

**CS FOR HOUSE BILL NO. 370(FIN)(brf fld)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**EIGHTEENTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Amended: 4/13/94**

**Offered: 4/11/94**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of  
2 state government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* Section 1. Included within the general fund amounts appropriated in this Act, the  
5 following amounts are from the unreserved special accounts in the general fund:

6	Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
7	Aviation fuel tax account (AS 43.40.010(e))	6,000,000

8 \* Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the  
9 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
10 program review provisions of AS 37.07.080(h).

11 \* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the  
12 estimates appropriated by this Act, the appropriation from state funds for the affected program  
13 may be reduced by the amount of the excess if the reductions are consistent with applicable  
14 federal statutes.

1 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as  
2 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected  
3 appropriation is reduced by the amount of the shortfall in receipts.

4 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social  
5 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the  
6 general fund.

7 \* Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve  
8 account described in AS 37.05.289(a) are appropriated from that account to the Department  
9 of Administration.

10 (b) Amounts equivalent to the amounts to be received in settlement of insurance  
11 claims for losses and the amounts to be received as recovery for losses are appropriated from  
12 the general fund to the state insurance catastrophe reserve account established by  
13 AS 37.05.289.

14 (c) Amounts equivalent to the amounts to be received in settlement of claims against  
15 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
16 agency secured by the bond. This appropriation is made for the purpose of reclaiming state  
17 land affected by a use covered by the bond.

18 (d) The appropriations made in (b) and (c) of this section are contingent upon  
19 compliance with the program review provisions of AS 37.07.080(h).

20 \* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the  
21 commissioner of revenue under AS 43.08 is appropriated from the general fund to the  
22 Department of Revenue for payment of interest on revenue anticipation notes issued by the  
23 commissioner of revenue under AS 43.08.

24 \* Sec. 8. The amount required to be paid by the state for the principal of and interest on  
25 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the  
26 state bond committee to make all payments by the state required under its guarantee for  
27 principal and interest.

28 \* Sec. 9. The sum of \$5,779,764 is appropriated from the international airports revenue  
29 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
30 on outstanding international airports revenue bonds.

31 \* Sec. 10. (a) The sum of \$11,243,993 is appropriated from the general fund to the Alaska

1 debt retirement fund (AS 37.15.011).

2 (b) The sum of \$11,243,993 is appropriated from the Alaska debt retirement fund  
3 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance  
4 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the  
5 Alaska court system.

6 \* Sec. 11. (a) The sum of \$18,477,625 is appropriated from the general fund to the Alaska  
7 debt retirement fund (AS 37.15.011).

8 (b) The sum of \$23,177,625 is appropriated from the Alaska debt retirement fund  
9 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
10 state general obligation bonds.

11 \* Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation  
12 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to  
13 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and  
14 administrative and associated costs.

15 \* Sec. 13. The amount calculated under AS 37.13.145 to offset the effect of inflation on  
16 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska  
17 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent  
18 fund that remains after money is transferred to the dividend fund under sec. 12 of this Act.

19 \* Sec. 14. The interest earned during fiscal year 1995 on revenue from the sources set out  
20 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the  
21 revenue by the state is appropriated to the principal of the Alaska permanent fund.

22 \* Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
23 fiscal year 1995 is appropriated to the principal of the Alaska permanent fund in satisfaction  
24 of that requirement.

25 \* Sec. 16. The lapsing balance of the employment assistance and training program fund  
26 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSSLA 1992) on June 30, 1994,  
27 is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1994.

28 \* Sec. 17. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage  
29 loan interest payments and all other unrestricted receipts, including, without limitation,  
30 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
31 Corporation during the fiscal year 1995, and all income earned on assets of the corporation

1 during that period, are appropriated to the Alaska housing finance revolving fund  
2 (AS 18.56.082) for the purposes described in AS 18.56.

3 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
4 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
5 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation  
6 during the fiscal year 1995, and all income earned on assets of that fund during that period,  
7 are appropriated to the housing assistance loan fund in the Alaska Housing Finance  
8 Corporation for the purposes of that fund.

9 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
10 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
11 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation  
12 during the fiscal year 1995, and all income earned on assets of that fund during that period,  
13 are appropriated to the senior housing revolving fund in the Alaska Housing Finance  
14 Corporation for the purposes of that fund.

15 (d) The sum of \$200,000,000 from the available unrestricted cash in the general  
16 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be  
17 transferred by the direction of the Alaska Housing Finance Corporation board to the general  
18 fund. The funds will be deposited to the general fund when received during fiscal year 1995.

19 \* Sec. 18. The sum of \$9,934,900 is appropriated from the commercial fishing revolving  
20 loan fund (AS 16.10.340) to the fisheries enhancement revolving loan fund (AS 16.10.505)  
21 for the fisheries enhancement loan programs.

22 \* Sec. 19. (a) The balance of the oil and hazardous substance release mitigation account  
23 (AS 46.04.010 and AS 46.08.020) on July 1, 1994, not otherwise appropriated by (b) of this  
24 section, is appropriated to the general fund.

25 (b) The sum of \$2,462,600 is appropriated from the oil and hazardous substance  
26 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the storage  
27 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995.

28 \* Sec. 20. The unexpended and unobligated balance of the oil and hazardous substance  
29 release response fund (AS 46.08.010) on July 1, 1994, not otherwise appropriated, is  
30 appropriated to the Department of Environmental Conservation for fiscal year 1995 for spill  
31 reserve.

1 \* Sec. 21. The sum of \$25,900,000 derived from surcharge collected under AS 43.55.200  
2 is appropriated from the general fund to the oil and hazardous substance release response fund  
3 (AS 46.08.010).

4 \* Sec. 22. The sum of \$4,758,400 is appropriated to the following departments, from the  
5 following sources, for costs relating to legal proceedings and audit activity involving oil and  
6 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending  
7 June 30, 1995:

8	Department of Law	
9	State corporation receipts	\$4,500,000
10	Department of Revenue	
11	General fund	258,400

12 \* Sec. 23. The sum of \$3,528,700 is appropriated from the general fund to the Department  
13 of Natural Resources for costs associated with fire suppression for the fiscal year ending  
14 June 30, 1995.

15 \* Sec. 24. The sum of \$22,580,800 is appropriated to the information services fund  
16 (AS 44.21.045) for the Department of Administration, division of information services  
17 programs from the following sources:

18	General fund	\$ 2,299,000
19	General fund program receipts	394,600
20	Inter-agency receipts	19,827,200
21	Inter-agency receipts/oil and hazardous	
22	substance release response fund	60,000

23 \* Sec. 25. The sum of \$28,141,300 is appropriated from the general fund to the Alaska  
24 marine highway system fund (AS 19.65.060) to continue to provide stable services to the  
25 public.

26 \* Sec. 26. The sum of \$1,100,000 is appropriated from the mental health trust income  
27 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect  
28 cost recovery related to mental health programs.

29 \* Sec. 27. The fiscal year 1995 general fund receipts of the tank registration fee program  
30 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

31 \* Sec. 28. An amount equal to the fiscal year 1994 program receipts of the Safety

1 Advisory Council, less the amount of fiscal year 1994 Safety Advisory Council program  
2 receipts expended or obligated for expenditure during fiscal year 1994, is appropriated from  
3 the general fund to the Safety Advisory Council for costs of the 1995 annual governor's safety  
4 conference.

5 \* Sec. 29. The sum of \$8,000,000 is appropriated from the group health and life benefits  
6 fund (AS 39.30.095) to the general fund.

7 \* Sec. 30. The unexpended and unobligated balance of the disaster relief fund  
8 (AS 26.23.300) on June 30, 1994, lapses June 30, 1995 into the funds from which it was  
9 appropriated.

10 \* Sec. 31. The balance on June 30, 1994, of the Alaska Public Utilities Commission  
11 program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1994  
12 is appropriated to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

13 \* Sec. 32. The sum of \$65,000 is appropriated from the rural electrification revolving loan  
14 fund (AS 42.45.020) to the general fund as an additional revenue source.

15 \* Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during  
16 fiscal year 1995 is appropriated to the following funds in the following percentages for the  
17 purposes set out in AS 42.45.050:

18	Power cost equalization and rural	40 percent
19	electric capitalization fund (AS 42.45.100)	
20	Southeast energy fund (AS 42.45.040)	40 percent
21	Power project fund (AS 42.45.010)	20 percent

22 \* Sec. 34. The amounts necessary to refund to local governments their share of taxes and  
23 fees collected under the following programs are appropriated to the Department of Revenue  
24 from the general fund for payment in fiscal year 1995:

- 25 (1) Fisheries tax revenue for fiscal year 1994 (AS 43.75);  
26 (2) Amusement and gaming tax revenue for fiscal year 1995 (AS 43.35);  
27 (3) Aviation fuel tax revenue for fiscal year 1995 (AS 43.40.010);  
28 (4) Electric and telephone cooperative tax revenue for fiscal year 1995  
29 (AS 10.25.570); and  
30 (5) Liquor license fee revenue for fiscal year 1995 (AS 04.11).

31 \* Sec. 35. The amount equal to the salmon enhancement tax collected under AS 43.76 and

1 deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to  
2 the Department of Commerce and Economic Development for payment in fiscal year 1995 to  
3 provide financing for qualified regional associations operating within a region designated  
4 under AS 16.10.375.

5 \* Sec. 36. An amount equal to the fiscal year 1994 general fund receipts from the salmon  
6 marketing tax under AS 43.76.110 and from the seafood marketing assessment under  
7 AS 16.51.120, less the amount of those receipts that were expended or obligated for  
8 expenditure during fiscal year 1994, is appropriated from the general fund to the Alaska  
9 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1995.

