

**CONFERENCE CS FOR HOUSE BILL NO. 370
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION**

BY THE CONFERENCE COMMITTEE

Offered: 5/9/94

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR
A BILL**

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
2 state government and to capitalize funds; making appropriations under art. IX,
3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget
4 reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * Section 1. Included within the general fund amounts appropriated in this Act, the
7 following amounts are from the unreserved special accounts in the general fund:

8 Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9 Aviation fuel tax account (AS 43.40.010(e))	6,000,000

10 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
11 amounts appropriated in this Act are appropriated conditioned upon compliance with the
12 program review provisions of AS 37.07.080(h).

13 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
14 estimates appropriated by this Act, the appropriation from state funds for the affected program

1 may be reduced by the amount of the excess if the reductions are consistent with applicable
2 federal statutes.

3 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as
4 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
5 appropriation is reduced by the amount of the shortfall in receipts.

6 * **Sec. 5.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
7 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
8 general fund.

9 * **Sec. 6.** (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
10 account described in AS 37.05.289(a) are appropriated from that account to the Department
11 of Administration.

12 (b) Amounts equivalent to the amounts to be received in settlement of insurance
13 claims for losses and the amounts to be received as recovery for losses are appropriated from
14 the general fund to the state insurance catastrophe reserve account established by
15 AS 37.05.289.

16 (c) Amounts equivalent to the amounts to be received in settlement of claims against
17 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
18 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
19 land affected by a use covered by the bond.

20 (d) The appropriations made in (b) and (c) of this section are contingent upon
21 compliance with the program review provisions of AS 37.07.080(h).

22 * **Sec. 7.** The amount required to pay interest on revenue anticipation notes issued by the
23 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
24 Department of Revenue for payment of interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08.

26 * **Sec. 8.** The amount required to be paid by the state for the principal of and interest on
27 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
28 state bond committee to make all payments by the state required under its guarantee for
29 principal and interest.

30 * **Sec. 9.** The sum of \$5,779,764 is appropriated from the international airports revenue
31 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds.

2 * **Sec. 10.** (a) The sum of \$11,243,993 is appropriated from the general fund to the Alaska
3 debt retirement fund (AS 37.15.011).

4 (b) The sum of \$11,243,993 is appropriated from the Alaska debt retirement fund
5 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
6 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the
7 Alaska court system.

8 * **Sec. 11.** (a) The sum of \$18,477,625 is appropriated from the general fund to the Alaska
9 debt retirement fund (AS 37.15.011).

10 (b) The sum of \$23,177,625 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
12 state general obligation bonds.

13 * **Sec. 12.** The amount authorized for transfer by the Alaska Permanent Fund Corporation
14 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
15 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and
16 administrative and associated costs.

17 * **Sec. 13.** The amount calculated under AS 37.13.145 to offset the effect of inflation on
18 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
19 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
20 fund that remains after money is transferred to the dividend fund under sec. 12 of this Act.

21 * **Sec. 14.** The interest earned during fiscal year 1995 on revenue from the sources set out
22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
23 revenue by the state is appropriated to the principal of the Alaska permanent fund.

24 * **Sec. 15.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
25 fiscal year 1995 is appropriated to the principal of the Alaska permanent fund in satisfaction
26 of that requirement.

27 * **Sec. 16.** The lapsing balance of the employment assistance and training program fund
28 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSSLA 1992) on June 30, 1994,
29 is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1994.

30 * **Sec. 17.** (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
31 loan interest payments and all other unrestricted receipts, including, without limitation,

1 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
2 Corporation during the fiscal year 1995, and all income earned on assets of the corporation
3 during that period, are appropriated to the Alaska housing finance revolving fund
4 (AS 18.56.082) for the purposes described in AS 18.56.

5 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
6 including, without limitation, mortgage loan commitment fees, received by or accrued to the
7 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
8 during the fiscal year 1995, and all income earned on assets of that fund during that period,
9 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
10 Corporation for the purposes of that fund.

11 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
12 including, without limitation, mortgage loan commitment fees, received by or accrued to the
13 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
14 during the fiscal year 1995, and all income earned on assets of that fund during that period,
15 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
16 Corporation for the purposes of that fund.

17 (d) The sum of \$200,000,000 from the available unrestricted cash in the general
18 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
19 transferred by the direction of the Alaska Housing Finance Corporation board to the general
20 fund. The funds will be deposited to the general fund when received during fiscal year 1995.

21 * Sec. 18. The sum of \$9,934,900 is appropriated from the commercial fishing revolving
22 loan fund (AS 16.10.340) to the fisheries enhancement revolving loan fund (AS 16.10.505)
23 for the fisheries enhancement loan programs.

24 * Sec. 19. (a) The balance of the oil and hazardous substance release mitigation account
25 (AS 46.04.010 and AS 46.08.020) on July 1, 1994, not otherwise appropriated by (b) of this
26 section, is appropriated to the oil and hazardous substance release response fund
27 (AS 46.08.010).

28 (b) The sum of \$3,541,300 is appropriated from the oil and hazardous substance
29 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the storage
30 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995.

31 * Sec. 20. (a) The sum of \$25,900,000 derived from the surcharge collected under

1 AS 43.55.200 during fiscal year 1994 is appropriated from the general fund to the oil and
2 hazardous substance release response fund (AS 46.08.010).

3 (b) Contingent upon the passage by the Eighteenth Alaska State Legislature and the
4 enactment into law of a bill establishing the oil and hazardous substance release prevention
5 account and the oil and hazardous substance release response account (or substantially similar
6 accounts) in the oil and hazardous substance release prevention and response fund (or a
7 substantially similar successor to the oil and hazardous substance release response fund
8 (AS 46.08.010)), the amount of \$25,900,000 that was appropriated under (a) of this section
9 is transferred from the oil and hazardous substance release response fund (AS 46.08.010) to
10 the oil and hazardous substance release prevention and response fund (or a substantially
11 similar successor to the oil and hazardous substance release response fund (AS 46.08.010))
12 and is appropriated into the following accounts (or substantially similar accounts) in the
13 amounts listed

14	ACCOUNT	APPROPRIATION
15	Oil and hazardous substance release	
16	prevention account	\$15,540,000
17	Oil and hazardous substance release	
18	response account	10,360,000

19 * **Sec. 21.** (a) Contingent upon the passage by the Eighteenth Alaska State Legislature and
20 the enactment into law of a bill that establishes the oil and hazardous substance release
21 prevention account and the oil and hazardous substance release response account (or
22 substantially similar accounts) in the oil and hazardous substance release prevention and
23 response fund (or a substantially similar successor to the oil and hazardous substance release
24 response fund (AS 46.08.010)), the unexpended and unobligated balance of the oil and
25 hazardous substance release response fund (AS 46.08.010), as of the day before the effective
26 date of a section of the legislation described above that suspends the surcharge authorized by
27 AS 43.55.201 unless a certain appropriation is made from the oil and hazardous substance
28 release response fund (AS 46.08.010) and is allocated to the oil and hazardous substance
29 release prevention account and the oil and hazardous substance release response account, is
30 appropriated to the oil and hazardous substance release prevention and response fund and is
31 allocated as follows:

- 1 (1) \$5,000,000 to the oil and hazardous substance release prevention account;
 2 (2) the remainder to the oil and hazardous substance release response account.

3 (b) On the effective date of legislation passed by the Eighteenth Alaska State
 4 Legislature and enacted into law that establishes the oil and hazardous substance release
 5 prevention account and the oil and hazardous substance release response account (or
 6 substantially similar accounts) in the oil and hazardous substance release prevention and
 7 response fund (or a substantially similar successor to the oil and hazardous substance release
 8 response fund (AS 46.08.010)), appropriations made from the oil and hazardous substance
 9 release response fund (AS 46.08.010) for fiscal year 1995 shall be considered as having been
 10 made from the oil an hazardous substance release prevention and response fund.

11 * Sec. 22. (a) The sum of \$15,265,000 is appropriated to the following departments, from
 12 the following sources, for costs relating to legal proceedings and audit activity involving oil
 13 and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year
 14 ending June 30, 1995:

15	Department of Law	
16	State corporation receipts	\$3,750,000
17	Budget reserve fund (art. IX,	
18	sec. 17, Constitution of the	
19	State of Alaska)	11,250,000
20	Department of Revenue	
21	General fund	265,000

22 (b) The appropriation made by (a) of this section from the budget reserve fund (art.
 23 IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c), Constitution
 24 of the State of Alaska.

25 * Sec. 23. The sum of \$3,554,400 is appropriated from the general fund to the Department
 26 of Natural Resources for costs associated with fire suppression for the fiscal year ending
 27 June 30, 1995.

28 * Sec. 24. The sum of \$21,501,500 is appropriated to the information services fund
 29 (AS 44.21.045) for the Department of Administration, division of information services
 30 programs from the following sources:

31	General fund	\$ 2,124,000
----	--------------	--------------

1	General fund program receipts	94,600
2	Inter-agency receipts	19,222,900
3	Inter-agency receipts/oil and hazardous	
4	substance release response fund	60,000

5 * Sec. 25. The sum of \$28,397,200 is appropriated from the general fund to the Alaska
6 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
7 public.

8 * Sec. 26. The sum of \$1,100,000 is appropriated from the mental health trust income
9 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
10 cost recovery related to mental health programs.

11 * Sec. 27. The fiscal year 1995 general fund receipts of the tank registration fee program
12 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

13 * Sec. 28. An amount equal to the amount appropriated for the costs of the 1994 annual
14 governor's safety conference (sec. 33, ch. 65, SLA 1993) plus the fiscal year 1994 program
15 receipts of the Safety Advisory Council, less the amount expended or obligated for expenditure
16 for the costs of the 1994 annual governor's safety conference, is appropriated from the general
17 fund to the Safety Advisory Council for costs of the 1995 annual governor's safety conference.

18 * Sec. 29. (a) The sum of \$8,000,000 is appropriated from the group health and life
19 benefits fund (AS 39.30.095) to the office of management and budget to lower health
20 insurance premiums paid by state agencies.

21 (b) That portion of each general fund appropriation made to a state agency that
22 contains funds for health insurance premiums for fiscal year 1995 is reduced by the amount
23 that the agency's health insurance premiums are reduced as the consequence of the
24 appropriation made by (a) of this section.

25 * Sec. 30. The unexpended and unobligated balance of the disaster relief fund
26 (AS 26.23.300) on June 30, 1994, lapses June 30, 1995 into the funds from which it was
27 appropriated.

28 * Sec. 31. The balance on June 30, 1994, of the Alaska Public Utilities Commission
29 program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1994
30 is appropriated to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

31 * Sec. 32. The sum of \$65,000 is appropriated from the rural electrification revolving loan

1 fund (AS 42.45.020) to the general fund as an additional revenue source.

2 * Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during
3 fiscal year 1995 is appropriated to the following funds in the following percentages for the
4 purposes set out in AS 42.45.050:

5	Power cost equalization and rural	
6	electric capitalization fund (AS 42.45.100)	40 percent
7	Southeast energy fund (AS 42.45.040)	40 percent
8	Power project fund (AS 42.45.010)	20 percent

9 * Sec. 34. (a) An amount equal to 25 percent of the money collected, and deposited into
10 the general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is
11 appropriated from the general fund to the Department of Public Safety, Violent Crimes
12 Compensation Board, for grants and payment of claims.

13 (b) An amount equal to 25 percent of the money collected, and deposited into the
14 general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is appropriated
15 from the general fund to the Department of Public Safety, Council on Domestic Violence and
16 Sexual Assault, for grants and payment of claims.

17 (c) The appropriations made by this section are contingent upon the passage by the
18 Eighteenth Alaska State Legislature, and the enactment into law, of legislation authorizing a
19 court to impose day fines on persons convicted of an offense.

20 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and
21 fees collected under the following programs are appropriated to the Department of Revenue
22 from the general fund for payment in fiscal year 1995:

- 23 (1) Fisheries tax revenue for fiscal year 1994 (AS 43.75);
24 (2) Amusement and gaming tax revenue for fiscal year 1995 (AS 43.35);
25 (3) Aviation fuel tax revenue for fiscal year 1995 (AS 43.40.010);
26 (4) Electric and telephone cooperative tax revenue for fiscal year 1995
27 (AS 10.25.570); and
28 (5) Liquor license fee revenue for fiscal year 1995 (AS 04.11).

