

SENATE CS FOR CS FOR HOUSE BILL NO. 370(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/22/94

Offered: 4/21/94

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
2 state government and to capitalize funds; making appropriations under art. IX,
3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget
4 reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** Included within the general fund amounts appropriated in this Act, the
7 following amounts are from the unreserved special accounts in the general fund:

8	Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9	Aviation fuel tax account (AS 43.40.010(e))	6,000,000

10 * **Sec. 2.** Federal or other program receipts as defined under AS 37.05.146 that exceed the
11 amounts appropriated in this Act are appropriated conditioned upon compliance with the
12 program review provisions of AS 37.07.080(h).

13 * **Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the
14 estimates appropriated by this Act, the appropriation from state funds for the affected program

1 may be reduced by the amount of the excess if the reductions are consistent with applicable
2 federal statutes.

3 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
4 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
5 appropriation is reduced by the amount of the shortfall in receipts.

6 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
7 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
8 general fund.

9 * Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
10 account described in AS 37.05.289(a) are appropriated from that account to the Department
11 of Administration.

12 (b) Amounts equivalent to the amounts to be received in settlement of insurance
13 claims for losses and the amounts to be received as recovery for losses are appropriated from
14 the general fund to the state insurance catastrophe reserve account established by
15 AS 37.05.289.

16 (c) Amounts equivalent to the amounts to be received in settlement of claims against
17 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
18 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
19 land affected by a use covered by the bond.

20 (d) The appropriations made in (b) and (c) of this section are contingent upon
21 compliance with the program review provisions of AS 37.07.080(h).

22 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
23 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
24 Department of Revenue for payment of interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08.

26 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
27 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
28 state bond committee to make all payments by the state required under its guarantee for
29 principal and interest.

30 * Sec. 9. The sum of \$5,779,764 is appropriated from the international airports revenue
31 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds.

2 * Sec. 10. (a) The sum of \$11,243,993 is appropriated from the general fund to the Alaska
3 debt retirement fund (AS 37.15.011).

4 (b) The sum of \$11,243,993 is appropriated from the Alaska debt retirement fund
5 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
6 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the
7 Alaska court system.

8 * Sec. 11. (a) The sum of \$18,477,625 is appropriated from the general fund to the Alaska
9 debt retirement fund (AS 37.15.011).

10 (b) The sum of \$23,177,625 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
12 state general obligation bonds.

13 * Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation
14 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
15 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and
16 administrative and associated costs.

17 * Sec. 13. The amount calculated under AS 37.13.145 to offset the effect of inflation on
18 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
19 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
20 fund that remains after money is transferred to the dividend fund under sec. 12 of this Act.

21 * Sec. 14. The interest earned during fiscal year 1995 on revenue from the sources set out
22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
23 revenue by the state is appropriated to the principal of the Alaska permanent fund.

24 * Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
25 fiscal year 1995 is appropriated to the principal of the Alaska permanent fund in satisfaction
26 of that requirement.

27 * Sec. 16. The lapsing balance of the employment assistance and training program fund
28 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSSLA 1992) on June 30, 1994,
29 is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1994.

30 * Sec. 17. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
31 loan interest payments and all other unrestricted receipts, including, without limitation,

1 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
2 Corporation during the fiscal year 1995, and all income earned on assets of the corporation
3 during that period, are appropriated to the Alaska housing finance revolving fund
4 (AS 18.56.082) for the purposes described in AS 18.56.

5 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
6 including, without limitation, mortgage loan commitment fees, received by or accrued to the
7 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
8 during the fiscal year 1995, and all income earned on assets of that fund during that period,
9 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
10 Corporation for the purposes of that fund.

11 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
12 including, without limitation, mortgage loan commitment fees, received by or accrued to the
13 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
14 during the fiscal year 1995, and all income earned on assets of that fund during that period,
15 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
16 Corporation for the purposes of that fund.

17 (d) The sum of \$200,000,000 from the available unrestricted cash in the general
18 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
19 transferred by the direction of the Alaska Housing Finance Corporation board to the general
20 fund. The funds will be deposited to the general fund when received during fiscal year 1995.

21 * Sec. 18. The sum of \$9,934,900 is appropriated from the commercial fishing revolving
22 loan fund (AS 16.10.340) to the fisheries enhancement revolving loan fund (AS 16.10.505)
23 for the fisheries enhancement loan programs.

24 * Sec. 19. (a) The balance of the oil and hazardous substance release mitigation account
25 (AS 46.04.010 and AS 46.08.020) on July 1, 1994, not otherwise appropriated by (b) of this
26 section, is appropriated to the oil and hazardous substance release response fund
27 (AS 46.08.010).

28 (b) The sum of \$4,432,200 is appropriated from the oil and hazardous substance
29 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the storage
30 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995.

31 * Sec. 20. (a) The sum of \$25,900,000 derived from the surcharge collected under

1 AS 43.55.200 during fiscal year 1994 is appropriated from the general fund to the oil and
2 hazardous substance release response fund (AS 46.08.010).

3 (b) Contingent upon the passage by the Eighteenth Alaska State Legislature and the
4 enactment into law of a bill establishing the oil and hazardous substance release prevention
5 account and the oil and hazardous substance release response account (or substantially similar
6 accounts) in the oil and hazardous substance release prevention and response fund (or a
7 substantially similar successor to the oil and hazardous substance release response fund
8 (AS 46.08.010)), the amount of \$25,900,000 that was appropriated under (a) of this section
9 is transferred from the oil and hazardous substance release response fund (AS 46.08.010) to
10 the oil and hazardous substance release prevention and response fund (or a substantially
11 similar successor to the oil and hazardous substance release response fund (AS 46.08.010))
12 and is appropriated into the following accounts (or substantially similar accounts) in the
13 amounts listed

14	ACCOUNT	APPROPRIATION
15	Oil and hazardous substance release	
16	prevention account	\$15,540,000
17	Oil and hazardous substance release	
18	response account	10,360,000

19 * Sec. 21. (a) The unexpended and unobligated balance of the oil and hazardous substance
20 release response fund (AS 46.08.010) on June 30, 1994, not otherwise appropriated, is
21 appropriated to the Department of Environmental Conservation for spill reserve for fiscal year
22 1995, unless a bill establishing the oil and hazardous substance release prevention account and
23 the oil and hazardous substance release response account (or substantially similar accounts)
24 in the oil and hazardous substance release prevention and response fund (or a substantially
25 similar successor to the oil and hazardous substance release response fund (AS 46.08.010))
26 is passed by the Eighteenth Alaska State Legislature, is enacted into law, and takes effect on
27 or before July 1, 1994.

28 (b) Contingent upon the passage by the Eighteenth Alaska State Legislature and the
29 enactment into law of a bill that (1) establishes the oil and hazardous substance release
30 prevention account and the oil and hazardous substance release response account (or
31 substantially similar accounts) in the oil and hazardous substance release prevention and

1 response fund (or a substantially similar successor to the oil and hazardous substance release
2 response fund (AS 46.08.010)), and (2) takes effect on or before July 1, 1994, the unexpended
3 and unobligated balance of the oil and hazardous substance release response fund
4 (AS 46.08.010) on June 30, 1994, not otherwise appropriated, is appropriated to the oil and
5 hazardous substance release response account (or substantially similar account) in the oil and
6 hazardous substance release prevention and response fund (or a substantially similar successor
7 to the oil and hazardous substance release response fund (AS 46.08.010)).

8 (c) Contingent upon the passage by the Eighteenth Alaska State Legislature and the
9 enactment into law of a bill that (1) establishes the oil and hazardous substance release
10 prevention account and the oil and hazardous substance release response account (or
11 substantially similar accounts) in the oil and hazardous substance release prevention and
12 response fund (or a substantially similar successor to the oil and hazardous substance release
13 response fund (AS 46.08.010)), and (2) takes effect after July 1, 1994, the unexpended and
14 unobligated balance of the amount appropriated by (a) of this section is appropriated to the
15 oil and hazardous substance release response account (or substantially similar account) in the
16 oil and hazardous substance release prevention and response fund (or a substantially similar
17 successor to the oil and hazardous substance release response fund (AS 46.08.010)).

18 * Sec. 22. (a) The sum of \$15,265,000 is appropriated to the following departments, from
19 the following sources, for costs relating to legal proceedings and audit activity involving oil
20 and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year
21 ending June 30, 1995:

22	Department of Law	
23	State corporation receipts	\$3,750,000
24	Budget reserve fund (art. IX,	
25	sec. 17, Constitution of the	
26	State of Alaska)	11,250,000
27	Department of Revenue	
28	General fund	265,000

29 (b) The appropriation made by (a) of this section from the budget reserve fund (art.
30 IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c), Constitution
31 of the State of Alaska.

1 * Sec. 23. The sum of \$3,599,600 is appropriated from the general fund to the Department
2 of Natural Resources for costs associated with fire suppression for the fiscal year ending
3 June 30, 1995.

4 * Sec. 24. The sum of \$21,148,600 is appropriated to the information services fund
5 (AS 44.21.045) for the Department of Administration, division of information services
6 programs from the following sources:

7	General fund	\$ 2,097,600
8	General fund program receipts	55,000
9	Inter-agency receipts	18,936,000
10	Inter-agency receipts/oil and hazardous	
11	substance release response fund	60,000

12 * Sec. 25. The sum of \$28,397,200 is appropriated from the general fund to the Alaska
13 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
14 public.

15 * Sec. 26. The sum of \$1,100,000 is appropriated from the mental health trust income
16 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
17 cost recovery related to mental health programs.

