

**HOUSE BILL NO. 60**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**EIGHTEENTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/15/93**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making appropriations for capital projects; and providing for an effective**  
**2 date."**

**3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1994 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
*****				
***** DEPARTMENT OF ADMINISTRATION *****				
*****				
11	GENERAL GOVERNMENT			
12		COMPUTERIZED HIRING FORMS SYSTEM	250,000	250,000
13		PROCUREMENT SYSTEM AUTOMATION	71,900	71,900
14		PUBLIC DEFENDER AGENCY VOICE MAIL TELEPHONE		
15		SYSTEM INSTALLATION	53,800	53,800
16		PIONEERS' HOMES REPAIRS AND RENOVATION	3,001,300	3,001,300
17		ANCHORAGE WAREHOUSE SERVICES BUILDING IMPROVEMENTS	58,000	58,000
18		ANCHORAGE WAREHOUSE MATERIAL HANDLING VEHICLE		
19		ACQUISITION	65,000	65,000
*****				
***** DEPARTMENT OF LAW *****				
*****				
23	GENERAL GOVERNMENT			
24		LEGAL SERVICES LAN SYSTEM	900,000	900,000
25		PROSECUTION LAN SYSTEM	300,000	300,000

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		10
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						11
		***** DEPARTMENT OF REVENUE *****		*****						12
		*****		*****						13
6		SOCIAL SERVICES								14
7		FEDERAL GRANTS AND SPECIAL NEEDS HOUSING GRANTS				10,700,000		10,700,000		15
8		AFFORDABLE HOUSING AND ENERGY EFFICIENCY GRANTS				17,325,000		17,325,000		16
9		*****		*****						17
10		***** DEPARTMENT OF EDUCATION *****		*****						18
11		*****		*****						19
12		EDUCATION								20
13		SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS				24,370,300		24,370,300		21
14		KETCHIKAN GATEWAY BOROUGH SCHOOLS-KETCHIKAN HIGH								22
15		SCHOOL FINAL PHASE			9,501,600					23
16		LAKE AND PENINSULA SCHOOLS-CHIGNIK BAY SCHOOL								24
17		ADDITION			1,660,000					25
18		YAKUTAT CITY SCHOOLS-ELEMENTARY SCHOOL REPAIR			581,200					26
19		NORTH SLOPE BOROUGH SCHOOLS-POINT LAY CULLY								27
20		SCHOOL DRINKING WATER			133,100					28
21		ALASKA GATEWAY SCHOOLS-TOK SCHOOL REPLACEMENT			8,678,900					29
22		KAKE CITY SCHOOLS-ELEMENTARY & HIGH SCHOOL								30
23		LIFE/SAFETY			1,830,000					31
24		SOUTHWEST REGION SCHOOLS-NEW STUYAHOK ROOF AND								32
25		HALL REPLACEMENT			762,800					33
26		PRIBILOF SCHOOLS-ST. PAUL ROOFING AND SIDING								34
27		REPLACEMENT			1,222,700					35
28		STATE LIBRARY MATERIALS AND EQUIPMENT				350,000		350,000		36

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE DATA MANAGEMENT SYSTEM		100,000	100,000		4
5	ALASKA VOCATIONAL TECHNICAL CENTER					5
6	MAINTENANCE/EQUIPMENT/ADA COMPLIANCE		236,800	236,800		6
7	DEPARTMENTAL MICRO IMAGE OPTICAL SYSTEM		290,000	290,000		7
8	ALASKA VOCATIONAL TECHNICAL CENTER EQUIPMENT					8
9	PURCHASES		213,700	213,700		9
10	PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000	10
11	STATE MUSEUM HEATING/VENTILATION/AIR CONDITIONING					11
12	UPGRADE		809,500	809,500		12
13	ALASKA COMMISSION POSTSECONDARY EDUCATION					13
14	INTELLIGENT DIALING SYSTEM		200,000		200,000	14
15	ALASKA COMMISSION POSTSECONDARY EDUCATION DATA					15
16	PROCESSING SYSTEM ENHANCEMENTS		250,000		250,000	16
17	ALASKA COMMISSION POSTSECONDARY EDUCATION					17
18	BORROWER RECORDS DATA IMAGING ANALYSIS		50,000		50,000	18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *					20
21	* * * * *		* * * * *			21
22	SOCIAL SERVICES					22
23	DMSS (94) RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE		3,207,300	2,957,300	250,000	23
24	GENERAL RENOVATION, REPAIR, EQUIPMENT & DEFERRED					24
25	MAINTENANCE		1,557,300			25
26	AMERICANS WITH DISABILITIES ACT RESPONSE		1,000,000			26
27	MCLAUGHLIN YOUTH CENTER CONTROLS COMPLETION		300,000			27
28	DEVELOPMENTALLY DISABLED VOCATIONAL TRAINING					28
29	CENTER		250,000			29