29 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76 and
30 deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to
31 the Department of Commerce and Economic Development for payment in fiscal year 1995 to

1 provide financing for qualified regional associations operating within a region designated
2 under AS 16.10.375.

3 * **Sec. 37.** An amount equal to the fiscal year 1994 general fund receipts from the salmon
4 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
5 AS 16.51.120, less the amount of those receipts that were expended or obligated for
6 expenditure during fiscal year 1994, is appropriated from the general fund to the Alaska
7 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1995.

8 * **Sec. 38.** The amount required to pay claims awarded under AS 08.88.470 is appropriated
9 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
10 Economic Development, division of occupational licensing, to pay claims awarded under
11 AS 08.88.470.

12 * **Sec. 39.** (a) The sum of \$37,600,000 is appropriated from the investment loss trust fund
13 (AS 37.14.300) to the general fund as a funding source.

14 (b) The sum of \$60,000,000 from the available unrestricted cash in the Alaska
15 Industrial Development and Export Authority revolving fund (AS 44.88.060) is anticipated to
16 be transferred by the direction of the Alaska Industrial Development and Export Authority
17 board to the general fund. The funds will be deposited to the general fund when received
18 during fiscal year 1995.

19 (c) If the unrestricted state revenue available for appropriation in fiscal year 1995 is
20 insufficient to cover the general fund appropriations made for fiscal year 1995, the amount
21 necessary to balance revenue and general fund appropriations is appropriated to the general
22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The
23 appropriation made by this subsection is made under art. IX, sec. 17(c), Constitution of the
24 State of Alaska.

25 (d) All residual right, title, and interest in the loan and note portfolio appropriated to
26 the economic development fund of the former Alaska Industrial Development Authority under
27 secs. 1 and 3, ch. 67, SLA 1985, that would lapse into the general fund upon release of any
28 pledge or interest arising in connection with the financing or development of the DeLong
29 Mountain Transportation Project are transferred from the general fund to the Alaska Industrial
30 Development and Export Authority revolving fund (AS 44.88.060) for the purposes described
31 in AS 44.88.

1 (e) Any interest in money generated by the DeLong Mountain Transportation Project
2 required to be transferred to the Department of Revenue under sec. 3, ch. 68, SLA 1985, is
3 transferred to the Alaska Industrial Development and Export Authority revolving fund
4 (AS 44.88.060) for the purposes described in AS 44.88.

5 * Sec. 40. The sum of \$68,738,958 is appropriated from the budget reserve fund (art. IX,
6 sec. 17, Constitution of the State of Alaska) to the general fund to cover the share of the
7 state's actual expenditures for oil and gas litigation from July 1, 1990, through February 15,
8 1994, that is attributable to the constitutional budget reserve fund. This appropriation is made
9 under art. IX, sec. 17(c), Constitution of the State of Alaska.

10 * Sec. 41. The appropriations made by secs. 17 - 21, 24, 25, 27, and 33 of this Act are for
11 capitalization of funds and do not lapse under AS 37.25.010.

12 (SECTION 42 BEGINS ON PAGE 13)

Fiscal Year 1995 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	630,882,600	281,400	631,164,000
General Fund Match	219,163,200	356,900	219,520,100
General Fund Receipts	1,079,632,600	6,235,200	1,085,867,800
General Fund/Program Receipts	80,645,500	1,743,600	82,389,100
General Fund/Mental Health Trust	106,397,800	647,900	107,045,700
Inter-Agency Receipts	158,676,100	116,900	158,793,000
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,100	9,500	44,600
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	20,900,600		20,900,600
Federal Incentive Payments	2,084,100		2,084,100
Benefits Systems Receipts	4,107,900	4,000	4,111,900
Agricultural Loan Fund	1,389,200		1,389,200
State Corporation Receipts	51,399,100	99,700	51,498,800
Fish and Game Fund	17,269,800		17,269,800
Science & Technology Endowment Income	13,301,200		13,301,200
Highway Working Capital Fund	22,605,800		22,605,800
International Airport Revenue Fund	38,121,400		38,121,400
Public Employees Retirement Fund	13,117,300	294,000	13,411,300
Second Injury Fund Reserve Account	2,472,400		2,472,400
Disabled Fishermans Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,040,900	196,000	9,236,900
Veterans Revolving Loan Fund	282,100		282,100
Commercial Fishing Loan Fund	1,995,200	74,500	2,069,700
U/A Student Tuition/Fees/Services	52,308,000		52,308,000
U/A Indirect Cost Recovery	14,284,600		14,284,600
Real Estate Surety Fund	118,200		118,200
Judicial Retirement System	130,100	2,400	132,500
Public Law 81-874	225,500		225,500
National Guard Retirement System	62,200	600	62,800
Title XX	6,394,700		6,394,700
University Restricted Receipts	50,033,100	19,500	50,052,600

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	28,711,100	-239,000	28,472,100
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	12,491,500	300,000	12,791,500
Investment Loss Trust Fund	35,200	9,500	44,700
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,040,400	646,700	2,687,100
Small Business Loan Fund	26,600		26,600
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	77,291,500	278,900	77,570,400
Power Project Loan Fund	725,600		725,600
National Petroleum Reserve Fund	600,000		600,000
Public School Fund	302,000	82,000	384,000
Mining Revolving Loan Fund	175,400		175,400
Child Care Revolving Loan Fund	17,000		17,000
Historical District Revolving Loan Fund	2,900		2,900
Fisheries Enhancement Revolving Loan Fund	253,100		253,100
Alternative Energy Revolving Loan Fund	290,500		290,500
Residential Energy Conservation Loan Fund	32,400		32,400
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	149,800		149,800
Marine Highway System Fund	74,048,600		74,048,600
Gifts/Grants/Bequests	605,200		605,200
Storage Tank Assistance Fund	3,991,300		3,991,300
Information Service Fund	21,570,600		21,570,600
Power Cost Equalization Fund	18,635,000		18,635,000
* * * Total * * *	\$2,850,456,300	\$11,160,200	\$2,861,616,500

1 * Sec. 42 The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 1995 budget summary for
 3 the operating budget by funding source to the agencies named for the purposes
 4 expressed for the fiscal year beginning July 1, 1994 and ending June 30, 1995,
 5 unless otherwise indicated.

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
6				
7				
8	* * * * *	* * * * *		
9	* * * * * Office of the Governor	* * * * *		
10	* * * * *	* * * * *		
11	Human Rights Commission	1,095,600	987,600	108,000
12	Executive Operations	7,979,600	7,728,600	251,000
13	Executive Office	6,339,600		
14	It is the intent of the legislature that all general reductions be implemented			
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
16	It is intended that agencies achieve efficiencies by finding new means and methods			
17	of doing business and establishing new administrative procedures.			
18	Governor's House	287,300		
19	Contingency Fund	350,000		
20	Lieutenant Governor	655,200		
21	Media Center	347,500		
22	Office of Management & Budget	6,820,400	3,976,800	2,843,600
23	Office of the Director	472,600		
24	Budget Review	1,066,000		
25	Audit and Management Services	885,200		
26	Governmental Coordination	4,525,000		
27	Unallocated Reduction	-128,400		
28	Elective Operations	3,920,100	3,920,100	
29	Elections	1,585,000		
30	General and Primary Elections	2,335,100		
31	* * * * *	* * * * *		
32	* * * * * Department of Administration	* * * * *		
33	* * * * *	* * * * *		
34	Longevity Bonus Grants	73,409,900	73,409,900	
35	Senior Services	43,928,200	37,007,000	6,921,200
36	Pioneers Homes	30,039,300		
37	Senior Services Administration	2,894,300		

1 Department of Administration (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Nutrition, Transportation and	5,680,100		
5	Support Services			
6	Senior Employment Services	1,802,300		
7	Home and Community Based Care	2,457,200		
8	Senior Residential Services	1,055,000		
9	Public Defender Agency		7,426,900	
10	Office of Public Advocacy		6,339,500	25,000
11	Centralized Administrative		14,778,200	11,199,600
12	Services			
13	Office of the Commissioner	592,200		
14	It is the intent of the legislature that all general reductions be implemented			
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
16	It is intended that agencies achieve efficiencies by finding new means and methods			
17	of doing business and establishing new administrative procedures.			
18	Permanency Planning Board	104,300		
19	Administrative Services	1,399,200		
20	Personnel/Equal Employment	3,794,200		
21	Opportunity			
22	Productivity Improvement	718,700		
23	Center			
24	Finance	6,384,000		
25	Purchasing	1,526,700		
26	Property Management	601,000		
27	Central Duplicating and Mail	1,967,000		
28	Retirement and Benefits	8,043,100		
29	Elected Public Officers	847,400		
30	Retirement System Benefits			
31	Alaska Oil and Gas Conservation		1,649,700	100,000
32	Commission			
33	Alaska Public Offices Commission		647,800	
34	Risk Management			18,579,700
35	Information Services			21,570,600
36	Computer Services	13,505,000		
37	Telecommunications Services	8,065,600		
38	Rural Alaska Television Network		1,189,700	50,000

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3 It is the intent of the legislature that the RATNet Council and the Department of			
4 Administration establish and implement a plan to hold and broadcast public fund			
5 raising efforts on behalf of RATNet. The Legislature recognizes that the expertise			
6 necessary to implement successful fund raising in rural Alaska can best come from			
7 public broadcasting stations and their employees and volunteers.			
8			
9 It is the intent of the legislature that the RATNet Council and the Department of			
10 Administration report back to the legislature on the status of RATNet fund raising			
11 efforts no later than the 30th day of the first session of the Nineteenth			
12 Legislature.			
13 Public Broadcasting Commission	5,871,200	5,871,200	
14 It is the intent of the legislature that reductions not be applied across the board			
15 but should be applied to areas which have more than one radio or TV station before			
16 areas which have access to one radio or TV station.			
17 Leases	29,621,100	24,570,100	5,051,000
18 It is the intent of the legislature that each new or renewing lease be negotiated to			
19 ensure the consolidation of existing space by not less than 10%.			
20 * * * * *	* * * * *		
21 * * * * * Department of Law * * * * *			
22 * * * * *	* * * * *		
23 Prosecution	11,761,100	11,303,100	458,000
24 First Judicial District	1,130,400		
25 Second Judicial District	683,800		
26 Third Judicial District	5,724,900		
27 It is the intent of the Legislature that the \$70,000 increase in personal services			
28 for this component be directed toward an additional prosecutor in the Anchorage sex			
29 crime unit. This unit has seen an extraordinary increase in the referral of cases			
30 and the additional prosecutor will provide the necessary support to address this			
31 critical need.			
32 Fourth Judicial District	2,008,900		
33 Criminal Justice Litigation	1,096,300		
34 Criminal Appeals and Special	1,116,800		
35 Prosecution			
36 Legal Services	18,606,900	8,248,300	10,358,600
37 Fair Business Practices	565,600		
38 Section			

1 Department of Law (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Operations	15,825,300		
5	Mental Health Lands	574,200		
6	Medicaid Provider Fraud Unit	555,400		
7	Administration and Support	1,086,400		

8 It is the intent of the legislature that all general reductions be implemented
 9 through efficiencies and reductions in personnel, travel, equipment, and contracts.
 10 It is intended that agencies achieve efficiencies by finding new means and methods
 11 of doing business and establishing new administrative procedures.

12	Oil and Gas Operations	3,132,900		3,132,900
13	Exxon Valdez Litigation	2,101,100	1,295,900	805,200
14	* * * * *	* * * * *		
15	* * * * * Department of Revenue	* * * * *		
16	* * * * *	* * * * *		

17	Child Support Enforcement	11,325,500	1,689,900	9,635,600
18	Alcohol Beverage Control Board	639,300	639,300	
19	Municipal Bond Bank Authority	540,900		540,900
20	Permanent Fund Corporation	27,458,400		27,458,400
21	Alaska Housing Finance	33,019,900		33,019,900
22	Corporation			
23	Alaska Housing Finance	12,066,000		
24	Corporation Operations			

25 It is the intent of the legislature that the Department of Revenue work with the
 26 Office of Management and Budget to identify and eliminate all unfunded AFHC
 27 positions. Only those positions for which adequate funding has been authorized by
 28 the Legislature should remain on the books.

