

HOUSE BILL NO. 455

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/9/94

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying
2 certain state expenditures; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$1,500,000 is appropriated to the Office of the Governor, office
5 of management and budget, to pay costs resulting from salary adjustments required to comply
6 with 29 U.S.C. (Fair Labor Standards Act) for the fiscal year ending June 30, 1993 and the
7 fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$550,000
10	General fund	950,000

11 * Sec. 2. The sum of \$2,191,300 is appropriated from the general fund to the Department
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 * Sec. 3. The sum of \$466,000 is appropriated from the general fund to the Department
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 * Sec. 4. The sum of \$554,700 is appropriated from the general fund to the Department
3 of Administration, office of public advocacy, for operating costs due to increased caseload for
4 the fiscal year ending June 30, 1994.

5 * Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department
6 of Administration, division of personnel, office of equal employment opportunity, for costs
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 * Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of
9 Administration, division of personnel, office of equal employment opportunity, for cost of
10 grievance awards for the fiscal year ending June 30, 1994.

11 * Sec. 7. The sum of \$50,000 is appropriated from the general fund to the Department of
12 Administration, division of personnel, office of equal employment opportunity, for costs
13 relating to a salary survey and geographic differential study, ordered by the court, for the
14 fiscal year ending June 30, 1994.

15 * Sec. 8. The sum of \$1,870,200 is appropriated from the general fund to the Department
16 of Administration for additional lease costs in the leasing program for the fiscal year ending
17 June 30, 1994.

18 * Sec. 9. (a) The sum of \$325,445 is appropriated from the general fund to the
19 Department of Law to pay judgments and claims against the state for the fiscal year ending
20 June 30, 1994.

21 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
22 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State
23 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

24 * Sec. 10. The sum of \$462,379 is appropriated from the general fund to the Department
25 of Law to pay the award of court costs and fees against the state relating to the
26 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal
27 year ending June 30, 1994.

28 * Sec. 11. The sum of \$149,098 is appropriated from the dividend fund (AS 43.23.045)
29 to the Department of Revenue, permanent fund dividend division, to cover additional costs of
30 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year
31 ending June 30, 1994.

1 for claims processing and for eligible disproportionate share claims under the Medicaid
2 program for the fiscal year ending June 30, 1994, from the following sources:

3 Federal receipts \$1,300,000

4 General fund/mental health trust 1,300,000

5 * Sec. 19. The sum of \$3,567,400 is appropriated from federal receipts to the Department
6 of Health and Social Services, division of medical assistance, for increased Indian Health
7 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

8 * Sec. 20. The sum of \$887,500 is appropriated from the general fund to the Department
9 of Health and Social Services, division of medical assistance, for increased general relief
10 medical program growth for the fiscal year ending June 30, 1994.

11 * Sec. 21. The sum of \$7,000,000 is appropriated from federal receipts to the Department
12 of Health and Social Services, division of medical assistance, Medicaid state programs, for
13 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute
14 operations for the fiscal year ending June 30, 1994.

15 * Sec. 22. (a) Section 38, ch. 65, SLA 1993, page 18, line 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Medical Assistance	<u>274,626,900</u>	<u>126,708,600</u>	<u>147,918,300</u>
17	[277,124,700]	[127,957,500]	[149,167,200]

18 (b) Section 38, ch. 65, SLA 1993, page 18, line 23, is amended to read:

19 ALLOCATIONS

20 Waivers Services	<u>8,985,800</u>
21	[11,483,600]

22 (c) Section 38, ch. 65, SLA 1993, page 22, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Community Developmental		
24 Disabilities Grants	<u>20,676,200</u>	<u>20,676,200</u>
25	[19,427,300]	[19,427,300]

26 * Sec. 23. The sum of \$215,000 is appropriated from the general fund to the Department
27 of Health and Social Services, McLaughlin Youth Center, for increased personal services,
28

1 ~~contractual services, and supplies related to occupancy growth for the fiscal year ending~~
2 ~~June 30, 1994.~~

3 * Sec. 24. The sum of \$41,000 is appropriated from the general fund to the Department
4 of Health and Social Services, Johnson Youth Center, for increased personal services and
5 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

6 * Sec. 25. The funding sources for appropriations to the Department of Health and Social
7 Services set out in sec. 40, ch. 65, SLA 1993, page 51, lines 13 and 14, are amended as
8 follows, to reflect uncollectible program receipts from laboratory services for the fiscal year
9 ending June 30, 1994:

10	General Fund Receipts	<u>122,562,300</u> [122,203,600]
11	General Fund/Program Receipts	<u>13,523,900</u> [13,882,600]

12 * Sec. 26. The sum of \$201,800 is appropriated from the general fund to the Department
13 of Health and Social Services, post mortem examinations, to cover costs related to the delayed
14 implementation of the medical examiner program for the fiscal year ending June 30, 1994.

15 * Sec. 27. The sum of \$271,000 is appropriated from the general fund/mental health
16 receipts to the Department of Health and Social Services, community mental health grants,
17 designated evaluation and treatment, to cover costs related to increases in client caseload and
18 inpatient days for the fiscal year ending June 30, 1994.