18 * Sec. 27. The fiscal year 1995 general fund receipts of the tank registration fee program
19 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

20 * Sec. 28. An amount equal to the amount appropriated for the costs of the 1994 annual
21 governor's safety conference (sec. 33, ch. 65, SLA 1993) plus the fiscal year 1994 program
22 receipts of the Safety Advisory Council, less the amount expended or obligated for expenditure
23 for the costs of the 1994 annual governor's safety conference, is appropriated from the general
24 fund to the Safety Advisory Council for costs of the 1995 annual governor's safety conference.

25 * Sec. 29. (a) The sum of \$8,000,000 is appropriated from the group health and life
26 benefits fund (AS 39.30.095) to the office of management and budget to lower health
27 insurance premiums paid by state agencies.

28 (b) That portion of each general fund appropriation made to a state agency that
29 contains funds for health insurance premiums for fiscal year 1995 is reduced by the amount
30 that the agency's health insurance premiums are reduced as the consequence of the
31 appropriation made by (a) of this section.

1 * Sec. 30. The unexpended and unobligated balance of the disaster relief fund
2 (AS 26.23.300) on June 30, 1994, lapses June 30, 1995 into the funds from which it was
3 appropriated.

4 * Sec. 31. The balance on June 30, 1994, of the Alaska Public Utilities Commission
5 program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1994
6 is appropriated to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

7 * Sec. 32. The sum of \$65,000 is appropriated from the rural electrification revolving loan
8 fund (AS 42.45.020) to the general fund as an additional revenue source.

9 * Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during
10 fiscal year 1995 is appropriated to the following funds in the following percentages for the
11 purposes set out in AS 42.45.050:

12	Power cost equalization and rural	
13	electric capitalization fund (AS 42.45.100)	40 percent
14	Southeast energy fund (AS 42.45.040)	40 percent
15	Power project fund (AS 42.45.010)	20 percent

16 * Sec. 34. (a) An amount equal to 25 percent of the money collected, and deposited into
17 the general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is
18 appropriated from the general fund to the Department of Public Safety, Violent Crimes
19 Compensation Board, for grants and payment of claims.

20 (b) An amount equal to 25 percent of the money collected, and deposited into the
21 general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is appropriated
22 from the general fund to the Department of Public Safety, Council on Domestic Violence and
23 Sexual Assault, for grants and payment of claims.

24 (c) The appropriations made by this section are contingent upon the passage by the
25 Eighteenth Alaska State Legislature, and the enactment into law, of legislation authorizing a
26 court to impose day fines on persons convicted of an offense.

27 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and
28 fees collected under the following programs are appropriated to the Department of Revenue
29 from the general fund for payment in fiscal year 1995:

- 30 (1) Fisheries tax revenue for fiscal year 1994 (AS 43.75);
31 (2) Amusement and gaming tax revenue for fiscal year 1995 (AS 43.35);

- 1 (3) Aviation fuel tax revenue for fiscal year 1995 (AS 43.40.010);
 2 (4) Electric and telephone cooperative tax revenue for fiscal year 1995
 3 (AS 10.25.570); and
 4 (5) Liquor license fee revenue for fiscal year 1995 (AS 04.11).

5 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76 and
 6 deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to
 7 the Department of Commerce and Economic Development for payment in fiscal year 1995 to
 8 provide financing for qualified regional associations operating within a region designated
 9 under AS 16.10.375.

10 * Sec. 37. An amount equal to the fiscal year 1994 general fund receipts from the salmon
 11 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
 12 AS 16.51.120, less the amount of those receipts that were expended or obligated for
 13 expenditure during fiscal year 1994, is appropriated from the general fund to the Alaska
 14 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1995.

15 * Sec. 38. The amount required to pay claims awarded under AS 08.88.470 is appropriated
 16 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
 17 Economic Development, division of occupational licensing, to pay claims awarded under
 18 AS 08.88.470.

19 * Sec. 39. (a) Subject to (e) of this section, the following amounts are appropriated from
 20 the dividend fund (AS 43.23.045) to the Department of Corrections for fiscal year 1995 for
 21 the purposes specified:

22 PURPOSE	APPROPRIATION
23 Misdemeanant services	\$1,817,500
24 Community residential center substance	
25 abuse counseling/services	175,200

26 (b) Subject to (e) of this section, if the amount in the dividend fund (AS 43.23.045)
 27 that would have been paid to individuals who are ineligible to receive dividends under
 28 AS 43.23.005(d) if they had been eligible exceeds the amount appropriated from the dividend
 29 fund under (a) of this section, the difference between those two amounts is appropriated to the
 30 Department of Corrections for statewide operations for fiscal year 1995.

31 (c) Subject to (e) of this section, if the amount in the dividend fund (AS 43.23.045)

1 that would have been paid to individuals who are ineligible to receive dividends under
2 AS 43.23.005(d) if they had been eligible is less than the total amount appropriated from the
3 dividend fund under (a) of this section, then the amount appropriated for each of the purposes
4 specified under (a) of this section, shall be reduced in the proportion that the difference bears
5 to the total amount appropriated under that subsection.

6 (d) Subject to (e) of this section, the general fund appropriation to the Department of
7 Corrections for statewide operations for fiscal year 1995 is reduced by an amount equal to that
8 appropriated under (b) of this section.

9 (e) This section is contingent upon the passage in 1994 by the Eighteenth Alaska State
10 Legislature and enactment into law of a bill amending AS 43.23.028(b) to provide that
11 disclosure of certain appropriations from the dividend fund is not required if the amount
12 appropriated for those appropriations during a fiscal year does not exceed the amount that
13 would have been paid in that same fiscal year to persons who are ineligible to receive
14 dividends under AS 43.23.005(d) if they had been eligible.

15 * Sec. 40. (a) The sum of \$37,600,000 is appropriated from the investment loss trust fund
16 (AS 37.14.300) to the general fund as a funding source.

17 (b) The sum of \$60,000,000 from the available unrestricted cash in the Alaska
18 Industrial Development and Export Authority revolving fund (AS 44.88.060) is anticipated to
19 be transferred by the direction of the Alaska Industrial Development and Export Authority
20 board to the general fund. The funds will be deposited to the general fund when received
21 during fiscal year 1995.

22 (c) If the unrestricted state revenue available for appropriation in fiscal year 1995 is
23 insufficient to cover the general fund appropriations made for fiscal year 1995, the amount
24 necessary to balance revenue and general fund appropriations is appropriated to the general
25 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The
26 appropriation made by this subsection is made under art. IX, sec. 17(c), Constitution of the
27 State of Alaska.

28 (d) All residual right, title, and interest in the loan and note portfolio appropriated to
29 the economic development fund of the former Alaska Industrial Development Authority under
30 sec. 1, ch. 67, SLA 1985, that would lapse into the general fund upon release of any pledge
31 or interest arising in connection with the financing or development of the DeLong Mountain

1 Transportation Project are transferred from the general fund to the Alaska Industrial
2 Development and Export Authority revolving fund (AS 44.88.060) for the purposes described
3 in AS 44.88.

4 (e) Any interest in money generated by the DeLong Mountain Transportation Project
5 required to be transferred to the Department of Revenue under sec. 3, ch. 68, SLA 1985, is
6 transferred to the Alaska Industrial Development and Export Authority revolving fund
7 (AS 44.88.060) for the purposes described in AS 44.88.

8 * Sec. 41. The sum of \$68,738,958 is appropriated from the budget reserve fund (art. IX,
9 sec. 17, Constitution of the State of Alaska) to the general fund to cover the share of the
10 state's actual expenditures for oil and gas litigation from July 1, 1990, through February 15,
11 1994, that is attributable to the constitutional budget reserve fund. This appropriation is made
12 under art. IX, sec. 17(c), Constitution of the State of Alaska.

13 * Sec. 42. The appropriations made by secs. 17 - 21, 24, 25, 27, and 33 of this Act are for
14 capitalization of funds and do not lapse under AS 37.25.010.

15 (SECTION 43 BEGINS ON PAGE 14)

Fiscal Year 1995 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	628,256,400		628,256,400
General Fund Match	216,637,300		216,637,300
General Fund Receipts	1,086,453,900		1,086,453,900
General Fund/Program Receipts	81,013,200		81,013,200
General Fund/Mental Health Trust	114,278,900		114,278,900
Inter-Agency Receipts	159,550,800		159,550,800
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,100		35,100
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	20,900,600		20,900,600
Federal Incentive Payments	2,084,100		2,084,100
Benefits Systems Receipts	4,107,900		4,107,900
Agricultural Loan Fund	1,389,200		1,389,200
State Corporation Receipts	51,399,100		51,399,100
Fish and Game Fund	17,269,800		17,269,800
Science & Technology Endowment Income	13,301,200		13,301,200
Highway Working Capital Fund	22,605,800		22,605,800
International Airport Revenue Fund	38,121,400		38,121,400
Public Employees Retirement Fund	13,117,300		13,117,300
Second Injury Fund Reserve Account	2,472,400		2,472,400
Disabled Fishermans Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,040,900		9,040,900
Veterans Revolving Loan Fund	292,300		292,300
Commercial Fishing Loan Fund	2,056,400		2,056,400
U/A Student Tuition/Fees/Services	52,308,000		52,308,000
U/A Indirect Cost Recovery	14,284,600		14,284,600
Real Estate Surety Fund	118,200		118,200
Judicial Retirement System	130,100		130,100
Public Law 81-874	225,500		225,500
National Guard Retirement System	62,200		62,200
Title XX	6,394,700		6,394,700
University Restricted Receipts	50,033,100		50,033,100

