

SENATE CS FOR CS FOR HOUSE BILL NO. 455(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/10/94
Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying
 2 certain state expenditures; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office
 5 of management and budget, to pay costs resulting from salary adjustments required to comply
 6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,
 7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$665,600
10	General fund	955,800

11 * Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department
 12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 * Sec. 3. The sum of \$350,000 is appropriated from the general fund to the Department
 14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to the Department
3 of Administration, office of public advocacy, for operating costs due to increased caseload for
4 the fiscal year ending June 30, 1994.

5 * Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department
6 of Administration, division of personnel, office of equal employment opportunity, for costs
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 * Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of
9 Administration, division of personnel, office of equal employment opportunity, for cost of
10 grievance awards for the fiscal year ending June 30, 1994.

11 * Sec. 7. The sum of \$1,752,400 is appropriated from the general fund to the Department
12 of Administration for additional lease costs in the leasing program for the fiscal year ending
13 June 30, 1994.

14 * Sec. 8. (a) The sum of \$1,239,208 is appropriated from the general fund to the
15 Department of Law to pay judgments and claims against the state for the fiscal year ending
16 June 30, 1994.

17 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
18 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State
19 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

20 (c) The sum of \$77,145.55 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of
22 court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

23 (d) The sum of \$152,000 is appropriated from the general fund to the Department of
24 Environmental Conservation, division of environmental quality, for the Noey v. State
25 settlement for the fiscal year ending June 30, 1994.

26 (e) The sum of \$492,147 is appropriated from the mental health trust income account
27 (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the
28 fiscal year ending June 30, 1994.

29 (f) the sum of \$100,000 is appropriated from the general fund to the Department of
30 Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

31 * Sec. 9. The sum of \$462,379 is appropriated from the general fund to the Department

1 of Law to pay the award of court costs and fees against the state relating to the
2 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal
3 year ending June 30, 1994.

4 * Sec. 10. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)
5 to the Department of Revenue, permanent fund dividend division, to cover additional costs of
6 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year
7 ending June 30, 1994.

8 * Sec. 11. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund
9 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to
10 cover additional equity management fees and international custody fees for the fiscal year
11 ending June 30, 1994.

12 * Sec. 12. The sum of \$1,500,000 is appropriated from the general fund to the Department
13 of Education for the public school foundation program (AS 14.17) for increased student
14 enrollment for the fiscal year ending June 30, 1994.

15 * Sec. 13. The overexpenditure by the Department of Education reflected by the negative
16 balance of the account within the appropriation identified by the Alaska State Accounting
17 System AR number set out below, is ratified. The appropriation to which the expenditure
18 should have been charged is amended by the addition of the amount set out after the AR
19 number and the appropriation from which this expenditure was actually paid is amended by
20 increasing it by the amount paid:

21 AR 17837 Federal vocational education grants \$45

22 * Sec. 14. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)
23 to the Department of Health and Social Services for the permanent fund dividend hold
24 harmless program, for the increased number of eligible recipients for the fiscal year ending
25 June 30, 1994.

26 * Sec. 15. The sum of \$7,674,500 is appropriated to the Department of Health and Social
27 Services, division of medical assistance, for judgments and settlements against the state related
28 to medical assistance claims for the fiscal year ending June 30, 1994, from the following
29 sources:

30 Federal receipts \$2,826,900
31 General fund 4,847,600

1 * Sec. 16. The sum of \$3,300,000 is appropriated to the Department of Health and Social
2 Services, division of medical assistance, for additional expenditures for claims relating to the
3 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following
4 sources:

5	Federal receipts	\$1,650,000
6	General fund	1,650,000

7 * Sec. 17. The sum of \$1,842,500 is appropriated to the Department of Health and Social
8 Services, division of medical assistance, for payment to Charter North, South Peninsula
9 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share
10 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the
11 following sources:

12	Federal receipts	\$921,200
13	General fund/mental health trust	921,300

14 * Sec. 18. The sum of \$3,567,400 is appropriated from federal receipts to the Department
15 of Health and Social Services, division of medical assistance, for increased Indian Health
16 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

17 * Sec. 19. The sum of \$400,000 is appropriated from the general fund to the Department
18 of Health and Social Services, division of medical assistance, for increased general relief
19 medical program growth for the fiscal year ending June 30, 1994.