29	Rural Housing	3,519,700		
30	Public Housing	17,434,200		
31	Revenue Operations	29,327,100	9,087,200	20,239,900
32	Income and Excise Audit	3,601,200		
33	Oil and Gas Audit	3,505,300		
34	Treasury Management	2,846,200		

35 It is the intent of the legislature that the state bond committee work to
 36 renegotiate the financing of state debt service payments and lease payments. The
 37 goal is to reduce the amount the state pays on anticipation notes, state-guaranteed
 38 bonds, general obligation bonds and state leases, with targeted savings in FY95 of

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3	\$400,000 and \$500,000 in each of FY96, FY97 and FY98.			
4	Gaming	1,076,100		
5	Alaska State Pension	18,415,300		
6	Investment Board			
7	Unallocated Reduction	-117,000		
8	Administration and Support	1,659,100	1,030,100	629,000
9	Commissioner's Office	845,700		
10	It is the intent of the legislature that all general reductions be implemented			
11	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
12	It is intended that agencies achieve efficiencies by finding new means and methods			
13	of doing business and establishing new administrative procedures.			
14	Oil and Gas Tax Case Review	292,800		
15	Administrative Services	1,020,600		
16	Unallocated Reduction	-500,000		
17	It is the intent of the legislature that the Department of Revenue appear before the			
18	Legislative Budget & Audit Committee for approval to receive and expend \$500,000 in			
19	federal funds that will result from indirect cost recovery, contingent upon passage			
20	of SB 190.			
21	Permanent Fund Dividend	4,467,100		4,467,100
22	* * * * *	* * * * *		
23	* * * * * Department of Education	* * * * *		
24	* * * * *	* * * * *		
25	K-12 Support	-829,700	-829,700	
26	Foundation Program	-600,000		
27	It is the intent of the legislature that the 829.7 reduction to Harborview			
28	Developmental Center in the Department of Education is not allocated to any of the			
29	54 school districts. This service will be provided by the Department of Health and			
30	Social Services and funding is contained in their budget for that service.			
31	Tuition Students	-156,400		
32	It is the intent of the legislature that the 829.7 reduction to Harborview			
33	Developmental Center in the Department of Education is not allocated to any of the			
34	54 school districts. This service will be provided by the Department of Health and			
35	Social Services and funding is contained in their budget for that service.			
36	Pupil Transportation	-73,300		
37	It is the intent of the legislature that the 829.7 reduction to Harborview			
38	Developmental Center in the Department of Education is not allocated to any of the			

1		Appropriation	General	Other
2		Items	Fund	Funds
3	54 school districts. This service will be provided by the Department of Health and			
4	Social Services and funding is contained in their budget for that service.			
5	School Finance	1,934,200	1,064,400	869,800
6	District Support Services	614,600		
7	Data Management	538,200		
8	Educational Facilities Support	781,400		
9	Education Program Support	54,177,700	3,565,800	50,611,900
10	Special and Supplemental	33,885,100		
11	Services			
12	Basic Education and	9,701,500		
13	Instructional Improvement			
14	Education Special Projects	451,900		
15	Donated Commodities	358,600		
16	Child Nutrition Administration	731,800		
17	Adult Basic Education	3,080,000		
18	Federal Vocational Education	4,822,300		
19	Grants			
20	Adult and Vocational	722,700		
21	Education Administration			
22	Alaska Career Information	322,300		
23	System			
24	Rural School Vocational	190,000		
25	Education Program			
26	Unallocated Reduction	-88,500		
27	Executive Administration	3,402,700	2,648,900	753,800
28	State Board of Education	66,500		
29	Commissioner's Office	586,400		

30 It is the intent of the legislature that all general reductions be implemented
31 through efficiencies and reductions in personnel, travel, equipment, and contracts.
32 It is intended that agencies achieve efficiencies by finding new means and methods
33 of doing business and establishing new administrative procedures.

34 Administrative Services 2,088,500

35 It is the intent of the legislature that the Department of Education work with all
36 school districts and the Division of Medical Assistance, Department of Health and
37 Social Services, to establish the maximum amount each district is eligible to claim
38 under the Medicaid program for special education programs. Administrative costs for

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	districts and the Departments of Education and Health and Social Services should be			
4	enumerated. This information will be used during the first session of the 19th			
5	Legislature.			
6	Teacher Certification	661,300		
7	Correspondence Study-State	3,532,200	176,900	3,355,300
8	Commissions and Boards	1,725,600	1,017,800	707,800
9	Professional Teaching	188,200		
10	Practices Commission			
11	Alaska State Council on the	1,537,400		
12	Arts			
13	It is the intent of the legislature that the Council on the Arts use all general			
14	fund dollars to optimize federal funds, and that particular attention be paid to			
15	grants available from National Endowment for the Arts.			
16	Kotzebue Technical Center	814,000	814,000	
17	Operations Grant			
18	Alaska Vocational Technical	4,535,400	4,380,300	155,100
19	Center Operations			
20	Mt. Edgecumbe Boarding School	4,066,100	2,212,000	1,854,100
21	Instruction Program	1,808,500		
22	Residential Program	2,257,600		
23	Vocational Rehabilitation	19,042,300	4,742,400	14,299,900
24	Client Services	10,889,800		
25	Federal Training Grant	56,200		
26	Vocational Rehabilitation	1,199,200		
27	Administration			
28	Independent Living	1,393,900		
29	Rehabilitation			
30	Disability Determination	3,095,600		
31	Special Projects	1,142,900		
32	Assistive Technology	1,064,700		
33	Americans With Disabilities	200,000		
34	Act (ADA)			
35	Alaska State Library	7,158,700	5,742,600	1,416,100
36	Library Operations	4,837,900		
37	Archives	805,000		
38	Museum Operations	1,026,100		

1 Department of Education (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
4	Specific Cultural Programs	88,400			
5	Museum Administration	401,300			
6	Alaska Postsecondary Education		8,745,600	2,150,700	6,594,900
7	Commission				
8	Program Administration	961,900			
9	Student Loan Operations	4,465,100			
10	Western Interstate Commission	74,000			
11	For Higher Education -				
12	Administration				
13	Western Interstate Commission	584,800			
14	for Higher Education-Student				
15	Exchange Program				
16	WAMI Medical Education	1,162,400			
17	Federal Student Aid	493,000			
18	Governor's Council on	160,700			
19	Vocational and Career				
20	Education				
21	Data and Word Processing	843,700			
22	Student Loan Program		282,500		282,500
23	* * * * *			* * * * *	
24	* * * * * Department of Health and Social Services			* * * * *	
25	* * * * *			* * * * *	
26	Assistance Payments		178,409,100	100,478,100	77,931,000
27	Aid to Families with	136,092,400			
28	Dependent Children				
29	Adult Public Assistance	38,922,700			
30	General Relief Assistance	991,900			
31	Old Age Assistance-Alaska	2,402,100			
32	Longevity Bonus (ALB) Hold				
33	Harmless				
34	Permanent Fund Dividend Hold		21,955,000		21,955,000
35	Harmless				
36	Energy Assistance Program		7,005,000		7,005,000
37	Medical Assistance		306,706,500	138,117,900	168,588,600
38	Medicaid Non-Facility	134,361,800			

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	It is the intent of the legislature that the Department of Health and Social		
4	Services begin to implement a drug formulary for the Medicaid program. The		
5	Department will investigate further savings to be achieved from full implementation		
6	of a formulary.		
7	It is the intent of the legislature that the Department of Health and Social		
8	Services use managed care case workers for utilization control and to direct clients		
9	to cost-effective treatment.		
10	Medicaid-Facilities	125,387,300	
11	It is the intent of the legislature that the Department of Health and Social		
12	Services use managed care case workers for utilization control and to direct clients		
13	to cost-effective treatment.		
14	Indian Health Service	19,822,000	
15	Medicaid Permanent Fund	1,100,000	
16	Dividend Hold Harmless		
17	Alaska Longevity Bonus Hold	65,700	
18	Harmless		
19	General Relief Medical	6,584,500	
20	Medicaid State Programs	19,385,200	
21	Waivers Services	8,881,500	2,364,800 6,516,700
22	Public Assistance Administration	36,544,100	17,697,200 18,846,900
23	Public Assistance	1,108,000	
24	Administration		
25	Quality Control	1,040,400	
26	Eligibility Determination	18,348,100	
27	Fraud Investigation	801,000	
28	Alaska Work Programs	5,684,200	
29	Child Care Benefits	5,472,800	
30	Public Assistance Data	4,089,600	
31	Processing		
32	Medical Assistance Administration	17,488,000	6,705,900 10,782,100
33	Medical Assistance Central	1,020,000	
34	Administration		
35	Claims Processing	13,206,500	
36	It is the intent of the legislature that the Department of Health and Social		
37	Services use managed care case workers for utilization control and to direct clients		
38	to cost-effective treatment.		

1 Department of Health and Social Services (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Medical Care Advisory	50,700			
5	Committee				
6	Certification and Licensing	1,244,300			
7	Medicaid Rate Advisory	808,000			
8	Commission				
9	Hearings and Appeals	285,900			
10	Medicaid Waivers Authorization	264,900			
11	Audit	607,700			
12	Purchased Services		27,503,600	23,787,600	3,716,000
13	Delinquency Prevention	174,300			
14	Adult Services	356,100			
15	Foster Care	10,306,800			
16	Subsidized Adoptions &	3,998,900			
17	Guardianship				
18	Residential Child Care	9,934,800			
19	It is the intent of the legislature that the reduction in this component is intended				
20	to reduce the number of beds purchased from Alaska Children's Services and will not				
21	result in the reduction of purchased beds in other facilities.				
22	Family Preservation	2,732,700			
23	Family and Youth Services		23,771,100	20,156,100	3,615,000
24	Southcentral Region	10,221,200			
25	Northern Region	7,274,900			
26	Southeastern Region	3,377,900			
27	Central Office, Family and	2,897,100			
28	Youth Services				
29	Social Services Block Grant			-6,394,700	6,394,700
30	Offset				
31	Youth Facility Services		14,297,600	13,832,600	465,000
32	McLaughlin Youth Center	8,143,000			
33	Fairbanks Youth Facility	2,550,600			
34	Nome Youth Facility	926,000			
35	Johnson Youth Center	960,000			
36	Bethel Youth Facility	1,718,000			
37	Anchorage Human Services		1,348,400	1,348,400	
38	Community Block Grant				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	It is the intent of the legislature that the funds appropriated are to be matched by			
4	the Municipality of Anchorage at a 70 percent/ 30 percent State/Municipality match.			
5	Fairbanks Human Services	421,200	421,200	
6	Community Block Grant			
7	It is the intent of the legislature that the funds appropriated are to be matched by			
8	the City of Fairbanks/Fairbanks North Star Borough at a 70 percent/ 30 percent			
9	State/City-Borough match.			
10	Maniilaq	3,099,400	3,099,400	
11	Maniilaq Social Services	852,400		
12	Maniilaq Public Health	910,400		
13	Services			
14	Maniilaq Alcohol and Drug	983,100		
15	Abuse Services			
16	Maniilaq Mental Health and	353,500		
17	Developmental Disabilities			
18	Services			
19	Norton Sound	2,364,400	2,364,400	
20	Norton Sound Social Services	62,800		
21	Norton Sound Public Health	1,257,800		
22	Services			
23	Norton Sound Alcohol and Drug	540,000		
24	Abuse Services			
25	Norton Sound Mental Health	406,500		
26	and Developmental			
27	Disabilities Services			
28	Norton Sound Sanitation	97,300		
29	Southeast Alaska Regional Health	579,200	579,200	
30	Corporation			
31	Southeast Alaska Regional	121,300		
32	Health Corporation Public			
33	Health Services			
34	Southeast Alaska Regional	331,400		
35	Health Corporation Alcohol			
36	and Drug Abuse			

