

**CS FOR HOUSE BILL NO. 60(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**EIGHTEENTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 4/26/93**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for capital projects; and providing for an effective  
 2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
 5 the amount appropriated in secs. 4 and 5 of this Act are appropriated conditioned upon  
 6 compliance with the program review provisions of AS 37.07.080(h).

7 \* Sec. 2. The sum of \$400,000 is appropriated from the general fund to the Department  
 8 of Revenue to replenish the contingency funds expended as the result of construction cost  
 9 overruns on the state courthouse located in the City of Kenai.

10 \* Sec. 3. (a) The sum of \$2,561,300 is appropriated from the general fund to the following  
 11 departments for the purposes and in the amounts stated:

12 DEPARTMENT AND PURPOSE	APPROPRIATION
13 Department of Administration for Alaska Public	
14 Broadcasting Commission satellite interconnection	

1	planning	\$100,000
2	Department of Education for a statewide data	
3	management system	100,000
4	Department of Health and Social Services for	
5	administrative services E-mail	40,000
6	Department of Labor for workers' compensation	
7	records imaging	383,800
8	Department of Commerce and Economic Development	
9	for data processing system enhancement	400,000
10	Department of Military and Veterans' Affairs for	
11	emergency operation center enhancements	430,000
12	Department of Public Safety for a statewide law	
13	enforcement data processing system	900,000
14	Alaska Court System for an imaging system	207,500

15 (b) An appropriation made by (a) of this section may not be expended until the office  
16 of management and budget certifies that the project is consistent with the recommendations  
17 from the Telecommunications Information Council after completion of the council's studies  
18 begun in the fiscal year ending June 30, 1993. A department that receives an appropriation  
19 made by (a) of this section shall report to the Legislative Budget and Audit Committee on the  
20 status of the project for which the appropriation was received no later than December 1, 1993.

(SECTION 4 OF THIS ACT BEGINS ON PAGE 3)

1 \* Sec. 4 The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in Section 5 of this act by funding source to the  
 3 agencies named for the purposes expressed.

4	Appropriation	Appropriation	Fund Sources
5	Allocations	Items	General Fund    Other Funds
6	*****	*****	
7	*****	Department of Administration	*****
8	*****	*****	

9 It is the intent of the legislature that the Department of Administration pursue lease  
 10 purchase funding for acquisition of the Court Plaza Building in Juneau for office space.

11	Computerized Hiring Forms System	145,000	145,000
12	(ED 3)		
13	Procurement System Automation	30,000	30,000
14	(ED 3)		
15	Public Defender Agency Voice Mail	53,800	53,800
16	Telephone System Installation		
17	(ED 99)		
18	Pioneers' Homes Repairs And	1,800,000	1,800,000
19	Renovation (ED 99)		
20	Anchorage Warehouse Services	58,000	58,000
21	Building Improvements (ED 10-25)		
22	Anchorage Warehouse Material	65,000	65,000
23	Handling Vehicle Acquisition		
24	(ED 10-25)		
25	Office Space Acquisition (ED 2)	275,000	275,000
26	Telecommunications Projects Review	100,000	100,000
27	(ED 99)		

28 It is the intent of the legislature that this appropriation is for the purpose of conducting  
 29 reviews of telecommunications projects proposed for the Fiscal Year 1995 budget.

30	Older Alaskans Commission Grants	350,000	350,000
31	Southeast Easter Seal	3,000	
32	Rendezvous Day Center -		
33	Interior Walls and Doors (ED 3)		
34	Homer Senior Citizens,	38,000	
35	Incorporated - Seven Passenger		
36	Wheelchair Van (ED 7)		
37	Central Peninsula Counseling	35,000	
38	Center Renovations (ED 9)		

1 Department of Administration (cont.)

2		3	4	5	6
		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Chugiak Senior Citizens -	5,000			
5	Restrooms (ED 25)				
6	Salvation Army Kitchen Remodel	25,000			
7	(ED 10-25)				
8	Salvation Army - Nine Passenger	38,000			
9	Wheelchair Van (ED 10-25)				
10	Southcentral Counseling Center -	48,000			
11	Fifteen Passenger Wheelchair				
12	Van (ED 10-25)				
13	Palmer Senior Center - Warm	40,000			
14	Vehicle Storage Building (ED 27)				
15	Palmer Senior Center - Nine	38,000			
16	Passenger Wheelchair Van (ED 27)				
17	Fairbanks Resource Agency -	80,000			
18	First Floor Expansion, Patio				
19	Fencing, and Office Renovation				
20	(ED 29-34)				
21	* * * * *		* * * * *		
22	* * * * * Department of Revenue		* * * * *		
23	* * * * *		* * * * *		
24	Federal Grants and Special Needs		10,700,000		10,700,000
25	Housing Grants (ED 99)				
26	Affordable Housing and Energy		17,325,000		17,325,000
27	Efficiency Grants (ED 99)				
28	* * * * *		* * * * *		
29	* * * * * Department of Education		* * * * *		
30	* * * * *		* * * * *		
31	State Library Materials and		200,000	200,000	
32	Equipment (ED 3)				
33	Alaska Vocational Technical Center		100,000	100,000	
34	Maintenance/Equipment/ADA				
35	Compliance (ED 8)				
36	Alaska Vocational Technical Center		150,000	150,000	
37	Equipment Purchases (ED 8)				

1 Department of Education (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
2 3 4 Public Library Construction Grants 5 (ED 99)		140,000		140,000
6 State Museum Heating/Ventilation/ 7 Air Conditioning Upgrade (ED 3)		500,000	500,000	
8 Alaska Commission on Postsecondary 9 Education Intelligent Dialing 10 System (ED 3)		200,000		200,000
11 Alaska Commission on Postsecondary 12 Education Data Processing System 13 Enhancements (ED 3)		250,000		250,000
14 * * * * *			* * * * *	
15 * * * * * Department of Health and Social Services * * * * *				
16 * * * * *			* * * * *	
17 It is the intent of the Legislature that the Alaska Mental Health Board develop the Mental 18 Health Board capital budget in conjunction with the Department of Health and Social Services 19 so that it is available for review by the Office of Management and Budget during the 20 executive branch budget process.				
21 Renovation, Repair, Equipment and 22 Deferred Maintenance 23 General Renovation, Repair, 24 Equipment and Deferred 25 Maintenance (ED 99)	1,150,000	2,400,000	2,150,000	250,000
26 It is the intent of the legislature that this appropriation shall be used to meet the 27 highest health and safety requirements of the department based on a statewide priority list.				
28 Americans With Disabilities Act 29 Response (ED 99)	800,000			
30 McLaughlin Youth Center 31 Controls Completion (ED 10-25)	100,000			
32 Developmentally Disabled 33 Vocational Training Center 34 (ED 10-25)	350,000			
35 Computers/Communications		1,998,700	1,380,700	618,000
36 Eligibility Information System - 37 Phase I (ED 99)	1,105,800			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Division of Family and Youth	420,400		
5	Services - Office Automation			
6	(ED 99)			
7	Developmental Disabilities	150,000		
8	Information System (ED 99)			
9	Alaska Psychiatric Institute -	222,500		
10	Hospital Information System			
11	(ED 10-25)			
12	Public Health Lab Tracking	100,000		
13	System Replacement (ED 10-25)			
14	Public Health Lab Replacement -	200,000	200,000	
15	Planning/Design (ED 10-25)			
16	Mental Health Trust Beneficiaries	4,395,500	4,395,500	
17	Grants (ED 99)			
18	Alaska Psychiatric Institute - API	1,000,000	1,000,000	
19	Stop Gap Repairs (ED 10-25)			
20	Community Inpatient Facilities	600,000	600,000	
21	Planning (ED 99)			
22	Alaska Psychiatric Institute - API	3,500,000	3,500,000	
23	2000 Site/Design (ED 10-25)			
24	Alaska Mental Health Board	4,239,900	4,239,900	
25	Designated Projects			
26	Gateway Mental Health Center -	81,500		
27	Facilities Renovation (ED 1)			
28	Gateway Mental Health Clinic -	625,000		
29	Vocational Rehabilitation			
30	Facility - add clinic space and			
31	connect building (ED 1)			
32	Gastineau Human Services -	114,000		
33	Residential Facilities			
34	Renovation (ED 3)			
35	Juneau Mental Health Center -	28,400		
36	New Roof/Regrade Driveway (ED 3)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Juneau Alliance for the	170,000		
5	Mentally Ill - Facility			
6	Renovation (ED 3)			
7	COHO Mental Health Services -	40,000		
8	Residential Treatment/Offices/			
9	Outpatient Facilities Planning			
10	and Design (ED 5)			
11	Kodiak Mental Health Center -	350,000		
12	Facilities Renovation (ED 6)			
13	South Peninsula Mental Health	4,000		
14	Center - Insulation (ED 7)			
15	South Peninsula Mental Health	325,000		
16	Center - Office Space Expansion			
17	(ED 7)			
18	Seward Life Action Council -	162,500		
19	Mental Health Facility			
20	Replacement Design (ED 8)			
21	Seward Life Action Council -	162,500		
22	Facilities Repair and Upgrade			
23	(ED 8)			
24	Central Peninsula Counseling	350,000		
25	Center - Community Outreach/			
26	Case Management Offices			
27	Construction or Purchase (ED 9)			
28	Central Peninsula Counseling	300,000		
29	Center - Children and			
30	Adolescent Clinic Offices			
31	Construction or Purchase (ED 9)			
32	Life Quest - Building Design	102,000		
33	(ED 26-28)			
34	Yukon Flats Care - Building	120,000		
35	purchase and renovation (ED 36)			
36	Four Rivers Counseling Center -	120,000		
37	Facility Purchase (ED 36)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Yukon Koyukuk Mental Health	250,000	
5	Center - Facility Replacement		
6	(ED 36)		
7	Four Rivers Counseling Center -	5,000	
8	Insulation, Windows, Skirting,		
9	Arctic Entry (ED 36)		
10	Tanana Chiefs Conference/	5,000	
11	Allakaket - Energy Efficiency		
12	Renovations; New Floor Covering		
13	(ED 36)		
14	Kotzebue - Maniilaq Emergency	130,000	
15	Services/Detoxification Center		
16	(ED 37)		
17	Bristol Bay Mental Health	186,000	
18	Center - Storm Windows/Plumbing		
19	Upgrade (ED 39)		
20	Association for Retarded	145,000	
21	Citizens of Anchorage -		
22	Facility Renovation (ED 10-25)		
23	South Central Counseling -	114,000	
24	Facilities Renovation (ED 10-25)		
25	Alaska Alliance for the	100,000	
26	Mentally Ill - Clubhouse Space		
27	Purchase (ED 10-25)		
28	Fairbanks Native Association -	200,000	
29	Long Term Care Facility		
30	Construction (ED 29-34)		
31	Statewide Americans with	50,000	
32	Disabilities access		
33	requirements for Division of		
34	Alcohol and Drug Abuse		
35	facilities (ED 99)		
36	* * * * *	* * * * *	
37	* * * * * Department of Labor	* * * * *	
38	* * * * *	* * * * *	

1 Department of Labor (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
3					
4	Mechanical Inspection Equipment	78,600	78,600		
5	Purchase (ED 99)				
6	Occupational Safety and Health	67,600	67,600		
7	Equipment Purchase (ED 99)				
8	Labor Standards and Safety Program	170,000	170,000		
9	Automation (ED 99)				
10	* * * * *			* * * * *	
11	* * * * * Department of Commerce and Economic Development			* * * * *	
12	* * * * *			* * * * *	
13	Economic Development Matching	500,000	500,000		
14	Grant Program (ED 99)				
15	Small Business Assistance and	500,000	500,000		
16	Development (ED 99)				
17	Gold Rush Centennial	50,000	50,000		
18	Commemorations (ED 5)				
19	Regional Marketing Grants (ARDORS)	97,000	97,000		
20	(ED 99)				
21	Coal Test Shipment Project (ED 99)	150,000	150,000		
22	Business Industrial Development	3,000,000			3,000,000
23	Corporation Capitalization (ED 99)				
24	It is the intent of the legislature that the Alaska Science and Technology Foundation				
25	transfer \$3,000,000 from its earnings reserve to the BIDCO fund as the money becomes				
26	available during Fiscal Year 1994 to the extent that it does not decrease their ability to				
27	meet their obligations in Fiscal Year 1994.				
28	<b>Alaska Energy Authority</b>				
29	Operation, Technical and Emergency	1,300,000			1,300,000
30	Assistance (ED 99)				
31	Rural Utility Regionalization,	270,000			270,000
32	Consolidation and Business				
33	Management Training (ED 99)				
34	Statewide Electric and Power	1,000,000			1,000,000
35	Project Development (ED 99)				
36	Rural Power Systems Upgrade (ED 99)	2,750,000			2,750,000
37	Emergency Bulk Fuel Repairs and	1,000,000			1,000,000
38	Spill Prevention (ED 99)				

1 Department of Commerce and Economic Development (cont.)				
2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Component Renewal and Replacement,	250,000	250,000	
5	Alaska Energy Authority - Owned			
6	Facilities (ED 99)			
7	It is the intent of the legislature that should additional program receipt authority be			
8	needed the department should submit a request to the Legislative Budget and Audit Committee.			
9	Electrical System Life, Health and	750,000		750,000
10	Safety Improvements (ED 99)			
11	Bulk Fuel Systems Upgrades (ED 99)	1,750,000	1,750,000	
12	Alternative and Applied Energy	700,000		700,000
13	Technology Development (ED 99)			
14	Reimbursable Authority (ED 99)	100,000	100,000	
15	It is the intent of the legislature that should additional program receipt authority be			
16	needed the department should submit a request to the Legislative Budget and Audit Committee.			
17	Electrical Service Extension Grant	750,000	750,000	
18	Program (ED 99)			
19	*****		*****	
20	***** Department of Military and Veterans Affairs *****		*****	
21	*****		*****	
22	Statewide Environmental Compliance	3,000,000		3,000,000
23	Restoration Projects (ED 99)			
24	Army Guard Facilities: Deferred	4,220,200	1,055,000	3,165,200
25	Maintenance (ED 99)			
26	Fairbanks Armory/Organizational	100,000	100,000	
27	Maintenance Shop Design (ED 29-34)			
28	*****		*****	
29	***** Department of Natural Resources *****		*****	
30	*****		*****	
31	Contaminated Site Cleanup/	654,000		654,000
32	Assessment			
33	Childs Pad, Deadhorse	290,000		
34	Contaminated Site Cleanup/			
35	Assessment (ED 37)			
36	Forward Alaska Pad, Deadhorse	200,000		
37	Contaminated Site Cleanup/			
38	Assessment (ED 37)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Soldotna, Peninsula Greenhouse	41,000		
5	Contaminated Site Cleanup/			
6	Assessment (ED 8)			
7	McGrath Airport Fuel/Retardant	123,000		
8	Facility Contaminated Site			
9	Assessment (ED 36)			
10	Mental Health Trust Lands	2,500,000	2,500,000	
11	Reconstitution (ED 99)			
12	Land Status Geographic Information	300,000	300,000	
13	System Completion (ED 99)			
14	Fire Fighter Communications	150,000	150,000	
15	Equipment Purchase (ED 99)			
16	Oil and Gas Royalty Accounting	25,000	25,000	
17	System Upgrade (ED 99)			
18	Owner State Assertions/Land	1,500,000	1,500,000	
19	Selections (ED 99)			
20	Recorder's Office - Records	109,000	109,000	
21	Preservation (ED 99)			
22	Tourist Facilities Rehabilitation/	400,000	400,000	
23	Expansion (ED 99)			
24	It is the intent of the legislature that \$200,000 of this appropriation is for Finger Lake			
25	Campground rehabilitation.			
26	Geological and Geophysical	750,000	750,000	
27	Inventory (ED 99)			
28	Coalbed Methane Assessment (ED 99)	150,000	150,000	
29	Tanana Valley Forest Harvest	100,000	100,000	
30	Development (ED 99)			
31	Forest Health Initiative (ED 99)	720,000	360,000	360,000
32	Forest Inventory (ED 99)	200,000	200,000	
33	Seismic Data Acquisition/	450,000	450,000	
34	Evaluation (ED 99)			
35	Reforestation (ED 99)	200,000		200,000
36	Plant Material Center Equipment	80,000	80,000	
37	(ED 27)			

1 Department of Natural Resources (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	National Historic Preservation		640,000		640,000
5	Fund (ED 99)				
6	Land and Water Conservation Fund		1,000,000		1,000,000
7	(ED 99)				
8	Hydrological Network Evaluation		200,000	200,000	
9	(ED 99)				
10	Energy Basin Analysis (ED 99)		330,000	330,000	
11	ANS Royalty Oil Price Reopeners		50,000	50,000	
12	(ED 99)				
13	Prudhoe Bay Reservoir Models		250,000	250,000	
14	(ED 99)				
15	RS 2477 Assertion (ED 99)		500,000	500,000	
16	Repair and Renovation of Park		800,000	800,000	
17	Facilities (ED 99)				
18	* * * * *				
19	* * * * * Department of Fish and Game * * * * *				
20	* * * * *				
21	Vessels Major Maintenance (ED 99)		275,000	275,000	
22	Tag/Otolith Laboratory Relocation/		500,000	500,000	
23	Expansion (ED 3)				
24	Crystal Lake Hatchery Water		1,000,000	500,000	500,000
25	Recirculation System Construction				
26	(ED 2)				
27	Waterfowl Conservation and		420,000	420,000	
28	Enhancement Program (ED 99)				
29	Kenai River Bank Restoration/		100,000	100,000	
30	Stabilization (ED 9)				
31	Toklat Chum Salmon Restoration		200,000	200,000	
32	(ED 99)				
33	Assert and Protect the State's		300,000	300,000	
34	Right to Manage Alaska's Resources				
35	(ED 99)				

36 It is the intent of the legislature that \$100,000 of this appropriation is for participation  
 37 by resource users.

