

HOUSE BILL NO. 535

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 3/18/94

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and for
2 capital projects; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 8 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,325,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,675,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1994 multiplied by the
2 average percentage rate at which interest is received by other accounts in the state's general
3 investment fund that receive interest during fiscal year 1994, is appropriated from the general
4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
7 balances of those individual grant accounts as of close of business on June 30, 1994 that is
8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
10 established under AS 37.06.020 as of close of business on June 30, 1994 multiplied by the
11 average percentage rate at which interest is received by other accounts in the state's general
12 investment fund that receive interest during fiscal year 1994, is appropriated from the general
13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
16 balances of those individual grant accounts as of close of business on June 30, 1994 that is
17 attributable to each individual grant account.

18 * Sec. 6. (a) Subject to the condition set out in (b) of this section, an amount not to
19 exceed the unexpended matching balances of the appropriations set out in the Office of
20 Management and Budget Capital Authorization Status Report as of May 1, 1994 for highway
21 planning, design, construction, and related activities, is appropriated from the sources of those
22 appropriations to the Department of Transportation and Public Facilities for the purpose of
23 highway planning, design, construction, and related activities.

24 (b) Money may be expended under the appropriation made by (a) of this section only
25 to the extent that the Department of Transportation and Public Facilities records a reduction
26 of expenditure authorization with the Department of Administration for an appropriation for
27 highway planning, design, construction, and related activities, set out in the Office of
28 Management and Budget Capital Authorization Status Report as of May 1, 1994.

29 * Sec. 7. (a) Subject to the condition set out in (b) of this section, an amount not to
30 exceed the unexpended matching balances of the appropriations set out in the Office of
31 Management and Budget Capital Authorization Status Report as of May 1, 1994 for aviation

1 planning, design, construction, and related activities, is appropriated from the sources of those
2 appropriations to the Department of Transportation and Public Facilities for the purpose of
3 aviation planning, design, construction, and related activities.

4 (b) Money may be expended under the appropriation made by (a) of this section only
5 to the extent that the Department of Transportation and Public Facilities records a reduction
6 of expenditure authorization with the Department of Administration for an appropriation for
7 aviation planning, design, construction, and related activities, set out in the Office of
8 Management and Budget Capital Authorization Status Report as of May 1, 1994.

(SECTION 8 OF THIS ACT BEGINS ON PAGE 4)

1 * SEC. 8. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1995 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
8	*****	*****		
9	*****	OFFICE OF THE GOVERNOR		
10	*****	*****		
11	GENERAL GOVERNMENT			
12	AMERICANS WITH DISABILITIES ACT STATE OWNED			
13		FACILITIES MODIFICATIONS	2,000,000	2,000,000
14	*****	*****		
15	*****	DEPARTMENT OF ADMINISTRATION		
16	*****	*****		
17	GENERAL GOVERNMENT			
18		STATEWIDE ADMINISTRATIVE MANUALS/TRAINING	380,000	380,000
19		APPLICANT TRACKING SYSTEM - FINAL PHASE	120,000	120,000

1	2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES		1
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****					3
		***** DEPARTMENT OF LAW *****							4
		*****		*****					5
6	GENERAL GOVERNMENT								
7	FEDERAL LITIGATION CONTINUATION				1,032,000		1,032,000		7
8		*****		*****					8
9		***** DEPARTMENT OF REVENUE *****							9
10		*****		*****					10
11	SOCIAL SERVICES								
12	ENVIRONMENTAL CLEANUP/ABATEMENT				1,000,000		1,000,000		12
13	ENERGY CONSERVATION RETROFIT				1,000,000		1,000,000		13
14	SENIOR CITIZEN HOUSING DEFERRED MAINTENANCE				2,000,000		2,000,000		14
15	STOLIN HEIGHTS RENOVATION/REMODELING				4,000,000		4,000,000		15
16	STATEWIDE RENEWAL/REPLACEMENT				220,000		220,000		16
17	CEDAR PARK HOUSING CONSTRUCTION				9,000,000		9,000,000		17
18	PUBLIC HOUSING MAINTENANCE FACILITIES				1,000,000		1,000,000		18
19	COMPREHENSIVE GRANT PROGRAM - PUBLIC HOUSING								19
20	RENOVATION/REMODELING				9,500,000		9,500,000		20
21	BETHEL HEIGHTS RECONSTRUCTION - PHASE III				5,200,000		5,200,000		21

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BERINGVUE LOW RENT HOUSING RENOVATION		5,700,000		5,700,000
5	FEDERAL GRANTS AND SPECIAL NEEDS HOUSING PROGRAMS		18,179,000		18,179,000
6	AFFORDABLE HOUSING AND ENERGY EFFICIENCY PROGRAMS		22,675,000		22,675,000
7	PUBLIC PROTECTION				
8	CHILD SUPPORT ENFORCEMENT INFORMATION SYSTEMS				
9	ENHANCEMENT		2,680,900	900,000	1,780,900
10	GENERAL GOVERNMENT				
11	MICROFILM EQUIPMENT REPLACEMENT AND MICROFILM				
12	AUXILIARY FILE RECORDS		359,300		359,300
13	PERMANENT FUND CORPORATION ELECTRONIC				
14	IMAGING/DOCUMENT RETRIEVAL SYSTEM		251,500		251,500
15	* * * * *		* * * * *		
16	* * * * * DEPARTMENT OF EDUCATION * * * * *				
17	* * * * *		* * * * *		
18	EDUCATION				
19	STATE LIBRARY EQUIPMENT AND MATERIALS		200,000	200,000	
20	LIBRARY SERVICES AND CONSTRUCTION ACT TITLE II				
21	PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA COMMISSION ON POSTSECONDARY EDUCATION					4
5	INTELLIGENT PHONE DIALING SYSTEM		185,500		185,500	5
6	ALASKA COMMISSION ON POSTSECONDARY EDUCATION					6
7	EXPANDED NETWORK AND ENHANCEMENTS		150,000		150,000	7
8	ALASKA COMMISSION ON POSTSECONDARY EDUCATION					8
9	MICROFICHE EQUIPMENT REPLACEMENT		130,000		130,000	9
10	*****		*****			10
11	***** DEPARTMENT OF HEALTH AND SOCIAL SERVICES *****					11
12	*****		*****			12
13	HEALTH					13
14	RENOVATION/REPAIR/EQUIPMENT		888,900	800,000	88,900	14
15	COMPUTER SYSTEMS DEVELOPMENT		4,017,300	400,000	3,617,300	15
16	PUBLIC HEALTH LABORATORY PLANNING AND PRELIMINARY					16
17	DESIGN		200,000	200,000		17
18	ALASKA PSYCHIATRIC INSTITUTE STOP GAP REPAIR		1,032,500	1,032,500		18