10 \* Sec. 37. (a) The amount required to pay claims awarded under AS 08.88.470 is  
11 appropriated from the real estate surety fund (AS 08.88.450) to the Department of Commerce  
12 and Economic Development, division of occupational licensing, to pay claims awarded under  
13 AS 08.88.470.

14 (b) The appropriation made by this section is contingent upon compliance with the  
15 program review provisions of AS 37.07.080(h).

16 \* Sec. 38. The appropriations made by secs. 17, 18, 19(b), 24, 25, 27, and 33 of this Act  
17 are for capitalization of funds and do not lapse under AS 37.25.010.

18 (SECTION 39 BEGINS ON PAGE 10)

**Fiscal Year 1995 Budget Summary by Funding Source**

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	633,719,100		633,719,100
General Fund Match	222,631,700		222,631,700
General Fund Receipts	1,065,417,200		1,065,417,200
General Fund/Program Receipts	82,324,100		82,324,100
General Fund/Mental Health Trust	105,283,300		105,283,300
Inter-Agency Receipts	158,563,400		158,563,400
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,100		35,100
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	20,900,600		20,900,600
Federal Incentive Payments	2,084,100		2,084,100
Benefits Systems Receipts	4,107,900		4,107,900
Agricultural Loan Fund	1,389,200		1,389,200
State Corporation Receipts	51,399,100		51,399,100
Fish and Game Fund	17,076,900		17,076,900
Science & Technology Endowment Income	13,301,200		13,301,200
Highway Working Capital Fund	22,605,800		22,605,800
International Airport Revenue Fund	38,121,400		38,121,400
Public Employees Retirement Fund	13,117,300		13,117,300
Second Injury Fund Reserve Account	2,472,400		2,472,400
Disabled Fishermans Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,040,900		9,040,900
Veterans Revolving Loan Fund	282,100		282,100
Commercial Fishing Loan Fund	1,995,200		1,995,200
U/A Student Tuition/Fees/Services	52,308,000		52,308,000
U/A Indirect Cost Recovery	14,284,600		14,284,600
Real Estate Surety Fund	118,200		118,200
Judicial Retirement System	130,100		130,100
Public Law 81-874	225,500		225,500
National Guard Retirement System	62,200		62,200
Title XX	6,394,700		6,394,700
University Restricted Receipts	50,033,100		50,033,100

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	28,711,100		28,711,100
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	62,145,000		62,145,000
Investment Loss Trust Fund	35,200		35,200
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	1,748,400		1,748,400
Small Business Loan Fund	26,600		26,600
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	77,291,500		77,291,500
Power Project Loan Fund	164,500		164,500
National Petroleum Reserve Fund	600,000		600,000
Public School Fund	302,000		302,000
Mining Revolving Loan Fund	175,400		175,400
Child Care Revolving Loan Fund	17,000		17,000
Historical District Revolving Loan Fund	2,900		2,900
Fisheries Enhancement Revolving Loan Fund	253,100		253,100
Alternative Energy Revolving Loan Fund	290,500		290,500
Residential Energy Conservation Loan Fund	32,400		32,400
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	149,800		149,800
Marine Highway System Fund	74,048,600		74,048,600
Gifts/Grants/Bequests	555,200		555,200
Storage Tank Assistance Fund	2,912,600		2,912,600
Information Service Fund	22,649,900		22,649,900
Power Cost Equalization Fund	18,635,000		18,635,000
<b>* * * Total * * *</b>	<b>\$2,891,555,400</b>		<b>\$2,891,555,400</b>

1 \* Sec. 39 The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in the fiscal year 1995 budget summary for  
 3 the operating budget by funding source to the agencies named for the purposes  
 4 expressed for the fiscal year beginning July 1, 1994 and ending June 30, 1995,  
 5 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Fund	Funds
6			
7			
8	* * * * *	* * * * *	
9	* * * * * Office of the Governor	* * * * *	
10	* * * * *	* * * * *	
11	Human Rights Commission	1,095,600	987,600
12	Executive Operations	7,911,100	7,660,100
13	Executive Office	6,252,500	
14	It is the intent of the legislature that all general reductions be implemented		
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
16	It is intended that agencies achieve efficiencies by finding new means and methods		
17	of doing business and establishing new administrative procedures.		
18	Governor's House	283,600	
19	Contingency Fund	365,600	
20	Lieutenant Governor	646,900	
21	Media Center	362,500	
22	Office of Management & Budget	6,846,200	4,002,600
23	Office of the Director	472,600	
24	Budget Review	1,066,000	
25	Audit and Management Services	885,200	
26	Governmental Coordination	4,651,500	
27	Unallocated Reduction	-229,100	
28	Elective Operations	3,976,400	3,976,400
29	Elections	1,699,700	
30	General and Primary Elections	2,276,700	
31	* * * * *	* * * * *	
32	* * * * * Department of Administration	* * * * *	
33	* * * * *	* * * * *	
34	Longevity Bonus Grants	73,409,900	73,409,900
35	Senior Services	43,708,300	36,787,100
36	Pioneers Homes	29,706,000	
37	Senior Services Administration	2,972,500	6,921,200

1 Department of Administration (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Nutrition, Transportation and	5,680,100		
5	Support Services			
6	Senior Employment Services	1,868,000		
7	Home and Community Based Care	2,426,700		
8	Senior Residential Services	1,055,000		
9	Public Defender Agency	7,536,200	7,536,200	
10	Office of Public Advocacy	6,561,600	6,536,600	25,000
11	Centralized Administrative	26,223,900	15,124,300	11,099,600
12	Services			
13	Office of the Commissioner	614,300		
14	It is the intent of the legislature that all general reductions be implemented			
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
16	It is intended that agencies achieve efficiencies by finding new means and methods			
17	of doing business and establishing new administrative procedures.			
18	Permanency Planning Board	109,400		
19	Administrative Services	1,445,500		
20	Personnel/Equal Employment	3,906,900		
21	Opportunity			
22	Productivity Improvement	733,000		
23	Center			
24	Finance	6,450,300		
25	Purchasing	1,468,500		
26	Property Management	607,100		
27	Central Duplicating and Mail	1,998,400		
28	Retirement and Benefits	8,043,100		
29	Elected Public Officers	847,400		
30	Retirement System Benefits			
31	Alaska Oil and Gas Conservation	1,848,200	1,748,200	100,000
32	Commission			
33	Alaska Public Offices Commission	649,800	649,800	
34	Risk Management	18,579,700		18,579,700
35	Information Services	22,649,900		22,649,900
36	Computer Services	14,055,000		
37	Telecommunications Services	8,594,900		
38	Rural Alaska Television Network	1,243,500	1,243,500	

1 Department of Administration (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds

4 It is the intent of the legislature that the RATNet Council and the Department of  
 5 Administration establish and implement a plan to hold and broadcast public fund  
 6 raising efforts on behalf of RATNet. The Legislature recognizes that the expertise  
 7 necessary to implement successful fund raising in rural Alaska can best come from  
 8 public broadcasting stations and their employees and volunteers.

9  
 10 It is the intent of the legislature that the RATNet Council and the Department of  
 11 Administration report back to the legislature on the status of RATNet fund raising  
 12 efforts no later than the 30th day of the first session of the Nineteenth  
 13 Legislature.

14	Public Broadcasting Commission	5,725,000	5,725,000	
15	Leases	31,470,800	26,419,800	5,051,000

16	* * * * *	* * * * *		
17	* * * * *	Department of Law	* * * * *	
18	* * * * *		* * * * *	

19	Prosecution	11,666,400	11,205,900	460,500
20	First Judicial District	1,131,500		
21	Second Judicial District	683,900		
22	Third Judicial District	5,730,000		

23 It is the intent of the Legislature that the \$70,000 increase in personal services  
 24 for this component be directed toward an additional prosecutor in the Anchorage sex  
 25 crime unit. This unit has seen an extraordinary increase in the referral of cases  
 26 and the additional prosecutor will provide the necessary support to address this  
 27 critical need.