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	28,711,100		28,711,100
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	12,491,500		12,491,500
Investment Loss Trust Fund	35,200		35,200
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,249,600		2,249,600
Small Business Loan Fund	27,600		27,600
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	77,515,700		77,515,700
Power Project Loan Fund	725,600		725,600
National Petroleum Reserve Fund	600,000		600,000
Public School Fund	302,000		302,000
Mining Revolving Loan Fund	181,700		181,700
Child Care Revolving Loan Fund	17,600		17,600
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	261,800		261,800
Alternative Energy Revolving Loan Fund	301,000		301,000
Residential Energy Conservation Loan Fund	33,600		33,600
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	149,800		149,800
Marine Highway System Fund	74,048,600		74,048,600
Gifts/Grants/Bequests	555,200		555,200
Storage Tank Assistance Fund	4,882,200		4,882,200
Information Service Fund	21,148,600		21,148,600
Power Cost Equalization Fund	18,635,000		18,635,000
*** Total ***	<u>\$2,862,201,100</u>		<u>\$2,862,201,100</u>

1 * Sec. 43 The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 1995 budget summary for
 3 the operating budget by funding source to the agencies named for the purposes
 4 expressed for the fiscal year beginning July 1, 1994 and ending June 30, 1995,
 5 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Fund	Funds
6			
7			
8	* * * * *	* * * * *	
9	* * * * * Office of the Governor	* * * * *	
10	* * * * *	* * * * *	
11	Human Rights Commission	1,120,900	1,012,900
12	Executive Operations	8,053,500	7,802,500
13	Executive Office	6,395,400	
14	Governor's House	290,900	
15	Contingency Fund	350,000	
16	Lieutenant Governor	663,500	
17	Media Center	353,700	
18	Office of Management & Budget	6,668,000	3,824,400
19	Office of the Director	472,600	
20	Budget Review	1,066,000	
21	Audit and Management Services	885,200	
22	Governmental Coordination	4,398,600	
23	Unallocated Reduction	-154,400	
24	Elective Operations	3,890,500	3,890,500
25	Elections	1,555,400	
26	General and Primary Elections	2,335,100	
27	* * * * *	* * * * *	
28	* * * * * Department of Administration	* * * * *	
29	* * * * *	* * * * *	
30	Longevity Bonus Grants	73,409,900	73,409,900
31	Senior Services	44,011,300	37,090,100
32	Pioneers Homes	30,034,300	
33	Senior Services Administration	2,956,500	
34	Nutrition, Transportation and	5,675,400	
35	Support Services		
36	Senior Employment Services	1,802,300	
37	Home and Community Based Care	2,487,800	
38	Senior Residential Services	1,055,000	

1 Department of Administration (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Public Defender Agency	7,354,000	7,354,000	
5	It is the intent of the legislature that the Public Defender Agency request			
6	authority to receive general fund/program receipts from the Legislative Budget and			
7	Audit Committee. The source of these program receipts is from the recovery of			
8	appointed counsel costs. The approval of these receipts is conditioned upon the			
9	Department of Law receiving sufficient funds to cover their operating costs in the			
10	recovery of appointed counsel costs.			
11	Office of Public Advocacy	6,296,900	6,271,900	25,000
12	It is the intent of the legislature that the Office of Public Advocacy request			
13	authority to receive general fund/program receipts from the Legislative Budget and			
14	Audit Committee. The source of these program receipts is from the recovery of			
15	appointed counsel costs. The approval of these receipts is conditioned upon the			
16	Department of Law receiving sufficient funds to cover their operating costs in the			
17	recovery of appointed counsel costs.			
18	Centralized Administrative	25,718,100	14,518,500	11,199,600
19	Services			
20	Office of the Commissioner	582,800		
21	Permanency Planning Board	104,300		
22	Administrative Services	1,394,400		
23	Personnel/Equal Employment	3,669,000		
24	Opportunity			
25	Productivity Improvement	722,200		
26	Center			
27	Finance	6,260,300		
28	Purchasing	1,564,300		
29	Property Management	546,000		
30	Central Duplicating and Mail	1,937,800		
31	Retirement and Benefits	8,043,100		
32	Elected Public Officers	893,900		
33	Retirement System Benefits			
34	Alaska Oil and Gas Conservation	1,724,500	1,624,500	100,000
35	Commission			
36	Alaska Public Offices Commission	637,200	637,200	
37	Risk Management	18,579,700		18,579,700
38	Information Services	21,148,600		21,148,600

1 Department of Administration (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Computer Services	13,205,000		
5	Telecommunications Services	7,943,600		
6	Rural Alaska Television Network	1,239,700	1,239,700	
7	Public Broadcasting Commission	5,904,800	5,904,800	
8	Leases	29,621,100	24,570,100	5,051,000
9	It is the intent of the legislature that each new or renewing lease be negotiated to			
10	ensure the consolidation of existing space by not less than 10%.			
11	* * * * *	* * * * *		
12	* * * * * Department of Law	* * * * *		
13	* * * * *	* * * * *		
14	Prosecution	11,959,200	11,498,700	460,500
15	First Judicial District	1,173,200		
16	Second Judicial District	704,400		
17	Third Judicial District	5,733,200		
18	Fourth Judicial District	2,068,300		
19	Criminal Justice Litigation	1,128,500		
20	Criminal Appeals and Special	1,151,600		
21	Prosecution			
22	Legal Services	18,905,900	8,500,800	10,405,100
23	Fair Business Practices	572,700		
24	Section			
25	Operations	16,077,800		
26	Mental Health Lands	590,600		
27	Medicaid Provider Fraud Unit	555,400		
28	Administration and Support	1,109,400		
29	Oil and Gas Operations	3,132,900		3,132,900
30	Exxon Valdez Litigation	2,208,000	1,402,800	805,200
31	* * * * *	* * * * *		
32	* * * * * Department of Revenue	* * * * *		
33	* * * * *	* * * * *		
34	Child Support Enforcement	11,313,500	1,677,900	9,635,600
35	Alcohol Beverage Control Board	630,100	630,100	
36	Municipal Bond Bank Authority	540,900		540,900
37	Permanent Fund Corporation	27,458,400		27,458,400

1 Department of Revenue (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Alaska Housing Finance		33,019,900		33,019,900
5	Corporation				
6	Alaska Housing Finance	12,066,000			
7	Corporation Operations				
8	Rural Housing	3,519,700			
9	Public Housing	17,434,200			
10	Revenue Operations		29,375,000	9,135,100	20,239,900
11	Income and Excise Audit	3,601,200			
12	Oil and Gas Audit	3,504,800			
13	Treasury Management	2,846,200			
14	Gaming	1,007,500			
15	Alaska State Pension	18,415,300			
16	Investment Board				
17	Administration and Support		2,154,000	1,525,000	629,000
18	Commissioner's Office	845,700			
19	Oil and Gas Tax Case Review	292,800			
20	Administrative Services	1,015,500			
21	Permanent Fund Dividend		4,467,100		4,467,100
22	*****		*****		
23	***** Department of Education *****		*****		
24	*****		*****		
25	K-12 Support		-829,700	-829,700	
26	Foundation Program	-600,000			
27	Tuition Students	-156,400			
28	Pupil Transportation	-73,300			
29	School Finance		1,961,500	1,131,400	830,100
30	District Support Services	626,200			
31	Data Management	548,900			
32	Educational Facilities Support	786,400			
33	Education Program Support		54,266,200	3,654,300	50,611,900
34	Special and Supplemental	33,885,100			
35	Services				
36	Basic Education and	9,701,500			
37	Instructional Improvement				
38	Education Special Projects	451,900			

1 Department of Education (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Donated Commodities	358,600			
5	Child Nutrition Administration	731,800			
6	Adult Basic Education	3,080,000			
7	Federal Vocational Education	4,822,300			
8	Grants				
9	Adult and Vocational	722,700			
10	Education Administration				
11	Alaska Career Information	322,300			
12	System				
13	Rural School Vocational	190,000			
14	Education Program				
15	Executive Administration		3,442,700	2,688,900	753,800
16	State Board of Education	67,700			
17	Commissioner's Office	599,000			
18	Administrative Services	2,109,900			
19	Teacher Certification	666,100			
20	Correspondence Study-State		3,536,700	181,400	3,355,300
21	Commissions and Boards		1,900,600	1,192,800	707,800
22	Professional Teaching	188,200			
23	Practices Commission				
24	Alaska State Council on the	1,712,400			
25	Arts				
26	Kotzebue Technical Center		819,000	819,000	
27	Operations Grant				
28	Alaska Vocational Technical		4,645,300	4,490,200	155,100
29	Center Operations				
30	Mt. Edgecumbe Boarding School		4,116,100	2,262,000	1,854,100
31	Instruction Program	1,808,500			
32	Residential Program	2,307,600			
33	Vocational Rehabilitation		19,143,500	4,843,600	14,299,900
34	Client Services	10,978,800			
35	Federal Training Grant	56,300			
36	Vocational Rehabilitation	1,204,200			
37	Administration				

1 Department of Education (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Independent Living	1,398,900			
5	Rehabilitation				
6	Disability Determination	3,095,600			
7	Special Projects	1,145,000			
8	Assistive Technology	1,064,700			
9	Americans With Disabilities	200,000			
10	Act (ADA)				
11	Alaska State Library		7,312,100	6,034,000	1,278,100
12	Library Operations	4,885,700			
13	Blue Book	54,600			
14	Archives	806,000			
15	Museum Operations	1,039,100			
16	Specific Cultural Programs	120,900			
17	Museum Administration	405,800			
18	Alaska Postsecondary Education		8,940,400	2,345,500	6,594,900
19	Commission				
20	Program Administration	961,900			
21	Student Loan Operations	4,465,100			
22	Western Interstate Commission	75,900			
23	For Higher Education -				
24	Administration				
25	Western Interstate Commission	769,200			
26	for Higher Education-Student				
27	Exchange Program				
28	WAMI Medical Education	1,162,400			
29	Federal Student Aid	501,500			
30	Governor's Council on	160,700			
31	Vocational and Career				
32	Education				
33	Data and Word Processing	843,700			
34	Student Loan Program		282,500		282,500
35	*****			*****	
36	***** Department of Health and Social Services			*****	
37	*****			*****	
38	Assistance Payments		177,971,800	100,278,600	77,693,200