1	2	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****	*****			3
4		***** DEPARTMENT OF LABOR *****				4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	WORKERS' COMPENSATION INFORMATION HANDLING SYSTEMS		100,000	100,000		7
8	EMPLOYMENT SERVICE AUTOMATED CLIENT SERVICE					8
9	PROJECT		1,653,800		1,653,800	9
10	EMPLOYMENT SERVICE VOICE RESPONSE					10
11	FILING/TELEPHONE SYSTEMS ENHANCEMENT		499,800		499,800	11
12	*****		*****			12
13	***** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT *****					13
14	*****		*****			14
15	DEVELOPMENT					15
16	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM		500,000	500,000		16
17	ALASKA SMALL BUSINESS ASSISTANCE AND DEVELOPMENT		253,000	253,000		17
18	CHUGIAK-EAGLE RIVER ARTIC WINTER GAMES		250,000	250,000		18
19	PROCUREMENT TECHNICAL ASSISTANCE		183,000	183,000		19

1	APPROPRIATION		APPROPRIATION FUND SOURCES		1
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	*****	*****			3
4	*****	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	*****		4
5	*****		*****		5
6	PUBLIC PROTECTION				6
7	MAJOR PROJECT DESIGN	2,000,000		2,000,000	7
8	GENERAL GOVERNMENT				8
9	ARMY GUARD DEFERRED STATEWIDE MAINTENANCE	665,000	665,000		9
10	ARMY GUARD RENEWAL AND REPLACEMENT	100,000	100,000		10
11	*****	*****			11
12	*****	DEPARTMENT OF NATURAL RESOURCES	*****		12
13	*****		*****		13
14	HEALTH				14
15	CONTAMINATED SITE ASSESSMENT/CLEANUP - ISABEL				15
16	PASS CAMP	45,000		45,000	16
17	NATURAL RESOURCE MANAGEMENT				17
18	MULTI-MISSION VILLAGE WORK CREWS	500,000		500,000	18
19	STATE LAND ACQUISITION CLASSIFICATION/ASSESSMENT	650,000	650,000		19
20	MENTAL HEALTH TRUST LANDS RECONSTITUTION	450,000	450,000		20
21	FIRE FIGHTING EQUIPMENT UPGRADE/REPLACEMENT	50,000	50,000		21

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE PARK SYSTEM EMERGENCY REPAIRS		50,000	50,000		4
5	STATE LAND STATUS/INVENTORY DATABASE		250,000	250,000		5
6	GEOLOGICAL MINERAL INVENTORY		225,000	225,000		6
7	FOREST PRACTICES ACT EFFECTIVENESS RESEARCH		300,000	300,000		7
8	FOREST RESOURCE INVENTORY		100,000	100,000		8
9	NATIONAL HISTORIC PRESERVATION FUND/FEDERAL					9
10	GRANTS PROGRAM		640,000		640,000	10
11	DEVELOPMENT					11
12	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS -					12
13	OUTDOOR RECREATION FACILITIES		500,000		500,000	13
14	TRANSPORTATION					14
15	RS 2477 ASSERTIONS AND MAPPING		400,000	400,000		15
16	* * * * *		* * * * *			16
17	* * * * * DEPARTMENT OF FISH AND GAME * * * * *					17
18	* * * * *		* * * * *			18
19	NATURAL RESOURCE MANAGEMENT					19
20	STATEWIDE FACILITIES MAINTENANCE, REPAIR AND					20
21	REPLACEMENT		650,000	650,000		21

1 DEPARTMENT OF FISH AND GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARCTIC-YUKON-KUSKOKWIM SALMON FISHERIES STOCK				
5	ASSESSMENT EQUIPMENT		300,000	300,000	
6	ALASKA PENINSULA CHUM AND COHO SALMON STOCK				
7	STUDY/EQUIPMENT		150,000	150,000	
8	FISHERIES RESOURCE ASSESSMENT VESSELS MAINTENANCE		250,000	250,000	
9	ASSERT/PROTECT STATE'S RIGHT TO MANAGE ALASKA'S				
10	RESOURCES UNDER ANILCA		500,000	500,000	
11	TRAIL AND HABITAT AREA CLEARING/ENHANCEMENT		350,000		350,000
12	RURAL FUR MARKET PROTECTION/DEVELOPMENT		400,000		400,000
13	DEVELOPMENT				
14	PUBLIC ACCESS LAND PURCHASE AND FACILITIES				
15	CONSTRUCTION/RENOVATION		1,550,000	200,000	1,350,000
16	* * * * *		* * * * *		
17	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
18	* * * * *		* * * * *		
19	PUBLIC PROTECTION				
20	LICENSE PLATES/DRIVER MANUALS		350,000	350,000	
21	ADMINISTRATION OF JUSTICE				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIRS		400,000	400,000		4
5	FISH AND WILDLIFE PROTECTION ENFORCEMENT VESSEL					5
6	REPAIRS		500,000	500,000		6
7	ALASKA STATE TROOPERS REPLACEMENT EQUIPMENT		200,000	200,000		7
8	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT		125,000	125,000		8
9	* * * * *					9
10	* * * * * DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES * * * * *					10
11	* * * * *					11
12	TRANSPORTATION					12
13	MULTI-MODAL PROGRAM		409,879,800	31,880,800	377,999,000	13
14	STATEWIDE FEDERAL HIGHWAY PROGRAM	320,814,800				14
15	INCLUDING PLANNING, DESIGN, RIGHT-OF-WAY OR					15
16	PROPERTY ACQUISITION, CONSTRUCTION, AND RELATED					16
17	ACTIVITIES FOR: (I) PROJECTS IDENTIFIED IN THE SIX-YEAR					17
18	TRANSPORTATION NEEDS AND PRIORITIES IN ALASKA DATED					18
19	JANUARY 1994; (II) WORK ON PROJECTS ALREADY UNDERWAY;					19
20	(III) PROJECTS IDENTIFIED IN THE 1994 AND 1995					20
21	CONSTRUCTION SEASON FORECASTS DATED MARCH 16, 1994;					21
22	(IV) PROJECTS TO MEET UNFORESEEN OR EMERGENCY					22