28	Fourth Judicial District	1,905,400		
29	Criminal Justice Litigation	1,098,200		
30	Criminal Appeals and Special	1,117,400		
31	Prosecution			
32	Legal Services	18,430,100	8,025,000	10,405,100
33	Fair Business Practices	558,700		
34	Section			
35	Operations	15,656,800		
36	Mental Health Lands	574,400		
37	Medicaid Provider Fraud Unit	553,100		
38	Administration and Support	1,087,100		

1 Department of Law (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	It is the intent of the legislature that all general reductions be implemented			
5	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
6	It is intended that agencies achieve efficiencies by finding new means and methods			
7	of doing business and establishing new administrative procedures.			
8	Oil and Gas Operations	3,132,900		3,132,900
9	Exxon Valdez Litigation	2,102,700	1,297,500	805,200
10	* * * * *	* * * * *		
11	* * * * * Department of Revenue	* * * * *		
12	* * * * *	* * * * *		
13	Child Support Enforcement	11,295,000	1,659,400	9,635,600
14	Alcohol Beverage Control Board	692,300	692,300	
15	Municipal Bond Bank Authority	540,900		540,900
16	Permanent Fund Corporation	27,458,400		27,458,400
17	Alaska Housing Finance	33,019,900		33,019,900
18	Corporation			
19	Alaska Housing Finance	12,066,000		
20	Corporation Operations			
21	It is the intent of the legislature that the Department of Revenue work with the			
22	Office of Management and Budget to identify and eliminate all unfunded AFHC			
23	positions. Only those positions for which adequate funding has been authorized by			
24	the Legislature should remain on the books.			
25	Rural Housing	3,519,700		
26	Public Housing	17,434,200		
27	Revenue Operations	28,918,100	8,678,200	20,239,900
28	Income and Excise Audit	3,603,300		
29	Oil and Gas Audit	3,505,400		
30	Treasury Management	2,847,700		
31	It is the intent of the legislature that the state bond committee work to			
32	renegotiate the financing of state debt service payments and lease payments. The			
33	goal is to reduce the amount the state pays on anticipation notes, state-guaranteed			
34	bonds, general obligation bonds and state leases, with targeted savings in FY95 of			
35	\$400,000 and \$500,000 in each of FY96, FY97 and FY98.			
36	Gaming	1,163,800		
37	Alaska State Pension	18,415,300		
38	Investment Board			

1 Department of Revenue (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Unallocated Reduction	-617,400		
5	Administration and Support	2,055,900	1,426,900	629,000
6	Commissioner's Office	848,300		
7	It is the intent of the legislature that all general reductions be implemented			
8	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
9	It is intended that agencies achieve efficiencies by finding new means and methods			
10	of doing business and establishing new administrative procedures.			
11	Oil and Gas Tax Case Review	292,800		
12	Administrative Services	1,026,700		
13	Unallocated Reduction	-111,900		
14	Permanent Fund Dividend	4,467,100		4,467,100
15	* * * * *	* * * * *		
16	* * * * * Department of Education	* * * * *		
17	* * * * *	* * * * *		
18	School Finance	1,934,200	1,064,400	869,800
19	District Support Services	614,600		
20	Data Management	538,200		
21	Educational Facilities Support	781,400		
22	Education Program Support	54,077,400	3,465,500	50,611,900
23	Special and Supplemental	33,885,100		
24	Services			
25	Basic Education and	9,730,000		
26	Instructional Improvement			
27	Education Special Projects	451,900		
28	Donated Commodities	358,600		
29	Child Nutrition Administration	731,800		
30	Adult Basic Education	3,080,000		
31	Federal Vocational Education	4,822,300		
32	Grants			
33	Adult and Vocational	722,700		
34	Education Administration			
35	Alaska Career Information	322,300		
36	System			
37	Rural School Vocational	190,000		
38	Education Program			

1 Department of Education (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Unallocated Reduction	-217,300		
5	Executive Administration	3,428,400	2,674,600	753,800
6	State Board of Education	66,500		
7	Commissioner's Office	586,400		
8	It is the intent of the legislature that all general reductions be implemented			
9	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
10	It is intended that agencies achieve efficiencies by finding new means and methods			
11	of doing business and establishing new administrative procedures.			
12	Administrative Services	2,126,100		
13	It is the intent of the legislature that the Department of Education work with all			
14	school districts and the Division of Medical Assistance, Department of Health and			
15	Social Services, to establish the maximum amount each district is eligible to claim			
16	under the Medicaid program for special education programs. Administrative costs for			
17	districts and the Departments of Education and Health and Social Services should be			
18	enumerated. This information will be used during the first session of the 19th			
19	Legislature.			
20	Teacher Certification	649,400		
21	Correspondence Study-State	3,532,200	176,900	3,355,300
22	Commissions and Boards	1,553,900	846,100	707,800
23	Professional Teaching	183,500		
24	Practices Commission			
25	Alaska State Council on the	1,370,400		
26	Arts			
27	It is the intent of the legislature that the Council on the Arts use all general			
28	fund dollars to optimize federal funds, and that particular attention be paid to			
29	grants available from National Endowment for the Arts.			
30	Kotzebue Technical Center	798,500	798,500	
31	Operations Grant			
32	Alaska Vocational Technical	4,441,400	4,286,300	155,100
33	Center Operations			
34	Mt. Edgecumbe Boarding School	4,020,500	2,166,400	1,854,100
35	Instruction Program	1,808,400		
36	Residential Program	2,212,100		
37	Vocational Rehabilitation	19,022,300	4,722,400	14,299,900
38	Client Services	10,889,800		

1 Department of Education (cont.)	Appropriation		General Fund	Other Funds
	Allocations	Items		
2				
3				
4	Federal Training Grant	56,200		
5	Vocational Rehabilitation	1,194,300		
6	Administration			
7	Independent Living	1,383,800		
8	Rehabilitation			
9	Disability Determination	3,095,600		
10	Special Projects	1,142,900		
11	Assistive Technology	1,064,700		
12	Americans With Disabilities	195,000		
13	Act (ADA)			
14	Alaska State Library		7,177,800	5,761,700
15	Library Operations	4,805,100		1,416,100
16	Archives	845,000		
17	Museum Operations	1,013,100		
18	Specific Cultural Programs	117,900		
19	Museum Administration	396,700		
20	Alaska Postsecondary Education		8,701,900	2,107,000
21	Commission			6,594,900
22	Program Administration	961,900		
23	Student Loan Operations	4,465,100		
24	Western Interstate Commission	74,000		
25	For Higher Education -			
26	Administration			
27	Western Interstate Commission	570,200		
28	for Higher Education-Student			
29	Exchange Program			
30	WAMI Medical Education	1,133,300		
31	Federal Student Aid	493,000		
32	Governor's Council on	160,700		
33	Vocational and Career			
34	Education			
35	Data and Word Processing	843,700		
36	Student Loan Program		282,500	282,500

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	* * * * *	* * * * *	
4	* * * * * Department of Health and Social Services	* * * * *	
5	* * * * *	* * * * *	
6	<b>Assistance Payments</b>	<b>183,039,100</b>	<b>103,343,100</b>
7	Aid to Families with	139,622,400	
8	Dependent Children		
9	Adult Public Assistance	40,022,700	
10	General Relief Assistance	991,900	
11	Old Age Assistance-Alaska	2,402,100	
12	Longevity Bonus (ALB) Hold		
13	Harmless		
14	Permanent Fund Dividend Hold	21,955,000	21,955,000
15	Harmless		
16	Energy Assistance Program	7,005,000	7,005,000
17	Medical Assistance	321,688,000	143,782,700
18	Medicaid Non-Facility	137,961,800	177,905,300
19	It is the intent of the legislature that the Department of Health and Social		
20	Services begin to implement a drug formulary for the Medicaid program. The		
21	Department will investigate further savings to be achieved from full implementation		
22	of a formulary.		
23	It is the intent of the legislature that the Department of Health and Social		
24	Services implement, when financially sound, recipient deductibles, co-insurance and		
25	co-payments for medical services to the fullest extent practicable under federal law		
26	and regulations.		
27	Medicaid-Facilities	127,387,300	
28	It is the intent of the legislature that the Department of Health and Social		
29	Services implement, when financially sound, recipient deductibles, co-insurance and		
30	co-payments for medical services to the fullest extent practicable under federal law		
31	and regulations.		
32	Indian Health Service	19,822,000	
33	Medicaid Permanent Fund	1,100,000	
34	Dividend Hold Harmless		
35	Alaska Longevity Bonus Hold	65,700	
36	Harmless		
37	General Relief Medical	7,084,500	
38	Medicaid State Programs	19,385,200	

1 Department of Health and Social Services (cont.)				
2		3 Appropriation		4
3	Allocations	Items	General	Other
4			Fund	Funds
4	Waivers Services	8,881,500		
5	Public Assistance Administration		36,189,000	17,342,100 18,846,900
6	Public Assistance	1,096,100		
7	Administration			
8	Quality Control	1,027,700		
9	Eligibility Determination	18,103,100		
10	Fraud Investigation	791,000		
11	Alaska Work Programs	5,627,100		
12	Child Care Benefits	5,472,800		
13	Public Assistance Data	4,071,200		
14	Processing			
15	Medical Assistance Administration		15,337,800	6,053,700 9,284,100
16	Medical Assistance Central	1,007,300		
17	Administration			
18	Claims Processing	11,101,600		
19	Medical Care Advisory	50,100		
20	Committee			
21	Certification and Licensing	1,232,700		
22	Medicaid Rate Advisory	798,000		
23	Commission			
24	Hearings and Appeals	282,300		
25	Medicaid Waivers Authorization	264,900		
26	Audit	600,900		
27	Purchased Services		27,299,300	23,583,300 3,716,000
28	Delinquency Prevention	174,300		
29	Adult Services	354,400		
30	Foster Care	10,306,800		
31	Subsidized Adoptions &	3,998,900		
32	Guardianship			
33	Residential Child Care	9,758,200		
34	It is the intent of the legislature that the reduction in this component is intended			
35	to reduce the number of beds purchased from Alaska Children's Services and will not			
36	result in the reduction of purchased beds in other facilities.			
37	Family Preservation	2,706,700		
38	Family and Youth Services		23,548,600	19,933,400 3,615,200