1 Department of Fish and Game (cont.)

2	Appropriation		Appropriation Fund Sources	
	3 Allocations	4 Items	5 General Fund	6 Other Funds
4 Peninsula/Aleutians Salmon - Sandy		87,000	87,000	
5 River Weir (ED 40)				
6 Peninsula/Aleutians Salmon -		596,000	596,000	
7 Sockeye/Coho Site Survey and				
8 Feasibility Studies (ED 40)				
9 Bristol Bay Salmon - Wood River		55,000	55,000	
10 smolt sonar project (ED 40)				
11 Bering Sea/Aleutians Crab - Adak		161,000	161,000	
12 Red and Brown Crab Survey (ED 40)				
13 Economic Study of Southcentral		300,000		300,000
14 Fisheries (ED 99)				
15 Public Access Development (ED 99)		2,000,000	500,000	1,500,000
16 Statewide Facilities Maintenance/		650,000	650,000	
17 Repair (ED 99)				
18 Major Equipment Replacement (ED 99)		100,000	100,000	
19 Dutch Harbor Employee Housing		500,000	500,000	
20 Purchase (ED 40)				
21 * * * * *				
22 * * * * * Department of Public Safety * * * * *				
23 * * * * *				
24 License Plates/Drivers Manuals/		524,000	524,000	
25 Microfilm Equipment (ED 99)				
26 Motor Vehicle Public Service		100,000	100,000	
27 Enhancements (ED 99)				
28 Aircraft Equipment/Overhaul/		459,800	459,800	
29 Repairs (ED 99)				
30 Fish and Wildlife Protection		570,400	570,400	
31 Enforcement Vessel Repairs (ED 99)				
32 Fish and Wildlife Protection		150,000	150,000	
33 Equipment Replacement (ED 99)				
34 Alaska State Troopers Replacement		250,000	250,000	
35 Equipment (ED 99)				
36 Fish and Wildlife Protection Bulk		132,800	132,800	
37 Fuel Storage Tank Replacement				
38 (ED 99)				

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Training Academy Equipment (ED 2)	37,000	37,000	
5	Facilities Renewal and Replacement/ 6 Deferred Maintenance (ED 99)	800,000	800,000	
7	Kodiak Jail Upgrade (ED 6)	50,000	50,000	
8	Vessel Seizure Costs (ED 99)	150,000	150,000	
9	*****		*****	
10	***** Department of Transportation/Public Facilities		*****	
11	*****		*****	
12	Statewide Programs			
13	General Fund Match for Federal-Aid 14 Highways (ED 99)	23,200,000	23,200,000	
15	General Fund Match for Federal-Aid 16 Aviation (ED 99)	5,200,000	5,200,000	
17	State Equipment Fleet	11,700,000		11,700,000
18	Refurbishment and Replacement 19 Program (ED 99)			
20	Transportation and Public 21 Facilities Maintained Facilities	1,750,000	1,750,000	
22	Energy and Code Upgrade (ED 99)			
23	Corps of Engineers Program (ED 99)	2,000,000	2,000,000	
24	Annual Planning Work Program 25 (ED 99)	5,010,000	300,000	4,710,000
26	Statewide Facilities Major Repair, 27 Renovation and Equipment (ED 99)	1,000,000	1,000,000	
28	Statewide Advanced Project	300,000	300,000	
29	Definition (ED 99)			
30	Ports and Harbors Non-Routine 31 Maintenance (ED 99)	750,000	750,000	
32	American With Disabilities Act	5,000,000	5,000,000	
33	Statewide Code Compliance (ED 99)			
34	It is the intent of the legislature that the money contained in this appropriation be			
35	available for all state facilities, including the University of Alaska.			
36	U.S.G.S. Digital Mapping Program	30,000	30,000	
37	Match (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Federal Transit Administration	993,000	16,000	977,000
5	Grants (ED 99)			
6	Federal Transit Administration	200,000		200,000
7	Metropolitan Planning Grant (ED 99)			
8	Statewide Bridge Management System	200,000		200,000
9	(ED 99)			
10	Standards Manual Publishing (ED 99)	80,000	80,000	
11	Annual Bridge Inspection and	1,010,000	20,000	990,000
12	Inventory (ED 99)			
13	Underground Fuel Tank Replacement	500,000	500,000	
14	(ED 99)			
15	Statewide Surveying and	200,000		200,000
16	Engineering Equipment Replacement			
17	(ED 99)			
18	Statewide Mandatory Airport	2,100,000		2,100,000
19	Signage (ED 99)			
20	Statewide Alternative Fuel Plans	250,000		250,000
21	(ED 99)			
22	Federal Agency Services Agreements	500,000		500,000
23	(ED 99)			
24	Railroad Planning (ED 99)	36,000		36,000
25	Statewide Federal Highway Program	16,975,000		16,975,000
26	Experimental Features Program	30,000		
27	(ED 99)			
28	Federal Highways Internal	215,000		
29	Review Audit Program (ED 99)			
30	Mandatory Storm Water Pollution	250,000		
31	Control (ED 99)			
32	Minority and Women Contractor	370,000		
33	Participation (ED 99)			
34	National Highway Institute	80,000		
35	Training Program (ED 99)			
36	Statewide Safety Management	600,000		
37	System (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		3	4	5
		Allocations	Appropriation Items	Appropriation Fund Sources General Fund Other Funds
4	Statewide Scenic Travel and	6,200,000		
5	Transportation Enhancements			
6	Program (ED 99)			
7	Statewide Research Program	1,100,000		
8	(ED 99)			
9	Statewide Safety Improvement	4,000,000		
10	Program (ED 99)			
11	Strategic Highway Research	385,000		
12	Program Asphalt Test Equipment			
13	(ED 99)			
14	Statewide Total Quality	200,000		
15	Management (ED 99)			
16	U.S.G.S. Flood Analysis (ED 99)	200,000		
17	Statewide Urban Area Planning	725,000		
18	(ED 99)			
19	Truck Weight Enforcement	100,000		
20	Portable Equipment (ED 99)			
21	Borough Transportation Program	2,520,000		
22	Competitive Safety Program			
23	(ED 99)			
24	Central Region Federal Highway		118,609,600	118,609,600
25	Program			
26	Anchorage Port Access Bridge	5,600,000		
27	Rehabilitation (ED 10-25)			
28	Central Region Preliminary	1,412,700		
29	Engineering (ED 99)			
30	East 5th Avenue, Gambell and	3,978,200		
31	McCarrey Pavement			
32	Rehabilitation (ED 10-25)			
33	Central Region Safety Program	2,700,000		
34	(ED 99)			
35	Central Region Transportation	3,959,300		
36	Enhancements Program (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	Glenn Highway, Parks to MP 109-	934,200			
5	Pinochle Hill Reconstruction				
6	(ED 35)				
7	Interstate Highways Pavement	600,000			
8	Preventative Maintenance (ED 99)				
9	Kenai Spur Road, MP 8.1 to	2,500,000			
10	10.6 Reconstruction (ED 9)				
11	Kenai Spur Road, MP 0 to MP 2.8	10,284,000			
12	Reconstruction (ED 9)				
13	Kenai Spur Road, MP 2.8 to 8.1	181,900			
14	Reconstruction (ED 9)				
15	King Salmon Naknek Road, MP 0-	88,700			
16	15 Reconstruction (ED 40)				
17	Rezanof Drive Various	963,900			
18	Intersection Improvements (ED 6)				
19	Kodiak Rezanof Drive	2,455,200			
20	Rehabilitation (ED 6)				
21	Matanuska-Susitna Various	654,700			
22	Intersection Improvements				
23	(ED 26-28)				
24	Seward Highway, Bird Point to	8,000,000			
25	Girdwood Embankment				
26	Reconstruction (ED 10-25)				
27	Sterling Highway, MP 157-169	842,700			
28	Reconstruction (ED 7)				
29	Sterling Highway, MP 169-174	1,633,100			
30	Reconstruction (ED 7)				
31	Sterling Highway, Kenai Spur	975,800			
32	Road to Kalifornsky Beach Road				
33	Engineering (ED 9)				
34	Unalaska Airport Highway	2,542,500			
35	Reconstruction (ED 40)				
36	South Channel Bridge Walkway	341,100			
37	Construction (ED 40)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Central Region Preliminary	14,148,500	
5	Engineering (ED 99)		
6	Anchorage - Arctic Boulevard,	7,891,700	
7	Raspberry to Dimond Widening		
8	(ED 10-25)		
9	Anchorage - Bragaw Street,	559,500	
10	Huffman to Dearmoun Upgrade		
11	(ED 10-25)		
12	Anchorage Capacity Improvements	177,400	
13	(ED 10-25)		
14	Anchorage Signal System Upgrade	545,800	
15	(ED 10-25)		
16	Eagle River Air Quality	1,819,400	
17	Improvements (ED 24)		
18	Eagle River Signal System	91,000	
19	Upgrade (ED 24)		
20	Anchorage Congestion Mitigation	5,209,900	
21	and Air Quality Program (ED 10-		
22	25)		
23	Anchorage Ridesharing Program	275,000	
24	(ED 10-25)		
25	South Anchorage Signal System	202,900	
26	Upgrade (ED 10-25)		
27	Anchorage - Debarr and Bragaw	759,600	
28	Channelization Upgrade (ED 10-		
29	25)		
30	Anchorage - Mac Innes Street,	200,100	
31	36th to Tudor Upgrade (ED 10-25)		
32	Anchorage - Old Glenn Highway,	977,600	
33	Eklutna Bridge Rehabilitation		
34	(ED 10-25)		
35	Anchorage - Strawberry Road,	1,314,500	
36	Jewel Lake to Northwood Upgrade		
37	(ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - "C" Street to	1,214,400		
5	Campbell Creek Sedimentation			
6	Basin Construction (ED 10-25)			
7	Anchorage - "E" Street, 2nd	272,900		
8	Avenue to Railroad Depot			
9	Pedestrian Access Construction			
10	(ED 10-25)			
11	Anchorage - Chester Creek Trail	113,700		
12	Enhancements (ED 10-25)			
13	Anchorage - "C" Street to 2nd	272,900		
14	Avenue Coastal Trail			
15	Construction (ED 10-25)			
16	Anchorage - Far North/Hillside	136,500		
17	Trailhead and Trail			
18	Improvements (ED 10-25)			
19	Anchorage - Minnesota Drive,	509,400		
20	Campbell Creek Sedimentation			
21	Basin Construction (ED 10-25)			
22	New Seward/Diamond Sedimentation	1,901,300		
23	Basin (ED 10-25)			
24	Anchorage - Sitka Park to	181,900		
25	Chester Creek Trail			
26	Construction (ED 10-25)			
27	Anchorage - Tikishla Park to	91,000		
28	School Trail Construction			
29	(ED 10-25)			
30	Anchorage Various Trail	454,800		
31	Construction (ED 10-25)			
32	Anchorage Transit Program	3,073,000		
33	(ED 10-25)			
34	Anchorage - Tudor Road, Bragraw	202,000		
35	to Tudor Center Channelization			
36	(ED 10-25)			
37	Anchorage - Tudor Road Capacity	404,800		
38	Channelization (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Wisconsin Street,	1,514,700		
5	Northern Lights to 43rd Avenue			
6	Upgrade (ED 10-25)			
7	Anchorage - Bancroft Park to	91,000		
8	Tudor School Trail Construction			
9	(ED 10-25)			
10	Anchorage - Debarr Road,	88,700		
11	Airport Heights to Muldoon			
12	Rehabilitation (ED 10-25)			
13	Anchorage - Jewel Lake Road,	1,259,500		
14	Dimond Boulevard to			
15	International Airport Road			
16	Rehabilitation (ED 10-25)			
17	Anchorage - Muldoon Road, 36th	118,300		
18	Avenue to Glenn Highway			
19	Pavement Rehabilitation (ED 10-			
20	25)			
21	Bristol Bay - Naknek 2nd Avenue	136,500		
22	and St. John Street			
23	Improvements (ED 40)			
24	Kenai - Exit Glacier Road, MP 0-	2,729,100		
25	4 Reconstruction (ED 9)			
26	Kenai River Crossing at Funny	454,900		
27	River Road Right of Way (ED 8)			
28	Kodiak - Mill Bay Road	4,366,600		
29	Reconstruction Phase II (ED 6)			
30	Matanuska Susitna - Old Glenn	354,800		
31	Highway, Palmer to Clark-			
32	Wolverine Road Reconstruction			
33	(ED 27)			
34	Anchorage - Bragaw Street at	202,900		
35	Providence Drive Channelization			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Raspberry Road,	727,800		
5	Sand Lake to Kincaid Park			
6	Improvements (ED 10-25)			
7	Anchorage Trail Enhancements	3,748,000		
8	(ED 10-25)			
9	Anchorage Water Runoff	2,024,100		
10	Mitigation (ED 10-25)			
11	Bristol Bay - King Salmon	150,100		
12	Eskimo Creek Road Improvements			
13	(ED 40)			
14	Bristol Bay - King Salmon	77,300		
15	Sockeye Road Extension (ED 40)			
16	Bristol Bay - Naknek Village	136,500		
17	Existing Road Improvements			
18	(ED 40)			
19	Kenai - Homer Beluga Lake Bike	146,400		
20	Trail Construction (ED 7)			
21	Kenai - Mission Street	204,000		
22	Improvements (ED 9)			
23	Kenai - Seward Historical	155,200		
24	Preservation and Landscaping			
25	(ED 8)			
26	Kenai - Soldotna Water Quality	292,700		
27	Mitigation (ED 8)			
28	Lake and Peninsula - Egegik	72,800		
29	Dock Access Road Construction			
30	(ED 40)			
31	Kodiak - Karluk Airport Access	81,900		
32	Road Reconstruction (ED 6)			
33	Kodiak - Selief Lane	764,100		
34	Reconstruction Phase I (ED 6)			
35	Kodiak - Selief Lane	2,274,300		
36	Reconstruction Phase II (ED 6)			
37	Kodiak - Various Trail	127,400		
38	Construction (ED 6)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kodiak - Old Harbor Roads	54,600		
5	Construction (ED 6)			
6	Kodiak - Old Harbor Trails	18,200		
7	Construction (ED 6)			
8	Kodiak - Ouzinkie Road	9,100		
9	Construction (ED 6)			
10	Kodiak - Ouzinkie Trails	36,400		
11	Construction (ED 6)			
12	Matanuska Susitna - Petersville	480,000		
13	Road, Peters Creek Bridge			
14	Replacement (ED 28)			
15	Aleutians East - Akutan	45,500		
16	Boardwalk (ED 40)			
17	Aleutians East - King Cove	1,364,500		
18	Bridge Replacement (ED 40)			
19	Aleutians East - Sand Point	83,700		
20	Harbor Access Road Improvements			
21	(ED 40)			
22	Aleutians East - Sand Point	154,600		
23	Harbor Access Road Surfacing			
24	(ED 40)			
25	Aleutians East - Sand Point	368,400		
26	Main Street Improvements (ED 40)			
27	Aleutians East - Sand Point	45,500		
28	Road Drainage and Surfacing			
29	Improvements (ED 40)			
30	Central Region Federal Aviation		25,743,100	25,743,100
31	Program			
32	Akhiok Airport Snow Removal	328,100		
33	Equipment and Building (ED 6)			
34	Anvik and Mekoryuk Airport Snow	281,300		
35	Removal Equipment (ED 36)			
36	Bethel Airport Runway	3,187,500		
37	Stabilization (ED 39)			

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	Central Region Airport Property	468,800			
5	Acquisition (ED 99)				
6	Central Region Airport Wind	187,500			
7	Data Collection (ED 99)				
8	Central Region Aviation	1,893,500			
9	Contingency (ED 99)				
10	Central Region Aviation	843,900			
11	Preliminary Engineering (ED 99)				
12	Cold Bay ARFF Building	234,300			
13	Construction (ED 40)				
14	Eek Airport Master Plan (ED 39)	46,900			
15	Egegik Airport Reconstruction	2,125,000			
16	and Relocation (ED 40)				
17	Grayling Airport Improvements	2,062,500			
18	(ED 36)				
19	Igiugig Airport Improvements	1,181,200			
20	(ED 36)				
21	Kalskag and Holy Cross Airport	281,300			
22	Snow Removal Equipment (ED 36)				
23	Kasigluk Airport Improvements	794,000			
24	(ED 39)				
25	Kwigillingok Airport Erosion	2,670,000			
26	Protection or Relocation (ED 39)				
27	Larsen Bay Airport Improvements	1,317,200			
28	(ED 6)				
29	McGrath Airport Apron	605,600			
30	Construction (ED 36)				
31	Naknek Airport Master Plan	93,800			
32	(ED 40)				
33	New Koliganek Airport	2,587,500			
34	Relocation (ED 40)				
35	Quinhagak Airport Master Plan	281,300			
36	(ED 39)				
37	Sand Point Airport Property	468,800			
38	Acquisition (ED 40)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Sheldon Point Airport	283,100		
5	Improvements Phase I (ED 38)			
6	St. Mary's Airport Improvements	669,900		
7	(ED 38)			
8	Twin Hills Airport	2,400,000		
9	Reconstruction (ED 39)			
10	Kotlik Airport Master Plan	46,900		
11	(ED 38)			
12	Cold Bay Airport Fencing (ED 40)	356,300		
13	Toksook Bay Airport Master Plan	46,900		
14	(ED 38)			
15	Central Region Deferred		2,100,000	2,100,000
16	Maintenance (ED 99)			
17	Central Region Facilities		490,000	490,000
18	Kodiak Airport Contaminated	107,000		
19	Site Cleanup (ED 6)			
20	Unalaska Airport Contaminated	92,000		
21	Site Assessment (ED 40)			
22	Aniak Airport Contaminated Site	127,000		
23	Cleanup (ED 36)			
24	Tudor Road Maintenance Complex	117,000		
25	Contamination Assessment/			
26	Cleanup (ED 20)			
27	St. Mary's Maintenance Station	47,000		
28	Contamination Assessment and			
29	Cleanup (ED 38)			
30	Northern Region Federal Highway		55,158,000	55,158,000
31	Program			
32	Chena Hot Springs Road, MP 0-	14,750,000		
33	6.4 Reconstruction (ED 33)			
34	Copper River Highway, MP 48-113	5,475,000		
35	Preliminary Engineering (ED 35)			
36	Copper River Highway, MP 48-62	4,000,000		
37	Construction (ED 35)			