1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)				1	
3			APPROPRIATION	APPROPRIATION FUND SOURCES	3	
4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	CONDITIONS NOT TO EXCEED 5% OF THE ALLOCATION; OR (V)				5	
6	PROGRAM SUPPORT ACTIVITIES AND FEDERAL REPORTING				6	
7	REQUIREMENTS NOT DIRECTLY ASSOCIATED WITH A SPECIFIC				7	
8	CONSTRUCTION PROJECT IN ACCORDANCE WITH ENABLING				8	
9	FEDERAL ACTS OR REGULATIONS.				9	
10	STATEWIDE FEDERAL AIRPORT IMPROVEMENT PROGRAM	63,650,000			10	
11	INCLUDING PLANNING, DESIGN, RIGHT-OF-WAY OR				11	
12	PROPERTY ACQUISITION, CONSTRUCTION, AND RELATED				12	
13	ACTIVITIES FOR: (I) PROJECTS IDENTIFIED IN THE SIX-YEAR				13	
14	TRANSPORTATION NEEDS AND PRIORITIES IN ALASKA DATED				14	
15	JANUARY 1994; (II) WORK ON PROJECTS ALREADY UNDERWAY;				15	
16	(III) PROJECTS IDENTIFIED IN THE 1994 AND 1995				16	
17	CONSTRUCTION SEASON FORECASTS DATED MARCH 16, 1994;				17	
18	(IV) PROJECTS TO MEET UNFORESEEN OR EMERGENCY				18	
19	CONDITIONS NOT TO EXCEED 5% OF THE ALLOCATION; OR (V)				19	
20	PROGRAM SUPPORT ACTIVITIES AND FEDERAL REPORTING				20	
21	REQUIREMENTS NOT DIRECTLY ASSOCIATED WITH A SPECIFIC				21	
22	CONSTRUCTION PROJECT IN ACCORDANCE WITH ENABLING				22	
23	FEDERAL ACTS OR REGULATIONS.				23	

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2		3
		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	INTERNATIONAL AIRPORTS PROGRAM	3,630,000		4
5	ANCHORAGE INTERNATIONAL AIRPORT NORTH AIR PARK			5
6	CONTAMINATION CLEANUP	103,000		6
7	HOMER AIRPORT CONTAMINATION CLEANUP	26,000		7
8	BIRCHWOOD AIRPORT CONTAMINATION CLEANUP	10,000		8
9	SEWARD AIRPORT CONTAMINATION CLEANUP	10,000		9
10	ARMY CORPS OF ENGINEERS PROGRAM MATCH	3,200,000		10
11	SITKA THOMSEN HARBOR MOORAGE FLOATS AND INNER			11
12	HARBOR FACILITIES	2,600,000		12
13	KETCHIKAN SHIPYARD IMPROVEMENTS AND SITE			13
14	MANAGEMENT	1,200,000		14
15	TRANSPORTATION AND PUBLIC FACILITIES MAINTAINED			15
16	FACILITIES ENERGY AND CODE UPGRADE	1,250,000		16
17	STATEWIDE ADVANCED PROJECT DEFINITION	300,000		17
18	RAILROAD PLANNING	36,000		18
19	STATE EQUIPMENT FLEET REPLACEMENT, REFURBISHMENT,			19
20	AND CAPITALIZATION PROGRAM	11,800,000		20
21	FEDERAL TRANSIT ADMINISTRATION GRANTS	1,250,000		21

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1
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					21
			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE MAINTENANCE PROGRAM		9,500,000	9,500,000	
5	NON-ROUTINE MAINTENANCE AND EMERGENCY REPAIRS	500,000			
6	CENTRAL REGION DEFERRED MAINTENANCE	1,580,000			
7	DALTON HIGHWAY DEFERRED MAINTENANCE	860,000			
8	NORTHERN REGION DEFERRED MAINTENANCE	1,525,000			
9	SOUTHEAST REGION DEFERRED MAINTENANCE	1,035,000			
10	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND				
11	OVERHAUL	4,000,000			
12	*****		*****		
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
14	*****		*****		
15	HEALTH				
16	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		2,880,700	2,880,700	
17	MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION	80,700			
18	NOME - MOONLIGHT SPRINGS WATER TRANSMISSION LINE				
19	UPGRADE	50,000			
20	KING COVE - WATER DEVELOPMENT PROJECT	2,750,000			
21	VILLAGE SAFE WATER GRANTS		23,288,500	20,788,500	2,500,000