1 Department of Health and Social Services (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Southcentral Region	10,107,700			
5	Northern Region	7,189,400			
6	Southeastern Region	3,361,700			
7	Central Office, Family and	2,889,800			
8	Youth Services				
9	Social Services Block Grant			-6,394,700	6,394,700
10	Offset				
11	Youth Facility Services		14,181,700	13,716,700	465,000
12	McLaughlin Youth Center	8,055,200			
13	Fairbanks Youth Facility	2,543,600			
14	Nome Youth Facility	928,200			
15	Johnson Youth Center	952,600			
16	Bethel Youth Facility	1,702,100			
17	Human Services Community		1,607,900	1,607,900	
18	Matching Grant				
19	Maniilaq		3,087,900	3,087,900	
20	Maniilaq Social Services	841,600			
21	Maniilaq Public Health	898,900			
22	Services				
23	Maniilaq Alcohol and Drug	998,400			
24	Abuse Services				
25	Maniilaq Mental Health and	349,000			
26	Developmental Disabilities				
27	Services				
28	Norton Sound		2,349,800	2,349,800	
29	Norton Sound Social Services	62,000			
30	Norton Sound Public Health	1,242,000			
31	Services				
32	Norton Sound Alcohol and Drug	548,400			
33	Abuse Services				
34	Norton Sound Mental Health	401,300			
35	and Developmental				
36	Disabilities Services				
37	Norton Sound Sanitation	96,100			

1 Department of Health and Social Services (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Southeast Alaska Regional Health		581,100	581,100
5	Corporation			
6	Southeast Alaska Regional	119,700		
7	Health Corporation Public			
8	Health Services			
9	Southeast Alaska Regional	336,500		
10	Health Corporation Alcohol			
11	and Drug Abuse			
12	Southeast Alaska Regional	124,900		
13	Health Corporation Mental			
14	Health Services			
15	Kawerak Social Services		371,700	371,700
16	Tanana Chiefs Conference		1,272,200	1,272,200
17	Tanana Chiefs Conference	238,600		
18	Public Health Services			
19	Tanana Chiefs Conference	505,200		
20	Alcohol and Drug Abuse			
21	Services			
22	Tanana Chiefs Conference	528,400		
23	Mental Health Services			
24	Tlingit-Haida		198,200	198,200
25	Tlingit-Haida Social Services	186,100		
26	Tlingit-Haida Alcohol and	12,100		
27	Drug Abuse Services			
28	Yukon-Kuskokwim Health		2,784,300	2,784,300
29	Corporation			
30	Yukon-Kuskokwim Health	905,000		
31	Corporation Public Health			
32	Services			
33	Yukon-Kuskokwim Health	974,300		
34	Corporation Alcohol and Drug			
35	Abuse Services			
36	Yukon-Kuskokwim Health	905,000		
37	Corporation Mental Health			
38	Services			

1 Department of Health and Social Services (cont.)				
2		Appropriation		Other
3	Allocations	Items	Fund	Funds
4	State Health Services	56,565,800	22,306,600	34,259,200
5	Nursing	12,272,800		
6	Women, Infants and Children	19,843,700		
7	Maternal, Child, and Family	5,636,300		
8	Health			
9	Laboratory Services	3,150,400		
10	Public Health Administrative	1,812,600		
11	Services			
12	Epidemiology	5,944,900		
13	Emergency Medical Services	1,431,200		
14	(EMS) Training and Licensing			
15	Bureau of Vital Statistics	1,193,000		
16	Health Services/Medicaid	1,491,000		
17	Community Health Services	898,600		
18	Post Mortem Examinations	850,600		
19	Home Health Services	2,040,700		
20	Health Grants	7,587,600	6,856,900	730,700
21	Infant Learning Program Grants	4,472,900		
22	Community Health Grants	1,537,000		
23	Emergency Medical Services	1,577,700		
24	Grants			
25	Alcohol and Drug Abuse Services	20,478,400	14,735,800	5,742,600
26	Administration	1,475,900		
27	Alcohol Safety Action Program	1,034,300		
28	(ASAP)			
29	Alcohol and Drug Abuse Grants	17,131,300		
30	Community Action Against	173,900		
31	Substance Abuse Grants			
32	Correctional ADA Grant	663,000		
33	Component			
34	Community Mental Health Grants	28,113,100	26,619,100	1,494,000
35	General Community Mental	4,359,400		
36	Health Grants			
37	Psychiatric Emergency Services	4,904,700		

1 Department of Health and Social Services (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Services to the Chronically	11,174,800			
5	Mentally Ill				
6	Designated Evaluation and	885,300			
7	Treatment				
8	Services-Seriously	6,788,900			
9	Emotionally Disturbed Youth				
10	Community Developmental		19,960,100	19,960,100	
11	Disabilities Grants				
12	Institutions and Administration		31,998,600	16,393,800	15,604,800
13	Mental Health/Developmental	3,848,300			
14	Disabilities Administration				
15	Alaska Psychiatric Institute	16,687,600			
16	Harborview Development Center	6,824,200			
17	Harborview Development Center	987,500			
18	Correctional Unit				
19	Federal Mental Health Projects	3,651,000			
20	Administrative Services		6,117,100	4,156,300	1,960,800
21	Commissioner's Office	724,300			
22	It is the intent of the legislature that all general reductions be implemented				
23	through efficiencies and reductions in personnel, travel, equipment, and contracts.				
24	It is intended that agencies achieve efficiencies by finding new means and methods				
25	of doing business and establishing new administrative procedures.				
26	Regulatory Compliance	97,000			
27	Personnel and Payroll	772,900			
28	Budget and Finance	2,659,800			
29	Governor's Council on	535,600			
30	Disabilities and Special				
31	Education				
32	Planning and Development	428,800			
33	Facilities/CIP Costs	489,200			
34	Alaska Mental Health Board	409,500			
35	* * * * *		* * * * *		
36	* * * * * Department of Labor * * * * *				
37	* * * * *		* * * * *		
38	Employment Security		45,177,700	1,309,100	43,868,600

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	Employment/Unemployment		
4	Services		
5	Alaska Work Programs		
6	Governor's Committee on		
7	Employment of People With		
8	Disabilities		
9	State Training Employment		
10	Program		
11	Data Processing		
12	Management Services		
13	Labor Market Information		
14	Office of the Commissioner	14,097,300	8,060,800 6,036,500
15	Commissioner's Office	634,100	
16	It is the intent of the legislature that all general reductions be implemented		
17	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
18	It is intended that agencies achieve efficiencies by finding new means and methods		
19	of doing business and establishing new administrative procedures.		
20	Alaska Labor Relations Agency	310,000	
21	Fishermens Fund	1,290,700	
22	Workers' Compensation	5,132,300	
23	Wage and Hour Administration	1,676,100	
24	Mechanical Inspection	1,609,400	
25	Occupational Safety and Health	3,337,900	
26	Alaska Safety Advisory Council	106,800	
27	* * * * *		* * * * *
28	* * * * * Department of Commerce and Economic Development		* * * * *
29	* * * * *		* * * * *
30	Measurement Standards	2,879,600	2,879,600
31	Banking, Securities and	1,610,900	1,610,900
32	Corporations		
33	Insurance	3,741,500	3,741,500
34	Occupational Licensing	4,044,100	3,774,700 269,400
35	Operations	3,799,600	
36	Licensing Boards	244,500	

37 It is the intent of the legislature that the Board of Marine Pilots adhere to the  
38 recommendations of the legislative audit report issued on November 4, 1993.

1 Department of Commerce and Economic Development (cont.)				
2		3 Appropriation		4 Other
3	Allocations	Items	Fund	Funds
4	Alaska Public Utilities	3,635,800	3,635,800	
5	Commission			
6	Executive Administration and	5,604,100	4,864,700	739,400
7	Development			
8	Commissioner's Office	578,100		
9	It is the intent of the legislature that all general reductions be implemented			
10	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
11	It is intended that agencies achieve efficiencies by finding new means and methods			
12	of doing business and establishing new administrative procedures.			
13	Administrative Services	1,144,300		
14	Economic Development	2,701,700		
15	It is the intent of the legislature, upon completion of research in the Making the			
16	Case program, the Division examine charging businesses for promotional material to			
17	fund additional marketing efforts in the Making the Case program.			
18	International Trade	1,180,000		
19	It is the intent of the legislature that the Tokyo International Trade office			
20	discontinue its existing office lease and find less costly office space with other			
21	states.			
22	Investments	2,882,000		2,882,000
23	Tourism	7,193,100	7,193,100	
24	Tourism Development	2,812,600		
25	Alaska Tourism Marketing	4,380,500		
26	Council			
27	AIDEA	4,028,700		4,028,700
28	Alaska Industrial Development	3,003,800		
29	and Export Authority			
30	Alaska Energy Authority	1,024,900		
31	Operations and Maintenance			
32	Alaska Seafood Marketing	17,687,800	10,436,700	7,251,100
33	Institute			
34	Alaska Aerospace Development	511,300		511,300
35	Corporation			
36	Alaska Science and Technology	9,789,900		9,789,900
37	Foundation			

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	* * * * *	* * * * *	
4	* * * * * Department of Military and Veterans Affairs	* * * * *	
5	* * * * *	* * * * *	
6	Disaster Planning & Control	2,419,100	1,190,400
7	Alaska National Guard	17,714,900	4,686,700
8	Office of the Commissioner	1,536,100	1,228,700
9	It is the intent of the legislature that the Department consider renting or leasing		
10	space in its facilities when there is a demand that is not in direct competition		
11	with the private sector, when such an agreement would reduce the Department's		
12	operating costs, and when such an agreement would not in any way impair the		
13	Department's primary mission.		
14	It is the intent of the legislature that all general reductions be implemented		
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
16	It is intended that agencies achieve efficiencies by finding new means and methods		
17	of doing business and establishing new administrative procedures.		
18	Army Guard Facilities	8,660,400	
19	Maintenance		
20	Air Guard Facilities	4,297,900	
21	Maintenance		
22	State Active Duty	100,000	
23	Youth Corps	3,120,500	
24	Alaska National Guard Benefits	1,132,900	1,132,900
25	Educational Benefits	28,500	
26	Retirement Benefits	1,104,400	
27	Veterans' Services	438,800	438,800
28	* * * * *	* * * * *	
29	* * * * * Department of Natural Resources	* * * * *	
30	* * * * *	* * * * *	
31	Management and Administration	5,262,100	4,601,800
32	Commissioner's Office	582,600	660,300
33	It is the intent of the legislature that all general reductions be implemented		
34	through efficiencies and reductions in personnel, travel, equipment, and contracts.		
35	It is intended that agencies achieve efficiencies by finding new means and methods		
36	of doing business and establishing new administrative procedures.		
37	Administrative Services	2,503,500	