20 * Sec. 20. The sum of \$6,000,000 is appropriated from federal receipts to the Department
21 of Health and Social Services, division of medical assistance, Medicaid state programs, for
22 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute
23 operations for the fiscal year ending June 30, 1994.

24 * Sec. 21. The sum of \$238,700 is appropriated from the general fund to the Department
25 of Health and Social Services, McLaughlin Youth Center, for increased personal services,
26 contractual services, and supplies related to occupancy growth for the fiscal year ending
27 June 30, 1994.

28 * Sec. 22. The sum of \$41,900 is appropriated from the general fund to the Department
29 of Health and Social Services, Johnson Youth Center, for increased personal services and
30 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

31 * Sec. 23. The funding sources for appropriations to the Department of Health and Social

1 Services set out in sec. 40, ch. 65, SLA 1993, page 51, lines 13 and 14, are amended as
 2 follows, to reflect uncollectible program receipts from laboratory services for the fiscal year
 3 ending June 30, 1994:

4	General Fund Receipts	<u>122,527,300</u> [122,203,600]
5	General Fund/Program Receipts	<u>13,447,600</u> [13,882,600]

6 * Sec. 24. (a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

7	APPROPRIATION	GENERAL	OTHER	
8	ITEMS	FUND	FUNDS	
9	Institutions and Administration	<u>31,281,400</u>	<u>16,953,900</u>	<u>14,327,500</u>
10		[31,056,800]	[22,729,300]	[8,327,500]

11 (b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

12 ALLOCATIONS

13	Alaska Psychiatric	
14	Institute	<u>16,292,400</u>
15		[16,067,800]

16 * Sec. 25. The sum of \$108,300 is appropriated from mental health receipts in the general
 17 fund to the Department of Health and Social Services for Harborview Development Center,
 18 to cover costs related to heating for the fiscal year ending June 30, 1994.

19 * Sec. 26. The sum of \$37,500 is appropriated from the general fund to the Department
 20 of Military and Veterans' Affairs for additional costs of the veteran's death gratuity program
 21 for the fiscal year ending June 30, 1994.

22 * Sec. 27. The sum of \$4,000,000 is appropriated from the general fund to the Department
 23 of Natural Resources for additional fire suppression costs for the fiscal year ending June 30,
 24 1994.

25 * Sec. 28. The expenditures by the Department of Natural Resources reflected by negative
 26 balances of accounts within the appropriations identified by the Alaska State Accounting
 27 System AR numbers set out below are ratified. The appropriations to which these
 28 expenditures should have been charged are amended by the addition of the amount set out
 29 after each AR number and the appropriations from which these expenditures were actually
 30 paid are amended by increasing them by the amount paid:

31	(1) AR 39290-89 Parks construction bonds	\$5,958.16
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1 Department (2) AR 36734-89 Porcupine Burn access road 377.33
 2 (3) AR 36736-89 Tok/Eagle access road 905.26

3 * Sec. 29. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)
 4 to the Department of Fish and Game for additional vendor compensation for king salmon tags
 5 for the fiscal year ending June 30, 1994.

6 * Sec. 30. The expenditures by the Department of Fish and Game reflected by negative
 7 balances of accounts within the appropriations identified by the Alaska State Accounting
 8 System AR numbers set out below are ratified. The appropriations to which these
 9 expenditures should have been charged are amended by the addition of the amount set out
 10 after each AR number and the appropriations from which these expenditures were actually
 11 paid are amended by increasing them by the amount paid:

12	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
13	(2)	AR 41542-89 Rockfish poster account	7,299.09
14	(3)	AR 41568-89 Groundfish data	1,685.00
15	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
16	(5)	AR 41573-89 Stream classification	675.53
17	(6)	AR 42838-85 Northern employee housing	5,722.79
18	(7)	AR 42840-85 Bunkhouse maintenance	167.29
19	(8)	AR 42808-86 Anadromous fish study	42.59
20	(9)	AR 41754-87 USFS Marx Creek	60.25
21	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40
22	(11)	AR 42750-87 Juneau watershed study	1,300.00
23	(12)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
24	(13)	AR 41759-88 Alaska/Japan mariculture	0.45
25	(14)	AR 42878-88 Tuluksak study	4.06
26	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
27	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
28	(17)	AR 42734-91 Big Lake hatchery	49,722.19
29	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
30	(19)	AR 41645-85 APA Susitna hydro project	3.57
31	(20)	AR 41645-86 APA Susitna hydro project	64.13