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	Aid to Families with	135,616,800		
4	Dependent Children			
5	Adult Public Assistance	38,961,000		
6	General Relief Assistance	991,900		
7	Old Age Assistance-Alaska	2,402,100		
8	Longevity Bonus (ALB) Hold			
9	Harmless			
10	Permanent Fund Dividend Hold		21,955,000	21,955,000
11	Harmless			
12	Energy Assistance Program		7,005,000	7,005,000
13	Medical Assistance		301,217,000	135,230,800 165,986,200
14	Medicaid Non-Facility	134,167,300		
15	It is the intent of the legislature that the Department of Health and Social			
16	Services use managed care case workers for utilization control and to direct clients			
17	to cost-effective treatment.			
18	Medicaid-Facilities	120,996,800		
19	It is the intent of the legislature that the Department of Health and Social			
20	Services use managed care case workers for utilization control and to direct clients			
21	to cost-effective treatment.			
22	Indian Health Service	19,822,000		
23	Medicaid Permanent Fund	1,100,000		
24	Dividend Hold Harmless			
25	Alaska Longevity Bonus Hold	65,700		
26	Harmless			
27	General Relief Medical	6,090,000		
28	Medicaid State Programs	18,975,200		
29	Waivers Services		8,881,500	2,364,800 6,516,700
30	Public Assistance Administration		36,852,800	17,742,700 19,110,100
31	Public Assistance	1,155,800		
32	Administration			
33	Quality Control	1,045,200		
34	Eligibility Determination	18,358,600		
35	Fraud Investigation	803,400		
36	Alaska Work Programs	5,690,900		
37	Child Care Benefits	5,472,800		

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1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Public Assistance Data	4,326,100		
5	Processing			
6	Medical Assistance Administration	17,548,200	6,766,100	10,782,100
7	Medical Assistance Central	1,064,700		
8	Administration			
9	Claims Processing	13,210,100		
10	It is the intent of the legislature that the Department of Health and Social			
11	Services use managed care case workers for utilization control and to direct clients			
12	to cost-effective treatment.			
13	Medical Care Advisory	52,200		
14	Committee			
15	Certification and Licensing	1,249,800		
16	Medicaid Rate Advisory	809,500		
17	Commission			
18	Hearings and Appeals	285,900		
19	Medicaid Waivers Authorization	264,900		
20	Audit	611,100		
21	Purchased Services	27,938,400	24,222,400	3,716,000
22	Delinquency Prevention	174,300		
23	Adult Services	360,500		
24	Foster Care	10,639,700		
25	Subsidized Adoptions &	3,998,900		
26	Guardianship			
27	Residential Child Care	9,993,800		
28	It is the intent of the legislature that the reduction in this component is intended			
29	to reduce the number of beds purchased from Alaska Children's Services and will not			
30	result in the reduction of purchased beds in other facilities.			
31	Family Preservation	2,771,200		
32	Family and Youth Services	24,169,100	20,554,100	3,615,000
33	Southcentral Region	10,400,600		
34	Northern Region	7,374,900		
35	Southeastern Region	3,440,100		
36	Central Office, Family and	2,953,500		
37	Youth Services			

1 Department of Health and Social Services (cont.)				
2		Appropriation		Other
3	Allocations	Items	General	Funds
			Fund	
4	Social Services Block Grant		-6,394,700	6,394,700
5	Offset			
6	Youth Facility Services		14,496,100	14,031,100
7	McLaughlin Youth Center	8,255,400		
8	Fairbanks Youth Facility	2,613,000		
9	Nome Youth Facility	932,100		
10	Johnson Youth Center	966,200		
11	Bethel Youth Facility	1,729,400		
12	Anchorage Human Services		1,490,900	1,490,900
13	Community Block Grant			
14	It is the intent of the legislature that the funds appropriated are to be matched by			
15	the Municipality of Anchorage at a 70 percent/ 30 percent State/Municipality match.			
16	Fairbanks Human Services		440,400	440,400
17	Community Block Grant			
18	It is the intent of the legislature that the funds appropriated are to be matched by			
19	the City of Fairbanks/Fairbanks North Star Borough at a 70 percent/ 30 percent			
20	State/City-Borough match.			
21	Maniilaq		3,126,200	3,126,200
22	Maniilaq Social Services	863,200		
23	Maniilaq Public Health	921,900		
24	Services			
25	Maniilaq Alcohol and Drug	983,100		
26	Abuse Services			
27	Maniilaq Mental Health and	358,000		
28	Developmental Disabilities			
29	Services			
30	Norton Sound		2,387,600	2,387,600
31	Norton Sound Social Services	63,600		
32	Norton Sound Public Health	1,273,800		
33	Services			
34	Norton Sound Alcohol and Drug	540,000		
35	Abuse Services			
36	Norton Sound Mental Health	411,600		
37	and Developmental			
38	Disabilities Services			

1 Department of Health and Social Services (cont.)					
		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Norton Sound Sanitation	98,600			
5	Southeast Alaska Regional Health Corporation		582,300	582,300	
7	Southeast Alaska Regional Health Corporation Public Health Services	122,800			
10	Southeast Alaska Regional Health Corporation Alcohol and Drug Abuse	331,400			
13	Southeast Alaska Regional Health Corporation Mental Health Services	128,100			
16	Kawerak Social Services		381,200	381,200	
17	Tanana Chiefs Conference		1,284,200	1,284,200	
18	Tanana Chiefs Conference Public Health Services	244,700			
20	Tanana Chiefs Conference Alcohol and Drug Abuse Services	497,500			
23	Tanana Chiefs Conference Mental Health Services	542,000			
25	Tlingit-Haida		202,800	202,800	
26	Tlingit-Haida Social Services	190,900			
27	Tlingit-Haida Alcohol and Drug Abuse Services	11,900			
29	Yukon-Kuskokwim Health Corporation		2,815,700	2,815,700	
31	Yukon-Kuskokwim Health Corporation Public Health Services	928,200			
34	Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services	959,300			

1 Department of Health and Social Services (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Yukon-Kuskokwim Health	928,200		
5	Corporation Mental Health			
6	Services			
7	State Health Services		57,144,200	22,907,700 34,236,500
8	Nursing	12,634,400		
9	Women, Infants and Children	19,893,700		
10	Maternal, Child, and Family	5,740,100		
11	Health			
12	Laboratory Services	3,212,300		
13	Public Health Administrative	1,747,300		
14	Services			
15	Epidemiology	5,969,200		
16	Emergency Medical Services	1,442,800		
17	(EMS) Training and Licensing			
18	Bureau of Vital Statistics	1,183,600		
19	Health Services/Medicaid	1,491,000		
20	Community Health Services	902,500		
21	Post Mortem Examinations	842,400		
22	Home Health Services	2,084,900		
23	Health Grants		7,961,700	7,231,000 730,700
24	Infant Learning Program Grants	4,779,200		
25	Community Health Grants	1,567,700		
26	Emergency Medical Services	1,614,800		
27	Grants			
28	Alcohol and Drug Abuse Services		21,591,000	15,848,800 5,742,200
29	Administration	1,736,000		
30	Alcohol Safety Action Program	1,091,500		
31	(ASAP)			
32	Alcohol and Drug Abuse Grants	18,585,100		
33	Community Action Against	178,400		
34	Substance Abuse Grants			
35	Community Mental Health Grants		28,170,600	27,101,600 1,069,000
36	General Community Mental	3,573,700		
37	Health Grants			
38	Psychiatric Emergency Services	5,030,500		

1 Department of Health and Social Services (cont.)				
2		3 Appropriation		4
5	6	7	8	9
	Allocations	Items	General	Other
			Fund	Funds
10	Services to the Chronically	12,011,300		
11	Mentally Ill			
12	Designated Evaluation and	908,000		
13	Treatment			
14	Services-Seriously	6,647,100		
15	Emotionally Disturbed Youth			
16	Community Developmental		21,571,900	21,571,900
17	Disabilities Grants			
18	Institutions and Administration		32,103,100	14,861,800 17,241,300
19	Mental Health/Developmental	3,930,500		
20	Disabilities Administration			
21	Alaska Psychiatric Institute	16,591,900		
22	Harborview Development Center	7,929,700		
23	Federal Mental Health Projects	3,651,000		
24	Administrative Services		6,210,300	4,250,500 1,959,800
25	Commissioner's Office	867,900		
26	Personnel and Payroll	789,400		
27	Budget and Finance	2,711,500		
28	Governor's Council on	531,500		
29	Disabilities and Special			
30	Education			
31	Planning and Development	435,800		
32	Facilities/CIP Costs	489,200		
33	Alaska Mental Health Board	385,000		
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1 Department of Labor (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	State Training Employment	3,648,500		
5	Program			
6	Data Processing	2,688,600		
7	Management Services	2,262,200		
8	Labor Market Information	2,884,400		
9	Office of the Commissioner	14,309,600	8,273,100	6,036,500
10	Commissioner's Office	706,400		
11	Alaska Labor Relations Agency	317,300		
12	Fishermens Fund	1,290,700		
13	Workers' Compensation	5,194,800		
14	Wage and Hour Administration	1,711,200		
15	Mechanical Inspection	1,644,700		
16	Occupational Safety and Health	3,335,000		
17	Alaska Safety Advisory Council	109,500		
18	* * * * *		* * * * *	
19	* * * * * Department of Commerce and Economic Development		* * * * *	
20	* * * * *		* * * * *	
21	Measurement Standards	2,987,600	2,987,600	
22	Banking, Securities and	1,652,200	1,652,200	
23	Corporations			
24	Insurance	3,837,400	3,837,400	
25	Occupational Licensing	4,140,900	3,871,500	269,400
26	Operations	3,890,100		
27	Licensing Boards	250,800		
28	Alaska Public Utilities	3,729,000	3,729,000	
29	Commission			
30	Executive Administration and	6,136,600	5,397,200	739,400
31	Development			
32	Commissioner's Office	648,800		
33	Administrative Services	1,186,100		
34	Economic Development	2,960,200		
35	International Trade	1,341,500		
36	Investments	2,982,000		2,982,000
37	Tourism	9,747,600	9,747,600	
38	Tourism Development	3,254,700		