1 Department of Natural Resources (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Recorder's Office/Uniform	2,176,000		
5	Commercial Code			
6	Resource Development		36,278,100	28,462,800
7	Land Development	9,241,200		7,815,300
8	Forest Management and	9,316,800		
9	Development			
10	Oil & Gas Development	4,120,100		
11	Mining Development	3,792,800		
12	Geological Development	2,706,700		
13	Water Development	1,636,200		
14	Pipeline Coordinator	1,710,900		
15	Information Resource	3,154,500		
16	Management			
17	Interdepartmental Data	487,100		
18	Processing Chargeback			
19	Fairbanks Office Building	102,300		
20	Chargeback			
21	Oil and Hazardous Waste Spill	9,500		
22	Response Program			
23	Parks and Recreation Management		7,401,700	5,307,300
24	State Historic Preservation	1,073,100		2,094,400
25	Program			
26	Parks Management	6,328,600		
27	Agricultural Development		2,984,300	1,285,400
28	Statewide Fire Suppression		8,947,900	1,698,900
29	* * * * *		* * * * *	8,947,900
30	* * * * * Department of Fish and Game		* * * * *	
31	* * * * *		* * * * *	
32	Commercial Fisheries Management		42,638,300	28,987,500
33	& Development			13,650,800
34	Fisheries Management	23,333,900		
35	Fisheries Development	8,368,800		.5.
36	Special Projects	10,325,700		
37	Capital Improvement Position	609,900		
38	Costs			

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	<b>Sport Fisheries</b>	16,329,800	35,100	16,294,700
5	Sport Fisheries	15,439,200		
6	Special Projects	600,000		
7	Capital Improvement Position	290,600		
8	Costs			
9	<b>Wildlife Conservation</b>	15,235,500	1,384,000	13,851,500
10	Wildlife Conservation	13,091,500		
11	Special Projects	1,992,500		
12	Capital Improvement Position	151,500		
13	Costs			
14	<b>Administration and Support</b>	5,766,200	2,467,000	3,299,200
15	Office of the Commissioner	1,110,400		
16	It is the intent of the legislature that all general reductions be implemented			
17	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
18	It is intended that agencies achieve efficiencies by finding new means and methods			
19	of doing business and establishing new administrative procedures.			
20	Public Communications	418,000		
21	Administrative Services	4,237,800		
22	<b>Boards of Fisheries and Game</b>	1,529,200	1,529,200	
23	Boards Services	974,400		
24	Advisory Committees and	554,800		
25	Regional Councils			
26	<b>Subsistence</b>	2,657,100	1,650,300	1,006,800
27	Subsistence	1,763,000		
28	Special Projects	894,100		
29	<b>Habitat</b>	4,390,000	2,702,400	1,687,600
30	Habitat	2,923,000		
31	Special Projects	1,467,000		
32	<b>Limited Entry Program</b>	2,692,300	2,583,600	108,700
33	<b>Administration</b>			
34	* * * * *	* * * * *		
35	* * * * * Department of Public Safety	* * * * *		
36	* * * * *	* * * * *		
37	<b>Fish and Wildlife Protection</b>	14,543,800	14,543,800	

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	Enforcement and Investigative	10,227,300		
4	Services Unit			
5	It is the intent of the legislature that the Department of Public Safety support			
6	accountability of the Safeguard program through audit access to accounting and other			
7	administrative records while protecting the confidentiality of persons who provide			
8	information regarding fish and wildlife violations.			
9	Director's Office	239,500		
10	Aircraft Section	1,537,000		
11	Marine Enforcement	2,540,000		
12	Fire Prevention		1,909,100	1,844,900
13	Fire Prevention Operations	1,484,100		64,200
14	Fire Service Training	425,000		
15	Highway Safety Planning Agency		3,871,900	166,500
16	Highway Safety Planning	229,300		3,705,400
17	Operations			
18	Federal Grants	3,642,600		
19	Motor Vehicles		8,087,000	7,956,800
20	Driver Services	1,156,500		130,200
21	Field Services	6,068,500		
22	Administration	862,000		
23	Alaska State Troopers		40,421,000	37,681,100
24	Detachments	28,918,400		2,739,900
25	Special Projects	500,100		
26	Criminal Investigations Bureau	3,740,400		
27	Director's Office	675,800		
28	Judicial Services-Anchorage	1,995,200		
29	Prisoner Transportation	1,018,600		
30	Search and Rescue	289,200		
31	Rural Trooper Housing	381,800		
32	Narcotics Task Force	2,489,100		
33	Commercial Vehicle Enforcement	412,400		
34	Village Public Safety Officer		6,770,900	6,770,900
35	Program			
36	Contracts	4,868,900		
37	Support	1,640,700		
38	Administration	261,300		

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1 Department of Public Safety (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Alaska Police Standards Council	273,400	273,400	
5	Violent Crimes Compensation Board	1,014,700		1,014,700
6	Council on Domestic Violence and	6,298,700	4,752,800	1,545,900
7	Sexual Assault			
8	Statewide Support	13,224,200	12,492,400	731,800
9	Contract Jails	4,417,300		
10	Commissioner's Office	687,500		
11	It is the intent of the legislature that all general reductions be implemented			
12	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
13	It is intended that agencies achieve efficiencies by finding new means and methods			
14	of doing business and establishing new administrative procedures.			
15	Training Academy	1,161,000		
16	Administrative Services	1,841,000		
17	Alaska Wing Civil Air Patrol	503,100		
18	Laboratory Services	2,000,800		
19	Alaska Public Safety	1,390,500		
20	Information Network			
21	Alaska Criminal Records and	1,223,000		
22	Identification			
23	* * * * *		* * * * *	
24	* * * * * Department of Transportation/Public Facilities		* * * * *	
25	* * * * *		* * * * *	
26	Statewide Programs	192,521,800	99,433,200	93,088,600
27	Commissioner's Office	666,900		
28	It is the intent of the legislature that all general reductions be implemented			
29	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
30	It is intended that agencies achieve efficiencies by finding new means and methods			
31	of doing business and establishing new administrative procedures.			
32	Disadvantaged Business	679,600		
33	Enterprise and External Equal			
34	Employment Opportunity			
35	Statewide Internal Review	792,100		
36	Statewide Administrative	2,321,700		
37	Services			
38	State Equipment Fleet	908,900		

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Statewide Information Systems	2,460,100			
5	Statewide Planning	2,231,200			
6	Statewide Aviation	671,000			
7	Technology Transfer Program	249,000			
8	Statewide Engineering	2,334,200			
9	Statewide Capital Improvement	3,533,900			
10	Program				
11	Central Region Administrative	1,858,500			
12	Services				
13	Central Region Leasing and	571,500			
14	Property Management				
15	Central Region Planning	1,219,600			
16	Central Region Engineering	4,403,700			
17	Management				
18	Central Region Capital	22,906,900			
19	Improvement Program				
20	Northern Region	2,109,200			
21	Administrative Services				
22	Northern Region Leasing and	572,900			
23	Property Management				
24	Northern Region Planning	1,009,000			
25	Northern Region Engineering	2,959,900			
26	Management				
27	Northern Region Capital	18,032,000			
28	Improvement Program				
29	Southeast Region	1,211,700			
30	Administrative Services				
31	Southeast Region Planning	582,800			
32	Southeast Region Engineering	2,140,600			
33	Management				
34	Southeast Region Capital	6,246,800			
35	Improvement Program				
36	Statewide Highways and	74,457,500			
37	Aviation Maintenance and				
38	Operations				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Traffic Signal Management	1,271,600			
5	Facilities Maintenance &	15,805,900			
6	Operations				
7	Maintenance Administration	1,081,300			
8	Statewide State Equipment	21,850,400			
9	Fleet				
10	Unallocated Reduction	-4,618,600			
11	International Airports		37,134,800		37,134,800
12	International Airport Systems	469,400			
13	Office				
14	Anchorage Airport - Field	4,180,100			
15	Maintenance				
16	Anchorage Airport - Building	5,912,000			
17	Maintenance				
18	Anchorage Airport - Safety	6,001,800			
19	Anchorage Airport - Operations	1,486,300			
20	Anchorage Airport - Custodial	3,816,900			
21	Anchorage Airport - Equipment	1,775,500			
22	Maintenance				
23	Anchorage Airport -	4,626,900			
24	Administration				
25	Fairbanks Airport - Field	2,197,200			
26	Maintenance				
27	Fairbanks Airport - Building	1,268,700			
28	Maintenance				
29	Fairbanks Airport - Safety	2,573,000			
30	Fairbanks Airport - Operations	785,800			
31	Fairbanks Airport - Custodial	739,100			
32	Fairbanks Airport -	1,302,100			
33	Administration				
34	Marins Management		75,514,900		75,514,900
35	Administration	297,000			
36	Support Services	2,422,200			
37	Engineering Management	724,100			
38	Capital Improvement Program	1,472,600			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4 Other
3		Allocations	Items	Funds
4	Overhaul	1,857,400		
5	Vessel Operations Management	1,395,300		
6	Reservations and Marketing	2,248,800		
7	Southeast Shore Operations	2,902,500		
8	Southeast Vessel Operations	51,632,500		
9	Southwest Shore Operations	887,200		
10	Southwest Vessel Operations	9,675,300		
11	* * * * *			
12	* * * * * Department of Environmental Conservation			
13	* * * * *			
14	Administration		4,505,900	1,278,200 3,227,700
15	Office of the Commissioner	946,900		
16	It is the intent of the legislature that all general reductions be implemented			
17	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
18	It is intended that agencies achieve efficiencies by finding new means and methods			
19	of doing business and establishing new administrative procedures.			
20	Information and	2,000,700		
21	Administrative Services			
22	Response Fund Administration	1,558,300		
23	Statewide Programs		32,518,700	10,709,900 21,808,800
24	Regional Management	370,600		
25	Environmental Quality Director	1,362,400		
26	Monitoring and Laboratory	1,274,700		
27	Support			
28	Drinking Water	2,350,600		
29	Wastewater & Water Treatment	2,111,000		
30	Solid and Hazardous Waste	2,237,300		
31	Management			
32	Air Quality Management	4,769,400		
33	Water Quality Management	2,698,700		
34	Spill Prevention and Response	860,100		
35	Director			
36	Contaminated Sites	4,324,600		
37	Underground Storage Tanks	3,791,600		
38	Industry Preparedness Program	2,470,500		