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN SECURE MODULAR COMPLETION	100,000			
5	HEALTH				
6	DMSS (94) COMPUTERS/COMMUNICATIONS		4,476,600	2,924,700	1,551,900
7	ELIGIBILITY INFORMATION SYSTEM - PHASE I	2,788,200			
8	GENERAL COMPUTERS/COMMUNICATIONS	1,688,400			
9	PUBLIC HEALTH LAB REPLACEMENT - PLANNING/DESIGN		500,000	500,000	
10	API 2000 - DESIGN/SITWORK		8,873,700	8,873,700	
11	MENTAL HEALTH TRUST BENEFICIARIES GRANTS		5,776,600	5,776,600	
12	API STOP GAP REPAIRS		1,000,000	1,000,000	
13	HARBORVIEW STEAM PLANT, PHASE II		800,000	800,000	
14	*****		*****		
15	***** DEPARTMENT OF LABOR *****				
16	*****		*****		
17	SOCIAL SERVICES				
18	WORKERS' COMPENSATION RECORDS AUTOMATION		495,700	495,700	
19	PUBLIC PROTECTION				
20	MECHANICAL INSPECTION EQUIPMENT PURCHASE		78,600	78,600	
21	OCCUPATIONAL SAFETY AND HEALTH EQUIPMENT PURCHASE		67,600	67,600	
22	LABOR STANDARDS AND SAFETY PROGRAM AUTOMATION		186,100	186,100	
23	DEVELOPMENT				
24	ECONOMIC AND DEMOGRAPHIC INFORMATION EQUIPMENT				
25	UPGRADE		172,000	172,000	

1	2	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			4
5	* * * * *		* * * * *			5
6	<b>PUBLIC PROTECTION</b>					6
7	DATA PROCESSING SYSTEM ENHANCEMENT		750,000	750,000		7
8	<b>DEVELOPMENT</b>					8
9	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM		850,000	850,000		9
10	SMALL BUSINESS ASSISTANCE AND DEVELOPMENT		550,000	550,000		10
11	ALASKA AND JAPAN FISHERIES COOPERATIVE COMMITTEE		45,000	45,000		11
12	GOLD RUSH CENTENNIAL COMMEMORATIONS		100,000	100,000		12
13	COAL INITIATIVES		290,000	290,000		13
14	<b>ALASKA ENERGY AUTHORITY</b>					14
15	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE		1,300,000		1,300,000	15
16	RURAL UTILITY REGIONALIZATION, CONSOLIDATION AND					16
17	BUSINESS MANAGEMENT TRAINING		270,000		270,000	17
18	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT		1,000,000		1,000,000	18
19	ENERGY CONSERVATION AND MANAGEMENT PROGRAM FOR					19
20	STATE-FUNDED FACILITIES, PHASE I		260,000	260,000		20
21	SUTTON TO GLENNALLEN INTERTIE FEASIBILITY STUDY		425,000	425,000		21
22	SOUTHEAST (TYEE-SNETTISHAM) INTERTIE FEASIBILITY		75,000	75,000		22
23	RURAL POWER SYSTEMS UPGRADE		2,750,000		2,750,000	23
24	EMERGENCY BULK FUEL REPAIRS AND SPILL PREVENTION		1,000,000		1,000,000	24
25	COMPONENT RENEWAL AND REPLACEMENT, ALASKA ENERGY					25
26	AUTHORITY - OWNED FACILITIES		5,000,000	5,000,000		26
27	ELECTRICAL SYSTEM LIFE, HEALTH & SAFETY					27
28	IMPROVEMENTS		750,000		750,000	28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BULK FUEL SYSTEMS UPGRADES		1,750,000	1,750,000	
5	ALTERNATIVE AND APPLIED ENERGY TECHNOLOGY				
6	DEVELOPMENT		700,000		700,000
7	REIMBURSABLE AUTHORITY		2,000,000	2,000,000	
8	ELECTRICAL SERVICE EXTENSION GRANT PROGRAM		750,000	750,000	
9	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION		250,000	250,000	
10	SNETTISHAM ACQUISITION		50,000	50,000	
11	* * * * *		* * * * *		
12	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *				
13	* * * * *		* * * * *		
14	NATURAL RESOURCE MANAGEMENT				
15	STATEWIDE ENVIRONMENTAL COMPLIANCE RESTORATION				
16	PROJECTS		3,000,000		3,000,000
17	PUBLIC PROTECTION				
18	ARMY GUARD FACILITIES: DEFERRED MAINTENANCE		5,165,200	2,000,000	3,165,200
19	FAIRBANKS ARMORY/ORGANIZATIONAL MAINTENANCE SHOP				
20	DESIGN		100,000	100,000	
21	EMERGENCY OPERATION CENTER ENHANCEMENTS		1,500,000	1,500,000	
22	* * * * *		* * * * *		
23	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *				
24	* * * * *		* * * * *		
25	HEALTH				
26	CONTAMINATED SITE CLEANUP/ASSESSMENT		654,000		654,000
27	CHILD'S PAD, DEADHORSE CONTAMINATED SITE				
28	CLEANUP/ASSESSMENT		290,000		