1 Department of Transportation/Public Facilities (cont.)

2			Appropriation	Appropriation	Fund Source
3		Allocations	Items	General Fund	Other Funds
4	Nome-Teller Road, MP 0 West	2,250,000			
5	Rehabilitation (ED 38)				
6	Northern Region Safety Program	3,900,000			
7	(ED 99)				
8	Northern Region Highways	4,000,000			
9	Contingency (ED 99)				
10	Northern Region Preliminary	5,100,000			
11	Engineering, Right of Way and				
12	Utilities (ED 99)				
13	Northern Region Transportation	763,000			
14	Enhancements (ED 99)				
15	Richardson Highway Exit Ramp	345,000			
16	Construction (ED 29-34)				
17	Tok Cut-Off, MP 65-75 Erosion	350,000			
18	Repair (ED 36)				
19	North Star - Goldstream Road	5,500,000			
20	Rehabilitation (ED 29-34)				
21	North Star - Holmes Road	1,250,000			
22	Reconstruction (ED 29-34)				
23	Remington/Jack Warren Road	2,275,000			
24	Rehabilitation (ED 35)				
25	Northern Region Safety Program	1,100,000			
26	(ED 99)				
27	Northern Region Preliminary	1,600,000			
28	Engineering (ED 99)				
29	Northwest Arctic Borough -	200,000			
30	Trail Staking (ED 37)				
31	North Star - South Cushman	1,200,000			
32	Street Widening (ED 29-34)				
33	Kotzebue Third Avenue Paving	1,100,000			
34	(ED 37)				
35	Northern Region State Highway				
36	Program				
37	Dalton Highway, Kuparuk River		800,000	800,000	
38	Bridge (ED 37)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	<b>Northern Region Federal Aviation</b>		<b>28,965,000</b>	<b>28,965,000</b>
5	Program			
6	Chandalar Lake Airport	450,000		
7	Improvements (ED 36)			
8	Circle City Airport	700,000		
9	Improvements (ED 36)			
10	Clear Airport Improvements	850,000		
11	(ED 34)			
12	Coldfoot Airport Improvements	1,010,000		
13	(ED 36)			
14	Cordova Airport Improvements	1,180,000		
15	(ED 35)			
16	Galena Parallel Taxiway and	250,000		
17	Parking Apron Expansion - Phase			
18	I (ED 36)			
19	Huslia Airport Improvements	1,000,000		
20	(ED 36)			
21	Kiana Runway Improvements	1,300,000		
22	(ED 37)			
23	Kivalina Snow Removal Equipment	550,000		
24	Building (ED 37)			
25	Kotzebue Runway Resurfacing and	1,025,000		
26	Sand Storage Building			
27	Construction (ED 37)			
28	May Creek Airport Improvements	900,000		
29	(ED 36)			
30	Northern Region Aviation	1,000,000		
31	Contingency (ED 99)			
32	Northern Region Aviation Master	2,250,000		
33	Plans (ED 99)			
34	Northern Region Preliminary	3,050,000		
35	Engineering, Right of Way and			
36	Utilities (ED 99)			
37	Northern Region Snow Removal	3,000,000		
38	Equipment (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Northway Equipment Storage	400,000		
5	Building Construction (ED 36)			
6	Savoonga Airport Improvements	2,500,000		
7	(ED 38)			
8	Shungnak Airport Improvements	2,000,000		
9	(ED 37)			
10	St Michael Airport Relocation -	1,000,000		
11	Phase II (ED 38)			
12	Tanana Apron Improvements	2,500,000		
13	(ED 36)			
14	Deadhorse Runway Reconstruction	1,550,000		
15	(ED 37)			
16	McCarthy Airport Improvements	500,000		
17	(ED 36)			
18	Northern Region Deferred		2,600,000	2,600,000
19	Maintenance (ED 99)			
20	Dalton Highway Deferred		1,000,000	1,000,000
21	Maintenance (ED 29-34)			
22	Northern Region Facilities		230,000	230,000
23	Peger Road Maintenance Station	170,000		
24	Contamination Assessment and			
25	Cleanup (ED 30)			
26	Thompson Pass Maintenance	60,000		
27	Facility Contamination			
28	Assessment and Cleanup (ED 35)			
29	Southeast Region Federal Highway		32,625,700	32,625,700
30	Program			
31	Haines Highway, M.P. 24 to	4,255,000		
32	Border Reconstruction (ED 5)			
33	Egan Expressway Safety	1,000,000		
34	Improvements - Phase III (ED 3)			
35	Juneau Access Route Preliminary	1,800,000		
36	Engineering (ED 99)			
37	Juneau Douglas and Lawson Creek	450,000		
38	Bridge Joint Replacement (ED 3)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Ketchikan Airport Shuttle Ferry	1,000,000		
5	Terminal Transfer Bridge			
6	Repairs (ED 1)			
7	Ketchikan Tongass Avenue	4,000,000		
8	Capacity Improvements and			
9	Viaducts Replacement (ED 1)			
10	South Tongass Highway Bike Path	550,000		
11	Construction (ED 1)			
12	Southeast Regionwide Pedestrian	50,000		
13	Facilities Assessment (ED 99)			
14	Klondike Highway, Skagway River	1,200,000		
15	Bridge Erosion Protection (ED 5)			
16	Sawmill Creek Road Scenic	300,000		
17	Turnout Construction (ED 2)			
18	Sitka Airport Access	1,400,000		
19	Improvements (ED 2)			
20	Haines - Mud Bay Road Repaving	1,310,000		
21	(ED 5)			
22	Juneau - Mendenhall Valley Air	2,000,000		
23	Quality Improvements (ED 4)			
24	Juneau - Glacier Highway,	3,400,000		
25	Highland Drive to Egan			
26	Expressway Reconstruction (ED 3)			
27	Juneau - Thane Road, Ferry	1,400,000		
28	Terminal to Rock Dump			
29	Reconstruction (ED 3)			
30	Ketchikan - Deermount Street	2,200,000		
31	Widening (ED 1)			
32	Haines - Small Tracts Road	50,000		
33	Rehabilitation and Paving (ED 5)			
34	Juneau - Channel Vista to	360,000		
35	Glacier Highway Bike Path (ED 3)			
36	Juneau - Fish Creek Road Safety	90,000		
37	Improvements (ED 3)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Juneau - Mendenhall River Trail	450,000		
5	(ED 4)			
6	Juneau - Southeast Campus	90,000		
7	Access Road Improvements (ED 4)			
8	Juneau - Willoughby and Glacier	450,000		
9	Avenue Reconstruction (ED 3)			
10	Ketchikan - Americans With	243,000		
11	Disabilities Act Compatible Bus			
12	Purchases (ED 1)			
13	Ketchikan - Airport Pedestrian	193,500		
14	Way Cover Replacement (ED 1)			
15	Ketchikan - Carlanna Lake	42,300		
16	Access Road Reconstruction			
17	(ED 1)			
18	Ketchikan - Carlanna Lake Road	414,000		
19	and Fairview Avenue			
20	Improvements (ED 1)			
21	Ketchikan - Herring Bay Bridge	100,000		
22	Repainting (ED 1)			
23	Ketchikan - Married Man's Trail	13,500		
24	Construction (ED 1)			
25	Ketchikan - Port Berth Apron	30,600		
26	Preliminary Engineering (ED 1)			
27	Ketchikan - Roadside Barrier	800,000		
28	Improvements (ED 1)			
29	Ketchikan - Saxman Roads Paving	72,000		
30	(ED 1)			
31	Petersburg - Wrangell Avenue	900,000		
32	Improvements (ED 2)			
33	Sitka - Areawide Americans With	180,000		
34	Disabilities Act Compliance			
35	Improvements (ED 2)			
36	Sitka - Areawide Storm Drainage	283,500		
37	Improvements (ED 2)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Sitka - Centennial Building	22,500		
5	Parking Improvements (ED 2)			
6	Sitka - Jarvis Street	225,000		
7	Improvements (ED 2)			
8	Sitka - Kelley and Lincoln	180,000		
9	Streets Intersection			
10	Improvements (ED 2)			
11	Sitka - Lake Street Extension	225,000		
12	(ED 2)			
13	Southeast Region Unorganized	300,000		
14	Borough Preliminary Engineering			
15	(ED 99)			
16	Yakutat - Areawide Street	22,500		
17	Lighting Improvements (ED 5)			
18	Yakutat - Bayview Drive	40,500		
19	Guardrail Installation (ED 5)			
20	Yakutat - Bayview Drive	112,500		
21	Retaining Wall Preliminary			
22	Engineering (ED 5)			
23	Yakutat - Council Avenue to	31,500		
24	Lake Street Preliminary			
25	Engineering (ED 5)			
26	Yakutat - Court House Road	45,000		
27	Relocation Preliminary			
28	Engineering (ED 5)			
29	Yakutat - Monti Bay Heights	72,000		
30	Access Improvements (ED 5)			
31	Yakutat - Porter Hill Access	45,000		
32	Road Improvements (ED 5)			
33	Yakutat - Railroad Trail Design	81,000		
34	and Construction (ED 5)			
35	Yakutat - Yakutat Avenue	145,800		
36	Reconstruction (ED 5)			
37	Southeast Region Federal Aviation		3,890,000	3,890,000
38	Program			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund      Other Funds
4	Craig Seaplane Float Facility	500,000		
5	Construction (ED 5)			
6	Hydaburg Seaplane Facility	140,000		
7	Construction (ED 5)			
8	Kake Airport Fence Construction	1,000,000		
9	(ED 5)			
10	Metlakatla Seaplane Float	500,000		
11	Access Upgrade (ED 5)			
12	Point Baker Seaplane Float	200,000		
13	Replacement (ED 5)			
14	Sitka Airport Electrical and	600,000		
15	Lighting Improvements (ED 2)			
16	Sitka Airport Master Plan	150,000		
17	Supplemental (ED 2)			
18	Southeast Region Aviation	250,000		
19	Contingency (ED 99)			
20	Yakutat Airport ARFF Vehicle	550,000		
21	(ED 5)			
22	Southeast Region Deferred		1,300,000	1,300,000
23	Maintenance (ED 99)			
24	<b>Southeast Region Facilities</b>		<b>472,000</b>	<b>450,000      22,000</b>
25	Capitol Building, Third Floor	450,000		
26	Renovation (ED 3)			
27	Juneau Maintenance Station	22,000		
28	Contamination Assessment and			
29	Cleanup (ED 3)			
30	<b>Alaska International Airport System</b>		<b>4,850,000</b>	<b>4,850,000</b>
31	Environmental Assessment and	1,000,000		
32	Cleanup (ED 99)			
33	Reimbursable Authority (ED 99)	3,500,000		
34	Unix Computer Equipment	350,000		
35	Purchase (ED 99)			
36	<b>Anchorage International Airport</b>		<b>32,144,000</b>	<b>32,144,000</b>

1 Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Reconstruct Runway "6R/24L" 5 Centerline and Edge Lighting 6 (ED 10-25)	2,760,000			
7 Winter Maintenance Storage 8 Building (ED 10-25)	500,000			
9 Annual Improvements (ED 10-25)	650,000			
10 Auto Ramp Support Column Repair 11 (ED 10-25)	1,000,000			
12 Concourse "C" Repair, 13 Rehabilitation or Replacement 14 (ED 10-25)	3,000,000			
15 CFR Boat House Replacement 16 (ED 10-25)	100,000			
17 Domestic Terminal Floor 18 Covering (ED 10-25)	400,000			
19 Garage Rehabilitation and 20 Repair (ED 10-25)	415,000			
21 General Aviation Improvements 22 Phase I and Phase II (ED 10-25)	2,000,000			
23 Lake Hood Water and Sewer 24 Extension (ED 10-25)	325,000			
25 North Terminal Modification 26 (ED 10-25)	4,000,000			
27 Old International Airport Road 28 Reconstruction Phase I (ED 10- 29 25)	6,050,000			
30 Operations and Maintenance 31 Equipment (ED 10-25)	779,000			
32 Terminal Expansion Design 33 (ED 10-25)	4,500,000			
34 South Airpark Water Line 35 Construction (ED 10-25)	900,000			
36 Taxiway Romeo Extension and 37 Interlinks (ED 10-25)	2,265,000			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Terminal Reroofing Phase II	1,500,000		
5	(ED 10-25)			
6	West Air Park Development	1,000,000		
7	(ED 10-25)			
8	<b>Fairbanks International Airport</b>		<b>2,925,000</b>	<b>2,925,000</b>
9	Annual Improvements (ED 29-34)	300,000		
10	Field Lighting Upgrades (ED 29-	990,000		
11	34)			
12	Operations and Maintenance	785,000		
13	Equipment (ED 29-34)			
14	Safety Area Stabilization	300,000		
15	(ED 29-34)			
16	West Industrial Road Utilities	550,000		
17	Extension -Phase II (ED 29-34)			
18	<b>Marine Highway System Federal</b>		<b>86,703,800</b>	<b>86,703,800</b>
19	<b>Program</b>			
20	Alaska Marine Highway System	2,853,000		
21	Preliminary Engineering (ED 99)			
22	Cordova Staging Area and	829,800		
23	Terminal Building Construction			
24	(ED 35)			
25	Kake Ramp and Apron Upgrade	181,900		
26	Design (ED 5)			
27	Matanuska Car Doors and	1,114,400		
28	Structural Refurbishment (ED 99)			
29	Matanuska Galley Refurbishment	2,493,000		
30	(ED 99)			
31	Matanuska Life Boat/Davit	1,719,300		
32	Replacement and Structural			
33	Upgrades (ED 99)			
34	Metlakatla Bridge Support	691,400		
35	Coating Replacement (ED 5)			
36	Multi-Purpose Replacement	71,400,000		
37	Vessel (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Petersburg Mooring Structures	1,000,700		
5	Replacement (ED 2)			
6	Petersburg Uplands Improvements	454,900		
7	(ED 2)			
8	Whittier Staging Area Paving	229,200		
9	(ED 35)			
10	Wrangell Catwalks, Fenders and	1,637,500		
11	Dolphins Constuction (ED 2)			
12	Sitka Uplands Transportation	711,300		
13	Enhancement (ED 2)			
14	Alaska Marine Highway System	295,700		
15	Handicapped Vans (ED 99)			
16	Reservations and Marketing	1,091,700		
17	Computer Upgrade (ED 99)			
18	<b>Marine Highway System State Program</b>			
19	Alaska Marine Highway System		3,800,000	3,800,000
20	Improvements and Overhaul (ED 99)			
21	Hollis Ferry Terminal Dolphin		75,000	75,000
22	(ED 5)			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	<b>Fifty Percent Municipal Matching</b>		16,152,100	16,152,100
27	<b>Grants Program</b>			
28	Municipal Matching Grants	39,800		
29	Project Administration (ED 99)			
30	Kodiak - Water System	2,503,300		
31	Construction (ED 6)			
32	Nome - Icy View Water and Sewer	1,000,000		
33	System Construction Phase II			
34	(ED 38)			
35	Wrangell - Water Main	84,000		
36	Replacement Design and			
37	Construction (ED 2)			



1 Department of Environmental Conservation (cont.)

2			Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund	Other Funds
4	Kaltag - Water and Sewer System	646,000			
5	Design and Construction (ED 36)				
6	Bethel - Sewage Lagoon	1,000,000			
7	Construction (ED 39)				
8	Thorne Bay - Sewer Replacement	655,000			
9	(ED 5)				
10	Nulato - Water and Sewer System	810,000			
11	Construction Phase IV (ED 36)				
12	Noorvik - Utilidor/Landfill/	879,000			
13	Utility Building Construction				
14	(ED 37)				
15	Mountain Point - Water and	926,000			
16	Sewer System Construction Phase				
17	IV (ED 1)				
18	St. Paul - Water System	1,000,000			
19	Replacement/Reconstruction				
20	Phase III (ED 40)				
21	Kivalina - Water and Sewer	420,000			
22	System Construction (ED 37)				
23	Koyuk - Sanitation Facilities	600,000			
24	Construction Phase III (ED 38)				
25	Seldovia - Water and Wastewater	985,000			
26	System Design and Construction				
27	(ED 7)				
28	Hooper Bay - Water and Sewer	1,100,000			
29	System Construction (ED 38)				
30	Whittier - Water System	849,000			
31	Reconstruction (ED 35)				
32	Savoonga - Sanitation	362,000			
33	Facilities Construction (ED 38)				
34	Alakanuk - Water and Sewer	500,000			
35	System Design and Construction				
36	(ED 38)				
37	Marshall - Solid Waste Site	430,000			
38	Relocation (ED 38)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	St. Michael - Water and Sewer	500,000		
5	System Design and Construction			
6	(ED 38)			
7	Selawik - Water and Sewer	480,000		
8	System Construction Phase II			
9	(ED 37)			
10	Nunapitchuk - Water and Sewer	750,000		
11	System Design and Construction			
12	(ED 39)			
13	Yakutat - Wastewater and Water	899,800		
14	System Design and Construction			
15	(ED 5)			
16	Kasaan - Dam Site and Treatment	500,000		
17	Plant Construction (ED 5)			
18	Anvik - Water and Sewer System	200,000		
19	Design and Construction (ED 36)			
20	Koyukuk - Landfill Construction	130,000		
21	(ED 36)			
22	Mountain Village - Water and	551,000		
23	Sewer System Improvements			
24	(ED 38)			
25	Kotzebue - Solid Waste Project	1,650,000		
26	Final Design and Construction			
27	(ED 37)			
28	Kipnuk - Water Source	800,000		
29	Construction (ED 39)			
30	Nikolai - HUD Homes Sewer	340,000		
31	System Construction (ED 36)			
32	Crooked Creek - Water and Sewer	450,000		
33	System Design and Construction			
34	(ED 36)			
35	Chignik Lake - Landfill	245,900		
36	Relocation Design and			
37	Construction (ED 40)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Buckland - Water and Sewer	870,000		
5	System Planning/Design/			
6	Construction (ED 37)			
7	Togiak - Sewer System Design	348,000		
8	and Construction Phase II			
9	(ED 39)			
10	Golovin - Water Source	972,500		
11	Transmission Line Construction			
12	(ED 38)			
13	Holy Cross - Sanitation and	500,000		
14	Lagoon Design and Construction			
15	(ED 36)			
16	Kobuk - Water/Sewer/Solid Waste	180,000		
17	Master Planning and Design			
18	(ED 37)			
19	Huslia - Water and Sewer Design	350,000		
20	and Construction (ED 36)			
21	Deering - Water and Sewer	1,290,000		
22	System Construction (ED 37)			
23	Nikolaevsk Village Community	342,000		
24	Water System (ED 7)			
25	Solid Waste Planning Grants (ED 99)		60,000	60,000
26	Data Processing Hardware and		75,000	75,000
27	Software Replacement (ED 99)			
28	Impaired Waterbody Assessment and		200,000	200,000
29	Recovery Plans (ED 99)			
30	Laboratory Equipment Acquisition		90,000	90,000
31	and Installation (ED 99)			
32	*****			
33	***** Department of Community & Regional Affairs *****			
34	*****			
35	Community Block Grants (ED 99)		4,000,000	4,000,000
36	Organizational Grants (ED 99)		600,000	600,000
37	Data Processing Equipment		500,000	500,000
38	Purchases (ED 99)			

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
1				
2				
3	* * * * *	* * * * *		
4	* * * * * Department of Corrections	* * * * *		
5	* * * * *	* * * * *		
6	Agricultural Rehabilitation	1,750,000	1,750,000	
7	Program (ED 99)			
8	Statewide Renewel and Replacement	2,100,000	2,100,000	
9	(ED 99)			
10	Local Area Network System (ED 99)	103,700	103,700	
11	* * * * *	* * * * *		
12	* * * * * University of Alaska	* * * * *		
13	* * * * *	* * * * *		
14	University of Alaska			
15	University of Alaska, Fairbanks -	464,100		464,100
16	Contaminated Site Assessment and			
17	Cleanup (ED 29-34)			
18	University of Alaska, Anchorage -	219,000	219,000	
19	Nature Conservancy/Alaska Natural			
20	Heritage Program (ED 10-25)			
21	University of Alaska, Anchorage -	1,200,000	1,200,000	
22	Classroom Improvements/Remodeling			
23	(ED 10-25)			
24	University of Alaska, Matanuska-	3,600,000	3,600,000	
25	Susitna College - Classroom			
26	Completion (ED 27)			
27	University of Alaska, Fairbanks -	6,800,000	6,800,000	
28	Butrovich Building Completion			
29	(ED 29-34)			
30	University of Alaska, Anchorage -	530,000	530,000	
31	Equipment Purchase (ED 10-25)			
32	University of Alaska, Anchorage -	270,000	270,000	
33	Consortium Library and Loop Road			
34	Planning/Design (ED 10-25)			
35	University of Alaska, Southeast -	1,000,000		1,000,000
36	Sitka Campus - Classroom, Program			
37	Planning, Laboratory Improvement,			
38	Expansion, Equipment (ED 2)			

1 University of Alaska (cont.)

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
4 University of Alaska, Anchorage -	7,485,000		600,000 6,885,000

5 Aviation Technology Center  
6 (Matching) (ED 10-25)

7 \* \* \* \* \*

8 \* \* \* \* \* Alaska Court System \* \* \* \* \*

9 \* \* \* \* \*

10 Anchorage Courthouse Expansion	19,000,000		19,000,000
11 (ED 10-25)			
12 Court Technology Enhancements	230,000		230,000
13 (ED 99)			
14 Alaska Judicial Council Data Base	100,000		100,000
15 Coordination (ED 99)			

16 It is the intent of the legislature that this appropriation shall be used by the Alaska  
17 Judicial Council to develop, in coordination with the Departments of Public Safety, Law,  
18 Administration, Corrections and the Alaska Court System, a plan and a general systems design  
19 for the integration of Alaska's criminal justice computer systems.

20 \* \* \* \* \*

21 \* \* \* \* \* Legislature \* \* \* \* \*

22 \* \* \* \* \*

23 State Capitol Building - Roof and	556,000		556,000
24 Building Renovations (ED 3)			

25 \* \* \* \* \*

26 \* \* \* \* \* Grants to Municipalities (AS 37.05.315) \* \* \* \* \*

27 \* \* \* \* \*

28 ED 3 Juneau (Downtown)			
29 City and Borough of Juneau - Mount	3,000,000		3,000,000
30 Roberts Marina (ED 3)			

31 ED 5 Southeast Islands			
32 City of Kake - Emergency Water	500,000		500,000
33 Tank Replacement (ED 5)			

34 \* Sec. 5 The following sets out the funding by agency for the appropriations made in  
35 Section 4 of this act.

36 Department of Administration			
37 General Fund Receipts	2,403,800		
38 General Fund/Program Receipts	123,000		

1	Department of Administration (cont.)	
2	General Fund/Mental Health Trust	350,000
3	*** Total Funding ***	\$2,876,800
4	Department of Revenue	
5	Federal Receipts	9,075,000
6	State Corporation Receipts	18,950,000
7	*** Total Funding ***	\$28,025,000
8	Department of Education	
9	Federal Receipts	140,000
10	General Fund Receipts	950,000
11	State Corporation Receipts	450,000
12	*** Total Funding ***	\$1,540,000
13	Department of Health and Social Services	
14	Federal Receipts	868,000
15	General Fund Receipts	3,033,200
16	General Fund/Mental Health Trust	14,432,900
17	*** Total Funding ***	\$18,334,100
18	Department of Labor	
19	General Fund Receipts	316,200
20	*** Total Funding ***	\$316,200
21	Department of Commerce and Economic Development	
22	General Fund Match	1,000,000
23	General Fund Receipts	2,797,000
24	General Fund/Program Receipts	350,000
25	Science & Technology Endowment	3,000,000
26	Income	
27	Power Development Revolving	7,770,000
28	Loan Fund	
29	*** Total Funding ***	\$14,917,000
30	Department of Military and Veterans Affairs	
31	Federal Receipts	6,165,200
32	General Fund Match	1,055,000
33	General Fund Receipts	100,000
34	*** Total Funding ***	\$7,320,200
35	Department of Natural Resources	
36	Federal Receipts	2,000,000
37	General Fund Receipts	6,704,000
38	General Fund/Mental Health Trust	2,500,000

1	Department of Natural Resources (cont.)	
2	Reforestation Fund	200,000
3	Oil/Hazardous Response Fund	654,000
4	*** Total Funding ***	\$12,058,000
5	Department of Fish and Game	
6	Federal Receipts	1,500,000
7	General Fund Receipts	4,944,000
8	Fish and Game Fund	800,000
9	*** Total Funding ***	\$7,244,000
10	Department of Public Safety	
11	General Fund Receipts	3,224,000
12	*** Total Funding ***	\$3,224,000
13	Department of Transportation/Public Facilities	
14	Federal Receipts	392,939,200
15	General Fund Match	30,446,000
16	General Fund Receipts	21,745,000
17	General Fund/Program Receipts	80,000
18	Highway Working Capital Fund	11,700,000
19	International Airport Revenue	19,213,000
20	Fund	
21	Oil/Hazardous Response Fund	742,000
22	Capital Improvement Project	200,000
23	Receipts	
24	Vessel Replacement Fund	6,400,000
25	*** Total Funding ***	\$483,465,200
26	Department of Environmental Conservation	
27	General Fund Receipts	43,554,200
28	*** Total Funding ***	\$43,554,200
29	Department of Community & Regional Affairs	
30	Federal Receipts	4,000,000
31	General Fund Receipts	1,100,000
32	*** Total Funding ***	\$5,100,000
33	Department of Corrections	
34	General Fund Receipts	3,953,700
35	*** Total Funding ***	\$3,953,700
36	University of Alaska	
37	Federal Receipts	6,885,000
38	General Fund Receipts	13,219,000

1	University of Alaska (cont.)	
2	University Restricted Receipts	1,000,000
3	Oil/Hazardous Response Fund	464,100
4	*** Total Funding ***	\$21,568,100
5	Alaska Court System	
6	General Fund Receipts	19,330,000
7	*** Total Funding ***	\$19,330,000
8	Legislature	
9	General Fund Receipts	556,000
10	*** Total Funding ***	\$556,000
11	Grants to Municipalities (AS 37.05.315)	
12	General Fund Receipts	3,500,000
13	*** Total Funding ***	\$3,500,000
14	* * * * * Total Budget * * * * *	\$676,882,500

1 \* Sec. 6 The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in Section 7 of this act by funding source to the  
 3 agencies named for the purposes expressed.

