

CS FOR HOUSE BILL NO. 347(STA)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE STATE AFFAIRS COMMITTEE

**Offered: 3/21/94
Referred: Finance**

Sponsor(s): REPRESENTATIVES PARNELL, Hanley, Therriault, B.Davis, James

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to long-term plans of certain state agencies."**

2 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

3 *** Section 1. AS 44.66 is amended by adding new sections to read:**

4 **ARTICLE 2. LONG-TERM AGENCY PLANS.**

5 **Sec. 44.66.110. LONG-TERM AGENCY PLANS. (a) Each principal**
6 **department of the executive branch, the court system, and the University of Alaska**
7 **shall develop a long-range plan for its operation and issue the plan by October 1 of**
8 **each odd-numbered year. The plan must cover a period of six years beginning on the**
9 **date it is issued. One copy of each plan shall be sent to the governor, the lieutenant**
10 **governor, the president of the senate, the speaker of the house of representatives, the**
11 **chair of the Legislative Budget and Audit Committee, and the director of the office of**
12 **management and budget. Four copies shall be sent to the state library and two to the**
13 **legislative reference library. The plan must contain each of the following items or an**
14 **explanation of why a particular item does not apply:**

1 (1) a statement of the goals of the agency and of the particular
2 programs the agency administers;

3 (2) an analysis of workload and of the results achieved by the agency
4 and by programs administered by the agency;

5 (3) an identification of the numbers and types of persons served by the
6 agency and a projection of expected changes in those numbers and types;

7 (4) an explanation of the ways in which agency resources are used to
8 meet current needs, a projection of expected changes in those needs, and an analysis
9 of the resources that may be necessary to meet future needs;

10 (5) an explanation of expected changes in the services provided by the
11 agency due to recent or anticipated changes in state or federal law;

12 (6) strategies for achieving the goals of the agency and improving
13 program functions; and

14 (7) other information necessary for the long-term planning of the
15 agency.

16 (b) The director of the office of management and budget shall develop forms
17 and instructions for the use of agencies in preparing the long-term plans. The court
18 system, the University of Alaska, and the governor shall work with the office of
19 management and budget in developing the goals identified under (a)(1) of this section.
20 The goals for the executive branch are subject to approval by the office of
21 management and budget and shall be approved by the office for use in the plans by
22 July 1 of each odd-numbered year. The court system, the University of Alaska, and
23 each of the principal departments shall work with the office of management and budget
24 to develop measures of workload and results for use under (a)(2) of this section.

25 (c) By May 1 of each odd-numbered year, the office of management and
26 budget shall provide to the court system, the University of Alaska, and each principal
27 department information about the state's economy and population together with
28 forecasted changes in the economy and population for use in preparing the long-term
29 plans. At the same time, the governor shall provide to those entities an explanation
30 of statewide goals the governor supports.

31 Sec. 44.66.120. COMPILATION OF THE STATE LONG-TERM PLAN. (a)

1 The Legislative Budget and Audit Committee and the office of management and
2 budget shall review each long-term plan submitted under AS 44.66.110 and may
3 request additional information regarding a plan from the agency that prepared it. The
4 Legislative Budget and Audit Committee may hold hearings on a plan and request
5 testimony from the agency or from members of the public. After reviewing each plan,
6 the office of management and budget shall compile a single long-term plan for the
7 judicial and executive branches of state government.

8 (b) The compiled long-term plan shall be delivered to the governor, the
9 lieutenant governor, and each legislator by December 15 of each odd-numbered year.
10 The governor and the legislature shall consider the plan when developing the state
11 budget. When conducting performance audits, the legislative auditor shall consider the
12 degree to which an agency conforms to the plan.

13 * **Sec. 2. ELIMINATION OF DUPLICATION.** The Legislative Budget and Audit
14 Committee and the office of management and budget shall evaluate laws that require state
15 agencies to perform functions, provide services, or compile planning information and shall
16 recommend legislation needed to eliminate duplication. The recommendations shall be
17 submitted to the legislature by December 31, 1997.