,000 | |
| 22 | Sterling Landing to Ophir Road | | | |
| 23 | Improvements (ED 36) | | | |
| 24 | Telida Village Council - Heavy | 12,500 | 12,500 | |
| 25 | Equipment Engine Replacement | | | |
| 26 | (ED 36) | | | |
| 27 | ED 37 Arctic Slope/Northwest | | | |
| 28 | Noatak - Facilities and Equipment | 30,000 | 30,000 | |
| 29 | Repairs (ED 37) | | | |
| 30 | Point Lay - Community Facilities | 100,000 | 100,000 | |
| 31 | Renovation (ED 37) | | | |
| 32 | ED 40 Aleutians | | | |
| 33 | Chignik Lake Village Council - | 100,000 | 100,000 | |
| 34 | Chignik Lake Road Construction and | | | |
| 35 | Landfill Improvements (ED 40) | | | |
| 36 | Egigik - Public Dock Design, | 125,000 | 125,000 | |
| 37 | Engineering and Construction | | | |
| 38 | (ED 40) | | | |

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

| 2 | | Appropriation | Appropriation | Fund Sources |
|----|------------------------------------|---------------|---------------|--------------|
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | King Salmon Village Council - | | 150,000 | 150,000 |
| 5 | Health Clinic Design, Equipment | | | |
| 6 | and Construction (ED 40) | | | |
| 7 | Koliganek Village Council - Health | | 150,000 | 150,000 |
| 8 | Clinic Design, Engineering and | | | |
| 9 | Construction (ED 40) | | | |
| 10 | Pedro Bay - Public Health Office | | 30,000 | 30,000 |
| 11 | Building Completion (ED 40) | | | |
| 12 | Pedro Bay Village Council - Public | | 70,000 | 70,000 |
| 13 | Safety Facility Design and | | | |
| 14 | Construction (ED 40) | | | |
| 15 | South Naknek Village Council - | | 150,000 | 150,000 |
| 16 | Health Office Building Design and | | | |
| 17 | Construction (ED 40) | | | |

18 * Sec. 5 The following sets out the funding by agency for the appropriations made in
 19 Section 4 of this act.

20 Department of Administration

21 General Fund Receipts 1,007,400
 22 *** Total Funding *** \$1,007,400

23 Department of Education

24 General Fund Receipts 727,400
 25 *** Total Funding *** \$727,400

26 Department of Health and Social Services

27 General Fund Receipts 3,971,100
 28 *** Total Funding *** \$3,971,100

29 Department of Commerce and Economic Development

30 General Fund Receipts 1,585,000
 31 *** Total Funding *** \$1,585,000

32 Department of Military and Veterans Affairs

33 General Fund Receipts 10,000
 34 *** Total Funding *** \$10,000

35 Department of Natural Resources

36 General Fund Receipts 443,000
 37 *** Total Funding *** \$443,000

38 Department of Public Safety

| | | |
|----|--|--|
| 1 | Department of Public Safety (cont.) | |
| 2 | General Fund Receipts | 312,700 |
| 3 | *** Total Funding *** | \$312,700 |
| 4 | Department of Transportation/Public Facilities | |
| 5 | General Fund Receipts | 860,500 |
| 6 | *** Total Funding *** | \$860,500 |
| 7 | Department of Environmental Conservation | |
| 8 | General Fund Receipts | 220,000 |
| 9 | *** Total Funding *** | \$220,000 |
| 10 | Department of Community & Regional Affairs | |
| 11 | General Fund Receipts | 2,888,800 |
| 12 | *** Total Funding *** | \$2,888,800 |
| 13 | University of Alaska | |
| 14 | General Fund Receipts | 3,464,100 |
| 15 | *** Total Funding *** | \$3,464,100 |
| 16 | Grants to Municipalities (AS 37.05.315) | |
| 17 | General Fund Receipts | 62,566,500 |
| 18 | *** Total Funding *** | \$62,566,500 |
| 19 | Unincorporated Community Grants (AS 37.05.317) | |
| 20 | General Fund Receipts | 1,943,500 |
| 21 | *** Total Funding *** | \$1,943,500 |
| 22 | * * * * * Total Budget * * * * * | \$80,000,000 |
| 23 | | (SECTION 6 OF THIS ACT BEGINS ON PAGE 113) |

- 1 • **Sec. 6.** The appropriations made by this Act are for capital projects and lapse under
- 2 **AS 37.25.020.**
- 3 • **Sec. 7.** This Act takes effect July 1, 1993.