1 Department of Commerce and Economic Development (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds

4 It is the intent of the Legislature that this allocation be utilized by the Division
 5 of Tourism for the development of a highway marketing plan to include the following:

6 a) \$25,000 to sustain Alaska's participation in the joint highway marketing
 7 organization between Yukon Territory, Alaska and British Columbia;

8 b) \$65,000 to increase production and distribution of Tourism North's publication
 9 "North to Alaska" to qualified highway inquiries generated through Alaska's Tourism
 10 Marketing Program;

11 c) \$35,000 to attend major auto/RV events: Auto Association of America, Canada Auto
 12 Association - advertise through "highway road shows" and highway publications.

13	Alaska Tourism Marketing	6,492,900		
14	Council			
15	AIDEA		4,028,700	4,028,700
16	Alaska Industrial Development	3,003,800		
17	and Export Authority			
18	Alaska Energy Authority	1,024,900		
19	Operations and Maintenance			
20	Alaska Seafood Marketing	17,745,900	10,494,800	7,251,100
21	Institute			
22	Alaska Aerospace Development	511,300		511,300
23	Corporation			
24	Alaska Science and Technology	9,789,900		9,789,900
25	Foundation			
26	* * * * *		* * * * *	
27	* * * * * Department of Military and Veterans Affairs		* * * * *	
28	* * * * *		* * * * *	
29	Disaster Planning & Control	2,545,500	636,700	1,908,800
30	Alaska National Guard	17,686,200	4,658,000	13,028,200
31	Office of the Commissioner	1,556,500		

32 It is the intent of the legislature that the department limit the number of state
 33 employees assigned to the King Salmon Air Base to a maximum of three positions.

34 It is the intent of the legislature that the department take all appropriate action
 35 required to utilize local residents to provide the work force necessary to staff
 36 King Salmon Air Base.

37 It is the intent of the legislature that the department consider renting or leasing
 38 space in its facilities when there is a demand that is not in direct competition

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds

4 with the private sector, when such an agreement would reduce the department's
 5 operating costs, and when such an agreement would not in any way impair the
 6 department's primary mission.

7	Army Guard Facilities	8,589,400		
8	Maintenance			
9	Air Guard Facilities	4,319,800		
10	Maintenance			
11	State Active Duty	100,000		
12	Youth Corps	3,120,500		

13 It is the intent of the legislature that the department hire staff members from the
 14 same ethnic groups, and to the maximum extent possible in approximately the same
 15 ratios, as the youths served by this program.

16	Alaska National Guard Benefits	1,133,600	1,133,600	
17	Educational Benefits	29,200		
18	Retirement Benefits	1,104,400		
19	Veterans' Services	450,000	450,000	

20	* * * * *	* * * * *		
21	* * * * *	Department of Natural Resources	* * * * *	
22	* * * * *		* * * * *	

23	Management and Administration	5,395,400	4,935,100	460,300
24	Commissioner's Office	605,900		
25	Administrative Services	2,419,200		
26	Recorder's Office/Uniform	2,280,900		
27	Commercial Code			

28 It is the intent of the legislature that the Recorder's Offices maintain their
 29 current public office hours and a maximum 30 day turnaround time for return of
 30 recorded documents to the public. Should the FY95 funding level prove insufficient
 31 to maintain these levels of service to the public, the legislature recommends that
 32 the department submit a request for authority to receive and expend the additional
 33 amount necessary to maintain the service levels described to the Legislative Budget
 34 and Audit Committee.

35	Commissions	89,400		
36	Resource Development	36,986,700	29,263,800	7,722,900
37	Land Development	9,512,600		

1 Department of Natural Resources (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Forest Management and	9,502,700			
5	Development				
6	Oil & Gas Development	4,283,300			
7	Mining Development	3,843,500			
8	Geological Development	2,803,300			
9	Water Development	1,541,900			
10	Pipeline Coordinator	1,712,800			
11	Information Resource	3,084,900			
12	Management				
13	Interdepartmental Data	479,700			
14	Processing Chargeback				
15	Fairbanks Office Building	104,900			
16	Chargeback				
17	Oil and Hazardous Waste Spill	117,100			
18	Response Program				
19	Parks and Recreation Management		7,500,900	5,406,500	2,094,400
20	State Historic Preservation	1,075,900			
21	Program				
22	Parks Management	6,425,000			
23	It is the intent of the legislature that the Division of Parks and Outdoor				
24	Recreation request program receipt authority from the Legislative Budget and Audit				
25	Committee to receive and expend up to \$200,000 in day use fees if they are collected				
26	this summer, so that no parks will be closed.				
27	Agricultural Development		3,218,300	1,519,400	1,698,900
28	Agricultural Development	3,129,800			
29	State Fairs	88,500			
30	Statewide Fire Suppression		8,928,400		8,928,400
31	It is the intent of the legislature that should funding be insufficient for the				
32	department to meet its fire fighting responsibilities, funding will continue to be				
33	available by utilizing the disaster declaration process outlined in the current				
34	funding agreement. If necessary, the department will submit a supplemental request				
35	to the 1995 legislature.				
36		* * * * *	* * * * *		
37		* * * * *	Department of Fish and Game	* * * * *	
38		* * * * *		* * * * *	

	Appropriation	General	Other
	Allocations	Fund	Funds
1 Commercial Fisheries Management	42,956,200	29,305,400	13,650,800
2 & Development			
3 Fisheries Management	23,990,400		
4 Fisheries Development	8,028,200		
5 The appropriation made in the Act to the Department of Fish and Game, Commercial			
6 Fisheries Management and Development is conditioned on a minimum allocation of			
7 \$360,000 for the operations of the Sikusuilaq hatchery.			
8 Special Projects	10,327,700		
9 Capital Improvement Position	609,900		
10 Costs			
11 Sport Fisheries	16,430,700	36,000	16,394,700
12 Sport Fisheries	15,540,100		
13 Special Projects	600,000		
14 Capital Improvement Position	290,600		
15 Costs			
16 Wildlife Conservation	15,264,600	1,089,000	14,175,600
17 Wildlife Conservation	13,114,100		
18 Special Projects	1,999,000		
19 Capital Improvement Position	151,500		
20 Costs			
21 Administration and Support	5,669,100	2,369,900	3,299,200
22 Office of the Commissioner	1,072,200		
23 Public Communications	329,000		
24 Administrative Services	4,267,900		
25 Boards of Fisheries and Game	1,567,900	1,567,900	
26 Boards Services	998,900		
27 Advisory Committees and	569,000		
28 Regional Councils			
29 Subsistence	2,698,300	1,691,500	1,006,800
30 Subsistence	1,804,000		
31 Special Projects	894,300		
32 Habitat	4,456,500	2,768,900	1,687,600
33 Habitat	2,986,200		
34 Special Projects	1,470,300		
35 Limited Entry Program	2,739,800	2,631,100	108,700
36 Administration			

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	*****	*****		
4	*****	*****		
5	*****	*****		

6	Fish and Wildlife Protection	14,323,300	14,323,300	
7	Enforcement and Investigative	10,276,900		
8	Services Unit			

9 It is the intent of the legislature that Public Safety Fish and Wildlife enforcement
10 operations may be increased from sources other than general fund receipts (fund
11 source #1004).

12 The Division of Fish and Wildlife Protection shall bring revised program receipt
13 requests to the Legislative Budget and Audit Committee in an amount up to \$1,200,000
14 for enhanced protection.

15	Director's Office	224,700		
16	Aircraft Section	1,392,600		
17	Marine Enforcement	2,429,100		

18 It is the intent of the legislature that Public Safety Fish and Wildlife enforcement
19 operations may be increased from sources other than general fund receipts (fund
20 source #1004).

21 The Division of Fish and Wildlife Protection shall bring revised program receipt
22 requests to the Legislative Budget and Audit Committee in an amount up to \$250,000
23 from new assessments, such as crab pots or fishing vessel licenses, for enhanced
24 protection.

25	Fire Prevention	1,894,400	1,830,200	64,200
26	Fire Prevention Operations	1,466,700		
27	Fire Service Training	427,700		
28	Highway Safety Planning Agency	3,866,400	161,300	3,705,100
29	Highway Safety Planning	223,800		
30	Operations			
31	Federal Grants	3,642,600		

32 It is the intent of the legislature that Public Safety Highway Safety Planning
33 Agency-Federal Grants use \$1,500,000 of the Section 153, Title 23 ISTREA increment
34 for safety turnouts and signage along the Seward Highway, including \$500,000 for the
35 Potter Road turnout.

