

SENATE BILL NO. 50

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/15/93

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for capital projects; and providing for an effective**
2 **date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1994 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
8	* * * * *	* * * * *			8
9	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			9
10	* * * * *	* * * * *			10
11	GENERAL GOVERNMENT				11
12	COMPUTERIZED HIRING FORMS SYSTEM	250,000	250,000		12
13	PROCUREMENT SYSTEM AUTOMATION	71,900	71,900		13
14	PUBLIC DEFENDER AGENCY VOICE MAIL TELEPHONE				14
15	SYSTEM INSTALLATION	53,800	53,800		15
16	PIONEERS' HOMES REPAIRS AND RENOVATION	3,001,300	3,001,300		16
17	ANCHORAGE WAREHOUSE SERVICES BUILDING IMPROVEMENTS	58,000	58,000		17
18	ANCHORAGE WAREHOUSE MATERIAL HANDLING VEHICLE				18
19	ACQUISITION	65,000	65,000		19
20	* * * * *	* * * * *			20
21	* * * * * DEPARTMENT OF LAW	* * * * *			21
22	* * * * *	* * * * *			22
23	GENERAL GOVERNMENT				23
24	LEGAL SERVICES LAN SYSTEM	900,000	900,000		24
25	PROSECUTION LAN SYSTEM	300,000	300,000		25

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****		*****						3
4		***** DEPARTMENT OF REVENUE		*****						4
5		*****		*****						5
6		SOCIAL SERVICES								6
7		FEDERAL GRANTS AND SPECIAL NEEDS HOUSING GRANTS				10,700,000		10,700,000		7
8		AFFORDABLE HOUSING AND ENERGY EFFICIENCY GRANTS				17,325,000		17,325,000		8
9		>>>>>>		>>>>>>						9
10		>>>>>> DEPARTMENT OF EDUCATION		>>>>>>						10
11		*****		*****						11
12		EDUCATION								12
13		SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS				24,370,300		24,370,300		13
14		KETCHIKAN GATEWAY BOROUGH SCHOOLS-KETCHIKAN HIGH								14
15		SCHOOL FINAL PHASE			9,501,600					15
16		LAKE AND PENINSULA SCHOOLS-CHIGNIK BAY SCHOOL								16
17		ADDITION			1,660,000					17
18		YAKUTAT CITY SCHOOLS-ELEMENTARY SCHOOL REPAIR			581,200					18
19		NORTH SLOPE BOROUGH SCHOOLS-POINT LAY CULLY								19
20		SCHOOL DRINKING WATER			133,100					20
21		ALASKA GATEWAY SCHOOLS-TOK SCHOOL REPLACEMENT			8,678,900					21
22		KAKE CITY SCHOOLS-ELEMENTARY & HIGH SCHOOL								22
23		LIFE/SAFETY			1,830,000					23
24		SOUTHWEST REGION SCHOOLS-NEW STUYAHOK ROOF AND								24
25		WALL REPLACEMENT			762,800					25
26		PRIBILOF SCHOOLS-ST. PAUL ROOFING AND SIDING								26
27		REPLACEMENT			1,222,700					27
28		STATE LIBRARY MATERIALS AND EQUIPMENT				350,000		350,000		28

1 DEPARTMENT OF EDUCATION (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2 STATEWIDE DATA MANAGEMENT SYSTEM		100,000	100,000		4
5 ALASKA VOCATIONAL TECHNICAL CENTER					5
6 MAINTENANCE/EQUIPMENT/ADA COMPLIANCE		236,800	236,800		6
7 DEPARTMENTAL MICRO IMAGE OPTICAL SYSTEM		290,000	290,000		7
8 ALASKA VOCATIONAL TECHNICAL CENTER EQUIPMENT					8
9 PURCHASES		210,700	210,700		9
10 PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000	10
11 STATE MUSEUM HEATING/VENTILATION/AIR CONDITIONING					11
12 UPGRADE		809,500	809,500		12
13 ALASKA COMMISSION POSTSECONDARY EDUCATION					13
14 INTELLIGENT DIALING SYSTEM		200,000		200,000	14
15 ALASKA COMMISSION POSTSECONDARY EDUCATION DATA					15
16 PROCESSING SYSTEM ENHANCEMENTS		250,000		250,000	16
17 ALASKA COMMISSION POSTSECONDARY EDUCATION					17
18 BORROWER RECORDS DATA IMAGING ANALYSIS		50,000		50,000	18
19 *****		*****			19
20 ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					20
21 *****		*****			21
22 SOCIAL SERVICES					22
23 DMSS (94) RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE		3,207,300	2,957,300	250,000	23
24 GENERAL RENOVATION, REPAIR, EQUIPMENT & DEFERRED					24
25 MAINTENANCE	1,557,300				25
26 AMERICANS WITH DISABILITIES ACT RESPONSE	1,000,000				26
27 MCCLAUGHLIN YOUTH CENTER CONTROLS COMPLETION	300,000				27
28 DEVELOPMENTALLY DISABLED VOCATIONAL TRAINING					28
29 CENTER	250,000				29