4		Appropriation	Appropriation	Fund Sources
5		Allocations	Items	General Fund Other Funds
6	*****		*****	
7	***** Department of Administration *****			
8	*****		*****	
9	Telecommunications Services -		17,900	17,900
10	Microwave Alternative/Diomedea			
11	RATNET Services (ED 37)			
12	Alaska Public Broadcasting			
13	Commission			
14	KYUK AC Power Conditioner and		25,000	25,000
15	Surge Eliminator (ED 39)			
16	KRBD Equipment Replacement (ED 1)		30,000	30,000
17	Public Radio Stations Equipment		50,200	50,200
18	Replacement and Translator			
19	Modifications KCAW, KSTK, KSFK			
20	(ED 2)			
21	KTOO TV Equipment Replacement		105,000	105,000
22	(ED 3)			
23	KFSK - Radio Power Modification		4,000	4,000
24	(ED 5)			
25	KMXT - Kodiak Public Broadcasting,		20,000	20,000
26	Incorporated Equipment (ED 6)			
27	KBBI - Equipment Purchase (ED 7)		30,000	30,000
28	KCZP-Pickle Hill Public		9,000	9,000
29	Broadcasting Building Repair (ED 9)			
30	KSKA - Facility Construction		60,000	60,000
31	(ED 10-25)			
32	Alaska Public Radio Network		55,500	55,500
33	Broadcast Equipment Upgrade (ED 10-			
34	25)			
35	Talkeetna Public Radio Station		5,000	5,000
36	Equipment (ED 28)			
37	KSKO - McGrath Translator/		26,400	26,400
38	Replacement Generator (ED 36)			

1 Department of Administration (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	KCHU - Valdez Translator/Repeater		40,000	40,000	
5	(ED 36)				
6	KOTZ - Equipment, Wiring, Insulation		70,000	70,000	
7	(ED 37)				
8	KBRW - Emergency Power/Equipment		55,000	55,000	
9	(ED 37)				
10	KNSA - Equipment (ED 38)		6,700	6,700	
11	Grants to Named Recipients:				
12	(AS 37.05.316)				
13	Older Persons Action Group		15,000	15,000	
14	Equipment Upgrade (ED 16)				
15	Salvation Army Older Alaskans		66,500	66,500	
16	Transportation System - Americans				
17	with Disabilities Act Purchase				
18	Lift Equipped Bus/Vehicles (ED 10-				
19	25)				
20	Anchorage Neighborhood Housing		1,000,000	1,000,000	
21	Services - Hollywood Vista				
22	Apartment Complex Asbestos				
23	Abatement and Demolition (ED 10-25)				
24	Upper Susitna Seniors Building		20,000	20,000	
25	Upgrade (ED 28)				
26	* * * * *				
27	* * * * * Department of Education * * * * *				
28	* * * * *				
29	Grants to Named Recipients:				
30	(AS 37.05.316)				
31	Yupit School District - Portable		150,000	150,000	
32	Classroom (ED 39)				
33	Anchor Point Public Library,		10,000	10,000	
34	Incorporated - Acquisitions (ED 7)				
35	Ninilchik Community Library -		10,000	10,000	
36	Acquisitions (ED 7)				
37	Seldovia Public Library,		10,000	10,000	
38	Incorporated - Acquisitions (ED 7)				

1 Department of Education (cont.)		Appropriation		Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Cooper Landing Library		5,000	5,000	
5	Acquisitions (ED 8)				
6	Seward Library Acquisitions (ED 8)		5,000	5,000	
7	Soldotna Library - Acquisitions		5,000	5,000	
8	(ED 8)				
9	Skwentna School Equipment (ED 28)		5,000	5,000	
10	Talkeetna Historical Society -		5,000	5,000	
11	Museum Heating/Ventilation/				
12	Equipment (ED 28)				
13	Alaska State Council on the Arts -		10,000	10,000	
14	Matanuska-Susitna Valley				
15	Performing Arts Theater Renovation				
16	(ED 27)				
17	Chugach School District - Chenega		3,700	3,700	
18	Community School Playground				
19	Repairs (ED 35)				
20	Chugach School District - Chenega		3,400	3,400	
21	Community School Security Gate				
22	(ED 35)				
23	Chugach School District - Chenega		3,500	3,500	
24	Community School Teacher Housing				
25	Upgrade (ED 35)				
26	Chugach School District - Chenega		1,600	1,600	
27	Community Schools Multipurpose				
28	Room Upgrade (ED 35)				
29	Chugach School District - Deferred		85,200	85,200	
30	Maintenance in Chenega, Whittier,				
31	and Tatilek (ED 35)				
32	Chugach School District - Tatitlek		7,400	7,400	
33	Community School - Playground				
34	Repairs (ED 35)				
35	Chugach School District - Tatitlek		9,000	9,000	
36	Community School Classroom Upgrade				
37	(ED 35)				

1 Department of Education (cont.)

2	3	Appropriation		Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Chugach School District - Tatitlek		2,500	2,500	
5	Community School Corrosion Control				
6	(ED 35)				
7	Chugach School District - Tatitlek		12,200	12,200	
8	Community Schools Roof Repair				
9	(ED 35)				
10	Chugach School District - Whittier		10,000	10,000	
11	Community Schools - Playground				
12	Repairs (ED 35)				
13	Delta Greely School - Overcrowding		75,000	75,000	
14	Abatement (ED 35)				
15	Delta/Greely School District -		60,000	60,000	
16	Architectual and Engineering Study				
17	(ED 35)				
18	Delta/Greely School District -		50,000	50,000	
19	Computer Lab Upgrade (ED 35)				
20	Delta/Greely School District -		25,000	25,000	
21	Furniture Upgrade (ED 35)				
22	Delta/Greely School District -		60,000	60,000	
23	Sewer Project Completion (ED 35)				
24	Lower Kuksokwim School District -		75,000	75,000	
25	Kipnuk School Playdeck (ED 39)				
26	*****				
27	***** Department of Health and Social Services *****				
28	*****				
29	Fairbanks Health Center		1,100,000	1,100,000	
30	Construction Completion (ED 29-34)				
31	Grants to Named Recipients:				
32	(AS 37.05.316)				
33	Anchorage Neighborhood Health		150,000	150,000	
34	Center Equipment/Fire and Safety				
35	Upgrades (ED 10-25)				
36	Southeast Region Emergency Medical		39,000	39,000	
37	Services - Election District 1				
38	Equipment (ED 1)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Southeast Region Emergency Medical	41,200	41,200	
5	Services - Equipment (ED 2)			
6	REACH Equipment and Repairs (ED 3)	23,000	23,000	
7	Southeast Region Emergency Medical	45,000	45,000	
8	Services - District 5 Equipment			
9	(ED 5)			
10	Southern Region Emergency Medical	6,900	6,900	
11	Services - Akhiok Equipment (ED 6)			
12	Southern Region Emergency Medical	8,800	8,800	
13	Services - Chiniak Emergency			
14	Medical Services Equipment (ED 6)			
15	Southern Region Emergency Medical	27,800	27,800	
16	Services - Kodiak Fire Department			
17	Emergency Medical Services			
18	Equipment (ED 6)			
19	Southern Region Emergency Medical	6,100	6,100	
20	Services - Larsen Bay Emergency			
21	Medical Services Equipment (ED 6)			
22	Southern Region Emergency Medical	5,000	5,000	
23	Services - Nanwalek Emergency			
24	Medical Services Equipment (ED 6)			
25	Southern Region Emergency Medical	3,200	3,200	
26	Services - Old Harbor Emergency			
27	Medical Services Equipment (ED 6)			
28	Southern Region Emergency Medical	1,000	1,000	
29	Services - Ouzinkie Emergency			
30	Medical Services Equipment (ED 6)			
31	Southern Region Emergency Medical	6,200	6,200	
32	Services - Port Lions Emergency			
33	Medical Services Equipment (ED 6)			
34	Anchor Point Fire Service Area -	30,000	30,000	
35	Emergency Generator Purchase (ED 7)			

1 Department of Health and Social Services (cont.)

2	Appropriation		Appropriation Fund Sources	
	3 Allocations	Items	General Fund	Other Funds
4	Anchor Point Volunteer Fire	8,500	8,500	
5	Department and Rescue,			
6	Incorporated - Emergency Medical			
7	Services Equipment Purchase (ED 7)			
8	South Peninsula Mental Health	50,000	50,000	
9	Association, Incorporated -			
10	Transitional Employment Project			
11	(ED 7)			
12	Homer Volunteer Fire Department -	32,000	32,000	
13	Emergency Medical Services			
14	Equipment Purchase (ED 7)			
15	Moose Pass Volunteer Fire	80,000	80,000	
16	Department - Upgrade Equipment			
17	(ED 8)			
18	Kenai Peninsula Borough Health	150,000	150,000	
19	Care Advisory Council -			
20	Establishment of a Boroughwide			
21	Health Care Plan (ED 8)			
22	Southern Region Emergency Medical	1,500	1,500	
23	Services Council - Hope Patient			
24	Care Equipment (ED 9)			
25	Food Bank of Alaska - Acquire	24,000	24,000	
26	Warehouse Facility (ED 12)			
27	I Care Patients Network,	65,000	65,000	
28	Incorporated Equipment (ED 10-25)			
29	Alaska Center for Blind/Deaf	40,000	40,000	
30	Acquisition of Voice-activated			
31	Computer System (ED 14)			
32	Family Food Center - Food and	10,000	10,000	
33	Supplies (ED 21)			
34	Anchorage Center For Families -	20,000	20,000	
35	Equipment Acquisition (ED 21)			
36	Access Alaska - Purchase Van/	70,000	70,000	
37	Americans with Disabilities Act			
38	Building Upgrades (ED 10-25)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alaska Center for the Blind/Deaf -	40,000	40,000	
5	Americans with Disabilities Act			
6	Building Upgrades (ED 10-25)			
7	Alaska Youth and Parent Foundation	20,000	20,000	
8	- Facility Repair, Laurel Youth			
9	Emergency Center (ED 10-25)			
10	Brother Francis and Bean's Cafe	50,000	50,000	
11	Facility Upgrades (ED 10-25)			
12	Camp Caribou - Purchase Supplies	10,000	10,000	
13	and Materials (ED 10-25)			
14	Catholic Social Services -	33,000	33,000	
15	Purchase Equipment/Renovation/			
16	Expansion (ED 10-25)			
17	Challenge Alaska - Purchase Lift	48,000	48,000	
18	Van and Sports Equipment (ED 10-25)			
19	Hope Cottages - Facility Upgrades	100,000	100,000	
20	and Equipment/Vans (ED 10-25)			
21	Salvation Army Adult	100,000	100,000	
22	Rehabilitation - Renovate			
23	Clitheroe Center Facility (ED 10-			
24	25)			
25	Southern Region Emergency Medical	20,000	20,000	
26	Services - Purchase Equipment			
27	(ED 10-25)			
28	Nugen's Ranch - Van Purchase	23,000	23,000	
29	(ED 26)			
30	"Operation Runaway" Facility	55,000	55,000	
31	(ED 26-28)			
32	Interior Region Emergency Medical	25,200	25,200	
33	Services Council - Anderson			
34	Equipment (ED 34)			
35	Interior Region Emergency Medical	17,100	17,100	
36	Services Council - Nenana			
37	Equipment (ED 34)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Source
3	Allocations	Items	General Fund	Other Fund
4	Railbelt Mental Health - Vehicle	16,700	16,700	
5	Purchase (ED 34)			
6	Fairbanks Hospital Foundation -	500,000	500,000	
7	Denali Center (ED 29-34)			
8	Interior Region Emergency Medical	90,000	90,000	
9	Services Council - Fairbanks Fire			
10	Department Ambulance (ED 29-34)			
11	Interior Region Emergency Medical	68,700	68,700	
12	Services Council - Miscellaneous			
13	Equipment (ED 29-34)			
14	Interior Region Emergency Medical	20,000	20,000	
15	Services Council - Steese			
16	Volunteer Fire Department (ED 29-			
17	34)			
18	Interior Region Emergency Medical	75,000	75,000	
19	Services Council - Two Rivers,			
20	Expand Ambulance House (ED 29-34)			
21	Interior Region Emergency Medical	10,000	10,000	
22	Services Council - Two Rivers,			
23	Defibrillator (ED 29-34)			
24	Interior Region Emergency Medical	17,600	17,600	
25	Services Council - University Fire			
26	(ED 29-34)			
27	Southern Region Emergency Medical	60,000	60,000	
28	Services - Copper River/Glennallen			
29	Emergency Medical Services			
30	Ambulance Match (ED 35)			
31	Southern Region Emergency Medical	15,000	15,000	
32	Services - Copper River/Glennallen			
33	Emergency Medical Services			
34	Equipment Purchase (ED 35)			
35	Central - Emergency Medical	6,000	6,000	
36	Services Equipment (ED 36)			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fort Yukon - Emergency Medical	3,800	3,800	
5	Services Communication Equipment			
6	(ED 36)			
7	Lake Minchumina - Emergency	2,000	2,000	
8	Medical Services Equipment (ED 36)			
9	Tok - Emergency Medical Services	90,000	90,000	
10	Ambulance (ED 36)			
11	Maniilaq Association - Emergency	75,000	75,000	
12	Medical Services Equipment/			
13	Prematernal Home (ED 37)			
14	Norton Sound Health Corporation -	85,000	85,000	
15	Emergency Medical Services			
16	Equipment (ED 38)			
17	Norton Sound Health Corporation -	47,800	47,800	
18	Walk-in Freezer (ED 38)			
19	Yukon Kuskokwim Health Corporation	102,000	102,000	
20	Crisis Respite Residential Home			
21	Purchase (ED 39)			
22	* * * * *			* * * * *
23	* * * * * Department of Commerce and Economic Development			* * * * *
24	* * * * *			* * * * *
25	Feasibility Study - "The Alaska	10,000	10,000	
26	Pork Project" (ED 34)			
27	Alaska Energy Authority			
28	Petersville-Oilwell Road	150,000	150,000	
29	Electrical Extension Line (ED 28)			
30	Bethel - Nyac Transmission Line	60,000	60,000	
31	Intertie Design Study (ED 39)			
32	Economic Analysis of Small Gas	70,000	70,000	
33	Deposits (ED 39)			
34	Grants to Named Recipients:			
35	(AS 37.05.316)			
36	Musk Ox Farm - Tourism	20,000	20,000	
37	Improvements (ED 16)			

1 Department of Commerce and Economic Development (cont.)

2	3 Appropriation		4 Appropriation Fund Sources	
	5 Allocations	6 Items	7 General Fund	8 Other Funds
9	10 Winter Cities '94 Anchorage,	11 20,000	12 20,000	
	13 Incorporated - Host City			
	14 Conference Funding (ED 13)			
	15 Alaska Convention and Visitors	16 80,000	17 80,000	
	18 Bureau/Egan Center - Recover and			
	19 Replace Wall Dividers (ED 17)			
	20 Anchorage Economic Development	21 500,000	22 500,000	
	23 Corporation - Air Passenger			
	24 Service Incentive (ED 10-25)			
	25 Anchorage Economic Development	26 450,000	27 450,000	
	28 Corporation - Distribution Rent			
	29 Incentive (ED 10-25)			
	30 Arctic Winter Games - 1996 Host	31 250,000	32 250,000	
	33 Site Development (ED 10-25)			
	34 Inuit Circumpolar Conference -	35 150,000	36 150,000	
	37 Inuit Trade and Business			
	38 Development Project (ED 37)			
	39 Alaska-Chukotka Great Race	40 15,000	41 15,000	
	42 Incorporated - Hope 94 Operations			
	43 (ED 38)			
	44 * * * * *			
	45 * * * * * Department of Military and Veterans Affairs * * * * *			
	46 * * * * *			
	47 Women in Military Service Memorial	48 15,000	49 15,000	
	50 Grant (ED 26)			
	51 Disabled Veterans System (ED 26-28)	52 10,000	53 10,000	
	54 * * * * *			
	55 * * * * * Department of Natural Resources * * * * *			
	56 * * * * *			
	57 Kodiak State Parks Improvement	58 50,000	59 50,000	
	60 (ED 6)			
	61 Anchor Point - Kids for Parks,	62 3,000	63 3,000	
	64 Parks for Kids Program (ED 7)			
	65 Independence Mine Bunkhouse	66 75,000	67 75,000	
	68 Restoration Project (ED 26-28)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Chena River Recreation Cabins and	75,000	75,000	
5	Trail System Upgrade (ED 29-34)			
6	Caribou Creek Access (ED 35)	10,000	10,000	
7	Quartz Lake Logging Road (ED 35)	100,000	100,000	
8	<b>Grants to Named Recipients:</b>			
9	(AS 37.05.316)			
10	Settlers Cove State Park Bank	5,000	5,000	
11	Stabilization (ED 1)			
12	Kenai Peninsula State Fair	50,000	50,000	
13	Association, Incorporated - Land			
14	Acquisition Matching Grant (ED 7)			
15	Alaska State Fair Facility Upgrade	125,000	125,000	
16	(ED 27)			
17	Tanana Valley Fair Association -	50,000	50,000	
18	Bathrooms (ED 29-34)			
19	*****	*****		
20	***** Department of Fish and Game	*****		
21	*****	*****		
22	Creamer's Field Pilot Program	27,000	27,000	
23	(ED 29-34)			
24	<b>Grants to Named Recipients:</b>			
25	(AS 37.05.316)			
26	North Pacific Fisheries	25,000	25,000	
27	Association, Incorporated -			
28	Seafarer's Memorial Project (ED 7)			
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Public Safety Shotgun Range (ED 2)	20,000	20,000	
33	<b>Grants to Named Recipients:</b>			
34	(AS 37.05.316)			
35	Women In Safe Homes - Shelter Fire	15,200	15,200	
36	Safety Improvements (ED 1)			