36	Motor Vehicles	8,269,700	8,140,500	129,200
37	Driver Services	1,292,600		
38	Field Services	6,072,800		

1 Department of Public Safety (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Administration	904,300		
5	Alaska State Troopers	41,553,200	38,813,700	2,739,500
6	Detachments	29,977,000		
7	Special Projects	500,100		
8	Criminal Investigations Bureau	3,776,500		
9	Director's Office	680,100		

10 It is the intent of the legislature that upon passage of Senate Bill 365, a portion
 11 of the general fund program receipts is for administrative costs. The Department of
 12 Public Safety is authorized to RSA an amount equal to such receipts to enforcement
 13 BRUs including the Alaska State Troopers, Fish and Wildlife Protection and Village
 14 Public Safety Officers.

15	Judicial Services-Anchorage	2,016,100		
16	Prisoner Transportation	1,025,000		
17	Search and Rescue	279,900		
18	Rural Trooper Housing	386,500		
19	Narcotics Task Force	2,498,400		
20	Commercial Vehicle Enforcement	413,600		
21	Village Public Safety Officer	6,972,700	6,872,700	100,000
22	Program			
23	Contracts	5,050,500		

24 It is the intent of the legislature that the interagency receipts shown are
 25 authorization for the Department of Public Safety to transfer money to the Contracts
 26 component in the Village Public Safety Officers BRU from the Director's Office
 27 component in the Alasak State Troopers BRU if additional general fund program
 28 receipts are recieved as a result of passage of Senate Bill 203.

29	Support	1,659,500		
30	Administration	262,700		
31	Alaska Police Standards Council	275,700	275,700	
32	Violent Crimes Compensation Board	1,014,700		1,014,700
33	It is the intent of the legislature that in the front section of the budget an 34 amount equal to twenty-five percent of additional funds received as a result of 35 passage of HB119 (day fines) be appropriated to this component.			
36	Council on Domestic Violence and	6,358,000	4,812,100	1,545,900
37	Sexual Assault			

38 It is the intent of the legislature that in the front section of the budget an

1 Department of Public Safety (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	amount equal to twenty-five percent of additional funds received as a result of			
5	passage of HB119 (day fines) be appropriated to this component. This amount is			
6	estimated by the Court System to equal \$100,000.			
7	Statewide Support	13,151,500	12,422,300	729,200
8	Contract Jails	4,473,200		
9	Commissioner's Office	690,800		
10	Training Academy	1,159,700		
11	Administrative Services	1,789,700		
12	It is the intent of the legislature that upon passage of Senate Bill 365, a portion			
13	of the general fund program receipts is for administrative costs. The Department of			
14	Public Safety is authorized to RSA an amount equal to such receipts to enforcement			
15	BRUs including the Alaska State Troopers, Fish and Wildlife Protection and Village			
16	Public Safety Officers.			
17	Alaska Wing Civil Air Patrol	509,500		
18	Laboratory Services	1,961,300		
19	Alaska Public Safety	1,397,800		
20	Information Network			
21	Alaska Criminal Records and	1,169,500		
22	Identification			
23	* * * * *		* * * * *	
24	* * * * * Department of Transportation/Public Facilities		* * * * *	
25	* * * * *		* * * * *	
26	Statewide Programs	191,329,000	98,240,400	93,088,600
27	Commissioner's Office	658,100		
28	Disadvantaged Business	679,600		
29	Enterprise and External Equal			
30	Employment Opportunity			
31	Statewide Internal Review	792,100		
32	Statewide Administrative	2,321,700		
33	Services			
34	State Equipment Fleet	908,900		
35	Statewide Information Systems	2,436,000		
36	Statewide Planning	2,231,200		
37	Statewide Aviation	671,000		
38	Technology Transfer Program	249,000		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Statewide Engineering	2,334,200		
5	Statewide Capital Improvement	3,533,900		
6	Program			
7	Central Region Administrative	1,858,500		
8	Services			
9	Central Region Leasing and	571,500		
10	Property Management			
11	Central Region Planning	1,219,600		
12	Central Region Engineering	4,403,700		
13	Management			
14	Central Region Capital	22,906,900		
15	Improvement Program			
16	Northern Region	2,109,200		
17	Administrative Services			
18	Northern Region Leasing and	572,900		
19	Property Management			
20	Northern Region Planning	1,009,000		
21	Northern Region Engineering	2,959,900		
22	Management			
23	Northern Region Capital	18,032,000		
24	Improvement Program			
25	Southeast Region	1,211,700		
26	Administrative Services			
27	Southeast Region Planning	582,800		
28	Southeast Region Engineering	2,140,600		
29	Management			
30	Southeast Region Capital	6,246,800		
31	Improvement Program			
32	Statewide Highways and	69,820,200		
33	Aviation Maintenance and			
34	Operations			

35 The allocation to the Department of Transportation and Public Facilities for
 36 Highways and Aviation shall lapse into the general fund on August 31, 1995.

37 It is the intent of the legislature that DOT&PF should continue to provide adequate
 38 winter maintenance of the Denali Highway between Cantwell and the Valdez Creek Mine

1 Department of Transportation/Public Facilities - (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	access road, with at least 50% of the expected service to be paid by industry or			
5	private contributions.			
6	Traffic Signal Management	1,271,600		
7	Facilities Maintenance &	15,805,900		
8	Operations			
9	Maintenance Administration	1,081,300		
10	Statewide State Equipment	21,850,400		
11	Fleet			
12	Unallocated Reduction	-1,141,200		
13	International Airports		37,134,800	37,134,800
14	International Airport Systems	469,400		
15	Office			
16	Anchorage Airport - Field	4,180,100		
17	Maintenance			
18	Anchorage Airport - Building	5,912,000		
19	Maintenance			
20	Anchorage Airport - Safety	6,001,800		
21	Anchorage Airport - Operations	1,486,300		
22	Anchorage Airport - Custodial	3,816,900		
23	Anchorage Airport - Equipment	1,775,500		
24	Maintenance			
25	Anchorage Airport -	4,626,900		
26	Administration			
27	Fairbanks Airport - Field	2,197,200		
28	Maintenance			
29	Fairbanks Airport - Building	1,268,700		
30	Maintenance			
31	Fairbanks Airport - Safety	2,573,000		
32	Fairbanks Airport - Operations	785,800		
33	Fairbanks Airport - Custodial	739,100		
34	Fairbanks Airport -	1,302,100		
35	Administration			
36	Marine Management		75,514,900	75,514,900
37	Administration	297,000		
38	Support Services	2,422,200		

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Engineering Management	724,100		
5	Capital Improvement Program	1,472,600		
6	Overhaul	1,857,400		
7	Vessel Operations Management	1,395,300		
8	Reservations and Marketing	2,248,800		
9	Southeast Shore Operations	2,902,500		
10	Southeast Vessel Operations	51,632,500		
11	Southwest Shore Operations	887,200		
12	Southwest Vessel Operations	9,675,300		
13	* * * * *		* * * * *	
14	* * * * * Department of Environmental Conservation		* * * * *	
15	* * * * *		* * * * *	
16	Administration		4,841,200	1,119,900
				3,721,300
17	Office of the Commissioner	797,400		
18	Information and	1,991,900		
19	Administrative Services			
20	Response Fund Administration	2,051,900		
21	Statewide Programs		34,262,500	10,834,900
				23,427,600
22	Regional Management	369,400		
23	Environmental Quality Director	1,389,700		
24	Monitoring and Laboratory	1,270,600		
25	Support			
26	Drinking Water	2,397,600		
27	Wastewater & Water Treatment	2,179,400		
28	Solid and Hazardous Waste	2,226,100		
29	Management			
30	Air Quality Management	4,771,400		
31	Water Quality Management	2,695,500		
32	Spill Prevention and Response	777,400		
33	Director			
34	Contaminated Sites	4,022,400		
35	Underground Storage Tanks	5,761,200		
36	Industry Preparedness Program	2,470,500		
37	Government Preparedness	3,931,300		
38	Program			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Environmental Health	4,926,700	4,076,800	849,900
5	Environmental Health Director	199,800		
6	Animal Health and Dairy	139,100		
7	Industry			
8	Meat and Poultry Inspection	561,700		
9	Seafood and Sanitation	2,883,900		
10	Inspections			
11	Palmer Laboratory	1,142,200		
12	Facility Construction and	4,075,200	2,487,100	1,588,100
13	Operations			
14	It is the intent of the legislature that, beginning in FY96, the Remote Maintenance			
15	Worker (RMW) Program be administered by the Department of Environmental Conservation			
16	on a matching grants basis. It is intended that grantees will use local or federal			
17	sources to off-set funding reductions to maintain RMW services at or above FY95			
18	levels.			
19	* * * * *		* * * * *	
20	* * * * *	Department of Community & Regional Affairs	* * * * *	
21	* * * * *		* * * * *	
22	Administration and Support	4,053,500	3,757,300	296,200
23	Office of the Commissioner	830,200		
24	Administrative Services	1,965,000		
25	Data and Word Processing	529,500		
26	Designated Grants	728,800		
27	Senior Citizens/Disabled	2,000,000	2,000,000	
28	Veterans Tax Relief			
29	Homeowners' Property Tax	1,551,800		
30	Exemption			
31	Renters' Equivalency Rebate	448,200		
32	Municipal Revenue Sharing	65,449,600	65,449,600	
33	State Revenue Sharing	29,528,700		
34	Municipal Assistance	35,920,900		
35	National Forest Receipts	10,000,000		10,000,000
36	Local Government Assistance	6,838,900	3,477,800	3,361,100
37	Training and Development	2,351,000		
38	State Assessor	152,700		