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN SECURE MODULAR COMPLETION	100,000			
5	HEALTH				
6	DHSS (94) COMPUTERS/COMMUNICATIONS		4,476,600	2,924,700	1,551,900
7	ELIGIBILITY INFORMATION SYSTEM - PHASE I	2,788,200			
8	GENERAL COMPUTERS/COMMUNICATIONS	1,688,400			
9	PUBLIC HEALTH LAB REPLACEMENT - PLANNING/DESIGN		500,000	500,000	
10	API 2000 - DESIGN/SITWORK		2,273,700	2,273,700	
11	MENTAL HEALTH TRUST BENEFICIARIES GRANTS		5,776,600	5,776,600	
12	API STOP GAP REPAIRS		1,000,000	1,000,000	
13	HARBORVIEW STEAM PLANT, PHASE II		800,000	800,000	
14		*****	*****		
15		***** DEPARTMENT OF LABOR *****			
16		*****	*****		
17	SOCIAL SERVICES				
18	WORKERS' COMPENSATION RECORDS AUTOMATION		495,700	495,700	
19	PUBLIC PROTECTION				
20	MECHANICAL INSPECTION EQUIPMENT PURCHASE		78,600	78,600	
21	OCCUPATIONAL SAFETY AND HEALTH EQUIPMENT PURCHASE		67,600	67,600	
22	LABOR STANDARDS AND SAFETY PROGRAM AUTOMATION		186,100	186,100	
23	DEVELOPMENT				
24	ECONOMIC AND DEMOGRAPHIC INFORMATION EQUIPMENT				
25	UPGRADE		172,000	172,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****					*****			3
		*****	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				*****			4
		*****					*****			5
6			PUBLIC PROTECTION							6
7			DATA PROCESSING SYSTEM ENHANCEMENT			750,000		750,000		7
8			DEVELOPMENT							8
9			ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM			850,000		250,000		9
10			SMALL BUSINESS ASSISTANCE AND DEVELOPMENT			550,000		550,000		10
11			ALASKA AND JAPAN FISHERIES COOPERATIVE COMMITTEE			45,000		45,000		11
12			GOLD RUSH CENTENNIAL COMMEMORATIONS			100,000		100,000		12
13			COAL INITIATIVES			290,000		290,000		13
14			ALASKA ENERGY AUTHORITY							14
15			OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE			1,300,000			1,300,000	15
16			RURAL UTILITY REGIONALIZATION, CONSOLIDATION AND							16
17			BUSINESS MANAGEMENT TRAINING			270,000			270,000	17
18			STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT			1,000,000			1,000,000	18
19			ENERGY CONSERVATION AND MANAGEMENT PROGRAM FOR							19
20			STATE-FUNDED FACILITIES, PHASE I			260,000		260,000		20
21			SUTTON TO GLENMALLEEN INTERTIE FEASIBILITY STUDY			425,000		425,000		21
22			SOUTHEAST (TYEE-SNETTISHAM) INTERTIE FEASIBILITY			75,000		75,000		22
23			RURAL POWER SYSTEMS UPGRADE			2,750,000			2,750,000	23
24			EMERGENCY BULK FUEL REPAIRS AND SPILL PREVENTION			1,000,000			1,000,000	24
25			COMPONENT RENEWAL AND REPLACEMENT, ALASKA ENERGY							25
26			AUTHORITY - OWNED FACILITIES			5,000,000		5,000,000		26
27			ELECTRICAL SYSTEM LIFE, HEALTH & SAFETY							27
28			IMPROVEMENTS			750,000			750,000	28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BULK FUEL SYSTEMS UPGRADES		1,750,000	1,750,000		4
5	ALTERNATIVE AND APPLIED ENERGY TECHNOLOGY					5
6	DEVELOPMENT		700,000		700,000	6
7	REIMBURSABLE AUTHORITY		2,000,000	2,000,000		7
8	ELECTRICAL SERVICE EXTENSION GRANT PROGRAM		750,000	750,000		8
9	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION		250,000	250,000		9
10	SNETTISHAM ACQUISITION		50,000	50,000		10
11	* * * * *					11
12	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *					12
13	* * * * *					13
14	NATURAL RESOURCE MANAGEMENT					14
15	STATEWIDE ENVIRONMENTAL COMPLIANCE RESTORATION					15
16	PROJECTS		3,000,000		3,000,000	16
17	PUBLIC PROTECTION					17
18	ARMY GUARD FACILITIES: DEFERRED MAINTENANCE		5,165,200	2,000,000	3,165,200	18
19	FAIRBANKS ARMORY/ORGANIZATIONAL MAINTENANCE SHOP					19
20	DESIGN		100,000	100,000		20
21	EMERGENCY OPERATION CENTER ENHANCEMENTS		1,500,000	1,500,000		21
22	* * * * *					22
23	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *					23
24	* * * * *					24
25	HEALTH					25
26	CONTAMINATED SITE CLEANUP/ASSESSMENT		654,000		654,000	26
27	CHILDS PAD, DEADHORSE CONTAMINATED SITE					27
28	CLEANUP/ASSESSMENT		290,000			28

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORWARD ALASKA PAD, DEADHORSE CONTAMINATED SITE				
5	CLEANUP/ASSESSMENT	200,000			
6	SOLDOTNA, PENINSULA GREENHOUSE CONTAMINATED SITE				
7	CLEANUP/ASSESSMENT	41,000			
8	MCGRATH AIRPORT FUEL/RETARDANT FACILITY				
9	CONTAMINATED SITE ASSESSMENT	123,000			
10	MENTAL HEALTH TRUST LANDS RECONSTITUTION		3,773,500	3,773,500	
11	PARKS - WATER, TOILETS, DUMP STATIONS IMPROVEMENTS		750,000	750,000	
12	NATURAL RESOURCE MANAGEMENT				
13	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM				
14	COMPLETION		330,000	330,000	
15	INFORMATION SYSTEMS EFFICIENCIES DOWNSIZING		100,000	100,000	
16	FIRE FIGHTER COMMUNICATIONS EQUIPMENT PURCHASE		150,000	150,000	
17	OIL AND GAS ROYALTY ACCOUNTING SYSTEM UPGRADE		25,000	25,000	
18	OWNER STATE ASSERTIONS/LAND SELECTIONS		2,265,000	2,265,000	
19	PUBLIC PROTECTION				
20	RECORDER'S OFFICE - RECORDS PRESERVATION		200,000	200,000	
21	DEVELOPMENT				
22	TOURIST FACILITIES REHABILITATION/EXPANSION		750,000	750,000	
23	GEOLOGICAL AND GEOPHYSICAL INVENTORY		1,500,000	1,500,000	
24	RECREATIONAL/TOURISM FACILITY DEVELOPMENT		250,000	250,000	
25	COALBED METHANE ASSESSMENT		300,000	300,000	
26	STATE LAND SETTLEMENT PROJECTS		175,000	175,000	
27	TANANA VALLEY FOREST HARVEST DEVELOPMENT		405,000	405,000	
28	COMMERCIAL RECREATION SITE LEASING		150,000	150,000	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	FOREST HEALTH INITIATIVE		450,000	450,000		4
5	FOREST INVENTORY		350,000	350,000		5
6	SEISMIC DATA ACQUISITION/EVALUATION		580,000	580,000		6
7	REFORESTATION		450,000	250,000	200,000	7
8	GEOLOGIC MATERIALS CENTER EXPANSION/REHABILITATION		80,000	80,000		8
9	STORET COMPUTER SYSTEM COMPLETION		125,000	125,000		9
10	AGRICULTURE LAND DISPOSAL		100,000	100,000		10
11	WETLANDS INVESTIGATION/CLASSIFICATION		60,000	60,000		11
12	MINING PROJECTS		50,000	50,000		12
13	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	13
14	LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	14
15	HYDROLOGICAL NETWORK EVALUATION		275,000	275,000		15
16	ENERGY BASIN ANALYSIS		330,000	330,000		16
17		*****	*****			17
18		*****	DEPARTMENT OF FISH & GAME	*****		18
19		*****		*****		19
20	NATURAL RESOURCE MANAGEMENT					20
21	VESSELS MAJOR MAINTENANCE		315,000	315,000		21
22	TAG/OTOLITH LABORATORY RELOCATION/EXPANSION		1,100,000	1,100,000		22
23	CRYSTAL LAKE HATCHERY WATER RECIRCULATION SYSTEM					23
24	CONSTRUCTION		1,000,000	500,000	500,000	24
25	WATERFOWL CONSERVATION AND ENHANCEMENT PROGRAM		420,000	420,000		25
26	KENAI RIVER BANK RESTORATION/STABILIZATION		147,000	147,000		26
27	HABITAT IMPROVEMENT/BIG GAME POPULATION					27
28	ENHANCEMENT		2,000,000		2,000,000	28