19 * Sec. 28. (a) Section 38, ch. 65, SLA 1993, page 22, line 31, is amended to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22	Institutions and Administration <u>31,681,400</u>	<u>16,339,900</u>	<u>15,341,500</u>
23	[31,056,800]	[22,729,300]	[8,327,500]

24 (b) Section 38, ch. 65, SLA 1993, page 23, line 4, is amended to read:

25	ALLOCATIONS
26	Alaska Psychiatric Institute <u>16,692,400</u>
27	[16,067,800]

28 * Sec. 29. The sum of \$598,200 is appropriated from the general fund/mental health
29 receipts to the Department of Health and Social Services for Harborview Development Center,
30 to cover costs related to certification deficiencies and heating for the fiscal year ending
31 June 30, 1994.

1 * Sec. 30. The sum of \$37,500 is appropriated from the general fund to the Department
2 of Military and Veterans' Affairs for additional costs of the veteran's death gratuity program
3 for the fiscal year ending June 30, 1994.

4 * Sec. 31. The sum of \$4,643,800 is appropriated from the general fund to the Department
5 of Natural Resources for additional fire suppression costs for the fiscal year ending June 30,
6 1994.

7 * Sec. 32. The expenditures by the Department of Natural Resources reflected by negative
8 balances of accounts within the appropriations identified by the Alaska State Accounting
9 System AR numbers set out below are ratified. The appropriations to which these
10 expenditures should have been charged are amended by the addition of the amount set out
11 after each AR number and the appropriations from which these expenditures were actually
12 paid are amended by increasing them by the amount paid:

13	(1)	AR 39290-89 Parks construction bonds	\$5,958.16
14	(2)	AR 38011-86 Mat-Su	22.26
15	(3)	AR 36734-89 Porcupine Burn access road	377.33
16	(4)	AR 36736-89 Tok/Eagle access road	905.26

17 * Sec. 33. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)
18 to the Department of Fish and Game for additional vendor compensation for king salmon tags
19 for the fiscal year ending June 30, 1994.

20 * Sec. 34. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

21	APPROPRIATION	GENERAL	OTHER
22	ITEMS	FUND	FUNDS
23	Subsistence	<u>1,746,712</u>	<u>1,268,188</u>
24		[1,686,200]	[1,328,700]

25 * Sec. 35. The expenditures by the Department of Fish and Game reflected by negative
26 balances of accounts within the appropriations identified by the Alaska State Accounting
27 System AR numbers set out below are ratified. The appropriations to which these
28 expenditures should have been charged are amended by the addition of the amount set out
29 after each AR number and the appropriations from which these expenditures were actually
30 paid are amended by increasing them by the amount paid:

31	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
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1	(2)	AR 41542-89 Rockfish poster account	7,299.09
2	(3)	AR 41568-89 Groundfish data	1,685.00
3	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
4	(5)	AR 41573-89 Stream classification	675.53
5	(6)	AR 42838-85 Northern employee housing	5,722.79
6	(7)	AR 42840-85 Bunkhouse maintenance	167.29
7	(8)	AR 42808-86 Anadromous fish study	42.59
8	(9)	AR 41754-87 USFS Marx Creek	60.25
9	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40
10	(11)	AR 42749-87 NSRAA coho enhancement	12,500.00
11	(12)	AR 42750-87 Juneau watershed study	1,300.00
12	(13)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
13	(14)	AR 41759-88 Alaska/Japan mariculture	0.45
14	(15)	AR 42878-88 Tuluksak study	4.06
15	(16)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
16	(17)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
17	(18)	AR 42734-91 Big Lake hatchery	49,722.19
18	(19)	AR 42739-91 Kodiak sockeye enhancement	122.08
19	(20)	AR 41645-85 APA Susitna hydro project	3.57
20	(21)	AR 41645-86 APA Susitna hydro project	64.13
21	(22)	AR 42704-86 National Park Service/Naknek	3,519.90
22	(23)	AR 42816-85 APA Susitna hydro project	3,795.44
23	(24)	AR 41945-85 Bear tooth aging	469.62
24	(25)	AR 41950-85 Steller sea pup	77.99
25	(26)	AR 41952-85 Marine mammals - NOAA	3.48
26	(27)	AR 41961-85 Brown bear tooth aging	0.30
27	(28)	AR 41951-86 Milne Point caribou study	2.35
28	(29)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
29	(30)	AR 41949-86 Milne Point caribou study	0.58
30	(31)	AR 41966-88 US/state refuge coordinator	11,195.00
31	(32)	AR 42716-86 USF&W cooperative Arctic caribou	225.76