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Government Preparedness	3,897,200		
5	Program			
6	Estimated Spill Reserve		49,796,300	49,796,300
7	Appropriation			
8	Environmental Health		4,946,400	849,900
9	Environmental Health Director	202,200		
10	Animal Health and Dairy	139,900		
11	Industry			
12	Meat and Poultry Inspection	558,200		
13	Seafood and Sanitation	2,902,500		
14	Inspections			
15	Palmer Laboratory	1,143,600		
16	Facility Construction and		3,909,800	1,588,100
17	Operations		2,321,700	
18	* * * * *		* * * * *	
19	* * * * * Department of Community & Regional Affairs		* * * * *	
20	* * * * *		* * * * *	
21	Administration and Support		3,195,600	296,200
22	Office of the Commissioner	796,000		
23	It is the intent of the legislature that all general reductions be implemented			
24	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
25	It is intended that agencies achieve efficiencies by finding new means and methods			
26	of doing business and establishing new administrative procedures.			
27	Administrative Services	1,939,700		
28	Data and Word Processing	459,900		
29	Municipal Revenue Sharing		60,905,300	10,000,000
30	State Revenue Sharing	22,966,800		
31	Municipal Assistance	27,938,500		
32	National Forest Receipts	10,000,000		
33	Local Government Assistance		6,864,500	3,361,100
34	Training and Development	2,402,800		
35	It is the intent of the legislature that the Kotzebue office supervise the Nome			
36	office, instead of both offices remaining under the current supervision of the			
37	Fairbanks office.			
38	State Assessor	150,200		

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Local Boundary Commission	251,800		
5	Statewide Assistance	2,944,000		
6	National Petroleum Reserve	600,000		
7	Program			
8	Land Management and Planning	360,600		
9	Assistance			
10	Municipal Lands Trustee	155,100		
11	<b>Child Assistance</b>	<b>23,009,600</b>	<b>18,747,600</b>	<b>4,262,000</b>
12	Child Care	3,865,300		
13	Day Care Assistance Programs	13,407,200		
14	Head Start Grants	5,737,100		
15	<b>Employment Training/Rural</b>	<b>42,212,200</b>	<b>6,625,200</b>	<b>35,587,000</b>
16	Development			
17	Job Training Partnership Act	8,777,900		
18	State Employment and Training	1,715,500		
19	Statewide Service Delivery	6,228,300		
20	Block Grants CIP	270,300		
21	It is the intent of the legislature that the Community Service Block Grant be used			
22	to benefit only those rural Alaskans who fall below the established poverty			
23	guidelines for residents of the State.			
24	Community Development	1,538,600		
25	Assistance			
26	Rural Development Grants	1,445,800		
27	Energy Operations	3,600,800		
28	Power Cost Equalization	18,635,000		
29	* * * * *	* * * * *		
30	* * * * * Department of Corrections	* * * * *		
31	* * * * *	* * * * *		
32	<b>Administration and Support</b>	<b>5,499,800</b>	<b>5,363,800</b>	<b>136,000</b>
33	Office of the Commissioner	1,121,100		

34 It is the intent of the Legislature that the department should utilize its authority  
 35 under AS 33.30.011 (3) to operate a prerelease furlough program to facilitate an  
 36 inmate's reintegration to society during at least the final six months of  
 37 incarceration through a gradual lessening in supervision and restrictions. This  
 38 program should not be available to an individual inmate if the potential for

	Appropriation	General	Other
	Allocations	Fund	Funds

3 reformation is considered to be so minimal, and the immediate threat to the public  
 4 so great that these factors clearly outweigh the benefits of gradual integration  
 5 into society prior to the inmate's release date.

6  
 7 It is the intent of the Legislature that an inmate who is serving a period of  
 8 incarceration for a sexual offense, and who has not satisfactorily participated in a  
 9 sex offender treatment during incarceration should be assumed to present an  
 10 unacceptable risk to public safety and should not be eligible for a prerelease  
 11 furlough. "Satisfactory participation" is defined as either: 1) completing  
 12 treatment; or, 2) attaining advanced stages of treatment accompanied by written  
 13 support from the department's sex offender treatment personnel. It is the intent of  
 14 the Legislature that an inmate who has been removed from a prerelease furlough or  
 15 any other community residential program due to failure to abide by conditions of the  
 16 furlough or program shall not be placed in any community residential program, on  
 17 furlough or other status, during the same period of incarceration.

18 It is the intent of the legislature that all general reductions be implemented  
 19 through efficiencies and reductions in personnel, travel, equipment, and contracts.

20 It is intended that agencies achieve efficiencies by finding new means and methods  
 21 of doing business and establishing new administrative procedures.

22	Parole Board	463,200	
23	Correctional Academy	445,500	
24	Administrative Services	2,868,200	
25	Data and Word Processing	465,800	
26	Facility-Capital Improvement	136,000	
27	Unit		
28	Statewide Operations	111,982,900	107,125,600 4,857,300
29	Inmate Health Care	12,001,200	
30	Inmate Programs	2,313,300	
31	Correctional Industries	912,100	
32	Administration		
33	Correctional Industries	2,250,600	
34	Product Cost		
35	Institution Director's Office	601,700	
36	Transportation	755,400	
37	Out-of-State Contractual	1,207,400	

1 Department of Corrections (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Anvil Mountain Correctional	3,783,600			
5	Center				
6	Combined Hiland Mountain	6,993,900			
7	Correctional Center				
8	Cook Inlet Correctional Center	8,814,200			
9	Fairbanks Correctional Center	7,017,000			
10	Ketchikan Correctional Center	2,756,800			
11	Lemon Creek Correctional	5,890,000			
12	Center				
13	Matanuska-Susitna	2,652,900			
14	Correctional Center				
15	Palmer Correctional Center	7,995,700			
16	Sixth Avenue Correctional	3,627,300			
17	Center				
18	Spring Creek Correctional	14,086,100			
19	Center				
20	Wildwood Correctional Center	6,502,500			
21	Yukon-Kuskokwim Correctional	3,772,600			
22	Center				
23	Community Corrections	8,800,100			
24	Director's Office				
25	Northern Region Probation	2,457,600			
26	Southcentral Region Probation	4,030,400			
27	Southeast Region Probation	813,200			
28	Unallocated Reduction	428,000			
29	Point MacKenzie	1,519,300			
30	Rehabilitation Program				
31	* * * * *		* * * * *		
32	* * * * * University of Alaska		* * * * *		
33	* * * * *		* * * * *		
34	University of Alaska		421,490,200	166,066,800	255,423,400
35	Unallocated Budget	-31,796,000			
36	Reductions/Additions				

37 It is the intent of the legislature that the University work with the Office of  
 38 Management and Budget to identify those positions included in the authorized FY95

1		Appropriation	General	Other
2	Allocations	Items	Fund	Funds

3 position count which do not have funding. The FY95 position count should be reduced  
 4 to reflect only those positions for which adequate funding has been authorized by  
 5 the legislature.

6 It is the intent of the legislature that all general reductions be implemented  
 7 through efficiencies and reductions in personnel, travel, equipment, and contracts.  
 8 It is intended that agencies achieve efficiencies by finding new means and methods  
 9 of doing business and establishing new administrative procedures.

10	Budget Reductions/Additions -	-1,888,800
11	Systemwide	
12	University of Alaska	1,188,800
13	Anchorage Instruction	

14 It is the intent of the legislature that the instructional funds added in this  
 15 budget are specifically to address underfunded instruction needs in geology,  
 16 computer sciences, dental programs, biological sciences, architectural and  
 17 engineering technology, mathematics, and nursing. It is further the intent of the  
 18 legislature that a portion of these monies be used to fund eighteen graduate  
 19 teaching assistantships.

20	Statewide Services	18,252,200
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21 It is the intent of the legislature that the University of Alaska Board of Regents  
 22 reallocate \$3.2 million in general fund monies to instruction to recruit full-time  
 23 faculty, increase access to high demand courses, and to improve its ratio of  
 24 full-time to part-time faculty. These monies should be used to maximize  
 25 instruction, minimize administration and reduce duplication.