1	DEPARTMENT OF FISH & GAME (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		2
		3	4	5	6	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	7
4	TOKLAT CHUM SALMON RESTORATION		252,000	252,000		4
5	DEVELOPMENT					5
6	PUBLIC ACCESS DEVELOPMENT		2,000,000	500,000	1,500,000	6
7	GENERAL GOVERNMENT					7
8	STATENIDE FACILITIES MAINTENANCE/REPAIR		1,825,000	1,825,000		8
9	MAJOR EQUIPMENT REPLACEMENT		141,000	141,000		9
10	DUTCH HARBOR EMPLOYEE HOUSING PURCHASE		500,000	500,000		10
11	FAIRBANKS OFFICE ADDITION		2,200,000	1,300,000	900,000	11
12		*****	*****			12
13		*****	DEPARTMENT OF PUBLIC SAFETY	*****		13
14		*****	*****			14
15	PUBLIC PROTECTION					15
16	LICENSE PLATES/DRIVERS MANUALS/MICROFILM EQUIPMENT		524,000	524,000		16
17	MOTOR VEHICLE PUBLIC SERVICE ENHANCEMENTS		235,500	235,500		17
18	ADMINISTRATION OF JUSTICE					18
19	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIRS		459,800	459,800		19
20	FMP ENFORCEMENT VESSEL REPAIRS		570,400	570,400		20
21	FISH & WILDLIFE PROTECTION EQUIPMENT REPLACEMENT		273,200	273,200		21
22	STATENIDE LAW ENFORCEMENT SYSTEMS		1,800,000	1,800,000		22
23	ALASKA STATE TROOPERS REPLACEMENT EQUIPMENT		500,000	500,000		23
24	FISH & WILDLIFE PROTECTION BULK FUEL STORAGE TANK					24
25	REPLACEMENT		236,600	236,600		25
26	TRAINING ACADEMY EQUIPMENT		37,000	37,000		26
27	FACILITIES RENEWAL & REPLACEMENT/DEFERRED					27
28	MAINTENANCE		1,500,000	1,500,000		28