1 Department of Public Safety (cont.)

		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	South Peninsula Women's Services,	41,000	41,000		
5	Incorporated - Facility Expansion				
6	(ED 7)				
7	Abused Women's Aid in Crisis -	10,000	10,000		
8	Bedframes and Mattresses (ED 17)				
9	Abused Women's Aid In Crisis -	23,000	23,000		
10	Purchase Passenger Van (ED 10-25)				
11	Civil Air Patrol - Fuel Tank	20,000	20,000		
12	Removal and Replacement (ED 29-34)				
13	Civil Air Patrol - Hanger Roof	25,000	25,000		
14	Repair (ED 29-34)				
15	Unalaska - Unalaskans Against	10,000	10,000		
16	Sexual Assault and Family Violence				
17	Project (ED 40)				
18	* * * * *			* * * * *	
19	* * * * * Department of Transportation/Public Facilities			* * * * *	
20	* * * * *			* * * * *	
21	Central Region State Highway				
22	Program				
23	Eagle River - Fish Hatchery Road	493,000	493,000		
24	Upgrade (ED 25)				
25	Hatcher Pass Road Upgrades (ED 26-	304,500	304,500		
26	28)				
27	Aleknagik Bridge Study (ED 39)	35,000	35,000		
28	Matanuska-Susitna Borough - Scott	35,000	35,000		
29	Road Upgrade and Improvements				
30	(ED 27)				
31	Central Region State Aviation				
32	Program				
33	Nanwalek Airport Erosion Control	20,000	20,000		
34	(ED 6)				
35	Kipnuk Airport Runway Tractor	66,000	66,000		
36	(ED 39)				
37	Northern Region State Highway				
38	Program				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	McGrath-Skyline Road - Surface	270,000	270,000	
5	Stabilization (ED 29-34)			
6	Lyle-Hollowell Road - Surface	130,000	130,000	
7	Stabilization (ED 29-34)			
8	Dalton Highway Calcium Chloride	394,400	394,400	
9	Treatment (ED 29-34)			
10	*****			*****
11	***** Department of Environmental Conservation			*****
12	*****			*****
13	Village Safe Water			
14	Stevens Village Council - Dump	35,000	35,000	
15	Site Study (ED 36)			
16	City of Beaver - Water and Solid	35,000	35,000	
17	Waste Study (ED 36)			
18	Manley Village Council -	35,000	35,000	
19	Washeteria/Water Study (ED 36)			
20	City of Port Lions - Solid Waste	100,000	100,000	
21	Disposal (ED 6)			
22	Grants to Named Recipients:			
23	(AS 37.05.316)			
24	Alaska Lung Association Public	25,000	25,000	
25	Education on Use of Natural Gas			
26	Vehicles and Other Transportation			
27	Alternatives (ED 16)			
28	*****			*****
29	***** Department of Community & Regional Affairs			*****
30	*****			*****
31	Grants to Named Recipients:			
32	(AS 37.05.316)			
33	Alaska Native Foundation - Coal	100,000	100,000	
34	Development Project (ED 37)			
35	Perseverance Theatre - Land and	50,000	50,000	
36	Equipment Acquisition (ED 3)			
37	Kodiak Senior Citizens Center -	150,000	150,000	
38	Building Expansion (ED 6)			

1 Department of Community & Regional Affairs (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
3				
4 Homer Senior Citizens, 5 Incorporated - Senior Center 6 Expansion (ED 7)		250,000	250,000	
7 Ninilchik Senior Citizens, 8 Incorporated - Senior Center 9 Expansion Project Completion (ED 7)		100,000	100,000	
10 Cooper Landing Community Hall 11 Handicap Access Design and 12 Construction (ED 8)		25,000	25,000	
13 Soldotna Historical Society and 14 Museum, Incorporated - 15 Construction of Homestead Village 16 (ED 8)		30,000	30,000	
17 Sterling Senior Center - Paving 18 and Grading Parking Lot (ED 8)		10,000	10,000	
19 Sterling Senior Center Upgrade - 20 Improvements to the Current 21 Facility (ED 8)		30,000	30,000	
22 Central Peninsula Food Bank - 23 Construction (ED 9)		75,000	75,000	
24 Frontier Training Center - 25 Rehabilitation Housing 26 Construction (ED 9)		115,000	115,000	
27 Turnagain Community Council - 28 Playground Equipment (ED 9)		20,000	20,000	
29 Alaska Aviation Heritage Museum - 30 Facility Repair and Renovation 31 (ED 12)		25,000	25,000	
32 Abused Women's Aid in Crisis 33 Educational Scholarship Fund 34 (ED 13)		10,000	10,000	
35 Alaska Women's Resource Center - 36 Educational Scholarship Fund 37 (ED 13)		10,000	10,000	

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Bootstraps of America,	10,000	10,000	
5	Incorporated - Equipment and			
6	Training (ED 13)			
7	Kids Corps, Incorporated - Van for	8,500	8,500	
8	Headstart (ED 15)			
9	Concerned Citizens of Mountain	15,000	15,000	
10	View - Community Revitalization			
11	Planning (ED 16)			
12	African American Business Council -	28,300	28,300	
13	Printing Press and Materials			
14	Acquisition (ED 21)			
15	Alaska Aviation Heritage Museum -	58,000	58,000	
16	Hanger Improvements (ED 10-25)			
17	Armed Services YMCA - Van	15,000	15,000	
18	Acquisition (ED 10-25)			
19	Bird Treatment and Learning Center	75,000	75,000	
20	- Facility Upgrade and Equipment			
21	(ED 10-25)			
22	Boys and Girls Club - North	162,000	162,000	
23	Anchorage Clubhouse Expansion and			
24	Renovation (ED 10-25)			
25	Eagle River Lions Club - Facility	97,000	97,000	
26	Upgrade (ED 10-25)			
27	EARTH, Incorporated - Food	70,000	70,000	
28	Distribution (ED 10-25)			
29	Korean Community - Building Repair/	25,000	25,000	
30	Remodeling (ED 10-25)			
31	Mothers Against Drunk Driving -	4,000	4,000	
32	Purchase Office Equipment (ED 10-			
33	25)			
34	Musician and Theatrical	25,000	25,000	
35	Association of Alaska - Equipment			
36	Acquisition (ED 10-25)			
37	Special Olympics - Equipment and	20,000	20,000	
38	Supplies (ED 10-25)			

1 Department of Community & Regional Affairs (cont.)

2	Appropriation		Appropriation Fund Sources	
	3 Allocations	Items	General Fund	Other Funds
4 Talkeetna Library Equipment and		5,000	5,000	
5 Books (ED 28)				
6 Willow Community Center Deferred		5,000	5,000	
7 Maintenance (ED 28)				
8 Willow Library Equipment and Books		5,000	5,000	
9 (ED 28)				
10 Adult Learning Programs of Alaska -		95,000	95,000	
11 Computer Lab (ED 29-34)				
12 Fairbanks Food Bank - Fish		19,200	19,200	
13 Distribution Project (ED 29-34)				
14 Fairbanks Historical Preservation		150,000	150,000	
15 Society - Riverboat Nenana				
16 Restoration (ED 29-34)				
17 Interior Region AIDS Association -		6,300	6,300	
18 Equipment (ED 29-34)				
19 Presbyterian Hospitality House -		104,000	104,000	
20 Code Compliance (ED 29-34)				
21 Mainstreet - Painting and		75,000	75,000	
22 Pedestrian Lighting (ED 29-34)				
23 Tanana Chiefs Conference - Site		150,000	150,000	
24 Planning and Design (ED 29-34)				
25 Cordova Cooperative Extension		25,000	25,000	
26 Service - Alaska Marine/River				
27 Safety Kits Program (ED 35)				
28 Cordova District Fisherman -		189,000	189,000	
29 Herring Study (ED 35)				
30 Delta Community Library -		10,000	10,000	
31 Reference Material Purchase (ED 35)				
32 Delta Junction Rescue Squad -		20,000	20,000	
33 Equipment Purchase (ED 35)				
34 Delta Fire Department - Equipment		18,000	18,000	
35 Purchase (ED 35)				
36 Deltana Fair Association - Deltana		10,000	10,000	
37 Fair Upgrade/Operations (ED 35)				

1 Department of Community & Regional Affairs (cont.)

2	Appropriation		Appropriation Fund Sources	
	3 Allocations	Items	General Fund	Other Funds
4	Valdez Fire Department - Equipment	1,000	1,000	
5	Purchase (ED 35)			
6	Valdez Fisheries Development	130,000	130,000	
7	Association - Salmon Behavior			
8	Studies (ED 35)			
9	Aniak Traditional Council -	100,000	100,000	
10	Canning and Tanning Building			
11	Renovation (ED 36)			
12	Chistochina Public Safety and	65,000	65,000	
13	Community Development Organization			
14	- Volunteer Fire and Emergency			
15	Medical Services Building (ED 36)			
16	Kuskokwim Economic Development	40,000	40,000	
17	Corporation - Economic Development			
18	Project (ED 36)			
19	Shishmaref IRA Traditional Council	12,100	12,100	
20	- Tannery Project - Operations			
21	Expansion (ED 37)			
22	Akiachak - Clinic Transient	100,000	100,000	
23	Quarters and Sand Pad (ED 39)			
24	Akiak - Head Start Building (ED 39)	100,000	100,000	
25	Kipnuk - Boardwalk Improvements	50,000	50,000	
26	and Clinic Renovations (ED 39)			
27	Kwigillingok - Equipment Repair,	23,000	23,000	
28	Front End Loader (ED 39)			
29	Napaskiak - Community Center	47,000	47,000	
30	(ED 39)			
31	Orutsararmuit Native Council -	32,000	32,000	
32	Office Remodel (ED 39)			
33	Tununak IRA Council - Heavy	50,000	50,000	
34	Equipment/Sanitation Project			
35	(ED 38)			
36	Alaska Federation of Natives -	32,500	32,500	
37	Sobriety Movement (ED 99)			

1 Department of Community & Regional Affairs (cont.)

2	Appropriation		Appropriation Fund Sources	
	3 Allocations	4 Items	5 General Fund	6 Other Funds
7	United Fisherman of Alaska - Grass	60,000	60,000	
8	Roots Lobbying Effort (ED 99)			
9	* * * * *	* * * * *		
10	* * * * * University of Alaska	* * * * *		
11	* * * * *	* * * * *		
12	University of Alaska			
13	Bristol Bay Campus Building	90,000	90,000	
14	Addition (ED 39)			
15	University of Alaska, Anchorage -	600,000	600,000	
16	Aviation Technology Center (ED 10-			
17	25)			
18	University of Alaska, Southeast -	466,200	466,200	
19	Juneau Campus Deferred Maintenance/ Plan and Design Student Housing/ Equipment (ED 4)			
20	University of Alaska, Anchorage -	20,000	20,000	
21	Kenai Campus Library Books (ED 9)			
22	University of Alaska, Fairbanks -	175,000	175,000	
23	High School Geography Text, Phase II (ED 14)			
24	University of Alaska, Anchorage -	14,700	14,700	
25	Student Information Card System (ED 21)			
26	University of Alaska, Anchorage -	295,000	295,000	
27	Library Acquisitions (ED 10-25)			
28	University of Alaska, Anchorage -	1,000,000	1,000,000	
29	Renovation of Vacated Space For Programs (ED 10-25)			
30	School of Agriculture Bagging	40,000	40,000	
31	System for Silage Storage (ED 27)			
32	School of Agriculture Laboratory -	50,000	50,000	
33	Carbon, Hydrogen, Nitrogen Analyzer (ED 27)			
34	Rural Colleges - Rural Alaska	100,000	100,000	
35	Health Education Center (ED 29)			

1	University of Alaska (cont.)	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
2					
3					
4	University of Alaska, Fairbanks -		800,000	800,000	
5	Elvey Design Phase (ED 29-34)				
6	University of Alaska, Fairbanks -		200,000	200,000	
7	Equipment (ED 29-34)				
8	University of Alaska, Fairbanks -		175,000	175,000	
9	KUAC-TV Miscellaneous Equipment				
10	and Maintenance (ED 29-34)				
11	University of Alaska, Fairbanks -		100,000	100,000	
12	KUAC-FM Tower (ED 29-34)				
13	University of Alaska, Fairbanks -		50,000	50,000	
14	Library Acquisitions (ED 29-34)				
15	University of Alaska, Fairbanks -		61,100	61,100	
16	Museum Acquisitions, Collections,				
17	Conservation, Mentorship Program				
18	(ED 29-34)				
19	University of Alaska, Fairbanks -		50,000	50,000	
20	Music Alaska Women's Conference				
21	(ED 29-34)				
22	University of Alaska, Fairbanks -		300,000	300,000	
23	Recreation Center Flooring (ED 29-				
24	34)				
25	University of Alaska, Fairbanks -		150,000	150,000	
26	Student Open Computer Lab				
27	Equipment (ED 29-34)				
28	University of Alaska, Fairbanks -		198,700	198,700	
29	Virus Free Seed Potato Project				
30	(ED 29-34)				
31	Prince William Sound Community		50,000	50,000	
32	College - Distance Delivery System				
33	(ED 35)				
34	* * * * *			* * * * *	
35	* * * * * Grants to Municipalities (AS 37.05.315)			* * * * *	
36	* * * * *			* * * * *	
37	ED 1 Ketchikan				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Ketchikan - Aquarium	60,000	60,000	
5	Feasibility Study (ED 1)			
6	City of Ketchikan - City Float	910,000	910,000	
7	Small Boat Harbor (ED 1)			
8	City of Ketchikan - Front Street	25,000	25,000	
9	Bus Pullout (ED 1)			
10	City of Ketchikan - Indoor	177,800	177,800	
11	Recreation Center Design and			
12	Development (ED 1)			
13	Ketchikan Gateway Borough - Walker	55,000	55,000	
14	and Dudley Field Lighting			
15	Replacement (ED 1)			
16	Ketchikan Gateway Borough -	100,000	100,000	
17	Facilities Disabled Access/Upgrade			
18	(ED 1)			
19	City of Saxman - Civic/Cultural	100,000	100,000	
20	Center, Phase II (ED 1)			
21	City of Saxman - Community	300,000	300,000	
22	Residential Center Building			
23	Purchase (ED 1)			
24	ED 2 Sitka/Petersburg/Wrangell			
25	City of Petersburg - Downtown	150,000	150,000	
26	Parking Space Acquisition (ED 2)			
27	City of Petersburg - Fire	80,000	80,000	
28	Department Improvements (ED 2)			
29	City of Petersburg - Scow Bay	250,000	250,000	
30	Water Line Feasibility (ED 2)			
31	City of Wrangell - Elementary and	115,000	115,000	
32	Middle School Reroof Phase II			
33	(ED 2)			
34	City of Wrangell - Fire Department	85,000	85,000	
35	Tanker Truck Purchase (ED 2)			
36	City of Wrangell - Harbor	320,000	320,000	
37	Maintenance, Expansion and			
38	Improvements (ED 2)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	City of Wrangell - Search and	24,300	24,300
5	Rescue Emergency Radio Equipment		
6	(ED 2)		
7	City of Wrangell - Search and	24,300	24,300
8	Rescue Emergency Radio Equipment		
9	Purchase and Installation (ED 2)		
10	Sitka - 16" Water Main Halibut	500,000	500,000
11	Point Road - Katlian to Sawmill		
12	Creek Road (ED 2)		
13	Sitka - Betty Eliason Child Care	18,000	18,000
14	Center Handicap Access Ramp Design		
15	and Construction (ED 2)		
16	Sitka - Old Post Office Remodel	500,000	500,000
17	for Municipal Offices		
18	Consolidation (ED 2)		
19	ED 3 Juneau (Downtown)		
20	City and Borough of Juneau -	100,000	100,000
21	Americans with Disabilities Act		
22	Compliance (ED 3)		
23	City and Borough of Juneau -	31,000	31,000
24	Health and Social Services		
25	Essential Building Maintenance and		
26	Repair (ED 3)		
27	City and Borough of Juneau -	52,500	52,500
28	Centennial Hall Energy Efficient		
29	Controls (ED 3)		
30	City and Borough of Juneau -	38,500	38,500
31	Eaglecrest Domestic Water		
32	Filtration System (ED 3)		
33	City and Borough of Juneau -	1,600,000	1,600,000
34	Salmon Creek Water Treatment		
35	Improvements (ED 3)		
36	ED 4 Mendenhall/Lynn Canal		