26 It is the intent of the legislature that the University reallocate within  
 27 the existing budget to provide for the following: 1) Distance delivery (\$700,000);  
 28 2) Campus safety and security (\$1,000,000); 3) Instructional equipment replacement  
 29 (\$1,000,000); 4) New facility operations (\$1,340,600); 5) Mining extension/training  
 30 courses (\$100,000); and 6) Systemwide travel reductions (\$-700,000). Reallocations  
 31 should not be limited to within the campus with identified needs, but instead should  
 32 be based upon an overall effort by the University to reduce administrative expenses  
 33 to provide additional resources for priority areas.

34 It is the intent of the legislature that the University increase faculty teaching  
 35 workloads to help meet increased course demand.

36 It is the intent of the legislature that "university" service not be counted as  
 37 "public" service.

38 It is the intent of the legislature that statewide administration be responsible for

1 University of Alaska (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	administration and coordination of distance delivery functions.		
5	It is the intent of the legislature that the University improve the utilization of		
6	existing management information systems and that data be made more accurate and more		
7	accessible to users of these systems.		
8	It is the intent of the legislature that the University improve its controls over		
9	faculty personnel files to provide greater assurance that the University is		
10	complying with the faculty evaluation policy of the Board of Regents.		
11	It is the intent of the legislature that the University improve its follow-up review		
12	of sabbaticals granted to faculty members.		
13	It is the intent of the legislature that the University increase controls and		
14	improve accountability for employees performing overload or additional assignments.		
15	It is the intent of the legislature that the University develop accounting policies		
16	to report the results of auxiliary operations consistently across campuses.		
17	It is the intent of the legislature that the University establish fees and issue		
18	library cards to users of library services. Student library fees should not exceed		
19	\$5.00 per semester and non-student library fees should not exceed \$10.00 per		
20	semester. The revenue from these fees should be dedicated to library operations.		
21	It is the intent of the legislature that the University allocate tuition revenues to		
22	the colleges and programs within the colleges that generate the revenue to provide		
23	incentive for additional revenue generation.		
24	It is the intent of the legislature that the Board of Regents reallocate monies to		
25	provide for any wage and salary increase approved by the Board.		
26	It is the intent of the legislature that the University of Alaska Board of Regents		
27	continue the initiatives that have begun to reduce the overall cost of instruction;		
28	increase faculty and staff productivity; reduce the level of academic		
29	administration; increase the annual level of building maintenance; enhance the		
30	transfer of credits between campuses; and assure that all unnecessary program		
31	duplication is eliminated. It is further the intent of the legislature that the		
32	Board of Regents pay particular attention to the possibility of combining the		
33	separate academic and administrative functions currently existing at all levels of		
34	the University in a way that will reduce the overall cost of instruction and		
35	administration.		
36	It is further the intent of the legislature that the Board of Regents investigate		
37	ways to better utilize distance delivery technology to provide more cost effective		
38	instruction between the campuses.		

1 University of Alaska (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds

4	Statewide Networks	8,661,400		
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5	Anchorage Campus	123,899,400		
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6 It is the intent of the legislature that funding for the Master's in Social Work  
7 Program be entirely funded out of the Mental Health Trust Fund and that no General  
8 Fund monies be used to support this program.

9 It is the intent of the legislature that the Speaker of the House and the President  
10 of the Senate appoint an interim committee to review the state's continued  
11 participation in the WAMI medical school program and the WICHE interstate compact.  
12 The Interim Committee should be composed of at least two members of the House, two  
13 of the Senate, one member of the Board of Regents, one representative from the  
14 Post-Secondary Education Commission. It is the intent of the legislature that the  
15 Interim Committee evaluate WICHE and WAMI participation for cost effectiveness as a  
16 way of meeting the health delivery needs of Alaska. The committee shall also  
17 consider in the evaluation whether providing educational access to graduate school  
18 programs funded through WICHE and WAMI which are not provided by the University is  
19 cost effective and in the continued interest of the State of Alaska. The legislature  
20 is concerned about the small numbers of persons benefitted by the existing programs.  
21 The committee should determine whether there are alternatives to the program that  
22 might be considered to meet these needs such as programs to train Physicians  
23 Assistants and Nurse Practitioners. Students applying for admission to the WICHE  
24 and WAMI programs should be notified that the continuation of the programs is under  
25 review. It is the intent of the Legislature that this report be presented to the  
26 Legislature by January 15, 1995.

27	Homer Campus	934,200		
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28 It is the intent of the legislature that the University reallocate funds to provide  
29 for a permanent full-time instructor in humanities at the Kenai Peninsula College  
30 and for a permanent part-time science faculty instructor at the Homer Campus.

31	Kenai Peninsula College	5,440,100		
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32 It is the intent of the legislature that the University reallocate funds to provide  
33 for a permanent full-time instructor in humanities at the Kenai Peninsula College  
34 and for a permanent part-time science faculty instructor at the Homer Campus.

35	Kodiak College	2,867,700		
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36	Matanuska-Susitna College	4,748,600		
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37	Prince William Sound	4,083,700		
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38	Community College			
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1 University of Alaska (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Higher Education for Armed	3,384,500		
5	Forces			
6	Arctic Regional Supercomputer	6,000,000		
7	Center			
8	Bristol Bay Campus	990,500		
9	Chukchi Campus	1,380,000		
10	Cooperative Extension Services	5,727,900		
11	Fairbanks Campus	116,869,700		
12	Fairbanks Organized Research	72,883,200		
13	Interior Campus	1,366,800		
14	Kuskokwim Campus	5,014,700		
15	Northwest Campus	2,008,000		
16	Rural College	8,848,400		
17	School of Fisheries	34,596,700		

18 It is the intent of the legislature that the Board of Regents review the fisheries  
 19 programs of the University of Alaska to find ways to improve the delivery of  
 20 instruction, research results, and public service to the citizens of Alaska,  
 21 especially those who live in coastal communities. The Board of Regents should work  
 22 closely with the fishing industry to develop comprehensive approaches to pressing  
 23 needs of the industry. Any future expansion of fisheries programs shall be  
 24 consolidated into existing facilities. A report on this review should be delivered  
 25 the first week of the 19th Legislature to the House and Senate Finance Committees.

26	Juneau Campus	19,239,700		
27	Ketchikan Campus	2,822,900		
28	Sitka Campus	3,965,900		
29				
30	* * * * *			
31	* * * * *			
32	Alaska Court System	44,023,800	44,023,800	
33	Appellate Courts	3,837,500		
34	Trial Courts	34,615,700		
35	Administration and Support	5,570,600		

36 It is the intent of the legislature that all general reductions be implemented  
 37 through efficiencies and reductions in personnel, travel, equipment, and contracts.  
 38 It is intended that agencies achieve efficiencies by finding new means and methods

1 Alaska Court System (cont.)				
2		Appropriation		Other
3	Allocations	Items	General	Funds
4	of doing business and establishing new administrative procedures.			
5	Commission on Judicial Conduct	272,000	272,000	
6	Judicial Council	681,400	681,400	
7	*****	*****		
8	***** Legislature	*****		
9	*****	*****		
10	Budget and Audit Committee	6,867,800	6,867,800	
11	Legislative Audit	2,704,600		
12	Legislative Finance	3,870,700		
13	Committee Expenses	292,500		
14	Legislative Council	19,445,000	19,160,000	285,000
15	Salaries and Allowances	3,610,200		
16	Public Services	2,302,900		
17	Administrative Services	4,605,800		
18	It is the intent of the legislature that all general reductions be implemented			
19	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
20	It is intended that agencies achieve efficiencies by finding new means and methods			
21	of doing business and establishing new administrative procedures.			
22	Legal Services	1,770,900		
23	Session Expenses	5,952,200		
24	Council and Subcommittees	522,000		
25	Legislative Research Agency	681,000		
26	It is the intent of the House Finance Committee that Legislative			
27	Council consider providing management oversight of the Legislative Research Agency			
28	within the structure of the Legislative Affairs Agency.			
29	Legislative Operating Budget	4,838,000	4,838,000	
30	Ombudsman	797,900	797,900	
31	* Sec. 40 The following sets out the funding by agency for the appropriations made			
32	in the preceding section of this act.			
33	Office of the Governor			
34	Federal Receipts	3,081,600		
35	General Fund Match	1,594,100		
36	General Fund Receipts	15,027,800		
37	General Fund/Program Receipts	4,800		
38	Inter-Agency Receipts	121,000		

1	*** Total Agency Funding ***	\$19,829,300
2	<b>Department of Administration</b>	
3	Federal Receipts	6,742,200
4	General Fund Match	980,000
5	General Fund Receipts	165,822,200
6	General Fund/Program Receipts	5,647,200
7	General Fund/Mental Health Trust	2,731,000
8	Inter-Agency Receipts	26,598,700
9	Benefits Systems Receipts	3,959,900
10	Public Employees Retirement Fund	2,225,700
11	Surplus Property Revolving Fund	274,800
12	Teachers Retirement System Fund	1,785,200
13	Judicial Retirement System	39,200
14	National Guard Retirement System	33,100
15	Capital Improvement Project Receipts	117,700
16	Information Service Fund	22,649,900
17	*** Total Agency Funding ***	\$239,606,800
18	<b>Department of Law</b>	
19	Federal Receipts	458,300
20	General Fund Match	54,200
21	General Fund Receipts	19,997,500
22	General Fund/Program Receipts	411,000
23	General Fund/Mental Health Trust	65,700
24	Inter-Agency Receipts	12,703,700
25	Inter-agency/Oil & Hazardous Waste	1,161,800
26	Capital Improvement Project Receipts	479,900
27	*** Total Agency Funding ***	\$35,332,100
28	<b>Department of Revenue</b>	
29	Federal Receipts	26,774,300
30	General Fund Match	1,659,400
31	General Fund Receipts	8,817,700
32	General Fund/Program Receipts	1,979,700
33	Inter-Agency Receipts	2,639,400
34	Alaska Education Trust Fund	35,100
35	Federal Incentive Payments	2,084,100
36	Benefits Systems Receipts	148,000
37	State Corporation Receipts	41,182,900
38	Public Employees Retirement Fund	10,891,600