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	JUNEAU PUBLIC SAFETY BUILDING CODE					4
5	UPGRADE/MODIFICATIONS		450,000	450,000		5
6	ENFORCEMENT VESSEL REPLACEMENT		1,000,000	1,000,000		6
7	* * * * *					7
8	* * * * * DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES					8
9	* * * * *					9
10	TRANSPORTATION					10
11	STATEWIDE PROGRAMS					11
12	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS		23,200,000	23,200,000		12
13	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION		5,500,000	5,500,000		13
14	STATE EQUIPMENT FLEET REFURBISHMENT AND					14
15	REPLACEMENT PROGRAM		11,700,000		11,700,000	15
16	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE					16
17	UPGRADE		3,500,000	3,500,000		17
18	CORPS OF ENGINEERS PROGRAM		2,500,000	2,500,000		18
19	ANNUAL PLANNING WORK PROGRAM		4,250,000	550,000	3,700,000	19
20	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND					20
21	EQUIPMENT		1,500,000	1,500,000		21
22	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000		22
23	STATEWIDE ADVANCED PROJECT DEFINITION		650,000	650,000		23
24	PORTS AND HARBORS NON-ROUTINE MAINTENANCE		1,000,000	1,000,000		24
25	AMERICAN DISABILITIES ACT STATEWIDE CODE					25
26	COMPLIANCE		8,000,000	8,000,000		26
27	U.S.G.S. DIGITAL MAPPING PROGRAM MATCH		30,000	30,000		27
28	FEDERAL TRANSIT ADMINISTRATION GRANTS		993,000	16,000	977,000	28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN				4
5	PLANNING GRANT			200,000	5
6	STATEWIDE BRIDGE MANAGEMENT SYSTEM			200,000	6
7	STANDARDS MANUAL PUBLISHING		80,000		7
8	ANNUAL BRIDGE INSPECTION AND INVENTORY		870,000	120,000	8
9	UNDERGROUND FUEL TANK REPLACEMENT		500,000		9
10	HAZARDOUS MATERIALS RESPONSE CONTINGENCY FUND			250,000	10
11	STATEWIDE SURVEYING AND ENGINEERING EQUIPMENT				11
12	REPLACEMENT		200,000		12
13	STATEWIDE MANDATORY AIRPORT SIGNAGE		2,100,000		13
14	STATEWIDE ALTERNATIVE FUEL PLANS		250,000		14
15	FEDERAL AGENCY SERVICES AGREEMENTS		500,000		15
16	RAILROAD PLANNING		36,000		16
17	STATEWIDE FEDERAL HIGHWAY PROGRAM		14,355,000		17
18	EXPERIMENTAL FEATURES PROGRAM	30,000			18
19	FEDERAL HIGHWAYS INTERML REVIEW AUDIT PROGRAM	215,000			19
20	MANDATORY STORM WATER POLLUTION CONTROL	250,000			20
21	MINORITY AND WOMEN CONTRACTOR PARTICIPATION	370,000			21
22	NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM	80,000			22
23	STATEWIDE SAFETY MANAGEMENT SYSTEM	600,000			23
24	STATEWIDE SCENIC TRAVEL AND TRANSPORTATION				24
25	ENHANCEMENTS PROGRAM	6,200,000			25
26	STATEWIDE RESEARCH PROGRAM	1,100,000			26
27	STATEWIDE SAFETY IMPROVEMENT PROGRAM	4,000,000			27
28	STRATEGIC HIGHWAY RESEARCH PROGRAM ASPHALT TEST				28
29	EQUIPMENT	385,000			29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES		6
		7 ALLOCATIONS	8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	
4	STATEWIDE TOTAL QUALITY MANAGEMENT	200,000				4
5	U.S.G.S. FLOOD ANALYSIS	200,000				5
6	STATEWIDE URBAN AREA PLANNING	725,000				6
7	CENTRAL REGION FEDERAL HIGHWAY CORE PROGRAM		54,166,200		54,166,200	7
8	ANCHORAGE PORT ACCESS BRIDGE REHABILITATION	5,600,000				8
9	CENTRAL REGION PRELIMINARY ENGINEERING	1,412,700				9
10	EAST 5TH AVENUE, GAMBLE AND MCCARREY PAVEMENT					10
11	REHABILITATION	3,978,200				11
12	CENTRAL REGION SAFETY PROGRAM	2,700,000				12
13	CENTRAL REGION TRANSPORTATION ENHANCEMENTS PROGRAM	3,959,300				13
14	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION	18,200				14
15	GLENN HIGHWAY, PARKS TO MP 109-PINOCHLE HILL					15
16	RECONSTRUCTION	934,200				16
17	INTERSTATE HIGHWAYS PAVEMENT PREVENTATIVE					17
18	MAINTENANCE	600,000				18
19	KENAI SPUR ROAD, MP 8.1 TO 10.6 RECONSTRUCTION	6,000,000				19
20	KENAI SPUR ROAD, MP 0 TO MP 2.8 RECONSTRUCTION	10,284,000				20
21	KENAI SPUR ROAD, MP 2.8 TO 8.1 RECONSTRUCTION	181,900				21
22	KING SALMON NAKNEK ROAD, MP 0-15 RECONSTRUCTION	88,700				22
23	REZANOF DRIVE VARIOUS INTERSECTION IMPROVEMENTS	963,900				23
24	KODIAK REZANOF DRIVE REHABILITATION	2,455,200				24
25	MATANUSKA-SUSITNA VARIOUS INTERSECTION					25
26	IMPROVEMENTS	654,700				26
27	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD					27
28	EMBANKMENT RECONSTRUCTION	8,000,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	STERLING HIGHWAY, MP 157-169 RECONSTRUCTION	842,700			
5	STERLING HIGHWAY, MP 169-174 RECONSTRUCTION	1,633,100			
6	STERLING HIGHWAY, KENAI SPUR ROAD TO KALIFORNKY				
7	BEACH ROAD ENGINEERING	975,800			
8	UNALASKA AIRPORT HIGHWAY RECONSTRUCTION	2,542,500			
9	SOUTH CHANNEL BRIDGE WALKWAY CONSTRUCTION	341,100			
10	CENTRAL REGION FEDERAL HIGHWAY BOROUGH PROGRAM		41,979,500		41,979,500
11	CENTRAL REGION PRELIMINARY ENGINEERING	4,666,700			
12	ANCHORAGE - ARCTIC BOULEVARD, RASPBERRY TO DIMOND				
13	WIDENING	7,668,800			
14	ANCHORAGE - BRAGAN STREET, HUFFMAN TO DEARMOUN				
15	UPGRADE	500,300			
16	ANCHORAGE CAPACITY IMPROVEMENTS	177,400			
17	ANCHORAGE SIGNAL SYSTEM UPGRADE	545,800			
18	EAGLE RIVER AIR QUALITY IMPROVEMENTS	1,819,400			
19	EAGLE RIVER SIGNAL SYSTEM UPGRADE	91,000			
20	ANCHORAGE CONGESTION AND MITIGATION AIR QUALITY				
21	PROGRAM	5,209,900			
22	ANCHORAGE RIDESHARING PROGRAM	275,000			
23	SOUTH ANCHORAGE SIGNAL SYSTEM UPGRADE	202,900			
24	ANCHORAGE - DEBARR AND BRAGAN CHANNELIZATION				
25	UPGRADE	263,800			
26	ANCHORAGE - MAC INNES STREET, 36TH TO TUDOR				
27	UPGRADE	200,100			
28	ANCHORAGE - OLD GLENN HIGHWAY, EKLUTNA BRIDGE				
29	REHABILITATION	977,600			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - STRAWBERRY ROAD, JEWEL LAKE TO					4
5	NORTHWOOD UPGRADE	1,182,600				5
6	ANCHORAGE - "C" STREET TO CAMPBELL CREEK					6
7	SEDIMENTATION BASIN CONSTRUCTION	1,214,400				7
8	ANCHORAGE - "E" STREET, 2ND AVENUE TO RAILROAD					8
9	DEPOT PREDESTRIAN ACCESS CONSTRUCTION	272,900				9
10	ANCHORAGE - CHESTER CREEK TRAIL ENHANCEMENTS	113,700				10
11	ANCHORAGE - "C" STREET TO 2ND AVENUE COASTAL					11
12	TRAIL CONSTRUCTION	272,900				12
13	ANCHORAGE - FAR NORTH/HILLSIDE TRAILHEAD AND					13
14	TRAIL IMPROVEMENTS	136,500				14
15	ANCHORAGE - MINNESOTA DRIVE, CAMPBELL CREEK					15
16	SEDIMENTATION BASIN CONSTRUCTION	509,400				16
17	ANCHORAGE - CABBELL CREEK SEDIMENTATION BASIN AND					17
18	STORM DRAINAGE CONSTRUCTION	1,091,600				18
19	ANCHORAGE - SITKA PARK TO CHESTER CREEK TRAIL					19
20	CONSTRUCTION	181,900				20
21	ANCHORAGE - TIKISHLA PARK TO SCHOOL TRAIL					21
22	CONSTRUCTION	91,000				22
23	ANCHORAGE VARIOUS TRAIL CONSTRUCTION	454,800				23
24	ANCHORAGE TRANSIT PROGRAM	1,819,400				24
25	ANCHORAGE - TUDOR ROAD, BRAGRAW TO TUDOR CENTER					25
26	CHANNELIZATION	202,000				26
27	ANCHORAGE - TUDOR ROAD CAPACITY CHANNELIZATION	404,800				27
28	ANCHORAGE - WISCONSIN STREET, NORTHERN LIGHTS TO					28
29	43RD AVENUE UPGRADE	1,364,500				29