1 Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
2				
3				
4 City and Borough of Juneau -		685,000	685,000	
5 Areawide Communications Phase II				
6 (ED 4)				
7 City and Borough of Juneau - Auke		350,000	350,000	
8 Bay Parking Expansion (ED 4)				
9 City and Borough of Juneau - Goat		200,000	200,000	
10 Hill Back Loop Road Sewer Phase II				
11 (ED 4)				
12 City and Borough of Juneau -		31,000	31,000	
13 Herbert River Road Recreation				
14 Association Road Upgrade and				
15 Maintenance (ED 4)				
16 City and Borough of Juneau -		50,000	50,000	
17 Recreational Vehicle Waste				
18 Disposal and Water Station (ED 4)				
19 City and Borough of Juneau - State/		136,500	136,500	
20 Borough Public Safety Building				
21 Planning (ED 4)				
22 City and Borough of Juneau -		81,300	81,300	
23 Airport Projects: Match for				
24 Federal Aviation Administration				
25 Funds (ED 4)				
26 ED 5 Southeast Islands				
27 Yakutat - Borough Comprehensive		75,000	75,000	
28 Plan (ED 5)				
29 Angoon - Sewer Plant Upgrade,		30,000	30,000	
30 Phase I, Repair and Upgrade Lift				
31 Station (ED 5)				
32 Angoon - Town Hall Renovation		70,000	70,000	
33 (ED 5)				
34 Craig - Beach Road Utility Upgrade		160,000	160,000	
35 (ED 5)				
36 Craig - Four Wheel Drive Equipped		80,000	80,000	
37 Ambulance (ED 5)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Craig - Wastewater Treatment Plant	120,000	120,000	
5	Upgrade Engineering (ED 5)			
6	City of Haines - Assisted Health	20,000	20,000	
7	Care Facility for the Elderly			
8	Feasibility Study (ED 5)			
9	City of Haines - KHNS Production	25,000	25,000	
10	Room Renovation and Equipment			
11	Replacement (ED 5)			
12	City of Haines - Port Chilkoot	200,000	200,000	
13	Dock Expansion Design and			
14	Engineering (ED 5)			
15	Hoonah - Harbor Road Upgrade (ED 5)	50,000	50,000	
16	Hoonah - Social Services Youth	120,000	120,000	
17	Building Expansion and Completion			
18	(ED 5)			
19	Hydaburg - Seafood Buying Station	90,000	90,000	
20	Construction (ED 5)			
21	Hydaburg - Youth Center Completion	60,000	60,000	
22	(ED 5)			
23	Kake - Commercial Fishing Float,	120,000	120,000	
24	Enclosure and Covered Storage			
25	(ED 5)			
26	Kasaan - Search and Rescue Boat	10,000	10,000	
27	and Equipment (ED 5)			
28	Klawock - Longhouse, Museum,	135,000	135,000	
29	Visitor Center and Totem Storage			
30	(ED 5)			
31	Klawock - Search and Rescue,	10,000	10,000	
32	Firefighter Equipment (ED 5)			
33	Metlakatla - Cannery Offal System	63,000	63,000	
34	Upgrade (ED 5)			
35	Metlakatla - Fire Department	11,000	11,000	
36	Equipment (ED 5)			
37	Metlakatla - Senior Citizen	30,000	30,000	
38	Minibus (ED 5)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Metlakatla - Sewer System		85,000	85,000	
5	Engineering (ED 5)				
6	Pelican - Community Hall Upgrade		30,000	30,000	
7	(ED 5)				
8	Port Alexander - Water Filtration		30,000	30,000	
9	System Feasibility Study (ED 5)				
10	Skagway - River Erosion Control		137,000	137,000	
11	(ED 5)				
12	Tenakee Springs - Electrical		40,000	40,000	
13	Generator Replacement (ED 5)				
14	Thorne Bay - South Thorne Bay Road		90,000	90,000	
15	Engineering (ED 5)				
16	<b>ED 6 Kodiak</b>				
17	Akhiok - Generator, Office Complex		150,000	150,000	
18	(ED 6)				
19	Kenai Peninsula Borough - Lowell		25,000	25,000	
20	Point Road Erosion, Boat Ramp				
21	(ED 6)				
22	City of Kodiak - Baranof Museum		40,000	40,000	
23	Repairs (ED 6)				
24	City of Kodiak - Trident Basin		400,000	400,000	
25	Float Plane Facility (ED 6)				
26	Kodiak Island Borough - Hospital		275,000	275,000	
27	Repairs (ED 6)				
28	City of Larsen Bay - Fire Station		100,000	100,000	
29	Construction (ED 6)				
30	City of Old Harbor - Senior Center		55,000	55,000	
31	(ED 6)				
32	Ouzinkie - City Hall Renovation		100,000	100,000	
33	(ED 6)				
34	Ouzinkie - Electrical Upgrade,		150,000	150,000	
35	Generator Relocation (ED 6)				
36	City of Port Lions - Water Main to		200,000	200,000	
37	Boat Harbor (ED 6)				
38	<b>ED 7 Homer/Kalifonsky</b>				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of Homer - East End Road	180,000	180,000	
5	Sewer Line Extension (ED 7)			
6	City of Homer - Fishing Lagoon	89,000	89,000	
7	Enhancement Project (ED 7)			
8	City of Homer - Homer Public	10,000	10,000	
9	Library Acquisitions (ED 7)			
10	City of Homer - Hornaday Park	25,000	25,000	
11	Safety Improvements (ED 7)			
12	City of Homer - Police Department	180,000	180,000	
13	Communication Equipment			
14	Replacement (ED 7)			
15	City of Homer - Spit Public	80,000	80,000	
16	Restrooms Project (ED 7)			
17	Kenai Peninsula Borough - Economic	17,500	17,500	
18	Development District, Incorporated			
19	Matching Economic Development			
20	Grant (ED 7)			
21	Kenai Peninsula Borough -	25,000	25,000	
22	Ninilchik Harbor Fire Safety			
23	Equipment (ED 7)			
24	Kenai Peninsula Borough -	220,000	220,000	
25	Ninilchik Pedestrian and Vehicle			
26	Safety Improvements (ED 7)			
27	Kenai Peninsula Borough - South	200,000	200,000	
28	Peninsula Hospital Dietary			
29	Department Renovations (ED 7)			
30	City of Seldovia - Boat Haul Out	200,000	200,000	
31	Facility Development (ED 7)			
32	City of Seldovia - Harbor Office	19,000	19,000	
33	Equipment and Supplies Acquisition			
34	(ED 7)			
35	City of Seldovia - Vessel Sewerage	100,000	100,000	
36	Station Installation (ED 7)			
37	City of Soldotna - Soldotna Public	5,000	5,000	
38	Library Acquisitions (ED 7)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	ED 8 Soldotna/Seward			
5	Kenai Peninsula Borough - Bear	60,000	60,000	
6	Creek Fire Service Area Pumper			
7	Replacement (ED 8)			
8	Kenai Peninsula Borough - Roads	25,000	25,000	
9	and Trails Improvement - Cooper			
10	Landing Safety Path (ED 8)			
11	City of Seward - Alaska Sealife	100,000	100,000	
12	Center Start-up Costs (ED 8)			
13	City of Seward - Cruise Ship Dock	500,000	500,000	
14	(ED 8)			
15	City of Soldotna - Kenai River	150,000	150,000	
16	Bank Erosion Control and Fish			
17	Habitat Restoration (ED 8)			
18	City of Soldotna - Police	621,000	621,000	
19	Department Building Construction			
20	(ED 8)			
21	Kenai Peninsula Borough - Soldotna	35,000	35,000	
22	High School Pool Locker Room			
23	Ventilation (ED 8)			
24	City of Seward - Hospital	70,000	70,000	
25	Equipment (ED 8)			
26	Kenai Peninsula Borough - Cooper	7,000	7,000	
27	Landing Elementary School Upgrade			
28	Water Treatment System (ED 8)			
29	Kenai Peninsula Borough - Sterling	17,000	17,000	
30	Elementary School Upgrade Four			
31	Classroom Unit Heaters (ED 8)			
32	ED 9 Kenai			
33	Municipality of Anchorage -	200,000	200,000	
34	Girdwood Board of Supervisors -			
35	Girdwood Fire Station Plan and			
36	Design (ED 9)			
37	City of Kenai - Boys and Girls	20,000	20,000	
38	Club Van (ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Kenai - Hospice Equipment	5,000	5,000	
5	(ED 9)			
6	City of Kenai - Kenai Peninsula	10,000	10,000	
7	Community Care Center Equipment			
8	and Parking Lot Renovation (ED 9)			
9	City of Kenai - Two Emergency	20,000	20,000	
10	Medical Services Life Pak			
11	Defibrillators (ED 9)			
12	City of Kenai - Library	5,000	5,000	
13	Acquisitions (ED 9)			
14	City of Kenai - Thompson Park	750,000	750,000	
15	Water and Sewer Project (ED 9)			
16	City of Kenai - Women's Resource	11,000	11,000	
17	and Crisis Center Equipment and			
18	Parking Lot Renovation (ED 9)			
19	Kenai Peninsula Borough - Economic	17,500	17,500	
20	Development District Revolving			
21	Capital Loan Fund (ED 9)			
22	Kenai Peninsula Borough - Nikiski	50,000	50,000	
23	Fire Rescue Truck (ED 9)			
24	Kenai Peninsula Borough - Upgrade	20,000	20,000	
25	Access Road to Graycliff			
26	Subdivision (ED 9)			
27	Kenai Peninsula Borough -	150,000	150,000	
28	Kalifornsky Beach Fire Station			
29	(ED 9)			
30	Kenai Peninsula Borough - Kenai	5,000	5,000	
31	Central High School Library/			
32	Technology Grant (ED 9)			
33	Kenai Peninsula Borough - Mountain	5,000	5,000	
34	View Elementary Computer			
35	Conversion (ED 9)			
36	Kenai Peninsula Borough - Nikiski	16,000	16,000	
37	Elementary Computer Technology			
38	Grant (ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kenai Peninsula Borough - Nikiski	10,000	10,000	
5	High School Library Books (ED 9)			
6	Kenai Peninsula Borough - Nikiski	50,000	50,000	
7	Senior Center (ED 9)			
8	Kenai Peninsula Borough - North	5,000	5,000	
9	Star Elementary Satellite System			
10	(ED 9)			
11	Kenai Peninsula Borough - Kenai	5,000	5,000	
12	Middle School Library/Technology			
13	Grant (ED 9)			
14	Kenai Peninsula Borough - School	95,000	95,000	
15	Maintenance District 9 (ED 9)			
16	Kenai Peninsula Borough - Sears	5,000	5,000	
17	Elementary Library/Technology			
18	Grant (ED 9)			
19	Kenai Peninsula Borough - North	30,000	30,000	
20	Peninsula Recreation Service Area,			
21	Pool Repairs (ED 9)			
22	ED 10 Ocean View			
23	Anchorage School District - Bowman	5,000	5,000	
24	Elementary Library Equipment and			
25	Supplies Acquisition (ED 10)			
26	Anchorage School District - Bowman	20,000	20,000	
27	Elementary Replace Battery Clocks			
28	(ED 10)			
29	Anchorage School District - Dimond	70,000	70,000	
30	High Science Lab Upgrades (ED 10)			
31	Anchorage School District -	100,000	100,000	
32	Hanshew Junior High Science Lab			
33	(ED 10)			
34	Anchorage School District -	18,000	18,000	
35	Huffman Elementary Cafeteria			
36	Benches and Tables (ED 10)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District -	2,000	2,000		
5	Huffman Elementary Library				
6	Equipment and Supplies Acquisition				
7	(ED 10)				
8	Anchorage School District - Klatt	5,000	5,000		
9	Elementary Library Equipment and				
10	Supplies Acquisition (ED 10)				
11	Anchorage School District - Klatt	50,000	50,000		
12	Elementary Pave Blacktop				
13	Playground to Fence (ED 10)				
14	Anchorage School District - Klatt	75,000	75,000		
15	Elementary Physical Education				
16	Equipment (ED 10)				
17	Anchorage School District -	91,500	91,500		
18	Oceanview Elementary School Gym				
19	Completion (ED 10)				
20	Anchorage School District - Rabbit	35,000	35,000		
21	Creek Elementary Cafeteria Table				
22	Acquisition (ED 10)				
23	Anchorage School District - Rabbit	15,000	15,000		
24	Creek Elementary Carpet Classrooms				
25	(ED 10)				
26	Anchorage School District - Rabbit	25,000	25,000		
27	Creek Elementary Playground				
28	Equipment Acquisition (ED 10)				
29	Anchorage School District - Rabbit	10,000	10,000		
30	Creek Elementary Rubber Matting				
31	(ED 10)				
32	Anchorage School District -	20,000	20,000		
33	Service High Computer Lab (ED 10)				
34	Anchorage School District -	60,000	60,000		
35	Service High Lockers Phase II				
36	(ED 10)				
37	<b>ED 11 West Anchorage</b>				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2 3 Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Anchorage School District -	45,000	45,000	
5 Northwood Elementary Classroom			
6 Upgrade (ED 11)			
7 Anchorage School District -	30,000	30,000	
8 Campbell Elementary Cloakroom			
9 Upgrades (ED 11)			
10 Anchorage School District - Gladys	60,000	60,000	
11 Wood Elementary Carpet Acquisition			
12 and Installation (ED 11)			
13 Anchorage School District - Gladys	10,000	10,000	
14 Wood Elementary Repair Operable			
15 Wall and Floor (ED 11)			
16 Anchorage School District - Gladys	5,000	5,000	
17 Wood Elementary, Library Equipment			
18 and Supplies Acquisition (ED 11)			
19 Anchorage School District - Mears	7,500	7,500	
20 Junior High, Library Equipment and			
21 Supplies Acquisition (ED 11)			
22 Municipality of Anchorage - 48th	148,500	148,500	
23 Avenue Drainage Collection, Storm			
24 Reconstruction (ED 11)			
25 Municipality of Anchorage - Water	125,000	125,000	
26 and Wastewater Utility North Star			
27 Repair and Rehabilitation (ED 11)			
28 ED 12 Sand Lake			
29 Anchorage School District -	78,500	78,500	
30 Bayshore Elementary Facilities			
31 Site Improvements (ED 12)			
32 Anchorage School District -	65,000	65,000	
33 Chinook Elementary Carpet and			
34 Floor Tile Acquisition and			
35 Replacement (ED 12)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources
2	Allocations	Items	General Fund	Other Funds
3				
4	Anchorage School District -	5,000	5,000	
5	Chinook Elementary Library			
6	Equipment and Supplies Acquisition			
7	(ED 12)			
8	Anchorage School District - Dimond	10,000	10,000	
9	High Library Equipment and			
10	Supplies Acquisition (ED 12)			
11	Anchorage School District - Dimond	10,000	10,000	
12	High Repair/Replace Bleacher			
13	(ED 12)			
14	Anchorage School District - Sand	5,000	5,000	
15	Lake Elementary Library Equipment			
16	and Supplies Acquisition (ED 12)			
17	Anchorage School District - Sand	65,000	65,000	
18	Lake Elementary Grounds Drainage			
19	Upgrade (ED 12)			
20	Municipality of Anchorage - Fire	10,000	10,000	
21	Department Station Number 7 Sand			
22	Lake, Install Emergency Generator			
23	(ED 12)			
24	Municipality of Anchorage - Pamela	60,000	60,000	
25	Joy Lowry Memorial Park, Complete			
26	Improvements for Replat			
27	Requirement (ED 12)			
28	Municipality of Anchorage - Sand	50,000	50,000	
29	Lake Park, Rehabilitate Fishing			
30	Dock (ED 12)			
31	<b>ED 13 Coastal Trail</b>			
32	Anchorage School District - Inlet	35,000	35,000	
33	View Elementary Major Maintenance,			
34	Site Improvement, and Equipment			
35	(ED 13)			
36	Anchorage School District - Inlet	37,000	37,000	
37	View Elementary Intercom and			
38	Bathroom Upgrade (ED 13)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation	Appropriation	Fund Sources
	Items	General Fund	Other Funds
2			
3	Allocations		
4	Anchorage School District -	10,000	10,000
5	Northern Lights ABC Major		
6	Maintenance, Site Improvement and		
7	Equipment (ED 13)		
8	Anchorage School District -	30,000	30,000
9	Northern Lights ABC Rooms Carpeted		
10	and Intercom Upgrade (ED 13)		
11	Anchorage School District - Romig	70,000	70,000
12	Junior High Acoustical Webbing,		
13	Wall Outlets, Remodel Arts Room,		
14	Retile Locker Room Floors (ED 13)		
15	Anchorage School District - Romig	10,000	10,000
16	Junior High Major Maintenance,		
17	Site Improvement and Equipment		
18	(ED 13)		
19	Anchorage School District -	10,000	10,000
20	Turnagain Elementary Major		
21	Maintenance, Site Improvement and		
22	Equipment (ED 13)		
23	Anchorage School District -	46,000	46,000
24	Turnagain Elementary Upgrade		
25	Chalkboards, Portables, Cupboards		
26	(ED 13)		
27	Anchorage School District - West	29,500	29,500
28	High Safety Upgrades (ED 13)		
29	Anchorage School District - West	15,000	15,000
30	High Science Equipment Acquisition		
31	(ED 13)		
32	Anchorage School District - West	5,000	5,000
33	High Upgrade Auditorium (ED 13)		
34	Municipality of Anchorage - Fire	20,000	20,000
35	Department Station Number 5		
36	Facilities Repairs (ED 13)		