1 Department of Health and Social Services (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Southeast Alaska Regional	126,500			
5	Health Corporation Mental				
6	Health Services				
7	Kawarak Social Services		376,500	376,500	
8	Tanana Chiefs Conference		1,274,400	1,274,400	
9	Tanana Chiefs Conference	241,700			
10	Public Health Services				
11	Tanana Chiefs Conference	497,500			
12	Alcohol and Drug Abuse				
13	Services				
14	Tanana Chiefs Conference	535,200			
15	Mental Health Services				
16	Tlingit-Haida		200,400	200,400	
17	Tlingit-Haida Social Services	188,500			
18	Tlingit-Haida Alcohol and	11,900			
19	Drug Abuse Services				
20	Yukon-Kuskokwim Health		2,792,500	2,792,500	
21	Corporation				
22	Yukon-Kuskokwim Health	916,600			
23	Corporation Public Health				
24	Services				
25	Yukon-Kuskokwim Health	959,300			
26	Corporation Alcohol and Drug				
27	Abuse Services				
28	Yukon-Kuskokwim Health	916,600			
29	Corporation Mental Health				
30	Services				
31	State Health Services		56,725,600	22,469,100	34,256,500
32	Nursing	12,373,800			
33	Women, Infants and Children	19,893,700			
34	Maternal, Child, and Family	5,701,000			
35	Health				
36	Laboratory Services	3,176,200			
37	Public Health Administrative	1,738,500			
38	Services				

1 Department of Health and Social Services (cont.)						
			Appropriation		General	Other
2	3		Allocations	Items	Fund	Funds
4	Epidemiology		5,947,200			
5	Emergency Medical Services		1,437,300			
6	(EMS) Training and Licensing					
7	Bureau of Vital Statistics		1,173,400			
8	Health Services/Medicaid		1,491,000			
9	Community Health Services		899,300			
10	Post Mortem Examinations		831,500			
11	Home Health Services		2,062,700			
12	Health Grants			7,717,400	6,986,700	730,700
13	Infant Learning Program Grants		4,552,600			
14	Community Health Grants		1,559,800			
15	Emergency Medical Services		1,605,000			
16	Grants					
17	Alcohol and Drug Abuse Services			21,167,600	15,425,000	5,742,600
18	Administration		1,488,100			
19	Alcohol Safety Action Program		1,054,100			
20	(ASAP)					
21	Alcohol and Drug Abuse Grants		17,785,100			
22	Community Action Against		177,300			
23	Substance Abuse Grants					
24	Correctional ADA Grant		663,000			
25	Component					
26	Community Mental Health Grants			28,524,900	27,030,900	1,494,000
27	General Community Mental		4,426,400			
28	Health Grants					
29	Psychiatric Emergency Services		4,999,000			
30	Services to the Chronically		11,389,700			
31	Mentally Ill					
32	Designated Evaluation and		902,300			
33	Treatment					
34	Services-Seriously		6,807,500			
35	Emotionally Disturbed Youth					
36	Community Developmental			20,343,900	20,343,900	
37	Disabilities Grants					
38	Institutions and Administration			31,647,900	16,043,500	15,604,400

1 Department of Health and Social Services (cont.)

2		3 Appropriation		4 General	5 Other
3		Allocations	Items	Fund	Funds
4	Mental Health/Developmental	3,890,100			
5	Disabilities Administration				
6	Alaska Psychiatric Institute	16,263,100			
7	Harborview Development Center	6,849,900			
8	Harborview Development Center	993,800			
9	Correctional Unit				
10	Federal Mental Health Projects	3,651,000			
11	Administrative Services		6,144,700	4,183,900	1,960,800
12	Commissioner's Office	724,300			
13	It is the intent of the legislature that all general reductions be implemented				
14	through efficiencies and reductions in personnel, travel, equipment, and contracts.				
15	It is intended that agencies achieve efficiencies by finding new means and methods				
16	of doing business and establishing new administrative procedures.				
17	Regulatory Compliance	98,200			
18	Personnel and Payroll	780,900			
19	Budget and Finance	2,684,400			
20	Governor's Council on	526,000			
21	Disabilities and Special				
22	Education				
23	Planning and Development	432,000			
24	Facilities/CIP Costs	489,200			
25	Alaska Mental Health Board	409,700			
26	* * * * *		* * * * *		
27	* * * * * Department of Labor		* * * * *		
28	* * * * *		* * * * *		
29	Employment Security		45,144,300	1,275,700	43,868,600
30	Employment/Unemployment	31,912,000			
31	Services				
32	Alaska Work Programs	1,612,500			
33	Governor's Committee on	42,500			
34	Employment of People With				
35	Disabilities				
36	State Training Employment	3,648,500			
37	Program				
38	Data Processing	2,712,000			

1 Department of Labor (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Management Services	2,262,200		
5	Labor Market Information	2,954,600		
6	Office of the Commissioner		14,214,500	8,178,000
7	Commissioner's Office	702,300		6,036,500

8 It is the intent of the legislature that all general reductions be implemented
 9 through efficiencies and reductions in personnel, travel, equipment, and contracts.
 10 It is intended that agencies achieve efficiencies by finding new means and methods
 11 of doing business and establishing new administrative procedures.

12	Alaska Labor Relations Agency	309,400		
13	Fishermens Fund	1,290,700		
14	Workers' Compensation	5,161,700		
15	Wage and Hour Administration	1,672,500		
16	Mechanical Inspection	1,644,700		
17	Occupational Safety and Health	3,326,400		
18	Alaska Safety Advisory Council	106,800		

19 * * * * *

20 * * * * * Department of Commerce and Economic Development * * * * *

21 * * * * *

22	Measurement Standards		2,879,300	2,879,300
23	Banking, Securities and		1,631,500	1,631,500
24	Corporations			
25	Insurance		3,837,400	3,837,400
26	Occupational Licensing		4,140,900	3,871,500
27	Operations	3,890,100		269,400
28	Licensing Boards	250,800		

29 It is the intent of the legislature that the Board of Marine Pilots adhere to the
 30 recommendations of the legislative audit report issued on November 4, 1993.

31	Alaska Public Utilities		3,635,800	3,635,800
32	Commission			
33	Executive Administration and		5,831,900	5,092,500
34	Development			739,400
35	Commissioner's Office	635,000		

36 It is the intent of the legislature that all general reductions be implemented
 37 through efficiencies and reductions in personnel, travel, equipment, and contracts.
 38 It is intended that agencies achieve efficiencies by finding new means and methods

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1 of doing business and establishing new administrative procedures.				
2 Administrative Services	1,140,800			
3 Economic Development	2,796,100			
4 It is the intent of the legislature, upon completion of research in the Making the				
5 Case program, the Division examine charging businesses for promotional material to				
6 fund additional marketing efforts in the Making the Case program.				
7 International Trade	1,260,000			
8 Investments		2,882,000		2,882,000
9 Tourism		8,730,400	8,730,400	
10 Tourism Development	3,237,500			
11 It is the intent of the Legislature that this allocation be utilized by the Division				
12 of Tourism for the development of a highway marketing plan to include the following:				
13 a) \$25,000 to sustain Alaska's participation in the joint highway marketing				
14 organization between Yukon Territory, Alaska and British Columbia;				
15 b) \$65,000 to increase production and distribution of Tourism North's publication				
16 "North to Alaska" to qualified highway inquiries generated through Alaska's Tourism				
17 Marketing Program;				
18 c) \$35,000 to attend major auto/RV events: Auto Association of America, Canada Auto				
19 Association - advertise through "highway road shows" and highway publications.				
20 Alaska Tourism Marketing	5,492,900			
21 Council				
22 AIDEA		4,028,700		4,028,700
23 Alaska Industrial Development	3,003,800			
24 and Export Authority				
25 Alaska Energy Authority	1,024,900			
26 Operations and Maintenance				
27 Alaska Seafood Marketing		17,505,800	10,254,700	7,251,100
28 Institute				
29 Alaska Aerospace Development		511,300		511,300
30 Corporation				
31 Alaska Science and Technology		9,789,900		9,789,900
32 Foundation				
33 * * * * *			* * * * *	
34 * * * * * Department of Military and Veterans Affairs			* * * * *	
35 * * * * *			* * * * *	
36 Disaster Planning & Control		2,489,900	581,100	1,908,800

1 Department of Military and Veterans Affairs (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Alaska National Guard	17,738,400	4,710,200	13,028,200

5 Office of the Commissioner 1,540,800

6 It is the intent of the legislature that the Department consider renting or leasing
 7 space in its facilities when there is a demand that is not in direct competition
 8 with the private sector, when such an agreement would reduce the Department's
 9 operating costs, and when such an agreement would not in any way impair the
 10 Department's primary mission.

11 It is the intent of the legislature that all general reductions be implemented
 12 through efficiencies and reductions in personnel, travel, equipment, and contracts.

13 It is intended that agencies achieve efficiencies by finding new means and methods
 14 of doing business and establishing new administrative procedures.

15 It is the intent of the legislature that the department limit the number of state
 16 employees assigned to the King Salmon Air Base to a maximum of three positions.

17 It is the intent of the legislature that the department take all appropriate action
 18 required to utilize local residents to provide the work force necessary to staff
 19 King Salmon Air Base.

20 Army Guard Facilities 8,657,300

21 Maintenance

22 Air Guard Facilities 4,319,800

23 Maintenance

24 State Active Duty 100,000

25 Youth Corps 3,120,500

26 It is the intent of the legislature that the department hire staff members from the
 27 same ethnic groups, and to the maximum extent possible in approximately the same
 28 ratios, as the youths served by this program.

29 Alaska National Guard Benefits 1,132,900 1,132,900

30 Educational Benefits 28,500

31 Retirement Benefits 1,104,400

32 Veterans' Services 450,000 450,000

33 * * * * *

34 * * * * * Department of Natural Resources * * * * *

35 * * * * *

36 Management and Administration 5,498,300 4,838,000 660,300

37 Commissioner's Office 582,300

38 It is the intent of the legislature that all general reductions be implemented

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
4	It is intended that agencies achieve efficiencies by finding new means and methods		
5	of doing business and establishing new administrative procedures.		
6	Administrative Services	2,515,600	
7	Recorder's Office/Uniform	2,311,000	
8	Commercial Code		
9	It is the intent of the legislature that the Recorder's Offices maintain their		
10	current public office hours and a maximum 30 day turnaround time for return of		
11	recorded documents to the public. Should the FY95 funding level prove insufficient		
12	to maintain these levels of service to the public, the legislature recommends that		
13	the department submit a request for authority to receive and expend the additional		
14	amount necessary to maintain the service levels described to the Legislative Budget		
15	and Audit Committee.		
16	Commissions	89,400	
17	Resource Development	36,344,400	28,729,100 7,615,300
18	Land Development	9,287,600	
19	Forest Management and	9,433,500	
20	Development		
21	Oil & Gas Development	4,233,300	
22	Mining Development	3,823,000	
23	Geological Development	2,707,800	
24	Water Development	1,524,100	
25	Pipeline Coordinator	1,712,800	
26	Information Resource	3,025,700	
27	Management		
28	Interdepartmental Data	483,500	
29	Processing Chargeback		
30	Fairbanks Office Building	103,600	
31	Chargeback		
32	Oil and Hazardous Waste Spill	9,500	
33	Response Program		
34	Parks and Recreation Management	7,542,300	5,447,900 2,094,400
35	State Historic Preservation	1,072,300	
36	Program		
37	Parks Management	6,470,000	
38	It is the intent of the legislature that the Division of Parks and Outdoor		

1		Appropriation	General	Other
2	Allocations	Items	Fund	Funds
3	Recreation request program receipt authority from the Legislative Budget and Audit			
4	Committee to receive and expend up to \$200,000 in day use fees if they are collected			
5	this summer, so that no parks will be closed.			
6	Agricultural Development	3,158,400	1,459,500	1,698,900
7	Agricultural Development	3,092,000		
8	State Fairs	66,400		
9	The amount of \$66,400 allocated to State Fairs is further allocated as follows:			
10	Alaska State Fair (\$17,800), Deltana State Fair (\$4,300), Kenai Peninsula State Fair			
11	(\$9,200), Kodiak State Fair and Rodeo (\$7,200), Northwest Native Trade Fair			
12	(\$4,300), Southeast Alaska State Fair (\$9,200), Tanana Valley State Fair (\$12,900),			
13	McGrath Fair (\$1,500).			
14	Statewide Fire Suppression	8,928,400		8,928,400
15	It is the intent of the legislature that should funding be insufficient for the			
16	department to meet its fire fighting responsibilities, funding will continue to be			
17	available by utilizing the disaster declaration process outlined in the current			
18	funding agreement. If necessary, the department will submit a supplemental request			
19	to the 1995 legislature.			
20	* * * * *	* * * * *		
21	* * * * * Department of Fish and Game	* * * * *		
22	* * * * *	* * * * *		
23	Commercial Fisheries Management	42,828,400	29,177,600	13,650,800
24	& Development			
25	Fisheries Management	23,732,600		
26	Fisheries Development	8,158,200		
27	The appropriation made in the Act to the Department of Fish and Game, Commercial			
28	Fisheries Management and Development is conditioned on a minimum allocation of			
29	\$360,000 for the operations of the Sikusuilaq hatchery.			
30	Special Projects	10,327,700		
31	Capital Improvement Position	609,900		
32	Costs			
33	Sport Fisheries	16,430,700	36,000	16,394,700
34	Sport Fisheries	15,540,100		
35	Special Projects	600,000		
36	Capital Improvement Position	290,600		
37	Costs			
38	Wildlife Conservation	15,252,100	1,076,500	14,175,600