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	VILLAGE SAFE WATER PROJECT ADMINISTRATION	846,000				4
5	INDIAN SET-ASIDE GRANTS	2,500,000				5
6	BETHEL - SEWAGE LAGOON COMPLETION	500,000				6
7	ANAKTUVUK PASS - WATER AND SEWER SYSTEM					7
8	CONSTRUCTION	750,000				8
9	SELAWIK - WATER AND SEWER SYSTEM DESIGN AND					9
10	CONSTRUCTION	310,000				10
11	NULATO - WATER AND SEWER SYSTEM CONSTRUCTION	1,250,000				11
12	CHEVAK - WATER AND SEWER SYSTEM DESIGN AND					12
13	CONSTRUCTION	1,700,000				13
14	SAINT PAUL - LANDFILL AND INCINERATOR CONSTRUCTION	428,500				14
15	THORNE BAY - SEWER AND SOLID WASTE PROJECT					15
16	COMPLETION	75,000				16
17	UMALAKLEET - WATER TREATMENT IMPROVEMENTS	239,350				17
18	HEALY LAKE - SANITATION FACILITIES CONSTRUCTION	250,000				18
19	SAVOONGA - PIPED WATER AND SEWER DESIGN AND					19
20	CONSTRUCTION	400,000				20
21	BRAVER - WATER SUPPLY AND SOLID WASTE DISPOSAL					21
22	IMPROVEMENTS	295,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	POINT LAY - WATER AND SEWER SYSTEM CONSTRUCTION	750,000			
5	NOORVIK - WATER AND SEWER SYSTEM EXTENSION	94,000			
6	SOUTH NAKNEK - WATER AND SEWER SYSTEM DESIGN AND				
7	CONSTRUCTION	600,000			
8	ALAKANUK - SANITATION FACILITIES DESIGN AND				
9	CONSTRUCTION	1,000,000			
10	ANVIK - WATER AND SEWER SYSTEM CONSTRUCTION	575,000			
11	WAINWRIGHT - WATER AND SEWER SYSTEM CONSTRUCTION	750,000			
12	BETHEL - KILBUCK AND MAIN WASHETERIA LIFT STATION				
13	DESIGN	50,000			
14	SAINT MICHAEL - UTILITY UPGRADE	539,000			
15	NIKOLAEVSK - COMMUNITY WATER SYSTEM DESIGN AND				
16	CONSTRUCTION	1,200,000			
17	TUNUSAK - SANITATION IMPROVEMENTS	595,700			
18	KOTZEBUE - COLLECTION AND DISTRIBUTION FACILITIES				
19	UPGRADE	795,080			
20	MOUNTAIN POINT - SEWER AND WATER SYSTEM COMPLETION	1,460,000			
21	ANCOON - CHATHAM SCHOOL DISTRICT SEWER STUDY AND				
22	DESIGN	121,100			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SHISHMAREF - WATER AND SEWER SYSTEM DESIGN AND					4
5	CONSTRUCTION	175,000				5
6	DEERING - WATER AND SEWER SYSTEM DESIGN AND					6
7	CONSTRUCTION	650,000				7
8	ALLAKAKET - WATER AND WASTEWATER SYSTEM DESIGN					8
9	AND CONSTRUCTION	333,000				9
10	BETHEL - ORIGINAL TOWNSITE DESIGN	150,000				10
11	COLD BAY - WATER AND SEWER REPLACEMENT	992,000				11
12	NORTHWAY - WASHETERIA PROJECT COMPLETION	329,000				12
13	WHITTIER - WATER SYSTEM IMPROVEMENTS	492,500				13
14	MEKORYUK - WATER AND SEWER SYSTEM CONSTRUCTION	659,520				14
15	BETHEL - CITY SUBDIVISION/WATER TREATMENT PLANT					15
16	DESIGN AND CONSTRUCTION	800,000				16
17	BETHEL - BETHEL HEIGHTS AND TUNDRA NORTH WATER					17
18	AND SEWER EXTENSTION	25,000				18
19	NAPAKIAK - FLUSH TANK AND HAUL WASTEWATER DESIGN					19
20	AND CONSTRUCTION	270,000				20
21	TANANA - SANITATION FACILITIES DESIGN AND					21
22	CONSTRUCTION	338,750				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NATURAL RESOURCE MANAGEMENT					4
5	POLLUTED WATERBODY ASSESSMENT		200,000	200,000		5
6	PUBLIC PROTECTION					6
7	LOCAL COMMUNITY RESPONSE TRAINING AND EQUIPMENT		400,000		400,000	7
8	RADIO REPEATER INSTALLATION AND MAINTENANCE		150,000		150,000	8
9	*****		*****			9
10	***** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS *****					10
11	*****		*****			11
12	SOCIAL SERVICES					12
13	COMMUNITY BLOCK GRANTS		5,000,000		5,000,000	13
14	DEVELOPMENT					14
15	ELECTRICAL SYSTEM LIFE, HEALTH AND SAFETY					15
16	IMPROVEMENTS		730,000	730,000		16
17	RURAL POWER SYSTEMS UPGRADES		520,000	520,000		17
18	BULK FUEL SYSTEM EMERGENCY REPAIRS/UPGRADES		2,000,000	2,000,000		18
19	SMALL UTILITY IMPROVEMENTS		2,000,000		2,000,000	19
20	SOUTHEAST ENERGY FUND GRANTS		4,000,000		4,000,000	20
21	GENERAL GOVERNMENT					21

1 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ORGANIZATIONAL GRANTS		100,000	100,000		4
5	*****		*****			5
6	***** DEPARTMENT OF CORRECTIONS *****					6
7	*****		*****			7
8	ADMINISTRATION OF JUSTICE					8
9	STATEWIDE FACILITIES RENEWAL AND REPLACEMENT		1,000,000	1,000,000		9
10	*****		*****			10
11	***** UNIVERSITY OF ALASKA *****					11
12	*****		*****			12
13	DEVELOPMENT					13
14	UNIVERSITY OF ALASKA, FAIRBANKS - VIRUS FREE SEED					14
15	POTATOES RESEARCH		120,000	120,000		15
16	*****		*****			16
17	***** ALASKA COURT SYSTEM *****					17
18	*****		*****			18
19	ADMINISTRATION OF JUSTICE					19
20	NEW ANCHORAGE COURTHOUSE COMPLETION		4,800,000	4,800,000		20