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - BANCROFT PARK TO TUDOR SCHOOL TRAIL				
5	CONSTRUCTION	91,000			
6	ANCHORAGE - DEBARR ROAD, AIRPORT HEIGHTS TO				
7	MULDOON REHABILITATION	88,700			
8	ANCHORAGE - JEWEL LAKE ROAD, DIMOND BOULEVARD TO				
9	INTERNATIONAL AIRPORT ROAD REHABILITATION	1,259,500			
10	ANCHORAGE - MULDOON ROAD, 36TH AVENUE TO GLENN				
11	HIGHWAY PAVEMENT REHABILITATION	118,300			
12	BRISTOL BAY - SECOND AVENUE REALIGNMENT AND				
13	RECONSTRUCTION	105,500			
14	KENAI - EXIT GLACIER ROAD, MP 0-4 RECONSTRUCTION	3,229,100			
15	KENAI RIVER CROSSING AT FUNNY RIVER ROAD RIGHT OF				
16	WAY	454,900			
17	KODIAK - MILL BAY ROAD RECONSTRUCTION PHASE II	4,366,000			
18	MATANUSKA SUSITNA - OLD GLENN HIGHWAY, PALMER TO				
19	CLARK-MOLVERINE ROAD RECONSTRUCTION	354,800			
20	CENTRAL REGION FEDERAL AVIATION PROGRAM		24,056,000		24,056,000
21	AKHIOK AIRPORT SNOW REMOVAL EQUIPMENT AND BUILDING	328,100			
22	ANVIK AND MEKORYUK AIRPORT SNOW REMOVAL EQUIPMENT	281,300			
23	BETHEL AIRPORT RUNWAY STABILIZATION	3,187,500			
24	CENTRAL REGION AIRPORT PROPERTY ACQUISITION	468,800			
25	CENTRAL REGION AIRPORT WIND DATA COLLECTION	187,500			
26	CENTRAL REGION AVIATION CONTINGENCY	1,893,500			
27	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING	843,900			
28	COLD BAY ARFF BUILDING CONSTRUCTION	234,300			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EEK AIRPORT MASTER PLAN	46,900			
5	EGEGIK AIRPORT RECONSTRUCTION AND RELOCATION	1,388,000			
6	GRAYLING AIRPORT IMPROVEMENTS	2,062,500			
7	IGIUGIG AIRPORT IMPROVEMENTS	1,181,200			
8	KALSKAG AND HOLY CROSS AIRPORT SNOW REMOVAL				
9	EQUIPMENT	281,300			
10	KASIGLUK AIRPORT IMPROVEMENTS	794,000			
11	KWIGILLINGOK AIRPORT EROSION PROTECTION OR				
12	RELOCATION	2,670,000			
13	LARSEN BAY AIRPORT IMPROVEMENTS	1,317,200			
14	MCGRATH AIRPORT APRON CONSTRUCTION	105,600			
15	NAKNEK AIRPORT MASTER PLAN	93,800			
16	NEW KOLIGANEK AIRPORT RELOCATION	2,587,500			
17	QUINHAGAK AIRPORT MASTER PLAN	281,300			
18	SAND POINT AIRPORT PROPERTY ACQUISITION	468,800			
19	SHELDON POINT AIRPORT IMPROVEMENTS PHASE I	283,100			
20	ST. MARY'S AIRPORT IMPROVEMENTS	669,900			
21	TWIN HILLS AIRPORT RECONSTRUCTION	2,400,000			
22	CENTRAL REGION DEFERRED MAINTENANCE		2,000,000	2,000,000	
23	CENTRAL REGION FACILITIES		490,000		490,000
24	KODIAK AIRPORT CONTAMINATED SITE CLEANUP	107,000			
25	UNALASKA AIRPORT CONTAMINATED SITE ASSESSMENT	92,000			
26	ANIAK AIRPORT CONTAMINATED SITE CLEANUP	127,000			
27	TUDOR ROAD MAINTENANCE COMPLEX CONTAMINATION				
28	ASSESSMENT/CLEANUP	117,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ST. MARY'S MAINTENANCE STATION CONTAMINATION				
5	ASSESSMENT AND CLEANUP	47,000			
6	NORTHERN REGION FEDERAL HIGHWAY CORE PROGRAM		43,718,000		43,718,000
7	CHENA HOT SPRINGS ROAD, MP 0-6.4 RECONSTRUCTION	14,750,000			
8	COPPER RIVER HIGHWAY, MP 48-113 PRELIMINARY				
9	ENGINEERING	5,475,000			
10	COPPER RIVER HIGHWAY, MP 48-62 CONSTRUCTION	4,000,000			
11	NOME-COUNCIL ROAD, MP 53-62 RECONSTRUCTION	6,100,000			
12	NOME-TELLER ROAD, MP 0 WEST REHABILITATION	2,250,000			
13	NORTHERN REGION SAFETY PROGRAM	3,600,000			
14	NORTHERN REGION HIGHWAYS CONTINGENCY	4,000,000			
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF				
16	WAY AND UTILITIES	2,085,000			
17	NORTHERN REGION TRANSPORTATION ENHANCEMENTS	763,000			
18	RICHARDSON HIGHWAY EXIT RAMP CONSTRUCTION	345,000			
19	TOK CUT-OFF, MP 65-75 EROSION REPAIR	350,000			
20	NORTHERN REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,025,000		9,025,000
21	NORTH STAR - GOLDSTREAM ROAD REHABILITATION	5,500,000			
22	NORTH STAR - HOLMES ROAD RECONSTRUCTION	1,250,000			
23	REXINGTON/JACK WARREN ROAD REHABILITATION	2,275,000			
24	NORTHERN REGION FEDERAL AVIATION PROGRAM		26,190,000		26,190,000
25	CHARDALAR LAKE AIRPORT IMPROVEMENTS	450,000			
26	CIRCLE CITY AIRPORT IMPROVEMENTS	300,000			
27	CLEAR AIRPORT IMPROVEMENTS	850,000			
28	COLDFOOT AIRPORT IMPROVEMENTS	1,010,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORDOVA AIRPORT IMPROVEMENTS	1,180,000				4
5	GALENA PARALLEL TAXIWAY AND PARKING APRON					5
6	EXPANSION - PHASE I	250,000				6
7	HUSLIA AIRPORT IMPROVEMENTS	1,000,000				7
8	KIANA RUNWAY IMPROVEMENTS	1,300,000				8
9	KIVALINA SNOW REMOVAL EQUIPMENT BUILDING	550,000				9
10	KOTZEBUE RUNWAY RESURFACING AND SAND STORAGE					10
11	BUILDING CONSTRUCTION	700,000				11
12	MAY CREEK AIRPORT IMPROVEMENTS	900,000				12
13	NORTHERN REGION AVIATION CONTINGENCY	1,000,000				13
14	NORTHERN REGION AVIATION MASTER PLANS	2,250,000				14
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF					15
16	WAY AND UTILITIES	3,050,000				16
17	NORTHERN REGION SNOW REMOVAL EQUIPMENT	3,000,000				17
18	NORTHWAY EQUIPMENT STORAGE BUILDING CONSTRUCTION	400,000				18
19	SAVOONGA AIRPORT IMPROVEMENTS	2,500,000				19
20	SHUNGNAK AIRPORT IMPROVEMENTS	2,000,000				20
21	ST MICHAEL AIRPORT RELOCATION - PHASE II	1,000,000				21
22	TANANA APRON IMPROVEMENTS	2,500,000				22
23	NORTHERN REGION DEFERRED MAINTENANCE		2,500,000	2,500,000		23
24	DALTON HIGHWAY DEFERRED MAINTENANCE		1,000,000	1,000,000		24
25	NORTHERN REGION FACILITIES		230,000		230,000	25
26	PEGER ROAD MAINTENANCE STATION CONTAMINATION					26
27	ASSESSMENT AND CLEANUP	170,000				27
28	THOMPSON PASS MAINTENANCE FACILITY CONTAMINATION					28
29	ASSESSMENT AND CLEANUP	60,000				29