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Wildlife Conservation	13,101,600		
5	Special Projects	1,999,000		
6	Capital Improvement Position	151,500		
7	Costs			
8	Administration and Support		5,657,600	2,358,400
9	Office of the Commissioner	1,097,800		3,299,200
10	It is the intent of the legislature that all general reductions be implemented			
11	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
12	It is intended that agencies achieve efficiencies by finding new means and methods			
13	of doing business and establishing new administrative procedures.			
14	Public Communications	329,000		
15	Administrative Services	4,230,800		
16	Boards of Fisheries and Game		1,548,600	
17	Boards Services	986,600		
18	Advisory Committees and	562,000		
19	Regional Councils			
20	Subsistence		2,698,900	1,692,100
21	Subsistence	1,804,600		1,006,800
22	Special Projects	894,300		
23	Habitat		4,458,500	2,770,900
24	Habitat	2,987,000		1,687,600
25	Special Projects	1,471,500		
26	Limited Entry Program		2,715,600	2,606,900
27	Administration			108,700
28	* * * * *		* * * * *	
29	* * * * * Department of Public Safety		* * * * *	
30	* * * * *		* * * * *	
31	Fish and Wildlife Protection		14,386,400	14,386,400
32	Enforcement and Investigative	10,212,200		
33	Services Unit			
34	It is the intent of the legislature that the Department of Public Safety support			
35	accountability of the Safeguard program through audit access to accounting and other			
36	administrative records while protecting the confidentiality of persons who provide			
37	information regarding fish and wildlife violations.			
38	Director's Office	221,700		

1 Department of Public Safety (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Aircraft Section	1,489,500		
5	Marine Enforcement	2,463,000		
6	Fire Prevention	1,899,700	1,835,500	64,200
7	Fire Prevention Operations	1,477,000		
8	Fire Service Training	422,700		
9	Highway Safety Planning Agency	3,864,300	159,200	3,705,100
10	Highway Safety Planning	221,700		
11	Operations			
12	Federal Grants	3,642,600		
13	It is the intent of the legislature that Public Safety Highway Safety Planning			
14	Agency-Federal Grants use \$1,500,000 of the Section 153, Title 23 ISTREA increment			
15	for safety turnouts and signage along the Seward Highway, including \$500,000 for the			
16	Potter Road turnout.			
17	Motor Vehicles	8,210,900	8,081,700	129,200
18	Driver Services	1,277,900		
19	Field Services	6,059,400		
20	Administration	873,600		
21	Alaska State Troopers	40,767,100	38,027,600	2,739,500
22	Detachments	29,238,600		
23	Special Projects	500,100		
24	Criminal Investigations Bureau	3,754,100		
25	Director's Office	675,800		
26	Judicial Services-Anchorage	1,996,100		
27	Prisoner Transportation	1,018,500		
28	Search and Rescue	291,100		
29	Rural Trooper Housing	386,500		
30	Narcotics Task Force	2,493,800		
31	Commercial Vehicle Enforcement	412,500		
32	Village Public Safety Officer	6,852,700	6,852,700	
33	Program			
34	Contracts	4,930,500		
35	Support	1,659,500		
36	Administration	262,700		
37	Alaska Police Standards Council	274,000	274,000	
38	Violent Crimes Compensation Board	1,014,700		1,014,700

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	It is the intent of the legislature that in the front section of the budget an		
4	amount equal to twenty-five percent of additional funds received as a result of		
5	passage of HB119 (day fines) be appropriated to this component.		
6	Council on Domestic Violence and	6,358,000	4,812,100
7	Sexual Assault		1,545,900
8	It is the intent of the legislature that in the front section of the budget an		
9	amount equal to twenty-five percent of additional funds received as a result of		
10	passage of HB119 (day fines) be appropriated to this component. This amount is		
11	estimated by the Court System to equal \$100,000.		
12	Statewide Support	13,181,600	12,452,400
13	Contract Jails	4,445,200	
14	Commissioner's Office	686,500	
15	It is the intent of the legislature that all general reductions be implemented		
16	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
17	It is intended that agencies achieve efficiencies by finding new means and methods		
18	of doing business and establishing new administrative procedures.		
19	Training Academy	1,154,100	
20	Administrative Services	1,806,600	
21	Alaska Wing Civil Air Patrol	503,100	
22	Laboratory Services	1,975,300	
23	Alaska Public Safety	1,390,800	
24	Information Network		
25	Alaska Criminal Records and	1,220,000	
26	Identification		
27	* * * * *		* * * * *
28	* * * * * Department of Transportation/Public Facilities		* * * * *
29	* * * * *		* * * * *
30	Statewide Programs	192,245,400	99,156,800
31	Commissioner's Office	662,500	93,088,600
32	It is the intent of the legislature that all general reductions be implemented		
33	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
34	It is intended that agencies achieve efficiencies by finding new means and methods		
35	of doing business and establishing new administrative procedures.		
36	Disadvantaged Business	679,600	
37	Enterprise and External Equal		
38	Employment Opportunity		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Statewide Internal Review	792,100		
5	Statewide Administrative	2,321,700		
6	Services			
7	State Equipment Fleet	908,900		
8	Statewide Information Systems	2,448,000		
9	Statewide Planning	2,231,200		
10	Statewide Aviation	671,000		
11	Technology Transfer Program	249,000		
12	Statewide Engineering	2,334,200		
13	Statewide Capital Improvement	3,533,900		
14	Program			
15	Central Region Administrative	1,858,500		
16	Services			
17	Central Region Leasing and	571,500		
18	Property Management			
19	Central Region Planning	1,219,600		
20	Central Region Engineering	4,403,700		
21	Management			
22	Central Region Capital	22,906,900		
23	Improvement Program			
24	Northern Region	2,109,200		
25	Administrative Services			
26	Northern Region Leasing and	572,900		
27	Property Management			
28	Northern Region Planning	1,009,000		
29	Northern Region Engineering	2,959,900		
30	Management			
31	Northern Region Capital	18,032,000		
32	Improvement Program			
33	Southeast Region	1,211,700		
34	Administrative Services			
35	Southeast Region Planning	582,800		
36	Southeast Region Engineering	2,140,600		
37	Management			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Southeast Region Capital	6,246,800		
5	Improvement Program			
6	Statewide Highways and	70,720,200		
7	Aviation Maintenance and			
8	Operations			
9	The allocation to the Department of Transportation and Public Facilities for			
10	Highways and Aviation shall lapse into the general fund on August 31, 1995.			
11	It is the intent of the legislature that DOT&PF should continue to provide adequate			
12	winter maintenance of the Denali Highway between Cantwell and the Valdez Creek Mine			
13	access road, with at least 50% of the expected service to be paid by industry or			
14	private contributions.			
15	Traffic Signal Management	1,271,600		
16	Facilities Maintenance &	15,805,900		
17	Operations			
18	Maintenance Administration	1,081,300		
19	Statewide State Equipment	21,850,400		
20	Fleet			
21	Unallocated Reduction	-1,141,200		
22	International Airports		37,134,800	37,134,800
23	International Airport Systems	469,400		
24	Office			
25	Anchorage Airport - Field	4,180,100		
26	Maintenance			
27	Anchorage Airport - Building	5,912,000		
28	Maintenance			
29	Anchorage Airport - Safety	6,001,800		
30	Anchorage Airport - Operations	1,486,300		
31	Anchorage Airport - Custodial	3,816,900		
32	Anchorage Airport - Equipment	1,775,500		
33	Maintenance			
34	Anchorage Airport -	4,626,900		
35	Administration			
36	Fairbanks Airport - Field	2,197,200		
37	Maintenance			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Items	Fund	Funds
4	Allocations			
4	Fairbanks Airport - Building	1,268,700		
5	Maintenance			
6	Fairbanks Airport - Safety	2,573,000		
7	Fairbanks Airport - Operations	785,800		
8	Fairbanks Airport - Custodial	739,100		
9	Fairbanks Airport -	1,302,100		
10	Administration			
11	Marine Management	75,514,900		75,514,900
12	Administration	297,000		
13	Support Services	2,422,200		
14	Engineering Management	724,100		
15	Capital Improvement Program	1,472,600		
16	Overhaul	1,857,400		
17	Vessel Operations Management	1,395,300		
18	Reservations and Marketing	2,248,800		
19	Southeast Shore Operations	2,902,500		
20	Southeast Vessel Operations	51,632,500		
21	Southwest Shore Operations	887,200		
22	Southwest Vessel Operations	9,675,300		
23	* * * * *		* * * * *	
24	* * * * * Department of Environmental Conservation		* * * * *	
25	* * * * *		* * * * *	
26	Administration	4,989,600	1,268,300	3,721,300
27	Office of the Commissioner	945,200		
28	It is the intent of the legislature that all general reductions be implemented			
29	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
30	It is intended that agencies achieve efficiencies by finding new means and methods			
31	of doing business and establishing new administrative procedures.			
32	Information and	1,992,500		
33	Administrative Services			
34	Response Fund Administration	2,051,900		
35	Statewide Programs	33,229,000	10,692,300	22,536,700
36	Regional Management	369,400		
37	Environmental Quality Director	1,389,700		

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other	
3		Allocations	Fund	Funds	
4	Monitoring and Laboratory	1,270,600			
5	Support				
6	Drinking Water	2,337,200			
7	Wastewater & Water Treatment	2,097,200			
8	Solid and Hazardous Waste	2,226,100			
9	Management				
10	Air Quality Management	4,771,400			
11	Water Quality Management	2,695,500			
12	Spill Prevention and Response	777,400			
13	Director				
14	Contaminated Sites	4,022,400			
15	Underground Storage Tanks	4,870,300			
16	Industry Preparedness Program	2,470,500			
17	Government Preparedness	3,931,300			
18	Program				
19	Environmental Health		4,076,800	849,900	
20	Environmental Health Director	199,800			
21	Animal Health and Dairy	139,100			
22	Industry				
23	Meat and Poultry Inspection	561,700			
24	Seafood and Sanitation	2,883,900			
25	Inspections				
26	Palmer Laboratory	1,142,200			
27	Facility Construction and		2,437,100	1,588,100	
28	Operations				
29	It is the intent of the legislature that, beginning in FY96, the Remote Maintenance				
30	Worker (RMW) Program be administered by the Department of Environmental Conservation				
31	on a matching grants basis. It is intended that grantees will use local or federal				
32	sources to off-set funding reductions to maintain RMW services at or above FY95				
33	levels.				
34	*****		*****		
35	***** Department of Community & Regional Affairs		*****		
36	*****		*****		
37	Administration and Support		3,484,400	296,200	
38	Office of the Commissioner	824,300			

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3	It is the intent of the legislature that all general reductions be implemented		
4	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
5	It is intended that agencies achieve efficiencies by finding new means and methods		
6	of doing business and establishing new administrative procedures.		
7	Administrative Services	1,920,500	
8	Data and Word Processing	458,900	
9	Designated Grants	576,900	
10	It is the intent of the legislature that the grantees funded from the Designated		
11	Grant Component seek other sources of funding.		
12	Senior Citizens/Disabled	1,500,000	1,500,000
13	Veterans Tax Relief		
14	Homeowners' Property Tax	1,163,800	
15	Exemption		
16	Renters' Equivalency Rebate	336,200	
17	Municipal Revenue Sharing	61,813,500	61,813,500
18	State Revenue Sharing	27,888,200	
19	Municipal Assistance	33,925,300	
20	National Forest Receipts	10,000,000	10,000,000
21	Local Government Assistance	6,845,400	3,484,300
22	Training and Development	2,390,600	
23	It is the intent of the legislature that the Kotzebue office supervise the Nome		
24	office, instead of both offices remaining under the current supervision of the		
25	Fairbanks office.		
26	State Assessor	148,900	
27	It is the intent of the legislature that the department evaluate and recommend		
28	alternatives to the present full value determination process that will provide		
29	essentially the same results at a lower level of effort and expenditures than		
30	currently required.		
31	Local Boundary Commission	250,500	
32	Statewide Assistance	2,941,900	
33	National Petroleum Reserve	600,000	
34	Program		
35	Land Management and Planning	359,300	
36	Assistance		
37	Municipal Lands Trustee	154,200	
38	Child Assistance	23,730,600	19,468,600
			4,262,000

1 Department of Community & Regional Affairs (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds

4 Child Care 3,898,700

5 It is the intent of the legislature that the department maintain child care grants
6 at the current level, absorbing the reduction of excess funds by reducing payments
7 in the final months of the fiscal year, if necessary.