1 Department of Community & Regional Affairs (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
<p>4 It is the intent of the legislature that the department evaluate and recommend 5 alternatives to the present full value determination process that will provide 6 essentially the same results at a lower level of effort and expenditures than 7 currently required.</p>			
8 Local Boundary Commission	257,000		
9 Statewide Assistance	2,951,500		
10 National Petroleum Reserve	600,000		
11 Program			
12 Land Management and Planning	368,500		
13 Assistance			
14 Municipal Lands Trustee	158,200		
15 Child Assistance	24,230,700	19,968,700	4,262,000
16 Child Care	3,636,400		
<p>17 It is the intent of the legislature that the department maintain child care grants 18 at the current level, absorbing the reduction of excess funds by reducing payments 19 in the final months of the fiscal year, if necessary.</p>			
20 Day Care Assistance Programs	14,564,900		
<p>21 It is the intent of the legislature that, if necessary, the department revise both 22 the income levels and the sliding fee scales for parent income eligibility to 23 provide that increases in parent costs, due to reduction in funds, are applied 24 beginning with the highest -- rather than the lowest -- income levels.</p>			
25 Head Start Grants	6,029,400		
<p>26 It is the intent of the legislature that the department award grants to all Head 27 Start programs equal to at least 15 percent of funds, not including state funds, 28 received in the prior fiscal year. After these initial awards are made, additional 29 grants shall be distributed to qualifying Head Start grantees through a competitive 30 process administered by the department.</p>			
31 Employment Training/Rural	20,043,900	3,555,100	16,488,800
32 Development			
33 Job Training Partnership Act	8,779,000		
34 State Employment and Training	1,715,500		
35 Statewide Service Delivery	6,240,600		
36 Block Grants CIP	271,400		
37 Community Development	1,442,200		
38 Assistance			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Rural Development Grants	1,595,200		
5	Rural Energy Program--Energy		22,213,700	2,754,400
6	Operations			19,459,300
7	Energy Operations	3,578,700		
8	It is the intent of the legislature that the Division of Energy increase the number			
9	of vendors who participate in the Circuit Rider Program; that the contracts			
10	explicitly prohibit the sale of parts, equipment, supplies, or related services by			
11	circuit rider contractors to the utilities being served; and that the term of			
12	circuit rider contracts be limited to one fiscal year.			
13	It is the intent of the legislature that if the allocation of funds provided for the			
14	Circuit Rider program is determined to be unworkable, the department shall inform			
15	the Legislative Budget and Audit Committee before making changes.			
16	Power Cost Equalization	18,635,000		
17	It is the intent of the legislature that the department use these funds for grants			
18	to offset the high cost of electricity in rural areas. Administrative effort and			
19	other expenses of operating the Power Cost Equalization program shall be funded from			
20	appropriations for the Rural Energy Program Budget Review Unit, Energy Operations			
21	Component.			
22	* * * * *		* * * * *	
23	* * * * *	Department of Corrections	* * * * *	
24	* * * * *		* * * * *	
25	Administration and Support		5,534,400	5,398,400
				136,000
26	Office of the Commissioner	1,119,900		
27	It is the intent of the legislature that the department, consistent with its			
28	statutory powers and duties, be allowed the maximum flexibility in allocating its			
29	budgetary resources during FY95 in order to successfully deal with prison			
30	overcrowding and budgetary constraints.			
31	Parole Board	486,900		
32	Correctional Academy	468,000		
33	Administrative Services	2,858,400		
34	Data and Word Processing	465,200		
35	Facility-Capital Improvement	136,000		
36	Unit			
37	Statewide Operations		115,436,900	110,290,300
				5,146,600
38	Inmate Health Care	11,401,200		

1 Department of Corrections (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Inmate Programs	3,079,900			
5	Correctional Industries	1,062,400			
6	Administration				
7	Correctional Industries	2,250,600			
8	Product Cost				
9	Institution Director's Office	718,500			
10	Transportation	787,600			
11	Out-of-State Contractual	1,207,400			
12	Anvil Mountain Correctional	3,958,700			
13	Center				
14	Combined Hiland Mountain	7,205,000			
15	Correctional Center				
16	Cook Inlet Correctional Center	9,258,500			
17	Fairbanks Correctional Center	7,322,000			
18	Ketchikan Correctional Center	2,732,100			
19	Lemon Creek Correctional	6,140,300			
20	Center				
21	Matanuska-Susitna	2,765,700			
22	Correctional Center				
23	Palmer Correctional Center	8,383,500			
24	Sixth Avenue Correctional	3,667,700			
25	Center				
26	Spring Creek Correctional	14,937,900			
27	Center				
28	Wildwood Correctional Center	7,633,600			
29	Yukon-Kuskokwim Correctional	3,851,800			
30	Center				
31	Community Corrections	8,272,000			
32	Director's Office				
33	It is the intent of the legislature that if the amount of program receipts collected				
34	in accordance with AS 28.35.030(k) or AS 28.35.032(o) during fiscal year 1995				
35	exceeds the amount authorized for this purpose, then the department shall request				
36	authority from the Legislative Budget and Audit Committee to receive and expend the				
37	difference between these two amounts.				
38	Northern Region Probation	2,412,600			

1 Department of Corrections (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Southcentral Region Probation	4,052,000			
5	Southeast Region Probation	819,900			
6	Point MacKenzie	1,516,000			
7	Rehabilitation Program				
8	*****		*****		
9	***** University of Alaska		*****		
10	*****		*****		
11	University of Alaska		424,506,200	169,082,800	255,423,400
12	Unallocated Budget	-27,537,900			
13	Reductions/Additions				
14	Budget Reductions/Additions -	-62,300			
15	Statewide Programs and				
16	Services				
17	Budget Reductions/Additions -	219,000			
18	University of Alaska Anchorage				
19	University of Alaska	360,700			
20	Anchorage Mental Health				
21	Professional Direct				
22	Instruction				
23	General Reductions	-3,155,600			
24	Statewide Services	18,252,200			
25	It is the intent of the legislature that the University actively pursue other				
26	non-general fund funding sources, and in particular is directed to increase research				
27	grants for the University of Alaska, Anchorage campus.				
28	It is the intent of the legislature that the University allocate resources necessary				
29	to provide mining extension courses leading to employment in emerging mineral				
30	development activities in rural Alaska.				
31	Statewide Networks	8,657,500			
32	Anchorage Campus	124,599,400			
33	Homer Campus	934,200			
34	Kenai Peninsula College	5,440,100			
35	Kodiak College	2,867,700			
36	Matanuska-Susitna College	4,748,600			
37	Prince William Sound	4,083,700			
38	Community College				

1 University of Alaska (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Higher Education for Armed	3,384,500			
5	Forces				
6	Arctic Regional Supercomputer	6,000,000			
7	Center				
8	Bristol Bay Campus	990,500			
9	Chukchi Campus	1,380,000			
10	Cooperative Extension Services	5,727,900			
11	Fairbanks Campus	116,869,700			
12	Fairbanks Organized Research	72,883,200			
13	Interior Campus	1,366,800			
14	Kuskokwim Campus	5,014,700			
15	Northwest Campus	2,008,000			
16	Rural College	8,848,400			
17	It is the intent of the legislature that the Tanana Valley Campus be defined as a				
18	separate component similar to other extended campuses with revenue and expenditures				
19	for the campus operations detailed in the FY96 budget presentation for the				
20	University of Alaska.				
21	School of Fisheries	34,596,700			
22	Juneau Campus	19,239,700			
23	Ketchikan Campus	2,822,900			
24	Sitka Campus	3,965,900			
25	* * * * *		* * * * *		
26	* * * * * Alaska Court System		* * * * *		
27	* * * * *		* * * * *		
28	Alaska Court System		42,726,900	42,726,900	
29	Appellate Courts	3,761,700			
30	Trial Courts	33,397,200			
31	Administration and Support	5,568,000			
32	Commission on Judicial Conduct		272,000	272,000	
33	Judicial Council		681,400	681,400	
34	* * * * *		* * * * *		
35	* * * * * Legislature		* * * * *		
36	* * * * *		* * * * *		
37	Budget and Audit Committee		6,268,300	6,268,300	
38	Legislative Audit	2,701,800			

1 Legislature (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Legislative Finance	3,316,500			
5	Committee Expenses	250,000			
6	Legislative Council		18,765,700	18,480,700	285,000
7	Salaries and Allowances	4,015,700			
8	Public Services	2,085,500			
9	Administrative Services	4,087,900			
10	Legal Services	1,625,000			
11	Session Expenses	5,656,600			
12	Council and Subcommittees	614,000			
13	Legislative Research Agency	681,000			
14	Legislative Operating Budget		4,300,000	4,300,000	
15	Ombudsman		1,247,300	1,247,300	
16	* Sec. 44 The following sets out the funding by agency for the appropriations made				
17	in the preceding section of this act.				
18	Office of the Governor				
19	Federal Receipts		3,081,600		
20	General Fund Match		1,382,100		
21	General Fund Receipts		15,143,300		
22	General Fund/Program Receipts		4,900		
23	Inter-Agency Receipts		121,000		
24	*** Total Agency Funding ***		\$19,732,900		
25	Department of Administration				
26	Federal Receipts		6,742,200		
27	General Fund Match		1,005,100		
28	General Fund Receipts		163,737,300		
29	General Fund/Program Receipts		5,095,200		
30	General Fund/Mental Health Trust		2,783,100		
31	Inter-Agency Receipts		26,698,700		
32	Benefits Systems Receipts		3,959,900		
33	Public Employees Retirement Fund		2,225,700		
34	Surplus Property Revolving Fund		274,800		
35	Teachers Retirement System Fund		1,785,200		
36	Judicial Retirement System		39,200		
37	National Guard Retirement System		33,100		
38	Capital Improvement Project Receipts		117,700		