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	20,000	20,000	
5	Municipal Light and Power			
6	Underground Cable Replacement			
7	District 13 (ED 13)			
8	Municipality of Anchorage - Water	60,000	60,000	
9	and Wastewater Utility Vitrified			
10	Clay Pipe Replacement District 13			
11	(ED 13)			
12	Anchorage School District - West	30,000	30,000	
13	High Classroom Clock Acquisition			
14	(ED 13)			
15	Anchorage School District - West	25,000	25,000	
16	High Install Gym Public Address			
17	System (ED 13)			
18	<b>ED 14 Elmendorf</b>			
19	Anchorage School District - Clark	25,000	25,000	
20	Junior High Journalism Department			
21	Equipment Acquisition (ED 14)			
22	Municipality of Anchorage -	50,000	50,000	
23	Chester Creek Trail Rehabilitation/			
24	Lighting Russian Jack Park to Lake			
25	Otis Drive (ED 14)			
26	Municipality of Anchorage - Water	60,000	60,000	
27	and Wastewater Utility Woodstave			
28	Waterline Replacement, Brown-Boyd/			
29	Cook-Manor Government Hill (ED 14)			
30	Municipality of Anchorage -	150,000	150,000	
31	Replace Light Poles, South Turpin			
32	Road (8th - 12th Streets) Edward			
33	Drive to Patterson (ED 14)			
34	<b>ED 15 Downtown/Spennard</b>			
35	Anchorage School District -	50,000	50,000	
36	Central Junior High Educational			
37	Technology (ED 15)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	50,000	50,000	
5	Chugach Optional Elementary			
6	Educational Technology (ED 15)			
7	Anchorage School District - Denali	50,000	50,000	
8	Elementary Educational Technology			
9	(ED 15)			
10	Anchorage School District - North	50,000	50,000	
11	Star Elementary Educational			
12	Technology (ED 15)			
13	Anchorage School District -	45,000	45,000	
14	Steller Secondary Educational			
15	Technology (ED 15)			
16	Anchorage School District - West	45,000	45,000	
17	High Education Technology (ED 15)			
18	Anchorage School District - Willow	50,000	50,000	
19	Crest Elementary Educational			
20	Technology (ED 15)			
21	Municipality of Anchorage -	30,000	30,000	
22	Neighborhood Youth Employment			
23	Project District 15 and 16 (ED 15)			
24	ED 16 Fairview/Mountain View			
25	Anchorage School District -	59,000	59,000	
26	Fairview Elementary Playground			
27	Equipment (ED 16)			
28	Anchorage School District - Clark	20,000	20,000	
29	Junior High School Lockers (ED 16)			
30	Anchorage School District -	25,000	25,000	
31	Mountain View Elementary Enclose			
32	Stage (ED 16)			
33	Anchorage School District -	38,000	38,000	
34	Mountain View Elementary			
35	Playground Equipment Acquisition			
36	(ED 16)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District -	30,000	30,000		
5	Williwaw Elementary Exterior				
6	Painting (ED 16)				
7	Anchorage School District - Wonder	10,000	10,000		
8	Park Elementary Windows in				
9	Classroom Doors (ED 16)				
10	Municipality of Anchorage -	20,000	20,000		
11	Mizelle Park Landscaping and				
12	Improvements (ED 16)				
13	Municipality of Anchorage -	60,000	60,000		
14	Mountain View Drive and Glenn				
15	Highway Pedestrian Infrastructure				
16	(ED 16)				
17	Municipality of Anchorage -	16,000	16,000		
18	Fairview Karluk Park Improvements				
19	(ED 16)				
20	Municipality of Anchorage -	35,000	35,000		
21	Fairview Recreation Center				
22	Security Enhancements (ED 16)				
23	<b>ED 17 Campbell-Diamond</b>				
24	Anchorage School District - Bowman	5,000	5,000		
25	Elementary Remove Curb, Construct				
26	Wheelchair Access (ED 17)				
27	Anchorage School District -	15,000	15,000		
28	Hanshaw Junior High Computer				
29	Laboratory (ED 17)				
30	Anchorage School District - Klatt	60,000	60,000		
31	Elementary Storm Drain and				
32	Playfield (ED 17)				
33	Anchorage School District - Mears	150,000	150,000		
34	Junior High Vent System and Fume				
35	Hoods-Science (ED 17)				
36	Anchorage School District -	10,000	10,000		
37	Service High Library Equipment and				
38	Supplies Acquisition (ED 17)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Spring		20,000	20,000	
5	Hill Elementary Facilities				
6	Upgrades, Safety Improvements and				
7	Drainage (ED 17)				
8	Anchorage School District - Spring		10,000	10,000	
9	Hill Elementary Library Equipment				
10	and Supplies Acquisition (ED 17)				
11	Anchorage School District - Taku		5,000	5,000	
12	Elementary Library Equipment and				
13	Supplies Acquisition (ED 17)				
14	Municipality of Anchorage - C-5-7		100,000	100,000	
15	Campbell Lake Area Trunk Repair				
16	Rehabilitation (ED 17)				
17	ED 18 Hillside				
18	Anchorage School District- Abbott		2,500	2,500	
19	Loop Elementary Library Materials				
20	Aquisition (ED 18)				
21	Anchorage School District- Abbott		10,000	10,000	
22	Loop Elementary Playground				
23	Renovations (ED 18)				
24	Anchorage School District- Bear		5,000	5,000	
25	Valley Elementary Library				
26	Materials Acquisition (ED 18)				
27	Anchorage School District- Bear		5,000	5,000	
28	Valley Elementary Playground and				
29	Surface Upgrade (ED 18)				
30	Anchorage School District- Huffman		2,500	2,500	
31	Elementary Library Materials				
32	Acquisition (ED 18)				
33	Anchorage School District-		2,500	2,500	
34	O'Malley Elementary Library				
35	Materials Acquisition (ED 18)				
36	Anchorage School District-		15,000	15,000	
37	O'Malley Elementary Replace Light				
38	Fixtures (ED 18)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District- Rabbit	2,500	2,500	
5	Creek Elementary, Library			
6	Materials Aquisition (ED 18)			
7	Anchorage School District- Service	2,500	2,500	
8	High Library Materials Acquisition			
9	(ED 18)			
10	Anchorage School District- Spring	2,500	2,500	
11	Hill Elementary Library Materials			
12	Acquisition (ED 18)			
13	Municipality of Anchorage - Bear	45,900	45,900	
14	Valley to Francesca Road Alignment			
15	(ED 18)			
16	Municipality of Anchorage -	110,000	110,000	
17	District 18 LRSA Reconstruction			
18	and Upgrade (ED 18)			
19	Anchorage School District -	50,000	50,000	
20	Service High School Hall Locker			
21	Replacement Phase II (ED 18)			
22	Anchorage School District - Bear	15,000	15,000	
23	Valley Elementary Prototypical			
24	Heat/Vent Upgrades (ED 18)			
25	Municipality of Anchorage - Ruth	100,000	100,000	
26	Arcand Park Improvement to Abbott -			
27	O'Rabbit Facility (ED 18)			
28	Municipality of Anchorage - Storck	66,600	66,600	
29	Park Safety Barriers and Soccer			
30	Field Completion (ED 18)			
31	Anchorage School District -	12,500	12,500	
32	Huffman Elementary Purchase and			
33	Install Cafeteria Tables and			
34	Benches (ED 18)			
35	ED 19 Lake Otis-Tudor			
36	Anchorage School District - Tudor	35,000	35,000	
37	Elementary Lunchroom Tables (ED 19)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Abbott		30,000	30,000	
5	Loop Elementary Electric Upgrades				
6	Phase II (ED 19)				
7	Anchorage School District - Abbott		40,000	40,000	
8	Loop Elementary Heat Upgrade Phase				
9	I (ED 19)				
10	Anchorage School District -		43,000	43,000	
11	Service High Kitchen, Library				
12	Lights (ED 19)				
13	Anchorage School District - Tudor		5,000	5,000	
14	Elementary Library and Class Books				
15	(ED 19)				
16	Municipality of Anchorage - Mid-		240,000	240,000	
17	Town Recreation Center Design				
18	(ED 19)				
19	Municipality of Anchorage -		75,000	75,000	
20	Winchester Heights/Abbott Loop				
21	Park Improvements (ED 19)				
22	ED 20 Midtown				
23	Anchorage School District - Lake		2,500	2,500	
24	Otis Elementary Library and Class				
25	Books (ED 20)				
26	Anchorage School District - Lake		50,000	50,000	
27	Otis Elementary Replace Exterior				
28	Windows (ED 20)				
29	Anchorage School District - Rogers		20,000	20,000	
30	Park Elementary Fire Door Holders				
31	(ED 20)				
32	Anchorage School District -		150,000	150,000	
33	Wendler Junior High Tennis Court				
34	Upgrades (ED 20)				
35	Anchorage School District - Willow		2,500	2,500	
36	Crest Elementary Library and Class				
37	Books Acquisition (ED 20)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	30,000	30,000	
5	Anchorage Police Crime Scene			
6	Vehicle Acquisition (ED 20)			
7	Municipality of Anchorage -	35,000	35,000	
8	Anchorage Police Repaint Building			
9	Interior (ED 20)			
10	Municipality of Anchorage -	61,300	61,300	
11	Chester Creek Trail Rehabilitation			
12	and Lighting Between Seward			
13	Highway and Goose Lake (ED 20)			
14	Anchorage School District - Taku	240,000	240,000	
15	Elementary Expansion Design and			
16	Planning (ED 20)			
17	<b>ED 21 East Anchorage</b>			
18	Anchorage School District -	20,000	20,000	
19	Airport Heights Elementary Carpet			
20	Upgrade (ED 21)			
21	Anchorage School District - Baxter	50,000	50,000	
22	Elementary Lighting Upgrade Phase			
23	I (ED 21)			
24	Anchorage School District -	30,000	30,000	
25	Chester Valley Elementary Storage			
26	in Classroom/Bookroom (ED 21)			
27	Anchorage School District - Clark	25,000	25,000	
28	Junior High Upgrade Technology			
29	Laboratory (ED 21)			
30	Anchorage School District -	20,000	20,000	
31	College Gate Elementary Install			
32	Corkboard on Movable Walls (ED 21)			
33	Anchorage School District - East	50,000	50,000	
34	High Install Ceiling Lighting and			
35	Upper Walls in Lower Gym Phase II			
36	(ED 21)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Nunaka	20,000	20,000	
5	Valley Elementary Install Sound			
6	Proofing (ED 21)			
7	Anchorage School District -	25,000	25,000	
8	Russian Jack Elementary Upgrade			
9	Site Lighting (ED 21)			
10	Anchorage School District -	20,000	20,000	
11	Wendler Junior High Upgrade Stage			
12	Floor (ED 21)			
13	Anchorage School District -	27,000	27,000	
14	Williwaw Elementary Classroom Warm			
15	Water Phase I (ED 21)			
16	Municipality of Anchorage -	30,000	30,000	
17	Municipal Light and Power Replace			
18	Underground Cable District 21			
19	(ED 21)			
20	<b>ED 22 East Anchorage #2</b>			
21	Anchorage School District - Baxter	25,000	25,000	
22	Elementary Improve Drainage (ED 22)			
23	Anchorage School District -	10,000	10,000	
24	Chester Valley Elementary New			
25	Entryway Doors Main Entrance			
26	(ED 22)			
27	Anchorage School District -	10,000	10,000	
28	Chester Valley Elementary Upgrade			
29	Primary Boys' and Girls' Restroom			
30	(ED 22)			
31	Anchorage School District - Scenic	5,000	5,000	
32	Park Elementary Concrete Sleeves			
33	for Volleyball Stands in Gym			
34	(ED 22)			
35	Anchorage School District - Scenic	15,000	15,000	
36	Park Elementary Replace Clocks and			
37	Tie to Telecenter (ED 22)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	10,000	10,000	
5	Susitna Elementary Install			
6	Corkboards (ED 22)			
7	Municipality of Anchorage - Alaska	50,000	50,000	
8	Botanical Gardens Phase I			
9	Infrastructure Completion and			
10	Planting (ED 22)			
11	Municipality of Anchorage - Apollo	180,000	180,000	
12	Drive and Circle, Saturn Circle to			
13	Lunar Drive Road Improvements			
14	(ED 22)			
15	Municipality of Anchorage - Baxter	120,000	120,000	
16	Bog at Lunar Drive Drainage			
17	Treatment (ED 22)			
18	Municipality of Anchorage -	50,000	50,000	
19	District 22 LRSA (Campbell			
20	Stuckagain) Roadway Improvements			
21	(ED 22)			
22	Municipality of Anchorage - Castle	15,000	15,000	
23	Heights Park Improvements (ED 22)			
24	<b>ED 23 Northeast Anchorage</b>			
25	Anchorage School District -	25,000	25,000	
26	Creekside Park Elementary,			
27	Technology Equipment Acquisition			
28	(ED 23)			
29	Anchorage School District -	25,000	25,000	
30	Kennedy Elementary, Major			
31	Maintenance, Site Improvements			
32	(ED 23)			
33	Anchorage School District - Ursa	25,000	25,000	
34	Major Elementary, Library Books			
35	and Audio Visual Materials (ED 23)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Ursa		25,000	25,000	
5	Minor Elementary, Major				
6	Maintenance, Site Improvements				
7	(ED 23)				
8	Municipality of Anchorage -		55,000	55,000	
9	Anchorage Neighborhood Housing,				
10	Muldoon Neighborhood Plan				
11	Development (ED 23)				
12	Municipality of Anchorage -		28,000	28,000	
13	Creekside Park Pave Parking Lot				
14	and Install Bollards (ED 23)				
15	Municipality of Anchorage -		374,000	374,000	
16	Nevilla Park Subdivision Area Road				
17	Improvement District Construction				
18	(ED 23)				
19	Anchorage School District -		13,000	13,000	
20	Bartlett High School Major				
21	Maintenance and Site Improvements				
22	(ED 23)				
23	ED 24 Muldoon-Eagle River				
24	Anchorage School District -		12,000	12,000	
25	Bartlett High Major Maintenance				
26	and Site Improvements (ED 24)				
27	Anchorage School District - Clark		12,000	12,000	
28	Junior High Major Maintenance and				
29	Site Improvements (ED 24)				
30	Anchorage School District -		12,000	12,000	
31	Susitna Elementary Major				
32	Maintenance and Site Improvements				
33	(ED 24)				
34	Anchorage School District -		12,000	12,000	
35	Chugiak High Major Maintenance and				
36	Site Improvements (ED 24)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Eagle	12,000	12,000	
5	River Elementary Major Maintenance			
6	and Site Improvements (ED 24)			
7	Anchorage School District -	12,000	12,000	
8	Gruening Middle School Major			
9	Maintenance and Site Improvements			
10	(ED 24)			
11	Anchorage School District -	12,000	12,000	
12	Homestead Elementary Major			
13	Maintenance and Site Improvements			
14	(ED 24)			
15	Anchorage School District -	12,000	12,000	
16	Muldoon Elementary Major			
17	Maintenance and Site Improvements			
18	(ED 24)			
19	Anchorage School District -	12,000	12,000	
20	Ravenwood Elementary Major			
21	Maintenance and Site Improvements			
22	(ED 24)			
23	Municipality of Anchorage - Fire	33,000	33,000	
24	Department - Eagle River Firehouse			
25	Construction and Expansion (ED 24)			
26	Municipality of Anchorage - Fire	30,000	30,000	
27	Department Replacement Pumper			
28	Tanker (See Areawide) (ED 24)			
29	Municipality of Anchorage - State	112,000	112,000	
30	Street Construction and Overlay			
31	(ED 24)			
32	<b>ED 25 Eagle River-Chugiak</b>			
33	Anchorage School District -	1,200	1,200	
34	Chugiak Elementary Library Book			
35	Aquisition (ED 25)			
36	Anchorage School District -	1,200	1,200	
37	Birchwood ABC Elementary Library			
38	Book Acquisition (ED 25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Eagle		1,200	1,200	
5	River Elementary Library Book				
6	Acquisition (ED 25)				
7	Anchorage School District - Fire		1,200	1,200	
8	Lake Elementary Library Book				
9	Acquisition (ED 25)				
10	Anchorage School District -		1,200	1,200	
11	Homestead Elementary Library Book				
12	Acquisition (ED 25)				
13	Anchorage School District -		1,200	1,200	
14	Ravenwood Elementary Library Book				
15	Acquisition (ED 25)				
16	ED 10-25 Anchorage Areawide				
17	Municipality of Anchorage -		500,000	500,000	
18	Cultural/Recreational Services-				
19	Americans with Disabilities Act				
20	Capital Renovations and				
21	Improvements (ED 10-25)				
22	Municipality of Anchorage - Port		4,600,000	4,600,000	
23	Dock Fendering System Upgrade				
24	(ED 10-25)				
25	Municipality of Anchorage -		99,000	99,000	
26	Transit Maintenance Equipment				
27	Acquisition (ED 10-25)				
28	Municipality of Anchorage -		131,000	131,000	
29	Transit Vehicles Aquisition (ED 10-				
30	25)				
31	Municipality of Anchorage -		700,000	700,000	
32	Anchorage Water and Wastewater				
33	Utility, Old Girdwood Sewer,				
34	Sanitary Sewer Improvements (ED 10-				
35	25)				
36	Municipality of Anchorage -		257,000	257,000	
37	Anchorage Fire Department Replace				
38	Pumper-Tanker (ED 10-25)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	98,000	98,000	
5	Anchorage Fire Department Replace			
6	Medic Units (ED 10-25)			
7	Municipality of Anchorage -	111,000	111,000	
8	Anchorage Police Major Crime Scene			
9	Response Vehicle Acquisition (ED 10-			
10	25)			
11	Municipality of Anchorage -	134,000	134,000	
12	Anchorage Police Acquisition			
13	Explosive Device Robot and			
14	Containment With Bomb Trailer			
15	(ED 10-25)			
16	Municipality of Anchorage -	2,379,000	2,379,000	
17	Anchorage Water and Wastewater			
18	Utility Water Transmission Main			
19	Improvements and Expansion (ED 10-			
20	25)			
21	Municipality of Anchorage -	600,000	600,000	
22	Underground Storage Tanks			
23	Replacement and Upgrade (ED 10-25)			
24	Municipality of Anchorage-Property/	1,000,000	1,000,000	
25	Facility Management Handicapped			
26	Access Improvements, Americans			
27	Disability Act Required Upgrade			
28	(ED 10-25)			
29	Municipality of Anchorage - Major	740,000	740,000	
30	Public Buildings Facility Repairs			
31	and Improvements (ED 10-25)			
32	Municipality of Anchorage - Fire	665,000	665,000	
33	Lake Recreational Center Facility			
34	Expansion and Upgrade (ED 10-25)			
35	Municipality of Anchorage - Public	95,000	95,000	
36	Works Facilities Safety Repair,			
37	Maintenance and Renovation (ED 10-			
38	25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Municipality of Anchorage - Health/ 5 Human Services, Repair/Renovation 6 John Thomas Building, Senior 7 Center, Public Health Facility 8 (ED 10-25)	316,000	316,000		
9	Municipality of Anchorage - 10 Anchorage Fire Department Major 11 Repair and Upgrade (ED 10-25)	639,000	639,000		
12	Municipality of Anchorage - 13 Chester Creek at Merrill Field 14 Phase II Construction and Upgrade 15 (ED 10-25)	1,643,000	1,643,000		
16	Municipality of Anchorage - 17 Pleasant Valley and Kobuk Area, 18 Construct Storm Trunk (ED 10-25)	1,615,000	1,615,000		
19	Municipality of Anchorage - Baxter 20 Road - Northern Lights Boulevard 21 to Tudor Road Construction and 22 Upgrade (ED 10-25)	1,425,000	1,425,000		
23	Municipality of Anchorage - Hiland 24 Road Phase II Construction (ED 10- 25 25)	584,000	584,000		
26	Municipality of Anchorage - 27 District 24/25/26 Chugiak, 28 Birchwood, Eagle River Road 29 Service Area Reconstruct/Upgrade 30 Local Roads (ED 10-25)	769,000	769,000		
31	Municipality of Anchorage - 32 Anchorage Municipal Cemetery 33 Improvements and Expansion (ED 10- 34 25)	93,000	93,000		
35	Municipality of Anchorage - 36 Mountain View Community Patrol 37 Purchase Cameras and Communication 38 Equipment (ED 10-25)	10,000	10,000		