8 Day Care Assistance Programs 13,923,500

9 It is the intent of the legislature that, if necessary, the department revise both
10 the income levels and the sliding fee scales for parent income eligibility to
11 provide that increases in parent costs, due to reduction in funds, are applied
12 beginning with the highest -- rather than the lowest -- income levels.

13 Head Start Grants 5,908,400

14 It is the intent of the legislature that the department award grants to all Head
15 Start programs equal to at least 15 percent of funds, not including state funds,
16 received in the prior fiscal year. After these initial awards are made, additional
17 grants shall be distributed to qualifying Head Start grantees through a competitive
18 process administered by the department.

19 Employment Training/Rural	19,774,800	3,286,000	16,488,800
------------------------------	------------	-----------	------------

20 Development

21 Job Training Partnership Act 8,777,900

22 State Employment and Training 1,715,500

23 Statewide Service Delivery 6,225,300

24 Block Grants CIP 269,900

25 Community Development 1,268,100

26 Assistance

27 Rural Development Grants 1,518,100

28 Rural Energy Program--Energy	22,128,100	2,668,800	19,459,300
---------------------------------	------------	-----------	------------

29 Operations

30 Energy Operations 3,493,100

31 It is the intent of the legislature that the Division of Energy increase the number
32 of vendors who participate in the Circuit Rider Program; that the contracts
33 explicitly prohibit the sale of parts, equipment, supplies, or related services by
34 circuit rider contractors to the utilities being served; and that the term of
35 circuit rider contracts be limited to one fiscal year.

36 It is the intent of the legislature that if the allocation of funds provided for the
37 Circuit Rider program is determined to be unworkable, the department shall inform
38 the Legislative Budget and Audit Committee before making changes.

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Power Cost Equalization	18,635,000		

5 It is the intent of the legislature that the department use these funds for grants
 6 to offset the high cost of electricity in rural areas. Administrative effort and
 7 other expenses of operating the Power Cost Equalization program shall be funded from
 8 appropriations for the Rural Energy Program Budget Review Unit, Energy Operations
 9 Component.

10 * * * * *

11 * * * * * Department of Corrections * * * * *

12 * * * * *

13	Administration and Support	5,515,900	5,379,900	136,000
14	Office of the Commissioner	1,121,100		

15 It is the intent of the Legislature that the department should utilize its authority
 16 under AS 33.30.011 (3) to operate a prerelease furlough program to facilitate an
 17 inmate's reintegration to society during at least the final six months of
 18 incarceration through a gradual lessening in supervision and restrictions. This
 19 program should not be available to an individual inmate if the potential for
 20 reformation is considered to be so minimal, and the immediate threat to the public
 21 so great that these factors clearly outweigh the benefits of gradual integration
 22 into society prior to the inmate's release date.

23

24 It is the intent of the Legislature that an inmate who is serving a period of
 25 incarceration for a sexual offense, and who has not satisfactorily participated in a
 26 sex offender treatment during incarceration should be assumed to present an
 27 unacceptable risk to public safety and should not be eligible for a prerelease
 28 furlough. "Satisfactory participation" is defined as either: 1) completing
 29 treatment; or, 2) attaining advanced stages of treatment accompanied by written
 30 support from the department's sex offender treatment personnel. It is the intent of
 31 the Legislature that an inmate who has been removed from a prerelease furlough or
 32 any other community residential program due to failure to abide by conditions of the
 33 furlough or program shall not be placed in any community residential program, on
 34 furlough or other status, during the same period of incarceration.

35 It is the intent of the legislature that all general reductions be implemented
 36 through efficiencies and reductions in personnel, travel, equipment, and contracts.
 37 It is intended that agencies achieve efficiencies by finding new means and methods
 38 of doing business and establishing new administrative procedures.

1 Department of Corrections (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
		Items		
4	Parole Board	473,000		
5	Correctional Academy	454,900		
6	Administrative Services	2,865,100		
7	Data and Word Processing	465,800		
8	Facility-Capital Improvement	136,000		
9	Unit			
10	Statewide Operations	112,123,200	107,065,900	5,057,300
11	Inmate Health Care	12,001,200		
12	Inmate Programs	2,313,300		
13	Correctional Industries	912,400		
14	Administration			
15	Correctional Industries	2,250,600		
16	Product Cost			
17	Institution Director's Office	601,700		
18	Transportation	750,800		
19	Out-of-State Contractual	1,207,400		
20	Anvil Mountain Correctional	3,824,800		
21	Center			
22	Combined Hiland Mountain	7,046,100		
23	Correctional Center			
24	Cook Inlet Correctional Center	8,975,100		
25	Fairbanks Correctional Center	7,131,400		
26	Ketchikan Correctional Center	2,756,800		
27	Lemon Creek Correctional	5,959,000		
28	Center			
29	Matanuska-Susitna	2,729,400		
30	Correctional Center			
31	Palmer Correctional Center	8,141,900		
32	Sixth Avenue Correctional	3,627,300		
33	Center			
34	Spring Creek Correctional	14,390,500		
35	Center			
36	Wildwood Correctional Center	6,603,400		
37	Yukon-Kuskokwim Correctional	3,780,700		
38	Center			

1 Department of Corrections (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
2			
3	8,334,300		
4	Community Corrections		
5	Director's Office		
6	It is the intent of the legislature that if the amount of program receipts collected		
7	in accordance with AS 28.35.030(k) or AS 28.35.032(o) during fiscal year 1995		
8	exceeds the amount authorized for this purpose, then the department shall request		
9	authority from the Legislative Budget and Audit Committee to receive and expend the		
10	difference between these two amounts.		
11	Northern Region Probation	2,409,600	
12	Southcentral Region Probation	4,043,000	
13	Southeast Region Probation	813,200	
14	Point MacKenzie	1,519,300	
15	Rehabilitation Program		
16	*****	*****	
17	***** University of Alaska *****		
18	*****	*****	
19	University of Alaska	424,343,900	169,020,500 255,323,400
20	Unallocated Budget	-27,537,900	
21	Reductions/Additions		
22	It is the intent of the legislature that the University work with the Office of		
23	Management and Budget to identify those positions included in the authorized FY95		
24	position count which do not have funding. The FY95 position count should be reduced		
25	to reflect only those positions for which adequate funding has been authorized by		
26	the legislature.		
27	It is the intent of the legislature that all general reductions be implemented		
28	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
29	It is intended that agencies achieve efficiencies by finding new means and methods		
30	of doing business and establishing new administrative procedures.		
31	Budget Reductions/Additions -	-1,188,800	
32	Systemwide		
33	Budget Reductions/Additions -	-32,400	
34	Statewide Programs and		
35	Services		
36	University of Alaska	1,188,800	
37	Anchorage Instruction		
38	It is the intent of the legislature that the instructional funds added in this		

1	Appropriation	General	Other
2	Allocations	Items	Fund
3			Funds

budget are specifically to address underfunded instruction needs in geology, computer sciences, dental programs, biological sciences, architectural and engineering technology, mathematics, and nursing. It is further the intent of the legislature that a portion of these monies be used to fund eighteen graduate teaching assistantships.

8	General Reductions	-2,575,900
9	Statewide Services	18,252,200

It is the intent of the legislature that the University of Alaska Board of Regents reallocate \$3.2 million in general fund monies to instruction to recruit full-time faculty, increase access to high demand courses, and to improve its ratio of full-time to part-time faculty. These monies should be used to maximize instruction, minimize administration and reduce duplication.

It is the intent of the legislature that the University reallocate within the existing budget to provide for the following: 1) Distance delivery (\$700,000); 2) Campus safety and security (\$1,000,000); 3) Instructional equipment replacement (\$1,000,000); 4) New facility operations (\$1,340,600); 5) Mining extension/training courses (\$100,000); and 6) Systemwide travel reductions (\$-700,000). Reallocations should not be limited to within the campus with identified needs, but instead should be based upon an overall effort by the University to reduce administrative expenses to provide additional resources for priority areas.

It is the intent of the legislature that the University increase faculty teaching workloads to help meet increased course demand.

It is the intent of the legislature that "university" service not be counted as "public" service.

It is the intent of the legislature that statewide administration be responsible for administration and coordination of distance delivery functions.

It is the intent of the legislature that the University improve the utilization of existing management information systems and that data be made more accurate and more accessible to users of these systems.

It is the intent of the legislature that the University improve its controls over faculty personnel files to provide greater assurance that the University is complying with the faculty evaluation policy of the Board of Regents.

It is the intent of the legislature that the University improve its follow-up review of sabbaticals granted to faculty members.

It is the intent of the legislature that the University increase controls and improve accountability for employees performing overload or additional assignments.

1	Appropriation	General	Other
2	Allocations	Items	Fund
3			Funds

4 It is the intent of the legislature that the University develop accounting policies
5 to report the results of auxiliary operations consistently across campuses.

6 It is the intent of the legislature that the University establish fees and issue
7 library cards to users of library services. Student library fees should not exceed
8 \$5.00 per semester and non-student library fees should not exceed \$10.00 per
9 semester. The revenue from these fees should be dedicated to library operations.

10 It is the intent of the legislature that the University allocate tuition revenues to
11 the colleges and programs within the colleges that generate the revenue to provide
12 incentive for additional revenue generation.

13 It is the intent of the legislature that the Board of Regents reallocate monies to
14 provide for any wage and salary increase approved by the Board.

15 It is the intent of the legislature that the University of Alaska Board of Regents
16 continue the initiatives that have begun to reduce the overall cost of instruction;
17 increase faculty and staff productivity; reduce the level of academic
18 administration; increase the annual level of building maintenance; enhance the
19 transfer of credits between campuses; and assure that all unnecessary program
20 duplication is eliminated. It is further the intent of the legislature that the
21 Board of Regents pay particular attention to the possibility of combining the
22 separate academic and administrative functions currently existing at all levels of
23 the University in a way that will reduce the overall cost of instruction and
24 administration.

25 It is further the intent of the legislature that the Board of Regents investigate
26 ways to better utilize distance delivery technology to provide more cost effective
27 instruction between the campuses.

28 It is the intent of the legislature that the University actively pursue other
29 non-general fund funding sources, and in particular is directed to increase research
30 grants for the University of Alaska, Anchorage campus.

31 It is the intent of the legislature that the University allocate resources necessary
32 to provide mining extension courses leading to employment in emerging mineral
33 development activities in rural Alaska.