1	Information Service Fund	21,148,600
2	*** Total Agency Funding ***	\$235,645,800
3	Department of Law	
4	Federal Receipts	458,300
5	General Fund Match	55,600
6	General Fund Receipts	20,857,900
7	General Fund/Program Receipts	421,400
8	General Fund/Mental Health Trust	67,400
9	Inter-Agency Receipts	12,703,700
10	Inter-agency/Oil & Hazardous Waste	1,161,800
11	Capital Improvement Project Receipts	479,900
12	*** Total Agency Funding ***	\$36,206,000
13	Department of Revenue	
14	Federal Receipts	26,774,300
15	General Fund Match	1,677,900
16	General Fund Receipts	9,496,000
17	General Fund/Program Receipts	1,794,200
18	Inter-Agency Receipts	2,639,400
19	Alaska Education Trust Fund	35,100
20	Federal Incentive Payments	2,084,100
21	Benefits Systems Receipts	148,000
22	State Corporation Receipts	41,182,900
23	Public Employees Retirement Fund	10,891,600
24	Teachers Retirement System Fund	7,255,700
25	Judicial Retirement System	90,900
26	National Guard Retirement System	29,100
27	University Restricted Receipts	71,400
28	Permanent Fund Dividend Fund	4,354,500
29	Investment Loss Trust Fund	35,200
30	Capital Improvement Project Receipts	96,600
31	Public School Fund	302,000
32	*** Total Agency Funding ***	\$108,958,900
33	Department of Education	
34	Federal Receipts	64,826,300
35	General Fund Match	3,401,100
36	General Fund Receipts	21,345,800
37	General Fund/Program Receipts	2,263,000
38	General Fund/Mental Health Trust	1,803,500

1	Inter-Agency Receipts	8,056,400
2	Donated Commodity/Handling Fee Account	358,600
3	State Corporation Receipts	6,221,400
4	Public Law 81-874	225,500
5	Capital Improvement Project Receipts	495,100
6	Gifts/Grants/Bequests	540,200
7	*** Total Agency Funding ***	\$109,536,900
8	Department of Health and Social Services	
9	Federal Receipts	311,139,100
10	General Fund Match	196,125,900
11	General Fund Receipts	124,530,100
12	General Fund/Program Receipts	15,074,600
13	General Fund/Mental Health Trust	105,549,900
14	Inter-Agency Receipts	43,281,200
15	Alcoholism & Drug Abuse Revolving Loan	2,000
16	Title XX	6,394,700
17	Permanent Fund Dividend Fund	21,955,000
18	Inter-agency/Oil & Hazardous Waste	62,000
19	Capital Improvement Project Receipts	1,384,500
20	*** Total Agency Funding ***	\$825,499,000
21	Department of Labor	
22	Federal Receipts	33,516,800
23	General Fund Match	1,720,800
24	General Fund Receipts	6,815,000
25	General Fund/Program Receipts	930,200
26	Inter-Agency Receipts	8,116,300
27	Second Injury Fund Reserve Account	2,472,400
28	Disabled Fishermans Reserve Account	1,290,700
29	Training and Building Fund	634,400
30	State Employment & Training Program	3,648,500
31	Inter-agency/Oil & Hazardous Waste	9,500
32	Capital Improvement Project Receipts	216,500
33	*** Total Agency Funding ***	\$59,371,100
34	Department of Commerce and Economic Development	
35	Federal Receipts	7,465,100
36	General Fund Match	1,090,400
37	General Fund Receipts	15,252,900
38	General Fund/Program Receipts	25,374,000

1	Inter-Agency Receipts	385,800
2	State Corporation Receipts	3,994,800
3	Science & Technology Endowment Income	10,301,200
4	Veterans Revolving Loan Fund	292,300
5	Commercial Fishing Loan Fund	2,056,400
6	Real Estate Surety Fund	118,200
7	Small Business Loan Fund	27,600
8	Capital Improvement Project Receipts	131,700
9	Mining Revolving Loan Fund	181,700
10	Child Care Revolving Loan Fund	17,600
11	Historical District Revolving Loan Fund	3,000
12	Fisheries Enhancement Revolving Loan Fund	261,800
13	Alternative Energy Revolving Loan Fund	301,000
14	Residential Energy Conservation Loan Fund	33,600
15	*** Total Agency Funding ***	\$67,289,100
16	Department of Military and Veterans Affairs	
17	Federal Receipts	13,452,900
18	General Fund Match	1,876,200
19	General Fund Receipts	4,973,000
20	General Fund/Program Receipts	29,100
21	Inter-Agency Receipts	869,400
22	Inter-agency/Oil & Hazardous Waste	614,700
23	*** Total Agency Funding ***	\$21,815,300
24	Department of Natural Resources	
25	Federal Receipts	10,522,300
26	General Fund Match	403,100
27	General Fund Receipts	32,215,000
28	General Fund/Program Receipts	8,506,700
29	Inter-Agency Receipts	5,557,600
30	Agricultural Loan Fund	1,389,200
31	Inter-agency/Oil & Hazardous Waste	117,100
32	Capital Improvement Project Receipts	3,318,700
33	*** Total Agency Funding ***	\$62,029,700
34	Department of Fish and Game	
35	Federal Receipts	29,669,200
36	General Fund Match	729,400
37	General Fund Receipts	35,054,000
38	General Fund/Program Receipts	5,676,300

1	Inter-Agency Receipts	2,114,700
2	Fish and Game Fund	17,269,800
3	Inter-agency/Oil & Hazardous Waste	6,500
4	Capital Improvement Project Receipts	1,263,200
5	*** Total Agency Funding ***	\$91,783,100
6	Department of Public Safety	
7	Federal Receipts	6,857,500
8	General Fund Match	161,300
9	General Fund Receipts	79,773,300
10	General Fund/Program Receipts	7,717,200
11	Inter-Agency Receipts	1,513,600
12	Permanent Fund Dividend Fund	1,598,700
13	Inter-agency/Oil & Hazardous Waste	58,000
14	*** Total Agency Funding ***	\$97,679,600
15	Department of Transportation/Public Facilities	
16	Federal Receipts	779,900
17	General Fund Match	74,500
18	General Fund Receipts	94,942,300
19	General Fund/Program Receipts	3,223,600
20	Inter-Agency Receipts	4,491,800
21	Highway Working Capital Fund	22,605,800
22	International Airport Revenue Fund	38,121,400
23	Inter-agency/Oil & Hazardous Waste	6,500
24	Capital Improvement Project Receipts	65,684,300
25	Marine Highway System Fund	74,048,600
26	*** Total Agency Funding ***	\$303,978,700
27	Department of Environmental Conservation	
28	Federal Receipts	9,937,800
29	General Fund Match	2,448,300
30	General Fund Receipts	12,977,300
31	General Fund/Program Receipts	3,093,100
32	Inter-Agency Receipts	980,700
33	Oil/Hazardous Response Fund	12,491,500
34	Capital Improvement Project Receipts	1,144,900
35	Alaska Clean Water Loan Fund	149,800
36	Storage Tank Assistance Fund	4,882,200
37	*** Total Agency Funding ***	\$48,105,600
38	Department of Community & Regional Affairs	

1	Federal Receipts	25,438,900
2	General Fund Match	1,705,800
3	General Fund Receipts	99,052,400
4	General Fund/Program Receipts	204,700
5	Inter-Agency Receipts	7,675,300
6	Rural Development Initiative Fund	95,400
7	Inter-agency/Oil & Hazardous Waste	13,500
8	Capital Improvement Project Receipts	620,000
9	Power Project Loan Fund	725,600
10	National Petroleum Reserve Fund	600,000
11	Bulk Fuel Revolving Loan Fund	48,700
12	Gifts/Grants/Bequests	15,000
13	Power Cost Equalization Fund	18,635,000
14	*** Total Agency Funding ***	\$154,830,300
15	Department of Corrections	
16	Federal Receipts	1,677,900
17	General Fund Receipts	110,637,400
18	General Fund/Program Receipts	1,476,300
19	General Fund/Mental Health Trust	3,575,000
20	Inter-Agency Receipts	415,200
21	Permanent Fund Dividend Fund	802,900
22	Correctional Industries Fund	2,250,600
23	Capital Improvement Project Receipts	136,000
24	*** Total Agency Funding ***	\$120,971,300
25	University of Alaska	
26	Federal Receipts	75,916,300
27	General Fund Match	2,779,800
28	General Fund Receipts	165,842,300
29	General Fund/Mental Health Trust	460,700
30	Inter-Agency Receipts	33,645,000
31	University of Alaska Interest Income	2,780,600
32	U/A Dormitory/Food/Auxiliary Service	20,900,600
33	Science & Technology Endowment Income	3,000,000
34	U/A Student Tuition/Fees/Services	52,308,000
35	U/A Indirect Cost Recovery	14,284,600
36	University Restricted Receipts	49,961,700
37	Inter-agency/Oil & Hazardous Waste	200,000
38	Capital Improvement Project Receipts	2,426,600

1	*** Total Agency Funding ***	\$424,506,200
2	Alaska Court System	
3	General Fund Receipts	43,641,000
4	General Fund/Mental Health Trust	39,300
5	*** Total Agency Funding ***	\$43,680,300
6	Legislature	
7	General Fund Receipts	30,167,600
8	General Fund/Program Receipts	128,700
9	Inter-Agency Receipts	285,000
10	*** Total Agency Funding ***	\$30,581,300
11	* * * * * Total Budget * * * * *	\$2,862,201,100
12	* Sec. 45 This act takes effect July 1, 1994.	