1	APPROPRIATION		APPROPRIATION FUND SOURCES		1
	2	3	4	5	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	*****	*****			4
5	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			5
6	CITY OF HAINES - PORT CHILKOOT DOCK EXPANSION		1,000,000	1,000,000	6
7	*****	*****			7
8	***** MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010)	*****			8
9	*****	*****			9
10	THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS TO				10
11	THE FOLLOWING MUNICIPALITIES FROM EACH MUNICIPALITY'S				11
12	INDIVIDUAL GRANT ACCOUNT WITHIN THE MUNICIPAL CAPITAL				12
13	PROJECT MATCHING GRANT FUND (AS 37.06.010), FOR THE				13
14	FOLLOWING CAPITAL PROJECTS:				14
15	APPROPRIATION		APPROPRIATION FUND SOURCES		15
16	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	16
17	KETCHIKAN GATEWAY BOROUGH REPLACEMENT OF AIRPORT				17
18	CURTAINWALL	144,557		144,557	18
19	KETCHIKAN GATEWAY BOROUGH AIRPORT TERMINAL				19
20	RENOVATIONS	34,172		34,172	20
21	PETERSBURG SOUTH SMALL BOAT HARBOR EXPANSION	133,224		133,224	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4 SAGMAN UPGRADE WATER/SEWER SYSTEM - EAGLE AND					4
5 KILLER WHALE AVENUES		25,000		25,000	5
6 COFFMAN COVE BALLFIELD FENCE		25,000		25,000	6
7 SITKA HALIBUT POINT ROAD WATER MAIN UPGRADE		291,267		291,267	7
8 WRANGELL ZIMOVIA HIGHWAY WATER/SEWER EXTENSION		99,805		99,805	8
9 YAKUTAT WATER AND WASTE WATER DESIGN AND					9
10 CONSTRUCTION		27,269		27,269	10
11 JUNEAU SCHOOL DISTRICT FIRE RATED CORRIDORS		224,000		224,000	11
12 JUNEAU AREA-WIDE AMERICANS WITH DISABILITIES ACT					12
13 COMPLIANCE		70,000		70,000	13
14 JUNEAU POLICE DEPARTMENT INTEGRATED COMPUTER					14
15 RECORDS SYSTEM		210,000		210,000	15
16 JUNEAU FIRE DEPARTMENT REPLACE SELF-CONTAINED					16
17 BREATHING APPARATUS		105,000		105,000	17
18 JUNEAU EAGLECREST AMERICANS WITH DISABILITIES ACT					18
19 COMPLIANCE		100,000		100,000	19
20 JUNEAU UNDERGROUND FUEL STORAGE TANKS					20
21 REMOVAL/UPGRADE/REPLACEMENT		58,920		58,920	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				
2	APPROPRIATION		APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		29,463		29,463
5		54,944		54,944
6		51,998		51,998
7				
8		36,169		36,169
9		25,000		25,000
10		28,935		28,935
11		25,000		25,000
12				
13		31,455		31,455
14		58,909		58,909
15		25,000		25,000
16		28,447		28,447
17		25,000		25,000
18				
19		28,709		28,709
20		237,467		237,467
21				
22		213,361		213,361

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)						
2		APPROPRIATION		2		
3		ALLOCATIONS	ITEMS	3		
				GENERAL FUND	OTHER FUNDS	
4	LARSEN BAY WATER SYSTEM UPGRADE		25,000		25,000	4
5	OUZINKIE LANDFILL SITE PREPARATION		25,000		25,000	5
6	PORT LIONS CITY WATER DAM REPLACEMENT		23,684		23,684	6
7	HOMER ROAD GRADER REPLACEMENT		140,000		140,000	7
8	KENAI PENINSULA BOROUGH ROAD PROJECTS		663,263		663,263	8
9	KENAI PENINSULA BOROUGH SOUTH PENINSULA HOSPITAL					9
10	SERVICE AREA OXYGEN SYSTEM		17,183		17,183	10
11	SEDOVIA SPRUCE STREET WATER/SEWER EXTENSION		25,000		25,000	11
12	SEWARD GATEWAY SUBDIVISION LAND ACQUISITION/PARK					12
13	CONSTRUCTION		59,150		59,150	13
14	SEWARD PURCHASE RESCUE/EMERGENCY RESPONSE VEHICLE		42,958		42,958	14
15	SOLDOTNA STREET IMPROVEMENT		142,400		142,400	15
16	KENAI WATER QUALITY/DEVELOPMENT PROGRAM		211,665		211,665	16
17	MATANUSKA-SUSITNA BOROUGH PUBLIC SAFETY EQUIPMENT					17
18	REPLACEMENT/REMOUNT		325,500		325,500	18
19	MATANUSKA-SUSITNA BOROUGH HISTORIC					19
20	PRESEKRVATION/REHABILITATION		122,500		122,500	20
21	MATANUSKA-SUSITNA BOROUGH PUBLIC LIBRARY COMPUTER					21
22	SYSTEM		105,000		105,000	22

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)

2	APPROPRIATION		APPROPRIATION FUND SOURCES	
	3 ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATANUSKA-SUSITNA BOROUGH MAJOR COLLECTOR ROAD			
5		504,120		504,120
5	EXTENSIONS/UPGRADES			
6		165,435		165,435
6	WASILLA GLENWOOD AVENUE PAVING			
7	PALMER COPE INDUSTRIAL WAY STREET LIGHTS/PAVE			
8		121,027		121,027
8	STREETS			
9		30,000		30,000
9	HOUSTON PUBLIC WORKS TRUCK/SNOW PLOW			
10	FAIRBANKS NEW SEWER/WATER INSTALLATION FOR E.M.			
11		459,499		459,499
11	JONES HOMESTEAD SUBDIVISION PHASE I			
12	FAIRBANKS NORTH STAR BOROUGH NOEL WIEN LIBRARY			
13		58,162		58,162
13	BUILDING ADDITION			
14		385,000		385,000
14	FAIRBANKS EAST SHANNON DRIVE UPGRADING			
15		26,416		26,416
15	ANDERSON FRONT END LOADER			
16		25,000		25,000
16	MERUSA CHIP AND SEAL CITY STREETS			
17		63,100		63,100
17	NORTH POLE STREET IMPROVEMENTS			
18	CORDOVA WATERMAIN EXTENSION TO 6.5 MILE			
19		85,000		85,000
19	FEASIBILITY STUDY AND PRELIMINARY ENGINEERING			
20	CORDOVA MIDDLE ARM DRAINAGE FEASIBILITY STUDY AND			
21		25,567		25,567
21	PRELIMINARY ENGINEERING			