34 Statewide Networks 8,665,300

35 Anchorage Campus 124,499,400

36 It is the intent of the legislature that the Speaker of the House and the President
37 of the Senate appoint an interim legislative committee to review the state's
38 continued participation in the WAMI medical school program and the WICHE interstate
compact. The Interim Committee should be composed of at least two members of the

1		Appropriation	General	Other
2		Allocations	Fund	Funds
3	House and two of the Senate; one representative from the medical community; two			
4	representatives from the University of Alaska; and one representative from the			
5	Post-Secondary Commission. It is the intent of the Legislature that the Interim			
6	Committee: (1) evaluate the WAMI program in relationship to the health delivery			
7	needs of Alaskans, and (2) evaluate whether providing educational access, through			
8	WICHE, to graduate programs not offered by the University of Alaska, is in the			
9	continued interests of Alaska and Alaskan students. The committee should further			
10	determine whether there are alternatives to the programs that might be considered			
11	that would enhance the effectiveness in meeting state needs; reduce the overall			
12	cost; and, increase the availability to larger numbers of Alaskan students. It is			
13	the intent of the Legislature that this report be presented to the legislature by			
14	January 15, 1995.			
15	It is the intent of the legislature that students applying for admission to the WAMI			
16	program be notified that the continuation of the program is under review and that			
17	additional students may not be admitted to the program.			
18	Homer Campus	934,200		
19	It is the intent of the legislature that the University reallocate funds to provide			
20	for a permanent full-time instructor in humanities at the Kenai Peninsula College			
21	and for a permanent part-time science faculty instructor at the Homer Campus.			
22	Kenai Peninsula College	5,440,100		
23	It is the intent of the legislature that the University reallocate funds to provide			
24	for a permanent full-time instructor in humanities at the Kenai Peninsula College			
25	and for a permanent part-time science faculty instructor at the Homer Campus.			
26	Kodiak College	2,867,700		
27	Matanuska-Susitna College	4,748,600		
28	Prince William Sound	4,083,700		
29	Community College			
30	Higher Education for Armed	3,384,500		
31	Forces			
32	Arctic Regional Supercomputer	6,000,000		
33	Center			
34	Bristol Bay Campus	990,500		
35	Chukchi Campus	1,380,000		
36	Cooperative Extension Services	5,727,900		
37	Fairbanks Campus	116,869,700		
38	Fairbanks Organized Research	72,783,200		

1 University of Alaska (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Interior Campus	1,366,800			
5	Kuskokwim Campus	5,014,700			
6	Northwest Campus	2,008,000			
7	Rural College	8,848,400			
8	It is the intent of the legislature that the Tanana Valley Campus be defined as a				
9	separate component similar to other extended campuses with revenue and expenditures				
10	for the campus operations detailed in the FY96 budget presentation for the				
11	University of Alaska.				
12	School of Fisheries	34,596,700			
13	It is the intent of the legislature that the Board of Regents review the fisheries				
14	programs of the University of Alaska to find ways to improve the delivery of				
15	instruction, research results, and public service to the citizens of Alaska,				
16	especially those who live in coastal communities. The Board of Regents should work				
17	closely with the fishing industry to develop comprehensive approaches to pressing				
18	needs of the industry. Any future expansion of fisheries programs shall be				
19	consolidated into existing facilities. A report on this review should be delivered				
20	the first week of the 19th Legislature to the House and Senate Finance Committees.				
21	Juneau Campus	19,239,700			
22	Ketchikan Campus	2,822,900			
23	Sitka Campus	3,965,900			
24	* * * * *		* * * * *		
25	* * * * *	Alaska Court System	* * * * *		
26	* * * * *		* * * * *		
27	Alaska Court System		44,146,100	44,146,100	
28	Appellate Courts	3,861,800			
29	Trial Courts	34,715,700			
30	Administration and Support	5,568,600			
31	It is the intent of the legislature that all general reductions be implemented				
32	through efficiencies and reductions in personnel, travel, equipment, and contracts.				
33	It is intended that agencies achieve efficiencies by finding new means and methods				
34	of doing business and establishing new administrative procedures.				
35	Commission on Judicial Conduct		272,000	272,000	
36	Judicial Council		681,400	681,400	

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	*****	*****		
4	***** Legislature	*****		
5	*****	*****		
6	Budget and Audit Committee	5,669,400	5,669,400	
7	Legislative Audit	2,602,700		
8	Legislative Finance	2,816,700		
9	Committee Expenses	250,000		
10	Legislative Council	19,375,000	19,090,000	285,000
11	Salaries and Allowances	4,015,700		
12	Public Services	2,200,000		
13	Administrative Services	4,599,700		
14	It is the intent of the legislature that all general reductions be implemented			
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
16	It is intended that agencies achieve efficiencies by finding new means and methods			
17	of doing business and establishing new administrative procedures.			
18	Legal Services	1,700,000		
19	Session Expenses	5,656,600		
20	Council and Subcommittees	522,000		
21	Legislative Research Agency	681,000		
22	It is the intent of the House Finance Committee that Legislative			
23	Council consider providing management oversight of the Legislative Research Agency			
24	within the structure of the Legislative Affairs Agency.			
25	Legislative Operating Budget	3,150,000	3,150,000	
26	Ombudsman	975,000	975,000	
27	* Sec. 43 The following appropriation items are for operating expenditures from the			
28	general fund or other funds as set out in the fiscal year 1995 budget summary by			
29	funding source to the state agencies named and for the purposes set out in the new			
30	legislation for the fiscal year beginning July 1, 1994 and ending June 30, 1995.			
31	The appropriation items contain funding for legislation assumed to have passed			
32	during the second session of the eighteenth legislature and are to be considered			
33	part of the agency operating budget. Should a measure listed in this section either			
34	fail to pass, its substance fail to be incorporated in some other measure, or be			
35	vetoed by the governor, the appropriation for that measure shall lapse.			
36	HB 28 Penalty for Providing	57,900	57,900	
37	Alcohol to a Minor appropriated			
38	to Department of Corrections			

	Allocations	Appropriation		Other Funds
		Items	General Fund	
1				
2				
3	HB 69 Sex Offender	86,500	86,500	
4	Registration appropriated to			
5	Department of Public Safety			
6	HB 109 Blood Tests on Sex	73,400	73,400	
7	Crime Perpetrators appropriated			
8	to Department of Health and			
9	Social Services			
10	HB 119 Authorize Use of Day	80,100	80,100	
11	Fines in Misd. Cases			
12	appropriated to Alaska Court			
13	System			
14	HB 128 Early Acknowledgement	43,300		43,300
15	of Paternity appropriated to			
16	Department of Health and Social			
17	Services			
18	HB 201 Mental Health Trust	45,900	45,900	
19	Amendments appropriated to			
20	Department of Administration			
21	HB 201 Mental Health Trust	55,200	55,200	
22	Amendments appropriated to			
23	Department of Health and Social			
24	Services			
25	HB 201 Mental Health Trust	100,000	100,000	
26	Amendments appropriated to			
27	Department of Law			
28	HB 201 Mental Health Trust	628,900	350,000	278,900
29	Amendments appropriated to			
30	Department of Natural Resources			
31	HB 222 Use of Rented	10,000	10,000	
32	Property/Law Violations			
33	appropriated to Department of Law			
34	HB 230 Vessel Fees	16,600	16,600	
35	appropriated to Department of			
36	Fish and Game			
37	HB 234 University of Ak	12,000	12,000	
38	Endowment Trust Fund			

		Appropriation		General	Other
		Allocations	Items	Fund	Funds
1					
2					
3	appropriated to Department of				
4	Revenue				
5	HB 299 Driver's Lic		124,000	124,000	
6	Revocation; Alcohol/Drugs				
7	appropriated to Department of				
8	Public Safety				
9	HB 328 Pay Motor Vehicle Fees		125,000	125,000	
10	by Credit Card appropriated to				
11	Department of Public Safety				
12	HB 334 99 Year Penalty-3rd		288,400	288,400	
13	Serious Felony Offender				
14	appropriated to Department of				
15	Administration				
16	HB 347 State Long-Term		50,000	50,000	
17	Planning appropriated to Office				
18	of the Governor				
19	HB 351 Permit to Carry		1,000,000	1,000,000	
20	Concealed Weapons appropriated				
21	to Department of Public Safety				
22	HB 358 Mobile Home		100,000	100,000	
23	Certificates of Title				
24	appropriated to Department of				
25	Public Safety				
26	HB 400 PFD Administrative		7,500		7,500
27	Proceedings appropriated to				
28	Department of Revenue				
29	HB 409 AFDC Demo Project and		585,000	420,700	164,300
30	Decrease appropriated to				
31	Department of Health and Social				
32	Services				
33	HB 412 Community Care		30,000	30,000	
34	Facilities appropriated to				
35	Department of Health and Social				
36	Services				
37	HB 427 Compensation; Local		14,800	14,800	
38	Boundary Commission appropriated				

		Appropriation	General	Other
		Allocations	Fund	Funds
		Items		
3	to Department of Community &			
4	Regional Affairs			
5	HB 442 Criminal Justice	150,000	150,000	
6	Information appropriated to			
7	Department of Corrections			
8	HB 445 DWI Laws appropriated	90,900	90,900	
9	to Department of Administration			
10	HB 445 DWI Laws appropriated	313,800	313,800	
11	to Department of Corrections			
12	HB 445 DWI Laws appropriated	49,600		49,600
13	to Department of Public Safety			
14	HB 494 Alaska Pension	845,500	228,000	617,500
15	Investment Authority			
16	appropriated to Department of			
17	Revenue			
18	HB 506 Student Loan Program	99,700		99,700
19	appropriated to Department of			
20	Education			
21	HB 507 Licensing of	2,500	2,500	
22	Optometrists and Physicians			
23	appropriated to Department of			
24	Commerce and Economic Development			
25	SB 19 Crime of Conspiracy	322,800	322,800	
26	appropriated to Alaska Court			
27	System			
28	SB 19 Crime of Conspiracy	300,000	300,000	
29	appropriated to Department of			
30	Administration			
31	SB 19 Crime of Conspiracy	772,500	772,500	
32	appropriated to Department of			
33	Corrections			
34	SB 19 Crime of Conspiracy	300,000	300,000	
35	appropriated to Department of Law			
36	SB 33 Grants for Local	300,000		300,000
37	Emergency Planning appropriated			
38	to Department of Environmental			

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
3	Conservation			
4 SB 33	Grants for Local	646,700		646,700
5	Emergency Planning appropriated			
6	to Department of Military and			
7	Veterans Affairs			
8 SB 45	Misc. Laws Relating to	69,800	69,800	
9	Minors appropriated to			
10	Department of Health and Social			
11	Services			
12 SB 46	Authorize Moose	5,000	5,000	
13	Farming appropriated to			
14	Department of Natural Resources			
15 SB 54	Offenses by Juvenile	225,000	225,000	
16	Offenders appropriated to			
17	Department of Administration			
18 SB 54	Offenses by Juvenile	1,303,000	1,303,000	
19	Offenders appropriated to			
20	Department of Corrections			
21 SB 70	Assistive Technology	100,000		100,000
22	Loan Guarantees appropriated to			
23	Department of Education			
24 SB 92	REAA Advisory Votes	700	700	
25	appropriated to Office of the			
26	Governor			
27 SB 132	Loans for IFQ'S	74,500		74,500
28	appropriated to Department of			
29	Commerce and Economic Development			
30 SB 141	Workers' Comp for	24,000		24,000
31	Work-Study Students appropriated			
32	to Department of Administration			
33 SB 141	Workers' Comp for	24,000	24,000	
34	Work-Study Students appropriated			
35	to Department of Education			
36 SB 166	Driver's License	101,900	101,900	
37	Revocation appropriated to			
38	Department of Public Safety			

	Appropriation	General	Other
	Allocations	Fund	Funds
1 SB 190 Enforcement of Support	40,000	40,000	
2 Orders appropriated to			
3 Department of Revenue			
4 SB 212 State Procurements and	156,100	156,100	
5 Publications appropriated to			
6 Department of Administration			
7 SB 248 Assist & Protect	459,600	459,600	
8 Vulnerable Adults appropriated			
9 to Department of Administration			
10 SB 248 Assist & Protect	-559,600	-559,600	
11 Vulnerable Adults appropriated			
12 to Department of Health and			
13 Social Services			
14 SB 249 Regulation of Assisted	100,000	100,000	
15 Living Homes appropriated to			
16 Department of Health and Social			
17 Services			
18 SB 256 Increase Aviation Fuel	20,400	20,400	
19 Tax appropriated to Department			
20 of Revenue			
21 SB 256 Increase Aviation Fuel	1,550,000	1,550,000	
22 Tax appropriated to Department			
23 of Transportation/Public			
24 Facilities			
25 SB 303 Uniform Voter	10,000	10,000	
26 Registration System appropriated			
27 to Department of Community &			
28 Regional Affairs			
29 SB 303 Uniform Voter	25,500	20,300	5,200
30 Registration System appropriated			
31 to Department of Health and			
32 Social Services			
33 SB 303 Uniform Voter	90,900	90,900	
34 Registration System appropriated			
35 to Department of Public Safety			
36 SB 303 Uniform Voter	23,000	23,000	