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FORWARD ALASKA PAD, DEADHORSE CONTAMINATED SITE					4
5	CLEANUP/ASSESSMENT	200,000				5
6	SOLDOTNA, PENINSULA GREENHOUSE CONTAMINATED SITE					6
7	CLEANUP/ASSESSMENT	41,000				7
8	MCGRATH AIRPORT FUEL/RETARDANT FACILITY					8
9	CONTAMINATED SITE ASSESSMENT	123,000				9
10	MENTAL HEALTH TRUST LANDS RECONSTITUTION		3,773,500	3,773,500		10
11	PARKS - WATER, TOILETS, DUMP STATIONS IMPROVEMENTS		750,000	750,000		11
12	NATURAL RESOURCE MANAGEMENT					12
13	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM					13
14	COMPLETION		330,000	330,000		14
15	INFORMATION SYSTEMS EFFICIENCIES DOWNSIZING		100,000	100,000		15
16	FIRE FIGHTER COMMUNICATIONS EQUIPMENT PURCHASE		150,000	150,000		16
17	OIL AND GAS ROYALTY ACCOUNTING SYSTEM UPGRADE		25,000	25,000		17
18	OWNER STATE ASSERTIONS/LAND SELECTIONS		2,265,000	2,265,000		18
19	PUBLIC PROTECTION					19
20	RECORDER'S OFFICE - RECORDS PRESERVATION		200,000	200,000		20
21	DEVELOPMENT					21
22	TOURIST FACILITIES REHABILITATION/EXPANSION		750,000	750,000		22
23	GEOLOGICAL AND GEOPHYSICAL INVENTORY		1,500,000	1,500,000		23
24	RECREATIONAL/TOURISM FACILITY DEVELOPMENT		250,000	250,000		24
25	COALBED METHANE ASSESSMENT		300,000	300,000		25
26	STATE LAND SETTLEMENT PROJECTS		175,000	175,000		26
27	TANAMA VALLEY FOREST HARVEST DEVELOPMENT		405,000	405,000		27
28	COMMERCIAL RECREATION SITE LEASING		150,000	150,000		28

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOREST HEALTH INITIATIVE		450,000	450,000		4
5	FOREST INVENTORY		350,000	350,000		5
6	SEISMIC DATA ACQUISITION/EVALUATION		580,000	580,000		6
7	REFORESTATION		450,000	250,000	200,000	7
8	GEOLOGIC MATERIALS CENTER EXPANSION/REHABILITATION		80,000	80,000		8
9	STORET COMPUTER SYSTEM COMPLETION		125,000	125,000		9
10	AGRICULTURE LAND DISPOSAL		100,000	100,000		10
11	WETLANDS INVESTIGATION/CLASSIFICATION		60,000	60,000		11
12	MINING PROJECTS		50,000	50,000		12
13	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	13
14	LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	14
15	HYDROLOGICAL NETWORK EVALUATION		275,000	275,000		15
16	ENERGY BASIN ANALYSIS		330,000	330,000		16
17		* * * * *	* * * * *			17
18		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			18
19		* * * * *	* * * * *			19
20	NATURAL RESOURCE MANAGEMENT					20
21	VESSELS MAJOR MAINTENANCE		315,000	315,000		21
22	TAG/OTOLITH LABORATORY RELOCATION/EXPANSION		1,100,000	1,100,000		22
23	CRYSTAL LAKE HATCHERY WATER RECIRCULATION SYSTEM					23
24	CONSTRUCTION		1,000,000	500,000	500,000	24
25	WATERFOWL CONSERVATION AND ENHANCEMENT PROGRAM		420,000	420,000		25
26	KENAI RIVER BANK RESTORATION/STABILIZATION		147,000	147,000		26
27	HABITAT IMPROVEMENT/BIG GAME POPULATION					27
28	ENHANCEMENT		2,000,000		2,000,000	28