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4 DELTA JUNCTION TELEVISION-RADIO REPEATER ANTENNA					4
5 SITE UPGRADE			9,500	9,500	5
6 DELTA JUNCTION CITY HALL/LIBRARY COMMUNITY CENTER					6
7 FACILITIES UPGRADE			19,000	19,000	7
8 VALDEZ BOAT HARBOR DEFERRED MAINTENANCE			162,414	162,414	8
9 ALLAKAKET ALATNA ELECTRICAL INTERTIE			25,000	25,000	9
10 ANIAK FIRE HALL IMPROVEMENTS			25,000	25,000	10
11 CHUATHBALUK OFFICE AND CLINIC ARCTIC ENTRIES			25,000	25,000	11
12 EAGLE RIVERBANK STABILIZATION			25,000	25,000	12
13 GALENA FRONT END LOADER			33,365	33,365	13
14 GRAYLING TREN CENTER DESIGN AND CONSTRUCTION			25,000	25,000	14
15 HOLY CROSS HEAVY EQUIPMENT PURCHASE			14,250	14,250	15
16 HOLY CROSS HEAVY EQUIPMENT REPAIR			10,750	10,750	16
17 KALTAG RELOCATE SOLID WASTE DISPOSAL			25,000	25,000	17
18 LAKE AND PENINSULA BOROUGH EMERGENCY SERVICES					18
19 FACILITIES AND EQUIPMENT PROJECTS			33,505	33,505	19
20 MCGWATH RIVERBANK EROSION CONTROL ENGINEERING			25,000	25,000	20
21 NEWHALEN FREEZER PLANT			25,000	25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				
2		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MULATO MAIN ROAD UPGRADE/GRAVEL STOCKPILING		25,000	25,000
5	RUBY CITY PARK EQUIPMENT AND CONSTRUCTION		25,000	25,000
6	TANAKA CITY HEAVY EQUIPMENT FLEET RENOVATION		25,000	25,000
7	BARROW UPGRADE CITY PLAYGROUNDS AND RECREATION			
8	FACILITIES		149,613	149,613
9	BUCKLAND HILLSIDE ROAD COMPLETION		25,000	25,000
10	DEERING EROSION CONTROL		25,000	25,000
11	DIOMEDE SOLID WASTE DISPOSAL PROJECT		25,000	25,000
12	KOBUK COMMUNITY FACILITY/EQUIPMENT REPAIR		25,000	25,000
13	KOTzebue OLD CITY HALL RENOVATION		111,473	111,473
14	NORTH SLOPE BOROUGH SEARCH AND RESCUE EQUIPMENT			
15	ACQUISITION		87,192	87,192
16	NORTHWEST ARCTIC BOROUGH CONSORTIUM			
17	LIBRARY/CULTURAL CENTER ENGINEERING		25,000	25,000
18	SUIQSUT BALL FIELD DEVELOPMENT		25,000	25,000
19	POINT HOPE CITY GARAGE BUILDING WINTER			
20	STORAGE/MAINTENANCE		27,838	27,838
21	SELANIK BARGE LANDING SITE CONSTRUCTION		25,887	25,887

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS 3
		ITEMS		
4	SHISHMAREP SOLID WASTE EQUIPMENT PURCHASE	25,000		25,000 4
5	TELLER HEAVY EQUIPMENT MAINTENANCE/REPAIRS	25,000		25,000 5
6	WAINWRIGHT COMMUNITY CENTER RENOVATION	25,000		25,000 6
7	ALAKANUK EROSION CONTROL	25,318		25,318 7
8	ELIM GRAVEL ROAD TO PROPOSED DOCK AND TANK FARM	25,000		25,000 8
9	KEMONAK TEEN CENTER CONSTRUCTION	29,423		29,423 9
10	GOLOVIN CLINIC UPGRADE	25,000		25,000 10
11	HOOPER BAY TOMAGANUK HILL BOARDWALK			11
12	DESIGN/CONSTRUCTION	36,738		36,738 12
13	KOTLIK BOARDWALK RENOVATION	25,000		25,000 13
14	KOYUK GRAVEL SOURCE DEVELOPMENT	25,000		25,000 14
15	MARSHALL ROAD EXTENSION TO AIRPORT AND WASHETERIA	25,000		25,000 15
16	MOUNTAIN VILLAGE CITY OFFICE			16
17	REPAIR/REMODEL/HANDICAP ACCESS/EQUIPMENT	17,100		17,100 17
18	MOUNTAIN VILLAGE COMMUNITY HALL			18
19	REPAIR/REMODEL/WEATHERIZATION/HANDICAP ACCESS	11,400		11,400 19
20	HONE NEW LANDFILL	157,996		157,996 20
21	PILOT STATION WATER TREATMENT PLANT BUILDING			21
22	REPLACEMENT	25,000		25,000 22

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)