1	(21)	AR 42704-86 National Park Service/Naknek	3,519.90
2	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
3	(23)	AR 41945-85 Bear tooth aging	469.62
4	(24)	AR 41950-85 Steller sea pup	77.99
5	(25)	AR 41952-85 Marine mammals - NOAA	3.48
6	(26)	AR 41961-85 Brown bear tooth aging	0.30
7	(27)	AR 41951-86 Milne Point caribou study	2.35
8	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
9	(29)	AR 41949-86 Milne Point caribou study	0.58
10	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
11	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
12	(32)	AR 42824-86 Regional habitat management guide	33.38
13	(33)	AR 42051-88 Office of the commissioner	6,167.99
14	(34)	AR 42726-85 Encumbered administration	7,260.00
15	(35)	AR 42846-85 APA - administrative support	135.93
16	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
17	(37)	AR 42401-90 Subsistence	13,000.00
18	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
19		National Park Service	18,461.24
20	(39)	AR 42442-86 Regional habitat management guide	102.54
21	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
22	(41)	AR 42543-86 Oil and gas leasing program	84.37
23	(42)	AR 42544-86 Alaska coastal management plan	126.77
24	(43)	AR 42553-87 R2 instream flow	2,136.34
25	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
26	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
27	(46)	AR 42547-88 Monitoring compliance	3.00
28	(47)	AR 42541-89 Alaska coastal management program	0.44
29	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
30	(49)	AR 42843-86 Habitat coal mining	36.47
31	(50)	AR 41851-86 Data processing	2,278.06

1 (51) AR 42853-86 Plan and design automated budget system 26.21
 2 (52) AR 42855-86 CFEC RSA - Department of Law 1.73

3 * Sec. 31. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

6 Bristol Bay Salmon - <u>Ugashik</u> [WOOD] River smolt		
7 sonar project (ED 40)	<u>45,000</u>	<u>45,000</u>
8	[55,000]	[55,000]

9 * Sec. 32. The sum of \$150,000 is appropriated from program receipts in the general fund
 10 to the Department of Public Safety, division of motor vehicles, for additional data processing
 11 chargeback costs for the fiscal year ending June 30, 1994.

12 * Sec. 33. The sum of \$70,400 is appropriated from the general fund to the Department
 13 of Public Safety for increased operating costs for the contract jails program for the fiscal year
 14 ending June 30, 1994.

15 * Sec. 34. The funding sources for appropriations to the Department of Transportation and
 16 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended
 17 as follows, to reflect uncollectible program receipts from rural airport landing fees:

18 General Fund Receipts	<u>94,679,600</u> [93,129,600]
19 General Fund/Program Receipts	<u>3,376,200</u> [4,926,200]

20 * Sec. 35. The sum of \$34,702 is appropriated from the International Airports Revenue
 21 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public
 22 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,
 23 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

24 * Sec. 36. The sum of \$1,631,300 is appropriated from the general fund to the Department
 25 of Corrections for increased costs for the prisoner health care program for the fiscal year
 26 ending June 30, 1994.

27 * Sec. 37. The sum of \$85,100 is appropriated from the general fund to the Department
 28 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year
 29 ending June 30, 1994.

30 * Sec. 38. The sum of \$39,500 is appropriated from the general fund to the Department
 31 of Corrections for costs related to a court-appointed monitor for the fiscal year ending

1 June 30, 1994.

2 * Sec. 39. The sum of \$73,000 is appropriated from the general fund to the Department
3 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

4 * Sec. 40. (a) Section 120, ch. 41, SLA 1993, is amended to read:

5 Sec. 120. The sum of \$4,865,400 [\$5,553,400] is appropriated from the general
6 fund to the Department of Corrections, statewide operations, for the fiscal year ending
7 June 30, 1993.