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOKLAT CHUM SALMON RESTORATION		252,000	252,000		4
5	DEVELOPMENT					5
6	PUBLIC ACCESS DEVELOPMENT		2,000,000	500,000	1,500,000	6
7	GENERAL GOVERNMENT					7
8	STATEWIDE FACILITIES MAINTENANCE/REPAIR		1,825,000	1,825,000		8
9	MAJOR EQUIPMENT REPLACEMENT		141,000	141,000		9
10	DUTCH HARBOR EMPLOYEE HOUSING PURCHASE		500,000	500,000		10
11	FAIRBANKS OFFICE ADDITION		2,200,000	1,300,000	900,000	11
12	*****		*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY *****					13
14	*****		*****			14
15	PUBLIC PROTECTION					15
16	LICENSE PLATES/DRIVERS MANUALS/MICROFILM EQUIPMENT		524,000	524,000		16
17	MOTOR VEHICLE PUBLIC SERVICE ENHANCEMENTS		235,500	235,500		17
18	ADMINISTRATION OF JUSTICE					18
19	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIRS		459,800	459,800		19
20	FMP ENFORCEMENT VESSEL REPAIRS		570,400	570,400		20
21	FISH & WILDLIFE PROTECTION EQUIPMENT REPLACEMENT		273,200	273,200		21
22	STATEWIDE LAW ENFORCEMENT SYSTEMS		1,800,000	1,800,000		22
23	ALASKA STATE TROOPERS REPLACEMENT EQUIPMENT		500,000	500,000		23
24	FISH & WILDLIFE PROTECTION BULK FUEL STORAGE TANK					24
25	REPLACEMENT		236,600	236,600		25
26	TRAINING ACADEMY EQUIPMENT		37,000	37,000		26
27	FACILITIES RENEWEL & REPLACEMENT/DEFERRED					27
28	MAINTENANCE		1,500,000	1,500,000		28

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU PUBLIC SAFETY BUILDING CODE				
5	UPGRADE/MODIFICATIONS		450,000	450,000	
6	ENFORCEMENT VESSEL REPLACEMENT		1,000,000	1,000,000	
7	* * * * *			* * * * *	
8	* * * * * DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES * * * * *				
9	* * * * *			* * * * *	
10	TRANSPORTATION				
11	STATEWIDE PROGRAMS				
12	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS		23,200,000	23,200,000	
13	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION		5,500,000	5,500,000	
14	STATE EQUIPMENT FLEET REFURBISHMENT AND				
15	REPLACEMENT PROGRAM		11,700,000		11,700,000
16	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE				
17	UPGRADE		3,500,000	3,500,000	
18	CORPS OF ENGINEERS PROGRAM		2,500,000	2,500,000	
19	ANNUAL PLANNING WORK PROGRAM		4,250,000	550,000	3,700,000
20	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND				
21	EQUIPMENT		1,500,000	1,500,000	
22	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000	
23	STATEWIDE ADVANCED PROJECT DEFINITION		650,000	650,000	
24	PORTS AND HARBORS NON-ROUTINE MAINTENANCE		1,000,000	1,000,000	
25	AMERICAN DISABILITIES ACT STATEWIDE CODE				
26	COMPLIANCE		8,000,000	8,000,000	
27	U.S.G.S. DIGITAL MAPPING PROGRAM MATCH		30,000	30,000	
28	FEDERAL TRANSIT ADMINISTRATION GRANTS		993,000	16,000	977,000