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION FEDERAL HIGHWAY CORE PROGRAM		16,095,000		16,095,000
5	HAINES HIGHWAY, M.P. 24 TO BORDER RECONSTRUCTION	4,255,000			
6	EGAN EXPRESSWAY SAFETY IMPROVEMENTS - PHASE III	1,000,000			
7	JUNEAU ACCESS ROUTE PRELIMINARY ENGINEERING	1,800,000			
8	JUNEAU DOUGLAS AND LAWSON CREEK BRIDGE JOINT				
9	REPLACEMENT	450,000			
10	KETCHIKAN AIRPORT SHUTTLE FERRY TERMINAL TRANSFER				
11	BRIDGE REPAIRS	1,000,000			
12	KETCHIKAN TONGASS AVENUE CAPACITY IMPROVEMENTS				
13	AND VIADUCTS REPLACEMENT	4,000,000			
14	SOUTH TONGASS HIGHWAY BIKEPATH CONSTRUCTION	550,000			
15	SOUTHEAST REGIONWIDE PEDESTRIAN FACILITIES				
16	ASSESSMENT	50,000			
17	KLONDIKE HIGHWAY, SKAGWAY RIVER BRIDGE EROSION				
18	PROTECTION	1,200,000			
19	SAMMILL CREEK ROAD SCENIC TURNOUT CONSTRUCTION	300,000			
20	SAMMILL CREEK ROAD BARRIER WALL REPLACEMENT	330,000			
21	SITKA AIRPORT ACCESS IMPROVEMENTS	1,160,000			
22	SOUTHEAST REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,250,000		9,250,000
23	HAINES - MUD BAY ROAD REPAVING	1,050,000			
24	JUNEAU - MENDENHALL VALLEY AIR QUALITY				
25	IMPROVEMENTS	2,000,000			
26	JUNEAU - GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN				
27	EXPRESSWAY RECONSTRUCTION	3,400,000			
28	JUNEAU - LEMON ROAD SIDEWALK CONSTRUCTION	1,400,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU - THANE ROAD, FERRY TERMINAL TO ROCK DUMP					4
5	RECONSTRUCTION	1,400,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		4,720,000		4,720,000	6
7	CRAIG SEAPLANE FLOAT FACILITY CONSTRUCTION	500,000				7
8	HYDABURG SEAPLANE FACILITY CONSTRUCTION	140,000				8
9	KAKE AIRPORT FENCE CONSTRUCTION	1,000,000				9
10	METLAKATLA SEAPLANE FLOAT ACCESS UPGRADE	500,000				10
11	PETERSBURG AIRPORT EQUIPMENT BUILDING AND ACCESS					11
12	ROAD	830,000				12
13	POINT BAKER SEAPLANE FLOAT REPLACEMENT	200,000				13
14	SITKA AIRPORT ELECTRICAL AND LIGHTING IMPROVEMENTS	600,000				14
15	SITKA AIRPORT MASTER PLAN SUPPLEMENTAL	150,000				15
16	SOUTHEAST REGION AVIATION CONTINGENCY	250,000				16
17	YAKUTAT AIRPORT ARFF VEHICLE	550,000				17
18	SOUTHEAST REGION DEFERRED MAINTENANCE		1,200,000	1,200,000		18
19	SOUTHEAST REGION FACILITIES		472,000	450,000	22,000	19
20	CAPITOL BUILDING, THIRD FLOOR RENOVATION	450,000				20
21	JUNEAU MAINTENANCE STATION CONTAMINATION					21
22	ASSESSMENT AND CLEANUP	22,000				22
23	ALASKA INTERNATIONAL AIRPORT SYSTEM		4,850,000	3,500,000	1,350,000	23
24	ENVIRONMENTAL ASSESSMENT AND CLEANUP	1,000,000				24
25	REIMBURSABLE AUTHORITY	3,500,000				25
26	UNIX COMPUTER EQUIPMENT PURCHASE	350,000				26
27	ANCHORAGE INTERNATIONAL AIRPORT		40,869,000		40,869,000	27
28	RECONSTRUCT RUNWAY "6R/24L" CENTERLINE AND EDGE					28
29	LIGHTING	2,760,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WINTER MAINTENANCE STORAGE BUILDING	500,000			
5	ANNUAL IMPROVEMENTS	650,000			
6	AUTO RAMP SUPPORT COLUMN REPAIR	1,000,000			
7	CONCOURSE "C" REPAIR, REHABILITATION OR				
8	REPLACEMENT	3,000,000			
9	CFR BOAT HOUSE REPLACEMENT	100,000			
10	DOMESTIC TERMINAL FLOOR COVERING	400,000			
11	GARAGE REHABILITATION AND REPAIR	415,000			
12	GENERAL AVIATION IMPROVEMENTS PHASE I AND PHASE II	2,000,000			
13	LAKE HOOD WATER AND SEWER EXTENSION	325,000			
14	NORTH TERMINAL MODIFICATION	4,000,000			
15	OLD INTERNATIONAL AIRPORT ROAD RECONSTRUCTION	11,000,000			
16	OPERATIONS AND MAINTENANCE EQUIPMENT	779,000			
17	RUNWAY "14" INSTRUMENT LANDING SYSTEM SITE				
18	PREPARATION	3,775,000			
19	TERMINAL EXPANSION DESIGN	4,500,000			
20	SOUTH AIRPARK WATER LINE CONSTRUCTION	900,000			
21	TAXIWAY ROMEO EXTENSION AND INTERLINKS	2,265,000			
22	TERMINAL REROOFING PHASE II	1,500,000			
23	NEST AIR PARK DEVELOPMENT	1,000,000			
24	FAIRBANKS INTERNATIONAL AIRPORT		3,385,000		3,385,000
25	ANNUAL IMPROVEMENTS	300,000			
26	FIELD LIGHTING UPGRADES	990,000			
27	OPERATIONS AND MAINTENANCE EQUIPMENT	785,000			
28	SAFETY AREA STABILIZATION	300,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	WEST INDUSTRIAL ROAD UTILITIES EXTENSION -PHASE II	1,010,000			
5	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		80,612,100		80,612,100
6	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY				
7	ENGINEERING	2,853,000			
8	CORDOVA STAGING AREA AND TERMINAL BUILDING				
9	CONSTRUCTION	829,800			
10	KAKE RAMP AND APRON UPGRADE DESIGN	181,900			
11	MATANUSKA CAR DOORS AND STRUCTURAL REFURBISHMENT	1,114,400			
12	MATANUSKA GALLEY REFURBISHMENT	2,493,000			
13	MATANUSKA LIFE BOAT/DAVIT REPLACEMENT AND				
14	STRUCTURAL UPGRADES	1,719,300			
15	METLAKATLA BRIDGE SUPPORT COATING REPLACEMENT	691,400			
16	MULTI-PURPOSE REPLACEMENT VESSEL	66,400,000			
17	PETERSBURG MOORING STRUCTURES REPLACEMENT	1,000,700			
18	PETERSBURG UPLANDS IMPROVEMENTS	454,900			
19	WHITTIER STAGING AREA PAVING	229,200			
20	WRANGELL CATWALKS, FENDERS AND DOLPHINS				
21	CONSTRUCTION	1,637,500			
22	SITKA UPLANDS TRANSPORTATION ENHANCEMENT	711,300			
23	ALASKA MARINE HIGHWAY SYSTEM HANDICAPPED VANS	295,700			
24	MARINE HIGHWAY SYSTEM STATE PROGRAM				
25	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND				
26	OVERHAUL		4,500,000	4,500,000	
27	RESERVATIONS AND MARKETING COMPUTER UPGRADE		1,200,000	1,200,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		*****	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****						4
		*****		*****						5
6			NATURAL RESOURCE MANAGEMENT							6
7			FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM			16,152,100		16,152,100		7
8			MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION		39,800					8
9			KODIAK - WATER SYSTEM CONSTRUCTION		2,503,300					9
10			NOME - ICY VIEW WATER AND SEWER SYSTEM							10
11			CONSTRUCTION PHASE II		1,000,000					11
12			WRANGELL - WATER MAIN REPLACEMENT DESIGN AND							12
13			CONSTRUCTION		84,000					13
14			UNALASKA - ICY CREEK DAM DESIGN AND CONSTRUCTION		2,850,000					14
15			FAIRBANKS - SEWER REHABILITATION PHASE X		475,000					15
16			KETCHIKAN - DRINKING WATER DISINFECTION FACILITY							16
17			CONSTRUCTION		3,300,000					17
18			FAIRBANKS - FT. MAINWRIGHT INTERCEPTOR							18
19			REHABILITATION PHASE IIA		850,000					19
20			COPPER RIVER HIGHWAY SEWER LINE DESIGN AND							20
21			CONSTRUCTION		600,000					21
22			KENAI - THOMPSON PARK WATER AND SEWER SYSTEM							22
23			CONSTRUCTION		1,350,000					23
24			JUENAU - GOAT HILL/BACK LOOP SEWER SYSTEM DESIGN							24
25			AND CONSTRUCTION PHASE II		600,000					25
26			ANCHORAGE - WATER/WASTEWATER/SOLID WASTE							26
27			FACILITIES DESIGN AND CONSTRUCTION		2,500,000					27
28			VILLAGE SAFE WATER			25,985,100		25,985,100		28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES		6
		7 ALLOCATIONS	8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	
4		393,900				4
5	VILLAGE SAFE WATER PROJECT ADMINISTRATION	500,000				5
6	CLINIC SANITATION HOOKUPS	500,000				6
7	PRELIMINARY PROJECT PLANNING AND EVALUATION	970,000				7
8	GAMBELL - WATER AND SEWER SYSTEM EXPANSION					8
9	ST. MARY'S - WATER AND SEWER SYSTEM DESIGN AND					9
10	CONSTRUCTION	500,000				10
11	CHEVAK - WATERING POINT/LANDFILL/HONEYBUCKET					11
12	CONSTRUCTION PHASE II	602,000				12
13	KALTAG - WATER AND SEWER SYSTEM DESIGN AND					13
14	CONSTRUCTION	646,000				14
15	BETHEL - SEWAGE LAGOON CONSTRUCTION	1,000,000				15
16	THORNE BAY - SEWER REPLACEMENT	655,000				16
17	MULATO - WATER AND SEWER SYSTEM CONSTRUCTION					17
18	PHASE IV	810,000				18
19	NOORVIK - ULILIDOR/LANDFILL/UTILITY BUILDING					19
20	CONSTRUCTION	879,000				20
21	MOUNTAIN POINT - WATER AND SEWER SYSTEM					21
22	CONSTRUCTION PHASE IV	926,000				22
23	ST. PAUL - WATER SYSTEM					23
24	REPLACEMENT/RECONSTRUCTION PHASE III	1,000,000				24
25	KIVALINA - WATER AND SEWER SYSTEM CONSTRUCTION	420,000				25
26	KOYUK - SANITATION FACILITIES CONSTRUCTION PHASE					26
27	III	600,000				27
28	SELDOVIA - WATER AND WASTEWATER SYSTEM DESIGN AND					28
29	CONSTRUCTION	985,000				29