2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
	3	3	GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS	ITEMS			
4	ST. MARY'S COLD STORAGE/DOCK FACILITY RENOVATION	25,000		25,000	4
5	SCAMSON BAY COMMUNITY PLAYGROUND EQUIPMENT AND				5
6	CONSTRUCTION	25,000		25,000	6
7	SHAKTOOLIK TANK FARM RENOVATIONS	25,000		25,000	7
8	SHELDON POINT COMMUNITY HALL CONSTRUCTION	25,000		25,000	8
9	TOOKSOOK BAY SEAWALL EROSION CONTROL	22,255		22,255	9
10	UNALAKLEET CITY OFFICES AMERICANS WITH				10
11	DISABILITIES ACT COMPLIANCE	22,500		22,500	11
12	ALEKUNGIK NORTH SHORE LANDFILL RELOCATION	19,000		19,000	12
13	BETHEL BRAINED BUILDING RENOVATION	160,773		160,773	13
14	CHEFORMAK FIRE DEPARTMENT BUILDING CONSTRUCTION	25,000		25,000	14
15	DILLINGHAM COLD STORAGE/PROCESSING ADDITION	79,111		79,111	15
16	EEK POST OFFICE AND CLINIC SITE/BUILDING				16
17	RENOVATIONS	25,000		25,000	17
18	MANOKOTAK COMPUTER SYSTEM	9,500		9,500	18
19	MANOKOTAK CITY DRAINAGE/TRANSPORTATION SYSTEM	9,500		9,500	19
20	KAPASKIAK SMO-GO, BOAT, AND MOTOR	25,000		25,000	20
21	KUNAPITCHEK MOTOR GRADER	25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4		25,000		25,000	4
5		25,000		25,000	5
6		24,330		24,330	6
7		25,000		25,000	7
8					8
9		25,000		25,000	9
10					10
11		25,000		25,000	11
12					12
13		55,963		55,963	13
14		25,000		25,000	14
15		25,000		25,000	15
16		25,000		25,000	16
17		25,000		25,000	17
18		19,000		19,000	18
19		35,397		35,397	19
20		23,750		23,750	20
21		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4		25,000		25,000	4
5		25,000		25,000	5
6					6
7		31,008		31,008	7
8		41,349		41,349	8
9		161,390		161,390	9
10					10
11		4,902,625		4,902,625	11
12					12
13		1,100,000		1,100,000	13
14		367,299		367,299	14
15					15
16		140,000		140,000	16
17					17
18					18
19		1,050,000		1,050,000	19

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *			* * * * *		3
4	* * * * * UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020)			* * *		4
5	* * * * *			* * * * *		5
6	THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS FOR					6
7	THE FOLLOWING UNINCORPORATED COMMUNITIES FROM EACH					7
8	UNINCORPORATED COMMUNITY'S INDIVIDUAL GRANT ACCOUNT					8
9	WITHIN THE UNINCORPORATED CAPITAL MATCHING GRANT FUND					9
10	(AS 37.06.020), FOR THE FOLLOWING CAPITAL PROJECTS:					10
11		APPROPRIATION	APPROPRIATION	FUND SOURCES		11
12		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	12
13	HYDER CAMPGROUND DESIGN AND DEVELOPMENT		25,000		25,000	13
14	MAUKATI BAY ROAD CONSTRUCTION/ROCK PIT DEVELOPMENT		25,000		25,000	14
15	WHALE PASS DOCK UPGRADES AND IMPROVEMENTS		25,000		25,000	15
16	EDNA BAY CONSTRUCT ROAD ACCESS/APPLY TOPPING					16
17	MATERIAL		25,000		25,000	17
18	ELFIN COVE HYDROELECTRIC PROJECT		25,000		25,000	18
19	GUSTAVUS PUBLIC LIBRARY REPLACEMENT		25,000		25,000	19
20	HOLLIS PIONEER ROAD UPGRADE		25,000		25,000	20
21	KLUKWAN COMMUNITY CENTER DESIGN AND CONSTRUCTION		25,000		25,000	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	METLAKATLA HATCHERY SITE PREPARATION	25,000		25,000	4
5	POINT BAKER COMMUNITY DRINKING WATER SYSTEM				5
6	DEVELOPMENT	25,000		25,000	6
7	PORT PROTECTION REBUILD BOARDWALK	25,000		25,000	7
8	NELCHINA/MENDELTA COMMUNITY WELL	25,000		25,000	8
9	TETLIN REPAIR VILLAGE WASH HOUSE/REPLACEMENT				9
10	EQUIPMENT	25,000		25,000	10
11	GLENNALLEN COPPER VALLEY COMMUNITY LIBRARY				11
12	ASSOCIATION BUILDING EXPANSION AND RENOVATION	25,000		25,000	12
13	DELTANA PROCESSING PLANT CONSTRUCTION	25,000		25,000	13
14	SLANA COMMUNITY ROAD CONSTRUCTION	20,000		20,000	14
15	ARCTIC VILLAGE BULK FUEL TANK FARM	25,000		25,000	15
16	BIRCH CREEK SAFE WATER TREATMENT PLANT UPGRADE	25,000		25,000	16
17	CHALKYITSIK CONSTRUCT COMMUNITY WASHETERIA				17
18	BUILDING AND OFFICES	25,000		25,000	18
19	DOT LAKE VILLAGE COMMUNITY HALL UPGRADE	23,750		23,750	19
20	EAGLE VILLAGE SAFE WATER AND SEWER PROJECT	25,000		25,000	20
21	GULKANA HEALTH CLINIC COMPLETION	25,000		25,000	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)					
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	
3		ITEMS		3	
4	HEALY LAKE HEALTH CLINIC CONSTRUCTION	25,000		25,000	4
5	KENNY LAKE - KENNY LAKE SCHOOL TRACK AND BASEBALL				5
6	FIELD	11,115		11,115	6
7	KENNY LAKE - KENNY LAKE SCHOOL ZAMBONI PURCHASE	13,885		13,885	7
8	COPPER CENTER SNOW REMOVAL VEHICLE/EQUIPMENT				8
9	PURCHASE	25,000		25,000	9
10	MANLEY HOT SPRINGS MULTIPURPOSE COMMUNITY				10
11	FACILITY RENOVATION AND CONSTRUCTION	25,000		25,000	11
12	MENTASTA VILLAGE STORE RENOVATION	25,000		25,000	12
13	SILVER SPRINGS SUBDIVISION ROAD IMPROVEMENTS	25,000		25,000	13
14	SLANA LEAGUE DISTANCE LEARNING/MEDICAL LINK				14
15	EQUIPMENT AND INSTALLATION	25,000		25,000	15
16	STEVENS VILLAGE NEW COMMUNITY HALL	25,000		25,000	16
17	TAKOTNA UTILITY OFFICE AND LODGE MATERIALS				17
18	PURCHASE	25,000		25,000	18
19	TANACROSS WASHERTIA RENOVATION	25,000		25,000	19
20	TAZLIHA DISTANCE LEARNING/MEDICAL LINK EQUIPMENT				20
21	AND INSTALLATION	20,000		20,000	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)