8 (b) The sum of \$688,000 is appropriated from the general fund to the Department of
9 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

10 * Sec. 41. The sum of \$220,000 is appropriated from the general fund to the University
11 of Alaska for costs for installation of an emergency water well for the fiscal year ending
12 June 30, 1994.

13 * Sec. 42. The following amounts are appropriated from the general fund to the following
14 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and
15 staledated warrants:

16	DEPARTMENT	APPROPRIATION
17	Administration	\$ 163,152
18	Education	2,757
19	Environmental Conservation	50
20	Health and Social Services	119,300
21	Labor	188
22	Commerce and Economic Development	15,495
23	Military and Veterans' Affairs	38,020
24	Fish and Game	853
25	Transportation and Public Facilities	5,288
26	Corrections	2,100
27	Public Safety	2,318
28	Law	689

29 * Sec. 43. The sum of \$35,000 is appropriated from the general fund to the Department
30 of Administration, division of personnel/OEEO, for costs of ethics complaints grievance
31 awards for the fiscal year ending June 30, 1994:

1 * Sec. 44. The expenditures by the Department of Transportation and Public Facilities
 2 reflected by negative balances of accounts within the appropriations identified by the Alaska
 3 State Accounting System AR numbers set out below are ratified. The appropriations to which
 4 these expenditures should have been charged are amended by the addition of the amount set
 5 out after each AR number and the appropriations from which these expenditures were actually
 6 paid are amended by increasing them by the amount paid:

7	(1)	AR 57702-85 International Airport Revenue Fund	
8		Rate Implementation	\$13,759.61
9	(2)	AR 57704-85 Fairbanks Planning Support	503.75
10	(3)	AR 57705-85 School Facility Survey	73,727.97
11	(4)	AR 57707-85 Alaska Railroad	1,576.73
12	(5)	AR 57708-85 Northern Administrative Services - Data	
13		Processing	34,841.41
14	(6)	AR 57714-85 Alaska Oil and Gas Commission	4,498.85
15	(7)	AR 57718-85 Chilkat State Park Road	1,544.40
16	(8)	AR 57729-85 Erosion Control	1,706.19
17	(9)	AR 57748-85 Anchorage and Fairbanks International	
18		Airport Accounts	10,736.07
19	(10)	AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
20	(11)	AR 57752-85 Cook Inlet Pretrial	255.23
21	(12)	AR 57755-85 Study Storm Damage	20,580.17
22	(13)	AR 57709-86 Accident Status Report	1,415.67
23	(14)	AR 57714-86 International Airport Revenue Fund Rate	
24		Implementation	7.80
25	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
26	(16)	AR 57730-86 Museum Heating System	20,010.86
27	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
28	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
29	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
30	(20)	AR 63423-86 Parks Road	0.84
31	(21)	AR 63427-86 Montana Creek Trespass	0.67

1	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
2	(23)	AR 63678-86 Data and Word Processing	29,038.09
3	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
4	(25)	AR 57721-87 Second Street Parking Lot	823.91
5	(26)	AR 63360-87 Accident Statistics	1,014.77
6	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
7	(28)	AR 58864-88 Contractual Services	218.75
8	(29)	AR 58523-89 Fairbanks Natural Resources Building	
9		Maintenance	1,649.63
10	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
11	(31)	AR 62074-90 Productivity Improvement	2,014.73
12	(32)	AR 62075-90 Facilities Maintenance and Operations	
13		Project	422.89
14	(33)	AR 62835-90 Central Employee Housing Operations	179.91
15	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	
16		Mechanic	844.00
17	(35)	AR 63330-92 Design and Construction Support Maintenance	
18		and Operations Facilities	5.40
19	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
20	(37)	AR 65376-15 Snettisham Hatchery	55,442.01
21	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
22	(39)	AR 65108-94 McLaughlin Youth Center	
23		Addition Remodel	25,034.50
24	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02
25	* Sec. 45. An amount equal to the fiscal year 1993 general fund receipts from the seafood		
26	marketing assessment under AS 16.51.120, less the amount of those receipts that were		
27	expended or obligated for expenditure during fiscal year 1993, is appropriated from the		
28	general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products		
29	for the fiscal year ending June 30, 1994.		
30	* Sec. 46. The expenditures by the Department of Public Safety reflected by negative		
31	balances of accounts within the appropriations identified by the Alaska State Accounting		

1 System AR numbers set out below are ratified. The appropriations to which these
2 expenditures should have been charged are amended by the addition of the amount set out
3 after each AR number and the appropriations from which these expenditures were actually
4 paid are amended by increasing them by the amount paid.