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOOPER BAY - WATER AND SEWER SYSTEM CONSTRUCTION	1,100,000				4
5	WHITTIER - WATER SYSTEM RECONSTRUCTION	849,000				5
6	SAVOONGA - SANITATION FACILITIES CONSTRUCTION	362,000				6
7	ALAKANUK - WATER AND SEWER SYSTEM DESIGN AND					7
8	CONSTRUCTION	500,000				8
9	MARSHALL - SOLID WASTE SITE RELOCATION	430,000				9
10	ST. MICHAEL - WATER AND SEWER SYSTEM DESIGN AND					10
11	CONSTRUCTION	500,000				11
12	SELAWIK - WATER AND SEWER SYSTEM CONSTRUCTION					12
13	PHASE II	480,000				13
14	NUNAPITCHUK - WATER AND SEWER SYSTEM DESIGN AND					14
15	CONSTRUCTION	750,000				15
16	YAKUTAT - WASTEWATER AND WATER SYSTEM DESIGN AND					16
17	CONSTRUCTION	899,800				17
18	KASAAN - DAM SITE AND TREATMENT PLANT CONSTRUCTION	500,000				18
19	ANVIK - WATER AND SEWER SYSTEM DESIGN AND					19
20	CONSTRUCTION	200,000				20
21	KOYUKUK - LANDFILL CONSTRUCTION	130,000				21
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM					22
23	IMPROVEMENTS	551,000				23
24	KOTZEDUE - SOLID WASTE PROJECT FINAL DESIGN AND					24
25	CONSTRUCTION	1,000,000				25
26	KIPNUK - WATER SOURCE CONSTRUCTION	800,000				26
27	NIKOLAI - HUD HOMES SEWER SYSTEM CONSTRUCTION	340,000				27
28	CROOKED CREEK - WATER AND SEWER SYSTEM DESIGN AND					28
29	CONSTRUCTION	450,000				29