1	Teachers Retirement System Fund	7,255,700
2	Judicial Retirement System	90,900
3	National Guard Retirement System	29,100
4	University Restricted Receipts	71,400
5	Permanent Fund Dividend Fund	4,354,500
6	Investment Loss Trust Fund	35,200
7	Capital Improvement Project Receipts	96,600
8	Public School Fund	302,000
9	*** Total Agency Funding ***	\$108,447,600
10	<b>Department of Education</b>	
11	Federal Receipts	64,826,300
12	General Fund Match	3,195,200
13	General Fund Receipts	20,866,000
14	General Fund/Program Receipts	2,250,200
15	General Fund/Mental Health Trust	1,758,400
16	Inter-Agency Receipts	8,194,400
17	Donated Commodity/Handling Fee Account	358,600
18	State Corporation Receipts	6,221,400
19	Public Law 81-874	225,500
20	Capital Improvement Project Receipts	534,800
21	Gifts/Grants/Bequests	540,200
22	*** Total Agency Funding ***	\$108,971,000
23	<b>Department of Health and Social Services</b>	
24	Federal Receipts	316,827,000
25	General Fund Match	202,265,500
26	General Fund Receipts	130,455,700
27	General Fund/Program Receipts	14,994,800
28	General Fund/Mental Health Trust	96,926,000
29	Inter-Agency Receipts	42,314,000
30	Alcoholism & Drug Abuse Revolving Loan	2,000
31	Title XX	6,394,700
32	Permanent Fund Dividend Fund	21,955,000
33	Inter-agency/Oil & Hazardous Waste	62,000
34	Capital Improvement Project Receipts	1,120,600
35	*** Total Agency Funding ***	\$833,317,300
36	<b>Department of Labor</b>	
37	Federal Receipts	33,516,800
38	General Fund Match	1,634,500

1	General Fund Receipts	6,826,500
2	General Fund/Program Receipts	908,900
3	Inter-Agency Receipts	8,116,300
4	Second Injury Fund Reserve Account	2,472,400
5	Disabled Fishermans Reserve Account	1,290,700
6	Training and Building Fund	634,400
7	State Employment & Training Program	3,648,500
8	Inter-agency/Oil & Hazardous Waste	9,500
9	Capital Improvement Project Receipts	216,500
10	*** Total Agency Funding ***	\$59,275,000
11	<b>Department of Commerce and Economic Development</b>	
12	Federal Receipts	7,465,100
13	General Fund Match	1,063,100
14	General Fund Receipts	11,908,700
15	General Fund/Program Receipts	25,165,200
16	Inter-Agency Receipts	385,600
17	State Corporation Receipts	3,994,800
18	Science & Technology Endowment Income	10,301,200
19	Veterans Revolving Loan Fund	282,100
20	Commercial Fishing Loan Fund	1,995,200
21	Real Estate Surety Fund	118,200
22	Small Business Loan Fund	26,600
23	Capital Improvement Project Receipts	131,700
24	Mining Revolving Loan Fund	175,400
25	Child Care Revolving Loan Fund	17,000
26	Historical District Revolving Loan Fund	2,900
27	Fisheries Enhancement Revolving Loan Fund	253,100
28	Alternative Energy Revolving Loan Fund	290,500
29	Residential Energy Conservation Loan Fund	32,400
30	*** Total Agency Funding ***	\$63,608,800
31	<b>Department of Military and Veterans Affairs</b>	
32	Federal Receipts	13,452,900
33	General Fund Match	1,932,400
34	General Fund Receipts	5,488,000
35	General Fund/Program Receipts	28,400
36	Inter-Agency Receipts	582,900
37	Inter-agency/Oil & Hazardous Waste	221,100
38	*** Total Agency Funding ***	\$21,705,700

<b>1 Department of Natural Resources</b>		
2	Federal Receipts	10,522,300
3	General Fund Match	393,000
4	General Fund Receipts	30,710,900
5	General Fund/Program Receipts	8,553,400
6	Inter-Agency Receipts	5,977,100
7	Agricultural Loan Fund	1,389,200
8	Inter-agency/Oil & Hazardous Waste	9,500
9	Capital Improvement Project Receipts	3,318,700
10	*** Total Agency Funding ***	\$60,874,100
<b>11 Department of Fish and Game</b>		
12	Federal Receipts	29,438,000
13	General Fund Match	715,000
14	General Fund Receipts	34,842,400
15	General Fund/Program Receipts	5,781,700
16	Inter-Agency Receipts	2,114,700
17	Fish and Game Fund	17,076,900
18	Inter-agency/Oil & Hazardous Waste	6,500
19	Capital Improvement Project Receipts	1,263,200
20	*** Total Agency Funding ***	\$91,238,400
<b>21 Department of Public Safety</b>		
22	Federal Receipts	6,858,200
23	General Fund Match	307,400
24	General Fund Receipts	80,061,700
25	General Fund/Program Receipts	6,113,500
26	Inter-Agency Receipts	1,417,200
27	Permanent Fund Dividend Fund	1,598,700
28	Inter-agency/Oil & Hazardous Waste	58,000
29	*** Total Agency Funding ***	\$96,414,700
<b>30 Department of Transportation/Public Facilities</b>		
31	Federal Receipts	779,900
32	General Fund Match	73,000
33	General Fund Receipts	96,201,200
34	General Fund/Program Receipts	3,159,000
35	Inter-Agency Receipts	4,491,800
36	Highway Working Capital Fund	22,605,800
37	International Airport Revenue Fund	38,121,400
38	Inter-agency/Oil & Hazardous Waste	6,500

1	Capital Improvement Project Receipts	65,684,300
2	Marine Highway System Fund	74,048,600
3	*** Total Agency Funding ***	\$305,171,500
4	<b>Department of Environmental Conservation</b>	
5	Federal Receipts	9,937,800
6	General Fund Match	2,389,300
7	General Fund Receipts	12,929,300
8	General Fund/Program Receipts	3,087,700
9	Inter-Agency Receipts	980,700
10	Oil/Hazardous Response Fund	62,145,000
11	Capital Improvement Project Receipts	1,144,900
12	Alaska Clean Water Loan Fund	149,800
13	Storage Tank Assistance Fund	2,912,600
14	*** Total Agency Funding ***	\$95,677,100
15	<b>Department of Community &amp; Regional Affairs</b>	
16	Federal Receipts	25,638,900
17	General Fund Match	1,665,400
18	General Fund Receipts	80,815,900
19	General Fund/Program Receipts	199,600
20	Inter-Agency Receipts	7,675,300
21	Rural Development Initiative Fund	95,400
22	Inter-agency/Oil & Hazardous Waste	13,500
23	Capital Improvement Project Receipts	620,000
24	Power Project Loan Fund	164,500
25	National Petroleum Reserve Fund	600,000
26	Bulk Fuel Revolving Loan Fund	48,700
27	Gifts/Grants/Bequests	15,000
28	Power Cost Equalization Fund	18,635,000
29	*** Total Agency Funding ***	\$136,187,200
30	<b>Department of Corrections</b>	
31	Federal Receipts	1,483,200
32	General Fund Receipts	105,003,600
33	General Fund/Program Receipts	3,910,800
34	General Fund/Mental Health Trust	3,575,000
35	Inter-Agency Receipts	320,600
36	Permanent Fund Dividend Fund	802,900
37	Correctional Industries Fund	2,250,600
38	Capital Improvement Project Receipts	136,000

1	*** Total Agency Funding ***	\$117,482,700
2	<b>University of Alaska</b>	
3	Federal Receipts	75,916,300
4	General Fund Match	2,710,200
5	General Fund Receipts	163,168,200
6	General Fund/Mental Health Trust	188,400
7	Inter-Agency Receipts	33,645,000
8	University of Alaska Interest Income	2,780,600
9	U/A Dormitory/Food/Auxiliary Service	20,900,600
10	Science & Technology Endowment Income	3,000,000
11	U/A Student Tuition/Fees/Services	52,308,000
12	U/A Indirect Cost Recovery	14,284,600
13	University Restricted Receipts	49,961,700
14	Inter-agency/Oil & Hazardous Waste	200,000
15	Capital Improvement Project Receipts	2,426,600
16	*** Total Agency Funding ***	\$421,490,200
17	<b>Alaska Court System</b>	
18	General Fund Receipts	44,938,400
19	General Fund/Mental Health Trust	38,800
20	*** Total Agency Funding ***	\$44,977,200
21	<b>Legislature</b>	
22	General Fund Receipts	31,535,500
23	General Fund/Program Receipts	128,200
24	Inter-Agency Receipts	285,000
25	*** Total Agency Funding ***	\$31,948,700
26	* * * * * Total Budget * * * * *	\$2,891,555,400
27	* Sec. 41 This act takes effect July 1, 1994.	