5	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
6	(2)	AR 46558-86 Fire Service Training	.23
7	(3)	AR 46565-87 HSPA Federal Grants	.76
8	(4)	AR 46565-88 HSPA Federal Grants	1.96
9	(5)	AR 46565-89 HSPA Federal Grants	.60
10	(6)	AR 46625-90 AST Special Projects	5,315.44
11	(7)	AR 46639-86 AST Western States Information	698.72
12	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
13	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
14	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
15	(11)	AR 46745-90 Training Academy	110.00
16	(12)	AR 47021-88 FDEA Project	450.00
17	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
18	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
19	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
20	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
21	(17)	AR 47164-85 RSA HSPA Public Information	261.75
22	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
23	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
24	(20)	AR 47166-86 RSA Legislative Security	6.03
25	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
26	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

27 * Sec. 47. The appropriations made in compliance with the program review procedures of
28 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
29 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
30 were appropriated on June 30, 1995.

31 * Sec. 48. The expenditures by the Department of Administration reflected by negative

1 balances of accounts within the appropriations identified by the Alaska state accounting system
2 AR numbers set out below are ratified. The appropriations to which these expenditures should
3 have been charged are amended by the addition of the amount set out after each AR number
4 and the appropriations from which these expenditures were actually paid are amended by
5 increasing them by the amount paid:

6	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
7	(2)	AR 7042-90 Computer Services	6,475.00
8	(3)	AR 3827-86 Information Services	26.54
9	(4)	AR 4568-86 Telecommunications Services	79.91

10 * Sec. 49. The unexpended and unobligated balance of that portion of the appropriation
11 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
12 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

13 * Sec. 50. The sum of \$430,000 is appropriated from the general fund to the Department
14 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
15 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
16 Elementary School for the fiscal year ending June 30, 1995.

17 * Sec. 51. The sum of \$447,130 is appropriated from the general fund to the Department
18 of Education for additional district support for the Sitka School District for the fiscal year
19 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
20 of the long-term timber contract.

21 * Sec. 52. The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
22 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
23 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
24 for the fiscal year ending June 30, 1995.

25 * Sec. 53. The sum of \$3,000,000 is appropriated from the following sources to the
26 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
27 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

28	General fund	\$2,250,000
29	State corporation receipts	750,000

30 * Sec. 54. The sum of \$200,000 is appropriated from the General Fund to the Department
31 of Health and Social Services, Division of Public Health, Maternal, Child and Family Health

1 Section, for the healthy families program for the fiscal year ending June 30, 1995.

2 * Sec. 55. The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska
3 Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC
4 for the fiscal year ending June 30, 1995.

5 * Sec. 56. The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska
6 Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC
7 for the fiscal year ending June 30, 1995.

8 * Sec. 57. The sum of \$750,000 is appropriated from the corporate receipts of the Alaska
9 Housing Finance Corporation (AHFC) for the senior citizens housing development program
10 of AHFC for the fiscal year ending June 30, 1995.

11 * Sec. 58. The sum of \$300,000 is appropriated from the corporate receipts of the Alaska
12 Housing Finance Corporation (AHFC) for the warm homes for Alaska program of AHFC for
13 the fiscal year ending June 30, 1995.

14 * Sec. 59. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Subsistence	3,014,900	<u>1,746,712</u>	<u>1,268,188</u>
18		[1,686,200]	[1,328,700]

19 * Sec. 60. The sum of \$163,861 is appropriated from the general fund to the Department
20 of Corrections for settlement of the canine unit overtime litigation for the fiscal year ending
21 June 30, 1994.

22 * Sec. 61. The sum of \$55,000 is appropriated from the general fund to the Department
23 of Administration for operating costs for the Rural Alaska Television Network for the fiscal
24 year ending June 30, 1994.

25 * Sec. 62. This Act takes effect immediately under AS 01.10.070(c).