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHIGNIK LAKE - LANDFILL RELOCATION DESIGN AND				
5	CONSTRUCTION	245,900			
6	BUCKLAND - WATER AND SEWER SYSTEM				
7	PLANNING/DESIGN/CONSTRUCTION	870,000			
8	TOGIAK - SEWER SYSTEM DESIGN AND CONSTRUCTION				
9	PHASE II	348,000			
10	GOLOVIN - WATER SOURCE TRANSMISSION LINE				
11	CONSTRUCTION	972,500			
12	HOLY CROSS - SANITATION AND LAGOON DESIGN AND				
13	CONSTRUCTION	500,000			
14	KOBUK - WATER/SEWER/SOLID WASTE MASTER PLANNING				
15	AND DESIGN	180,000			
16	HUSLIA - WATER AND SEWER DESIGN AND CONSTRUCTION	350,000			
17	DEERING - WATER AND SEWER SYSTEM CONSTRUCTION	1,290,000			
18	SOLID WASTE PLANNING GRANTS		150,000	150,000	
19	DATA PROCESSING HARDWARE AND SOFTWARE REPLACEMENT		300,000	300,000	
20	ENVIRONMENTAL RESEARCH AND DEVELOPMENT		160,900	160,900	
21	PARALYTIC SHELLFISH TESTING	63,400			
22	COOPERATIVE LABORATORY INTERNSHIP PROGRAM	97,500			
23	IMPAIRED WATERBODY ASSESSMENT AND RECOVERY PLANS		300,000	300,000	
24	NORTHERN PANHANDLE HOUSEHOLD HAZARDOUS WASTE				
25	REMOVAL		34,100	34,100	
26	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER				
27	FACILITIES		260,000	260,000	
28	LABORATORY EQUIPMENT ACQUISITION AND INSTALLATION		120,000	120,000	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SATELLITE DATA TELEMETRY DEMONSTRATION PROJECT		125,000	125,000	
5	*****		*****		
6	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
7	*****		*****		
8	SOCIAL SERVICES				
9	COMMUNITY BLOCK GRANTS		4,000,000		4,000,000
10	GENERAL GOVERNMENT				
11	ORGANIZATIONAL GRANTS		600,000	600,000	
12	DATA PROCESSING EQUIPMENT PURCHASES		600,000	600,000	
13	*****		*****		
14	***** DEPARTMENT OF CORRECTIONS *****				
15	*****		*****		
16	ADMINISTRATION OF JUSTICE				
17	AGRICULTURAL REHABILITATION PROGRAM		1,750,000	1,750,000	
18	SPECIAL PURPOSE FACILITY		1,500,000	1,500,000	
19	STATENIDE RENEWEL AND REPLACEMENT		2,100,000	2,100,000	
20	MULTI-MEDIA VOCATIONAL EDUCATION EQUIPMENT		200,000	200,000	
21	SPRING CREEK CORRECTIONAL CENTER EXPANSION		700,000	700,000	
22	HILAND MOUNTAIN CORRECTIONAL CENTER SECURITY				
23	UPGRADE		1,750,000	1,750,000	
24	MANAGEMENT INFORMATION SYSTEM		1,500,000	1,500,000	
25	DEFERRED MAINTENANCE DEPARTMENT OF CORRECTIONS		500,000	500,000	

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * *	UNIVERSITY OF ALASKA	* * * * *		4
5	* * * * *		* * * * *		5
6	UNIVERSITY OF ALASKA				6
7	UNIVERSITY OF ALASKA, FAIRBANKS - FIRE CODE				7
8	COMPLIANCE	6,000,000	6,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS - CONTAMINATED				9
10	SITE ASSESSMENT AND CLEANUP	464,100		464,100	10
11	UNIVERSITY OF ALASKA, ANCHORAGE - NATURE				11
12	CONSERVANCY OF ALASKA	219,000	219,000		12
13	UNIVERSITY OF ALASKA, ANCHORAGE - CLASSROOM				13
14	IMPROVEMENTS/REMODELING	1,200,000	1,200,000		14
15	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE -				15
16	CLASSROOM COMPLETION	3,600,000	3,600,000		16
17	UNIVERSITY OF ALASKA, FAIRBANKS - BUTROVICH				17
18	BUILDING COMPLETION	6,800,000	6,800,000		18
19	UNIVERSITY OF ALASKA, ANCHORAGE - EQUIPMENT				19
20	PURCHASE	530,000	530,000		20
21	UNIVERSITY OF ALASKA, ANCHORAGE - AVIATION				21
22	TECHNOLOGY CENTER (MATCHING)	7,485,000	600,000	6,885,000	22
23	UNIVERSITY OF ALASKA, ANCHORAGE - CONSORTIUM				23
24	LIBRARY AND LOOP ROAD PLANNING/DESIGN	270,000	270,000		24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ANCHORAGE COURTHOUSE EXPANSION		21,454,100	21,454,100		7
8	COURT TECHNOLOGY ENHANCEMENTS		437,500	437,500		8

1	* SEC. 2. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 1		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	386,124,900	5
6	GENERAL FUND MATCH	33,701,000	6
7	GENERAL FUND RECEIPTS	196,391,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	10,703,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	19,605,800	9
10	REFORESTATION FUND	200,000	10
11	STATE CORPORATION RECEIPTS	19,450,000	11
12	FISH AND GAME FUND	3,400,000	12
13	HIGHWAY WORKING CAPITAL FUND	11,700,000	13
14	INTERNATIONAL AIRPORT REVENUE FUND	17,166,000	14
15	OIL/HAZARDOUS RESPONSE FUND	2,110,100	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	16
17	POWER DEVELOPMENT REVOLVING LOAN FUND	7,770,000	17
18	VESSEL REPLACEMENT FUND	6,400,000	18
19	*** TOTAL FUNDING ***	714,922,400	19
20	***** TOTAL FUNDING *****	714,922,400	20
21	* SEC . 3. THIS ACT TAKES EFFECT JULY 1, 1993.		21