	Appropriation	General	Other
	Allocations	Fund	Funds
3	Registration System appropriated		
4	to Office of the Governor		
5	SB 350 Arrest for Violating	11,300	11,300
6	Release Conditions appropriated		
7	to Department of Corrections		
8	SB 366 Medicaid and Medical	-469,200	-234,600
9	Support Orders appropriated to		
10	Department of Health and Social		
11	Services		
12	SB 370 Allow Gambling on	43,600	43,600
13	Cruise Ships appropriated to		
14	Department of Revenue		
15	SJR 39 Right to Keep and Bear	2,200	2,200
16	Arms appropriated to Office of		
17	the Governor		
18	* Sec. 44 The following sets out the funding by agency for the appropriations made		
19	in the preceding sections of this act.		
20	Office of the Governor		
21	Federal Receipts	3,081,600	
22	General Fund Match	1,508,500	
23	General Fund Receipts	15,099,700	
24	General Fund/Program Receipts	4,900	
25	Inter-Agency Receipts	121,000	
26	*** Total Agency Funding ***	\$19,815,700	
27	Department of Administration		
28	Federal Receipts	6,742,200	
29	General Fund Match	988,600	
30	General Fund Receipts	163,489,700	
31	General Fund/Program Receipts	5,665,000	
32	General Fund/Mental Health Trust	2,746,700	
33	Inter-Agency Receipts	26,698,700	
34	Benefits Systems Receipts	3,959,900	
35	Public Employees Retirement Fund	2,225,700	
36	Surplus Property Revolving Fund	274,800	
37	Teachers Retirement System Fund	1,785,200	
38	Judicial Retirement System	39,200	

1	National Guard Retirement System	33,100
2	Capital Improvement Project Receipts	117,700
3	Gifts/Grants/Bequests	50,000
4	Information Service Fund	21,570,600
5	*** Total Agency Funding ***	\$236,387,100
6	Department of Law	
7	Federal Receipts	458,300
8	General Fund Match	55,600
9	General Fund Receipts	20,312,000
10	General Fund/Program Receipts	413,500
11	General Fund/Mental Health Trust	66,200
12	Inter-Agency Receipts	12,656,300
13	Inter-agency/Oil & Hazardous Waste	1,160,200
14	Capital Improvement Project Receipts	479,900
15	*** Total Agency Funding ***	\$35,602,000
16	Department of Revenue	
17	Federal Receipts	26,774,300
18	General Fund Match	1,689,900
19	General Fund Receipts	9,001,600
20	General Fund/Program Receipts	1,755,000
21	Inter-Agency Receipts	2,639,400
22	Alaska Education Trust Fund	35,100
23	Federal Incentive Payments	2,084,100
24	Benefits Systems Receipts	148,000
25	State Corporation Receipts	41,182,900
26	Public Employees Retirement Fund	10,891,600
27	Teachers Retirement System Fund	7,255,700
28	Judicial Retirement System	90,900
29	National Guard Retirement System	29,100
30	University Restricted Receipts	71,400
31	Permanent Fund Dividend Fund	4,354,500
32	Investment Loss Trust Fund	35,200
33	Capital Improvement Project Receipts	96,600
34	Public School Fund	302,000
35	*** Total Agency Funding ***	\$108,437,300
36	Department of Education	
37	Federal Receipts	64,826,300
38	General Fund Match	3,213,400

1	General Fund Receipts	20,467,400
2	General Fund/Program Receipts	2,242,500
3	General Fund/Mental Health Trust	1,762,800
4	Inter-Agency Receipts	8,194,400
5	Donated Commodity/Handling Fee Account	358,600
6	State Corporation Receipts	6,221,400
7	Public Law 81-874	225,500
8	Capital Improvement Project Receipts	534,800
9	Gifts/Grants/Bequests	540,200
10	*** Total Agency Funding ***	\$108,587,300
11	Department of Health and Social Services	
12	Federal Receipts	313,760,000
13	General Fund Match	198,678,400
14	General Fund Receipts	129,991,900
15	General Fund/Program Receipts	15,006,800
16	General Fund/Mental Health Trust	98,007,800
17	Inter-Agency Receipts	42,310,700
18	Alcoholism & Drug Abuse Revolving Loan	2,000
19	Title XX	6,394,700
20	Permanent Fund Dividend Fund	21,955,000
21	Inter-agency/Oil & Hazardous Waste	62,000
22	Capital Improvement Project Receipts	1,120,600
23	*** Total Agency Funding ***	\$827,289,900
24	Department of Labor	
25	Federal Receipts	33,516,800
26	General Fund Match	1,664,300
27	General Fund Receipts	6,872,000
28	General Fund/Program Receipts	917,400
29	Inter-Agency Receipts	8,116,300
30	Second Injury Fund Reserve Account	2,472,400
31	Disabled Fishermans Reserve Account	1,290,700
32	Training and Building Fund	634,400
33	State Employment & Training Program	3,648,500
34	Inter-agency/Oil & Hazardous Waste	9,500
35	Capital Improvement Project Receipts	216,500
36	*** Total Agency Funding ***	\$59,358,800
37	Department of Commerce and Economic Development	
38	Federal Receipts	7,465,100

1	General Fund Match	1,090,400
2	General Fund Receipts	13,620,500
3	General Fund/Program Receipts	25,222,200
4	Inter-Agency Receipts	385,600
5	State Corporation Receipts	3,994,800
6	Science & Technology Endowment Income	10,301,200
7	Veterans Revolving Loan Fund	282,100
8	Commercial Fishing Loan Fund	1,995,200
9	Real Estate Surety Fund	118,200
10	Small Business Loan Fund	26,600
11	Capital Improvement Project Receipts	131,700
12	Mining Revolving Loan Fund	175,400
13	Child Care Revolving Loan Fund	17,000
14	Historical District Revolving Loan Fund	2,900
15	Fisheries Enhancement Revolving Loan Fund	253,100
16	Alternative Energy Revolving Loan Fund	290,500
17	Residential Energy Conservation Loan Fund	32,400
18	*** Total Agency Funding ***	\$65,404,900
19	Department of Military and Veterans Affairs	
20	Federal Receipts	13,452,900
21	General Fund Match	1,834,400
22	General Fund Receipts	5,011,400
23	General Fund/Program Receipts	28,400
24	Inter-Agency Receipts	869,400
25	Inter-agency/Oil & Hazardous Waste	614,700
26	*** Total Agency Funding ***	\$21,811,200
27	Department of Natural Resources	
28	Federal Receipts	10,522,300
29	General Fund Match	399,600
30	General Fund Receipts	31,640,500
31	General Fund/Program Receipts	8,434,400
32	Inter-Agency Receipts	5,757,600
33	Agricultural Loan Fund	1,389,200
34	Inter-agency/Oil & Hazardous Waste	9,500
35	Capital Improvement Project Receipts	3,318,700
36	*** Total Agency Funding ***	\$61,471,800
37	Department of Fish and Game	
38	Federal Receipts	29,669,200

1	General Fund Match	729,400
2	General Fund Receipts	34,708,400
3	General Fund/Program Receipts	5,829,200
4	Inter-Agency Receipts	2,114,700
5	Fish and Game Fund	17,269,800
6	Inter-agency/Oil & Hazardous Waste	6,500
7	Capital Improvement Project Receipts	1,263,200
8	*** Total Agency Funding ***	\$91,590,400
9	Department of Public Safety	
10	Federal Receipts	6,857,500
11	General Fund Match	308,800
12	General Fund Receipts	80,297,700
13	General Fund/Program Receipts	6,275,100
14	Inter-Agency Receipts	1,413,600
15	Permanent Fund Dividend Fund	1,598,700
16	Inter-agency/Oil & Hazardous Waste	58,000
17	*** Total Agency Funding ***	\$96,809,400
18	Department of Transportation/Public Facilities	
19	Federal Receipts	779,900
20	General Fund Match	74,500
21	General Fund Receipts	95,858,700
22	General Fund/Program Receipts	3,223,600
23	Inter-Agency Receipts	4,491,800
24	Highway Working Capital Fund	22,605,800
25	International Airport Revenue Fund	38,121,400
26	Inter-agency/Oil & Hazardous Waste	6,500
27	Capital Improvement Project Receipts	65,684,300
28	Marine Highway System Fund	74,048,600
29	*** Total Agency Funding ***	\$304,895,100
30	Department of Environmental Conservation	
31	Federal Receipts	9,937,800
32	General Fund Match	2,448,300
33	General Fund Receipts	12,933,100
34	General Fund/Program Receipts	3,093,100
35	Inter-Agency Receipts	980,700
36	Oil/Hazardous Response Fund	12,491,500
37	Capital Improvement Project Receipts	1,144,900
38	Alaska Clean Water Loan Fund	149,800

1	Storage Tank Assistance Fund	3,991,300
2	*** Total Agency Funding ***	\$47,170,500
3	Department of Community & Regional Affairs	
4	Federal Receipts	25,438,900
5	General Fund Match	1,699,300
6	General Fund Receipts	93,806,700
7	General Fund/Program Receipts	199,600
8	Inter-Agency Receipts	7,675,300
9	Rural Development Initiative Fund	95,400
10	Inter-agency/Oil & Hazardous Waste	13,500
11	Capital Improvement Project Receipts	620,000
12	Power Project Loan Fund	725,600
13	National Petroleum Reserve Fund	600,000
14	Bulk Fuel Revolving Loan Fund	48,700
15	Gifts/Grants/Bequests	15,000
16	Power Cost Equalization Fund	18,635,000
17	*** Total Agency Funding ***	\$149,573,000
18	Department of Corrections	
19	Federal Receipts	1,683,200
20	General Fund Receipts	106,664,200
21	General Fund/Program Receipts	2,206,600
22	General Fund/Mental Health Trust	3,575,000
23	Inter-Agency Receipts	320,600
24	Permanent Fund Dividend Fund	802,900
25	Correctional Industries Fund	2,250,600
26	Capital Improvement Project Receipts	136,000
27	*** Total Agency Funding ***	\$117,639,100
28	University of Alaska	
29	Federal Receipts	75,916,300
30	General Fund Match	2,779,800
31	General Fund Receipts	166,040,700
32	General Fund/Mental Health Trust	200,000
33	Inter-Agency Receipts	33,645,000
34	University of Alaska Interest Income	2,780,600
35	U/A Dormitory/Food/Auxiliary Service	20,900,600
36	Science & Technology Endowment Income	3,000,000
37	U/A Student Tuition/Fees/Services	52,308,000
38	U/A Indirect Cost Recovery	14,284,600

1	University Restricted Receipts	49,961,700
2	Inter-agency/Oil & Hazardous Waste	100,000
3	Capital Improvement Project Receipts	2,426,600
4	*** Total Agency Funding ***	\$424,343,900
5	Alaska Court System	
6	General Fund Receipts	45,060,200
7	General Fund/Mental Health Trust	39,300
8	*** Total Agency Funding ***	\$45,099,500
9	Legislature	
10	General Fund Receipts	28,756,200
11	General Fund/Program Receipts	128,200
12	Inter-Agency Receipts	285,000
13	*** Total Agency Funding ***	\$29,169,400
14	New Legislation	
15	Federal Receipts	281,400
16	General Fund Match	356,900
17	General Fund Receipts	6,235,200
18	General Fund/Program Receipts	1,743,600
19	General Fund/Mental Health Trust	647,900
20	Inter-Agency Receipts	116,900
21	Alaska Education Trust Fund	9,500
22	Benefits Systems Receipts	4,000
23	State Corporation Receipts	99,700
24	Public Employees Retirement Fund	294,000
25	Teachers Retirement System Fund	196,000
26	Commercial Fishing Loan Fund	74,500
27	Judicial Retirement System	2,400
28	National Guard Retirement System	600
29	University Restricted Receipts	19,500
30	Permanent Fund Dividend Fund	-239,000
31	Oil/Hazardous Response Fund	300,000
32	Investment Loss Trust Fund	9,500
33	Inter-agency/Oil & Hazardous Waste	646,700
34	Capital Improvement Project Receipts	278,900
35	Public School Fund	82,000
36	*** Total Agency Funding ***	\$11,160,200
37	* * * * * Total Budget * * * * *	\$2,861,616,500
38	* Sec. 45 This act takes effect July 1, 1994.	