1	(33)	AR 42824-86 Regional habitat management guide	33.38
2	(34)	AR 42051-88 Office of the commissioner	6,167.99
3	(35)	AR 42726-85 Encumbered administration	7,260.00
4	(36)	AR 42846-85 APA - administrative support	135.93
5	(37)	AR 42864-86 Department of Transportation RSA	9,826.05
6	(38)	AR 42401-90 Subsistence	13,000.00
7	(39)	AR 42450-88 Intergovernmental personnel act agreement -	
8		National Park Service	18,461.24
9	(40)	AR 42442-86 Regional habitat management guide	102.54
10	(41)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
11	(42)	AR 42543-86 Oil and gas leasing program	84.37
12	(43)	AR 42544-86 Alaska coastal management plan	126.77
13	(44)	AR 42553-87 R2 instream flow	2,136.34
14	(45)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
15	(46)	AR 42743-88 Habitat fisheries restoration	12,156.04
16	(47)	AR 42547-88 Monitoring compliance	3.00
17	(48)	AR 42541-89 Alaska coastal management program	0.44
18	(49)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
19	(50)	AR 42843-86 Habitat coal mining	36.47
20	(51)	AR 41851-86 Data processing	2,278.06
21	(52)	AR 42853-86 Plan and design automated budget system	26.21
22	(53)	AR 42855-86 CFEC RSA - Department of Law	1.73

23 * Sec. 36. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
25	Bristol Bay Salmon -	<u>45,000</u> <u>45,000</u>
26	<u>Ugashik River</u> [WOOD RIVER]	[55,000] [55,000]
27	smolt sonar project (ED 40)	

28 * Sec. 37. The sum of \$331,900 is appropriated from general fund/program receipts to the
29 Department of Public Safety, division of motor vehicles, for additional data processing
30 chargeback costs for the fiscal year ending June 30, 1994.

31 * Sec. 38. The sum of \$70,400 is appropriated from general fund to the Department of

1 Public Safety for increased operating costs for the contract jails program for the fiscal year
2 ending June 30, 1994.

3 * Sec. 39. The funding sources for appropriations to the Department of Transportation and
4 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended
5 as follows, to reflect uncollectible program receipts from rural airport landing fees:

6 General Fund Receipts 94,679,600 [93,129,600]

7 General Fund/Program Receipts 3,376,200 [4,926,200]

8 * Sec. 40. The sum of \$34,700 is appropriated from International Airports Revenue Fund
9 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public
10 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,
11 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

12 * Sec. 41. The sum of \$1,631,300 is appropriated from general fund to the Department of
13 Corrections for increased costs for the prisoner health care program for the fiscal year ending
14 June 30, 1994.

15 * Sec. 42. The sum of \$85,100 is appropriated from general fund to the Department of
16 Corrections for an arbitration settlement related to a reinstated employee for the fiscal year
17 ending June 30, 1994.

18 * Sec. 43. The sum of \$39,500 is appropriated from general fund to the Department of
19 Corrections for costs related to a court-appointed monitor for the fiscal year ending June 30,
20 1994.

21 * Sec. 44. The sum of \$200,000 is appropriated from general fund to the Department of
22 Corrections for additional beds at Spring Creek Correctional Center for the fiscal year ending
23 June 30, 1994.

24 * Sec. 45. The sum of \$73,000 is appropriated from general fund to the Department of
25 Corrections for additional legal costs for the fiscal year ending June 30, 1994.

26 * Sec. 46. (a) Section 120, ch. 41, SLA 1993, is amended to read:

27 Sec. 120. The sum of \$4,865,400 [\$5,553,400] is appropriated from the general
28 fund to the Department of Corrections, statewide operations, for the fiscal year ending
29 June 30, 1993.

30 (b) The sum of \$688,000 is appropriated from the general fund to the Department of
31 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

1 * Sec. 47. The sum of \$36,708 is appropriated from the general fund to the Department
2 of Environmental Conservation to reimburse the United States Environmental Protection
3 Agency for state expenditures of federal receipts during the period from June 28, 1985 through
4 January 31, 1988 that a federal audit has determined to be ineligible for federal participation
5 and to pay interest and penalties expected to accrue before the reimbursement.

6 * Sec. 48. The sum of \$253,500 is appropriated to the University of Alaska for a three
7 percent salary adjustment required under the terms of the contract agreement entered into with
8 the Alaska Community College Federation of Teachers bargaining unit for the period January
9 1, 1994, through June 30, 1994, from the following sources:

10	SOURCE	AMOUNT
11	Federal receipts	\$ 8,000
12	General fund	144,100
13	General fund/mental health trust	400
14	Student tuition/fees/services	83,600
15	Indirect cost recovery	300
16	University receipts	17,100

17 * Sec. 49. The sum of \$220,000 is appropriated from general fund to the University of
18 Alaska for costs for installation of an emergency water well for the fiscal year ending June 30,
19 1994.

20 * Sec. 50. The following amounts are appropriated from the general fund to the following
21 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and
22 staledated warrants:

23	DEPARTMENT	APPROPRIATION
24	Administration	\$ 64,060
25	Education	2,757
26	Environmental Conservation	50
27	Health and Social Services	108,400
28	Labor	188
29	Commerce and Economic Development	15,495
30	Military and Veterans' Affairs	38,020
31	Fish and Game	853

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|---|---|-------|
| 1 | Transportation and Public Facilities | 4,940 |
| 2 | Corrections | 2,100 |
| 3 | * Sec. 51. This Act takes effect immediately under AS 01.10.070(c). | |