2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
	3	3	3	3	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOK COMMUNITY CENTER/LIBRARY/YARD MAINTENANCE AND				4
5	UPGRADE	25,000		25,000	5
6	TOLSONA FIREHALL WELL	25,000		25,000	6
7	WISEMAN COMMUNITY CENTER LAND ACQUISITION AND				7
8	DESIGN	25,000		25,000	8
9	AKIACHAK EQUIPMENT REPAIRS	10,000		10,000	9
10	AKIACHAK PUBLIC SAFETY BUILDING SITE PREPARATION	15,000		15,000	10
11	KIPNUK FUEL TANK UPGRADE AND GENERATOR REPLACEMENT	25,000		25,000	11
12	TUNTUTULIAK BULK FUEL TANK FARM DIKE	25,000		25,000	12

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND RECEIPTS	200,000	2
3	STATE CORPORATION RECEIPTS	465,500	3
4	*** TOTAL FUNDING ***	805,500	4
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES		5
6	FEDERAL RECEIPTS	3,706,200	6
7	GENERAL FUND MATCH	1,200,000	7
8	GENERAL FUND RECEIPTS	200,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	1,032,500	9
10	*** TOTAL FUNDING ***	6,138,700	10
11	DEPARTMENT OF LABOR		11
12	FEDERAL RECEIPTS	2,153,600	12
13	GENERAL FUND RECEIPTS	100,000	13
14	*** TOTAL FUNDING ***	2,253,600	14
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		15
16	GENERAL FUND MATCH	936,000	16
17	GENERAL FUND RECEIPTS	250,000	17
18	*** TOTAL FUNDING ***	1,186,000	18
19	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		19
20	FEDERAL RECEIPTS	2,000,000	20
21	GENERAL FUND MATCH	765,000	21

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	*** TOTAL FUNDING ***	2,765,000	2
3	DEPARTMENT OF NATURAL RESOURCES		3
4	FEDERAL RECEIPTS	1,640,000	4
5	GENERAL FUND RECEIPTS	2,025,000	5
6	GENERAL FUND/MENTAL HEALTH TRUST	450,000	6
7	OIL/HAZARDOUS RESPONSE FUND	45,000	7
8	*** TOTAL FUNDING ***	4,160,000	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	1,350,000	10
11	GENERAL FUND MATCH	200,000	11
12	GENERAL FUND RECEIPTS	1,850,000	12
13	FISH AND GAME FUND	750,000	13
14	*** TOTAL FUNDING ***	4,150,000	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	GENERAL FUND RECEIPTS	1,575,000	16
17	*** TOTAL FUNDING ***	1,575,000	17
18	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		18
19	FEDERAL RECEIPTS	361,270,000	19
20	GENERAL FUND MATCH	26,530,800	20
21	GENERAL FUND RECEIPTS	14,850,000	21
22	HIGHWAY WORKING CAPITAL FUND	11,800,000	22

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		1
2	INTERNATIONAL AIRPORT REVENUE FUND	4,780,000	2
3	OIL/HAZARDOUS RESPONSE FUND	149,000	3
4	*** TOTAL FUNDING ***	419,379,800	4
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		5
6	FEDERAL RECEIPTS	2,500,000	6
7	GENERAL FUND RECEIPTS	23,869,200	7
8	OIL/HAZARDOUS RESPONSE FUND	550,000	8
9	*** TOTAL FUNDING ***	26,919,200	9
10	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		10
11	FEDERAL RECEIPTS	5,000,000	11
12	GENERAL FUND RECEIPTS	3,350,000	12
13	SOUTHEAST ENERGY FUND	4,000,000	13
14	UNINCORPORATED MATCHING GRANT FUND	963,750	14
15	POWER COST EQUALIZATION	2,000,000	15
16	*** TOTAL FUNDING ***	15,313,750	16
17	DEPARTMENT OF CORRECTIONS		17
18	GENERAL FUND RECEIPTS	1,000,000	18
19	*** TOTAL FUNDING ***	1,000,000	19
20	UNIVERSITY OF ALASKA		20
21	GENERAL FUND RECEIPTS	120,000	21

1	UNIVERSITY OF ALASKA (CONT.)	
2	*** TOTAL FUNDING ***	120,000
3	ALASKA COURT SYSTEM	
4	GENERAL FUND RECEIPTS	4,800,000
5	*** TOTAL FUNDING ***	4,800,000
6	GRANTS TO MUNICIPALITIES (AS 37.05.315)	
7	GENERAL FUND RECEIPTS	1,000,000
8	*** TOTAL FUNDING ***	1,000,000
9	***** TOTAL FUNDING *****	594,576,492

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1	* SEC. 10. THE FOLLOWING SETS OUT THE FUNDING FOR		1
2	THE APPROPRIATIONS MADE IN SECTION 8 OF THIS ACT.		2
3	CAPITAL PROJECTS		3
4	FEDERAL RECEIPTS	416,129,700	4
5	GENERAL FUND MATCH	30,531,800	5
6	GENERAL FUND RECEIPTS	58,721,200	6
7	GENERAL FUND/MENTAL HEALTH TRUST	1,482,500	7
8	STATE CORPORATION RECEIPTS	45,602,000	8
9	FISH AND GAME FUND	750,000	9
10	HIGHWAY WORKING CAPITAL FUND	11,800,000	10
11	INTERNATIONAL AIRPORT REVENUE FUND	4,780,000	11
12	PERMANENT FUND DIVIDEND FUND	359,300	12
13	OIL/HAZARDOUS RESPONSE FUND	744,000	13
14	SOUTHEAST ENERGY FUND	4,000,000	14
15	MUNICIPAL MATCHING GRANT FUND	16,712,242	15
16	UNINCORPORATED MATCHING GRANT FUND	963,750	16
17	POWER COST EQUALIZATION	2,000,000	17
18	* * * * * TOTAL FUNDING * * * * *	594,576,492	18
19	* SEC. 11. THE APPROPRIATIONS MADE BY THIS ACT ARE		19
20	FOR CAPITAL PROJECTS AND ARE SUBJECT TO AS 37.25.000.		20
20	* SEC . 12. THIS ACT TAKES EFFECT JULY 1, 1994.		20