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Police	25,000	25,000	
5	Department Spenard Community			
6	Patrol Equipment Acquisition			
7	(ED 10-25)			
8	Municipality of Anchorage - Police	11,000	11,000	
9	Department Fairview Community			
10	Patrol Equipment Acquisition			
11	(ED 10-25)			
12	Municipality of Anchorage -	100,000	100,000	
13	Grandview Gardens Cultural Center			
14	Building Code Requirements/			
15	Americans with Disabilities Act			
16	Access (ED 10-25)			
17	ED 26 Chugiak-Wasilla			
18	Chugiak, Birchwood, Eagle River	300,000	300,000	
19	Road Service Area - Maintenance			
20	and Construction District 26			
21	Chugiak, Peters Creek, Eklutna			
22	(ED 26)			
23	Municipality of Anchorage -	200,000	200,000	
24	Chugiak Volunteer Fire Department			
25	Fire Truck (ED 26)			
26	City of Wasilla - Wasilla Area	5,000	5,000	
27	Athletic Association (ED 26)			
28	Wasilla - Area Paving (ED 26)	500,000	500,000	
29	City of Wasilla - Police Startup	200,000	200,000	
30	Equipment (ED 26)			
31	City of Wasilla - Sewer Drainfield	200,000	200,000	
32	Replacement (ED 26)			
33	ED 27 Palmer			
34	City of Palmer - Discretionary	95,000	95,000	
35	Improvements (ED 27)			
36	City of Palmer - Fire Engine	99,500	99,500	
37	(ED 27)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	City of Palmer - Palmer Senior		15,000	15,000	
5	Center Freezer (ED 27)				
6	City of Palmer - Palmer Senior		10,000	10,000	
7	Center Heated Garage and Storage				
8	Building (ED 27)				
9	City of Palmer - Pedestrian Safety		10,000	10,000	
10	Corridors (ED 27)				
11	City of Palmer - Senior Center		21,000	21,000	
12	Improvements (ED 27)				
13	City of Palmer - Street Lighting		40,000	40,000	
14	(ED 27)				
15	City of Palmer - Tourist Center		40,000	40,000	
16	Addition (ED 27)				
17	Matanuska-Susitna Borough - Butte		15,000	15,000	
18	Community Hall Upgrade (ED 27)				
19	Matanuska-Susitna Borough - Jim		15,000	15,000	
20	Creek Road Improvements (ED 27)				
21	Matanuska-Susitna Borough - Palmer		25,000	25,000	
22	Library Improvements (ED 27)				
23	Matanuska-Susitna Borough -		70,000	70,000	
24	Pedestrian Safety Corridors and				
25	Trails Upgrade (ED 27)				
26	Matanuska-Susitna Borough - School		420,000	420,000	
27	Improvement Projects (ED 27)				
28	Matanuska-Susitna Borough - South		125,000	125,000	
29	Knik Public Safety Building				
30	Completion (ED 27)				
31	City of Palmer - Musk Ox Farm		10,000	10,000	
32	Tourist Improvements (ED 27)				
33	ED 28 Rural Matanuska-Susitna				
34	City of Wasilla - Lucille Street		25,000	25,000	
35	Pedestrian Bike Path (ED 28)				
36	City of Houston - Baggett Building		20,000	20,000	
37	Addition of the Mid-Valley Senior				
38	Center (ED 28)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Items	General Fund	Other Funds	
3	Allocations				
4	City of Houston - Road Repairs and	100,000	100,000		
5	Upgrades (ED 28)				
6	Matanuska-Susitna Borough - Big	10,000	10,000		
7	Lake Library Renovation (ED 28)				
8	Matanuska-Susitna Borough - Big	50,000	50,000		
9	Lake Volunteer Fire Department				
10	Fire Engine Replacement (ED 28)				
11	Matanuska-Susitna Borough -	50,000	50,000		
12	Campground Upgrades (ED 28)				
13	Matanuska-Susitna Borough - Church	200,000	200,000		
14	Road Engineering, Design and				
15	Maintenance (ED 28)				
16	Matanuska-Susitna Borough -	50,000	50,000		
17	Halibinko Bridge Repair (ED 28)				
18	Matanuska-Susitna Borough -	100,000	100,000		
19	Hollywood Road from Big Lake East				
20	Paving (ED 28)				
21	Matanuska-Susitna Borough - Meadow	5,000	5,000		
22	Lakes Volunteer Fire Department				
23	Communications Equipment (ED 28)				
24	Matanuska-Susitna Borough -	50,000	50,000		
25	Pittman Road Paving, Parks Highway				
26	to Railroad Tracks (ED 28)				
27	Matanuska-Susitna Borough - Parks	40,000	40,000		
28	Highway/Shrock/Pittman Highway				
29	Yellow Flashing Light Installation				
30	(ED 28)				
31	Matanuska-Susitna Borough -	200,000	200,000		
32	Petersville Road Paving, Trapper				
33	Creek to School (ED 28)				
34	Matanuska-Susitna Borough -	200,000	200,000		
35	Pittman Road Paving (ED 28)				
36	Matanuska-Susitna Borough -	10,000	10,000		
37	Trapper Creek Multipurpose Room				
38	Floor (ED 28)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough - Vine		150,000	150,000	
5	Road Upgrade to Goose Bay				
6	Elementary School (ED 28)				
7	ED 32 Badger/Wainwright				
8	Fairbanks North Star Borough -		93,100	93,100	
9	Road Service Areas, Specific				
10	Additional Funds for District 32				
11	(ED 32)				
12	ED 34 North Pole/Denali				
13	City of Anderson - City Hall		67,000	67,000	
14	Upgrade (ED 34)				
15	City of Anderson - Dump Truck		50,000	50,000	
16	(ED 34)				
17	City of Anderson - Fire Department		100,000	100,000	
18	Upgrades (ED 34)				
19	City of Anderson - Loader Overhaul		53,800	53,800	
20	(ED 34)				
21	City of Anderson - Road Signs		2,500	2,500	
22	(ED 34)				
23	City of Nenana - City Dock		115,000	115,000	
24	Upgrades (ED 34)				
25	City of Nenana - Valley Family		25,000	25,000	
26	Health Services (ED 34)				
27	City of Nenana - Water Plant		69,000	69,000	
28	Improvements (ED 34)				
29	ED 29-34 Fairbanks Areawide				
30	Fairbanks North Star Borough -		17,500	17,500	
31	Steese Volunteer Fire Department				
32	Station Number 2 Access Road				
33	Erosion Control (ED 29-34)				
34	City of Fairbanks - Fairbanks		22,500	22,500	
35	Youth Center Site Design (ED 29-34)				
36	City of Fairbanks - Roadway		800,000	800,000	
37	Improvements (ED 29-34)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	53,200	53,200	
5	Aviation Museum Heating (ED 29-34)			
6	Fairbanks North Star Borough -	24,500	24,500	
7	Badger Elementary School			
8	Additional Exterior Lighting			
9	(ED 29-34)			
10	Fairbanks North Star Borough -	1,000,000	1,000,000	
11	Badger Road Drainage Project			
12	(ED 29-34)			
13	Fairbanks North Star Borough -	175,000	175,000	
14	Barnette Elementary Accessible			
15	Elevator (ED 29-34)			
16	Fairbanks North Star Borough -	131,600	131,600	
17	Barnette Elementary School			
18	Exterior Renovation Renewal and			
19	Windows (ED 29-34)			
20	Fairbanks North Star Borough -	60,000	60,000	
21	Borda Road Reconstruction (ED 29-			
22	34)			
23	Fairbanks North Star Borough -	70,000	70,000	
24	Boroughwide Fire Life Safety			
25	(ED 29-34)			
26	Fairbanks North Star Borough -	700,000	700,000	
27	Boroughwide Road Service Areas			
28	Maintenance (ED 29-34)			
29	Fairbanks North Star Borough -	84,000	84,000	
30	Denali Elementary Miscellaneous			
31	Equipment, Computers (ED 29-34)			
32	Fairbanks North Star Borough -	105,000	105,000	
33	Ester Volunteer Fire Department			
34	Engine Replacement (ED 29-34)			
35	Fairbanks North Star Borough -	105,000	105,000	
36	Fire Service Areas Emergency			
37	Generators Block Grant (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5		6	
			Allocations	Items	General Fund	Other Funds
4		Fairbanks North Star Borough -		200,000	200,000	
5		Fire Service Areas Block Grant				
6		(ED 29-34)				
7		Fairbanks North Star Borough -		80,000	80,000	
8		Hunter Elementary Communications				
9		Equipment, Public Address System				
10		(ED 29-34)				
11		Fairbanks North Star Borough -		87,500	87,500	
12		Hunter Elementary Replace Flooring				
13		Buildingwide (ED 29-34)				
14		Fairbanks North Star Borough -		84,000	84,000	
15		Lathrop High School Replace Roof				
16		of Old Gym and Hering Auditorium				
17		(ED 29-34)				
18		Fairbanks North Star Borough -		95,900	95,900	
19		Noel Wien Library Roof Repair				
20		(ED 29-34)				
21		Fairbanks North Star Borough -		165,000	165,000	
22		Nordale Elementary Bus Drop-Off,				
23		Parking (ED 29-34)				
24		Fairbanks North Star Borough -		20,000	20,000	
25		North Pole High School Ice Rink				
26		Equipment Storage and Design				
27		(ED 29-34)				
28		Fairbanks North Star Borough -		105,000	105,000	
29		North Pole High School Heating,				
30		Ventilation and Air Conditioning				
31		Controls (ED 29-34)				
32		Fairbanks North Star Borough -		179,200	179,200	
33		North Pole Library Addition Design				
34		and Construction (ED 29-34)				
35		Fairbanks North Star Borough -		28,000	28,000	
36		North Pole Middle School Exterior				
37		Lighting (ED 29-34)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Fairbanks North Star Borough -	17,500	17,500		
5	North Pole Middle School Replace				
6	Entry Floor Grates (ED 29-34)				
7	Fairbanks North Star Borough -	21,000	21,000		
8	North Star Volunteer Fire				
9	Department Station Number 1				
10	Replace Septic (ED 29-34)				
11	Fairbanks North Star Borough -	35,000	35,000		
12	North Star Volunteer Fire				
13	Department Station Number 4 Fire				
14	Fighting Water Supply Well (ED 29-				
15	34)				
16	Fairbanks North Star Borough -	89,200	89,200		
17	Pearl Creek Elementary Repair				
18	Parking Lots (ED 29-34)				
19	Fairbanks North Star Borough -	56,000	56,000		
20	Riverboat Nenana Sprinkler System				
21	(ED 29-34)				
22	Fairbanks North Star Borough -	40,000	40,000		
23	Salcha Elementary School Parking				
24	Lot, Exterior Painting (ED 29-34)				
25	Fairbanks North Star Borough -	14,000	14,000		
26	Steese Volunteer Fire Department				
27	Station Number 1 Structural				
28	Repairs (ED 29-34)				
29	Fairbanks North Star Borough -	52,500	52,500		
30	Tanana Middle School Heating,				
31	Ventilation and Air Conditioning				
32	Controls (ED 29-34)				
33	Fairbanks North Star Borough - Two	49,000	49,000		
34	Rivers Elementary Heating,				
35	Ventilation and Air Conditioning				
36	Controls (ED 29-34)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough - Two		40,000	40,000	
5	Rivers Elementary Outside Lighting				
6	(ED 29-34)				
7	Fairbanks North Star Borough -		270,000	270,000	
8	University Fire Service Area				
9	Miscellaneous Equipment (ED 29-34)				
10	Fairbanks North Star Borough -		28,000	28,000	
11	Weller Elementary School Buried				
12	Conductors and Exterior Lighting				
13	(ED 29-34)				
14	City of North Pole - Santa's		100,000	100,000	
15	Seniors Facilities Renovation				
16	(ED 29-34)				
17	City of North Pole - Senior		40,000	40,000	
18	Housing (ED 29-34)				
19	City of North Pole - North Pole		10,000	10,000	
20	Sports Council (ED 29-34)				
21	City of North Pole - Streets,		70,000	70,000	
22	Pavement and Drainage (ED 29-34)				
23	City of North Pole - Two		112,000	112,000	
24	Ambulances (ED 29-34)				
25	Fairbanks North Star Borough -		23,000	23,000	
26	North Pole Elementary Chalkboards				
27	and Tackboards (ED 29-34)				
28	ED 35 Prince William Sound/Delta				
29	City of Cordova - Community		150,000	150,000	
30	Mapping and Survey (ED 35)				
31	City of Cordova - Harbor Repairs		120,000	120,000	
32	and Upgrade (ED 35)				
33	Delta Junction - Ambulance		75,000	75,000	
34	Purchase (ED 35)				
35	Delta Junction - Pavillion		100,000	100,000	
36	Completion (ED 35)				
37	City of Valdez - Disabled Access		50,000	50,000	
38	Improvements (ED 35)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2	Allocations	Items	General Fund	Other Funds
3				
4	City of Valdez - New Water Well	163,500	163,500	
5	(ED 35)			
6	City of Whittier - Roofs for P-12	165,000	165,000	
7	Buildings and Firehall (ED 35)			
8	ED 36 Rural Interior			
9	City of Allalalet - Heavy	90,000	90,000	
10	Equipment Purchase (ED 36)			
11	City of Fort Yukon - Road	100,000	100,000	
12	Improvements (ED 36)			
13	City of Galena - Water Truck and	175,000	175,000	
14	Sewer Truck (ED 36)			
15	City of Hughes - Street Lights	60,000	60,000	
16	(ED 36)			
17	City of Kaltag - Road Development	50,000	50,000	
18	(ED 36)			
19	City of McGrath - Community Sewer	75,000	75,000	
20	Project Completion (ED 36)			
21	City of Newhalen - Laundromat	20,800	20,800	
22	Improvements (ED 36)			
23	City of Nondalton - Fuel Storage	65,000	65,000	
24	Facility (ED 36)			
25	City of Nulato - Road Improvements	20,000	20,000	
26	(ED 36)			
27	City of Ruby - Electrification	50,000	50,000	
28	Improvements (ED 36)			
29	City of Tanana - Elders Residence	100,000	100,000	
30	Renovation, Equipment, Furniture			
31	(ED 36)			
32	ED 37 Arctic Slope/Northwest			
33	Ambler - Facilities and Equipment	50,000	50,000	
34	Repair (ED 37)			
35	Anaktuvuk Pass - Senior/Teen	75,000	75,000	
36	Center (ED 37)			
37	Barrow - Cemetery Site Development/	110,000	110,000	
38	Cultural Center Design (ED 37)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Brevig Mission - Facilities and	40,000	40,000		
5	Equipment Repair (ED 37)				
6	Buckland - Facilities Improvement	25,000	25,000		
7	(ED 37)				
8	Deering - Dump Improvements (ED 37)	35,000	35,000		
9	Kaktovik - Visitor's Center Design	75,000	75,000		
10	and Construction (ED 37)				
11	Kiana - Public Facilities	80,000	80,000		
12	Rehabilitation (ED 37)				
13	Kivalina - Facilities and	25,000	25,000		
14	Equipment Repairs (ED 37)				
15	Kobuk - Facilities, Equipment	25,000	25,000		
16	Repairs (ED 37)				
17	Kotzebue - Deferred Building	260,000	260,000		
18	Maintenance/Heavy Equipment				
19	Purchase, Repairs (ED 37)				
20	Noorvik - Health Clinic (ED 37)	50,000	50,000		
21	North Slope Borough - Atqasuk	60,000	60,000		
22	Trash Truck (ED 37)				
23	North Slope Borough - Wainwright	75,000	75,000		
24	Volunteer Search and Rescue				
25	Equipment (ED 37)				
26	Nuiqsut - Day Care Center, Phase I	60,000	60,000		
27	(ED 37)				
28	Point Hope Day Care Facility	75,000	75,000		
29	Expansion (ED 37)				
30	Selawik - Boardwalk Repairs,	80,000	80,000		
31	Expansion, Street Lights (ED 37)				
32	Shishmaref - Health Clinic (ED 37)	50,000	50,000		
33	Shungnak - Road Improvements,	40,000	40,000		
34	Equipment (ED 37)				
35	Teller - Facilities and Equipment	40,000	40,000		
36	Repair (ED 37)				
37	Wales - Search and Rescue	40,000	40,000		
38	Equipment (ED 37)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	<b>ED 38 Nome/Norton Sound</b>			
5	Alakanuk - Fire Station/Equipment	60,000	60,000	
6	Upgrade (ED 38)			
7	Chevak - Fire Fighting Equipment	60,000	60,000	
8	(ED 38)			
9	Elim - Fire Fighting Equipment and	50,000	50,000	
10	Station Upgrade (ED 38)			
11	Emmonak - Headstart Facility	60,000	60,000	
12	(ED 38)			
13	Gambell - Village/Dumpsite	40,000	40,000	
14	Improvements (ED 38)			
15	Golovin - Facility Improvements	30,000	30,000	
16	and Equipment (ED 38)			
17	Hooper Bay - Heavy Equipment	100,000	100,000	
18	Purchase/Repair (ED 38)			
19	Kotlik - Fuel Spill Cleanup (ED 38)	60,000	60,000	
20	Koyuk - Fire Station/Equipment	42,000	42,000	
21	(ED 38)			
22	Marshall - Clinic (ED 38)	40,000	40,000	
23	Mekoryuk - Construction Overhead	63,500	63,500	
24	Power to Airport (ED 38)			
25	Mountain Village - Bulk Fuel Tank	40,000	40,000	
26	Relocation (ED 38)			
27	Newtok - Dump Relocation (ED 38)	50,000	50,000	
28	Nightmute - Facility Improvements/	70,000	70,000	
29	Boardwalks (ED 38)			
30	Nome - Icy View Sewer and Water	400,000	400,000	
31	(ED 38)			
32	Pilot Station - Equipment Repair	40,000	40,000	
33	and Boiler House Upgrades (ED 38)			
34	Russian Mission - Renovation of	55,000	55,000	
35	City Clinic (ED 38)			
36	Savoonga - Fire Protection	40,000	40,000	
37	Equipment (ED 38)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
2				
3				
4 Scammon Bay - Waste Heat Project		40,000	40,000	
5 (ED 38)				
6 Shaktoolik - Renovate and Upgrade		40,000	40,000	
7 City Facilities (ED 38)				
8 Sheldon Point - Solid Waste		40,000	40,000	
9 Project (ED 38)				
10 St. Mary's - Child Care Center		30,000	30,000	
11 (ED 38)				
12 St. Michael - Solid Waste Project		40,000	40,000	
13 (ED 38)				
14 Stebbins - Equipment Repair and		40,000	40,000	
15 Upgrade (ED 38)				
16 Toksook Bay - Headstart Facility		60,000	60,000	
17 (ED 38)				
18 Unalakleet - Bulk Fuel		150,000	150,000	
19 Improvements/Snow Fencing (ED 38)				
20 White Mountain - Facility		45,000	45,000	
21 Improvements/Equipment (ED 38)				
22 ED 39 Bristol Bay/Bethel				
23 Aleknagik - Health Clinic		35,000	35,000	
24 Renovations (ED 39)				
25 City of Bethel - Braund Building		300,000	300,000	
26 Renovations (ED 39)				
27 City of Dillingham - Education		250,000	250,000	
28 Replacement Facility and Equipment				
29 Upgrade (ED 39)				
30 City of Eek - Pathways		170,000	170,000	
31 Improvements (ED 39)				
32 Manokotak - Fire Hall Improvements		5,000	5,000	
33 (ED 39)				
34 City of Quinhagak - Clinic		55,000	55,000	
35 Addition, Defibrillator (ED 39)				
36 City of Quinhagak - Dock		150,000	150,000	
37 Construction, Erosion Control,				
38 Dock Cells (ED 39)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	<b>ED 40 Aleutians</b>				
5	City of Akutan - Seaplane Ramp		100,000	100,000	
6	Design, Engineering and				
7	Construction (ED 40)				
8	Bristol Bay Borough - Naknek High		100,000	100,000	
9	School Computer Lab Upgrade (ED 40)				
10	City of Cold Bay - Water and Sewer		50,000	50,000	
11	Feasibility Project (ED 40)				
12	Ekwok - Public Health Clinic		75,000	75,000	
13	Design, Equipment and Construction				
14	(ED 40)				
15	City of False Pass - Public Dock		100,000	100,000	
16	Improvements (ED 40)				
17	City of King Cove - Harbor		100,000	100,000	
18	Improvements (ED 40)				
19	City of King Cove - Public Safety		50,000	50,000	
20	Building Improvements (ED 40)				
21	Lake and Peninsula Borough -		50,000	50,000	
22	Chignik Lagoon Power Feasibility				
23	Study (ED 40)				
24	Lake and Peninsula Borough -		100,000	100,000	
25	Levelock Multi-purpose Center				
26	Design and Construction (ED 40)				
27	Lake and Peninsula Borough -		25,000	25,000	
28	Perryville Road and Bridge				
29	Improvements (ED 40)				
30	City of Pilot Point - Dago Creek		150,000	150,000	
31	Dock Improvements (ED 40)				
32	City of Port Heiden - Road Repair		150,000	150,000	
33	and Reconstruction (ED 40)				
34	City of Sand Point - Harbor		50,000	50,000	
35	Improvements (ED 40)				
36	New Stoyahok Traditional Council -		105,000	105,000	
37	Community Center Design and				
38	Construction (ED 40)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation	Appropriation Fund Sources		
	Allocations	Items	General Fund	Other Funds
4 <b>ED 26-28 Matanuska-Susitna Areawide</b>				
5 Matanuska-Susitna Borough -		25,000	25,000	
6     Alternative School Equipment				
7     (ED 26-28)				
8 Matanuska-Susitna Borough -		357,000	357,000	
9     Alternative School Upgrade (ED 26-				
10     28)				
11 Matanuska-Susitna Borough -		5,000	5,000	
12     Matanuska-Susitna Convention and				
13     Visitors Bureau, Veterans'				
14     Memorial Wall Grounds Improvements				
15     (ED 26-28)				
16 Matanuska-Susitna Borough -		90,000	90,000	
17     Library System Upgrade (ED 26-28)				
18 Matanuska-Susitna Borough -		10,000	10,000	
19     Museums Improvements (ED 26-28)				
20 Matanuska-Susitna Borough - Road		500,000	500,000	
21     Service Areas Upgrades and Paving				
22     Match (ED 26-28)				
23 Matanuska-Susitna Borough - School		250,000	250,000	
24     Portables (ED 26-28)				
25 City of Palmer - Valley Women's		40,000	40,000	
26     Resource Center Improvements				
27     (ED 26-28)				
28 City of Wasilla - Iditarod Trail		20,000	20,000	
29     Headquarters Addition (ED 26-28)				
30 City of Wasilla - Museum of Alaska		25,000	25,000	
31     Transportation and Industry				
32     Improvements (ED 26-28)				
33     * * * * *				
34     * * * * * <b>Unincorporated Community Grants (AS 37.05.317)</b> * * * * *				
35     * * * * *				
36 <b>ED 5 Southeast Islands</b>				
37 Elfin Cove - Hydropower		20,000	20,000	
38     Engineering Study (ED 5)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Gustavus - Public Library (ED 5)	40,000	40,000	
5	<b>ED 6 Kodiak</b>			
6	Karluk - Generator/Water Treatment	75,000	75,000	
7	Building (ED 6)			
8	Port Graham - Hazardous Waste	25,000	25,000	
9	Disposal (ED 6)			
10	<b>ED 34 North Pole/Denali</b>			
11	Cantwell - School Gym Floor (ED 34)	200,000	200,000	
12	Healy - Pumper Truck (ED 34)	148,500	148,500	
13	<b>ED 35 Prince William Sound/Delta</b>			
14	Chenega Bay Village Council -	25,000	25,000	
15	Community Building Repairs (ED 35)			
16	Glennallen - Visitors Center	15,000	15,000	
17	Summer Program (ED 35)			
18	Glennallen - Volunteer Fire	20,000	20,000	
19	Department Water Storage Tank			
20	(ED 35)			
21	Tatitlek Village IRA Council -	25,000	25,000	
22	Teen Center Renovation (ED 35)			
23	Sutton Community Council - Alpine	5,000	5,000	
24	Civic Club Heating System Repair			
25	(ED 35)			
26	<b>ED 36 Rural Interior</b>			
27	Arctic Village Council - Runway	60,000	60,000	
28	Lighting (ED 36)			
29	Chalkyitsik Village Council -	30,000	30,000	
30	Powerstat System (ED 36)			
31	Dot Lake Native Village - Road	80,000	80,000	
32	Grader (ED 36)			
33	Eagle Village Council - Housing	35,000	35,000	
34	Relocation, Access Road (ED 36)			
35	Iliamna Village Council -	45,000	45,000	
36	Maintenance Building (ED 36)			
37	Kenny Lake - Volunteer Fire	15,000	15,000	
38	Department Equipment (ED 36)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Native Village of Kluti-Kaah -	41,000	41,000	
5	Health Clinic Building (ED 36)			
6	Medfra Native Village Council -	4,500	4,500	
7	Runway Maintenance, Brush Clearing			
8	(ED 36)			
9	Mentasta Lake Village Traditional	90,000	90,000	
10	Council - Village Health Clinic			
11	(ED 36)			
12	Minto Village Council - Docking	48,000	48,000	
13	Area Expansion (ED 36)			
14	Port Alsworth Improvement	10,000	10,000	
15	Corporation - Electric			
16	Transmission (ED 36)			
17	Native Village of Tyonek - Cat D-	85,000	85,000	
18	8K Tractor/Dozer (ED 36)			
19	Rampart Village Council - Health	85,000	85,000	
20	Clinic (ED 36)			
21	Takotna Community Association -	65,000	65,000	
22	Sterling Landing to Ophir Road			
23	Improvements (ED 36)			
24	Telida Village Council - Heavy	12,500	12,500	
25	Equipment Engine Replacement			
26	(ED 36)			
27	<b>ED 37 Arctic Slope/Northwest</b>			
28	Noatak - Facilities and Equipment	30,000	30,000	
29	Repairs (ED 37)			
30	Point Lay - Community Facilities	100,000	100,000	
31	Renovation (ED 37)			
32	<b>ED 40 Aleutians</b>			
33	Chignik Lake Village Council -	100,000	100,000	
34	Chignik Lake Road Construction and			
35	Landfill Improvements (ED 40)			
36	Egigik - Public Dock Design,	125,000	125,000	
37	Engineering and Construction			
38	(ED 40)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 King Salmon Village Council -		150,000	150,000	
5 Health Clinic Design, Equipment				
6 and Construction (ED 40)				
7 Koliganek Village Council - Health		150,000	150,000	
8 Clinic Design, Engineering and				
9 Construction (ED 40)				
10 Pedro Bay - Public Health Office		30,000	30,000	
11 Building Completion (ED 40)				
12 Pedro Bay Village Council - Public		70,000	70,000	
13 Safety Facility Design and				
14 Construction (ED 40)				
15 South Naknek Village Council -		150,000	150,000	
16 Health Office Building Design and				
17 Construction (ED 40)				

18 \* Sec. 7 The following sets out the funding by agency for the appropriations made in  
19 Section 6 of this act.

20 Department of Administration

21 General Fund Receipts 1,711,200  
22 \*\*\* Total Funding \*\*\* \$1,711,200

23 Department of Education

24 General Fund Receipts 698,500  
25 \*\*\* Total Funding \*\*\* \$698,500

26 Department of Health and Social Services

27 General Fund Receipts 3,870,100  
28 \*\*\* Total Funding \*\*\* \$3,870,100

29 Department of Commerce and Economic Development

30 General Fund Receipts 1,775,000  
31 \*\*\* Total Funding \*\*\* \$1,775,000

32 Department of Military and Veterans Affairs

33 General Fund Receipts 25,000  
34 \*\*\* Total Funding \*\*\* \$25,000

35 Department of Natural Resources

36 General Fund Receipts 543,000  
37 \*\*\* Total Funding \*\*\* \$543,000

38 Department of Fish and Game

1	Department of Fish and Game (cont.)	
2	General Fund Receipts	52,000
3	*** Total Funding ***	\$52,000
4	Department of Public Safety	
5	General Fund Receipts	164,200
6	*** Total Funding ***	\$164,200
7	Department of Transportation/Public Facilities	
8	General Fund Receipts	1,747,900
9	*** Total Funding ***	\$1,747,900
10	Department of Environmental Conservation	
11	General Fund Receipts	230,000
12	*** Total Funding ***	\$230,000
13	Department of Community & Regional Affairs	
14	General Fund Receipts	3,341,900
15	*** Total Funding ***	\$3,341,900
16	University of Alaska	
17	General Fund Receipts	4,985,700
18	*** Total Funding ***	\$4,985,700
19	Grants to Municipalities (AS 37.05.315)	
20	General Fund Receipts	58,646,000
21	*** Total Funding ***	\$58,646,000
22	Unincorporated Community Grants (AS 37.05.317)	
23	General Fund Receipts	2,209,500
24	*** Total Funding ***	\$2,209,500
25	* * * * * Total Budget * * * * *	\$80,000,000
26	* Sec. 8 This act takes effect July 1, 1993.	