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN					4
5	PLANNING GRANT		200,000		200,000	5
6	STATEWIDE BRIDGE MANAGEMENT SYSTEM		200,000		200,000	6
7	STANDARDS MANUAL PUBLISHING		80,000	80,000		7
8	ANNUAL BRIDGE INSPECTION AND INVENTORY		870,000	120,000	750,000	8
9	UNDERGROUND FUEL TANK REPLACEMENT		500,000	500,000		9
10	HAZARDOUS MATERIALS RESPONSE CONTINGENCY FUND		250,000		250,000	10
11	STATEWIDE SURVEYING AND ENGINEERING EQUIPMENT					11
12	REPLACEMENT		200,000		200,000	12
13	STATEWIDE MANDATORY AIRPORT SIGNAGE		2,100,000		2,100,000	13
14	STATEWIDE ALTERNATIVE FUEL PLANS		250,000		250,000	14
15	FEDERAL AGENCY SERVICES AGREEMENTS		500,000		500,000	15
16	RAILROAD PLANNING		36,000		36,000	16
17	STATEWIDE FEDERAL HIGHWAY PROGRAM		14,355,000		14,355,000	17
18	EXPERIMENTAL FEATURES PROGRAM	30,000				18
19	FEDERAL HIGHWAYS INTERNAL REVIEW AUDIT PROGRAM	215,000				19
20	MANDATORY STORM WATER POLLUTION CONTROL	250,000				20
21	MINORITY AND WOMEN CONTRACTOR PARTICIPATION	370,000				21
22	NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM	80,000				22
23	STATEWIDE SAFETY MANAGEMENT SYSTEM	600,000				23
24	STATEWIDE SCENIC TRAVEL AND TRANSPORTATION					24
25	ENHANCEMENTS PROGRAM	6,200,000				25
26	STATEWIDE RESEARCH PROGRAM	1,100,000				26
27	STATEWIDE SAFETY IMPROVEMENT PROGRAM	4,000,000				27
28	STRATEGIC HIGHWAY RESEARCH PROGRAM ASPHALT TEST					28
29	EQUIPMENT	385,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE TOTAL QUALITY MANAGEMENT	200,000				4
5	U.S.G.S. FLOOD ANALYSIS	200,000				5
6	STATEWIDE URBAN AREA PLANNING	725,000				6
7	CENTRAL REGION FEDERAL HIGHWAY CORE PROGRAM		54,166,200		54,166,200	7
8	ANCHORAGE PORT ACCESS BRIDGE REHABILITATION	5,600,000				8
9	CENTRAL REGION PRELIMINARY ENGINEERING	1,412,700				9
10	EAST 5TH AVENUE, GAMBLE AND MCCARREY PAVEMENT					10
11	REHABILITATION	3,978,200				11
12	CENTRAL REGION SAFETY PROGRAM	2,700,000				12
13	CENTRAL REGION TRANSPORTATION ENHANCEMENTS PROGRAM	3,959,300				13
14	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION	18,200				14
15	GLENN HIGHWAY, PARKS TO MP 109-PINOCHLE HILL					15
16	RECONSTRUCTION	934,200				16
17	INTERSTATE HIGHWAYS PAVEMENT PREVENTATIVE					17
18	MAINTENANCE	600,000				18
19	KENAI SPUR ROAD, MP 8.1 TO 10.6 RECONSTRUCTION	6,000,000				19
20	KENAI SPUR ROAD, MP 0 TO MP 2.8 RECONSTRUCTION	10,284,000				20
21	KENAI SPUR ROAD, MP 2.8 TO 8.1 RECONSTRUCTION	181,900				21
22	KING SALMON NAKNEK ROAD, MP 0-15 RECONSTRUCTION	88,700				22
23	REZANOF DRIVE VARIOUS INTERSECTION IMPROVEMENTS	963,900				23
24	KODIAK REZANOF DRIVE REHABILITATION	2,455,200				24
25	MATANUSKA-SUSITNA VARIOUS INTERSECTION					25
26	IMPROVEMENTS	654,700				26
27	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD					27
28	EMBANKMENT RECONSTRUCTION	8,000,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	STERLING HIGHWAY, MP 157-169 RECONSTRUCTION	842,700			
11	STERLING HIGHWAY, MP 169-174 RECONSTRUCTION	1,633,100			
12	STERLING HIGHWAY, KENAI SPUR ROAD TO KALIFORNSKY				
13	BEACH ROAD ENGINEERING	975,800			
14	UNALASKA AIRPORT HIGHWAY RECONSTRUCTION	2,542,500			
15	SOUTH CHANNEL BRIDGE WALKWAY CONSTRUCTION	341,100			
16	CENTRAL REGION FEDERAL HIGHWAY BOROUGH PROGRAM		41,979,500		41,979,500
17	CENTRAL REGION PRELIMINARY ENGINEERING	4,666,700			
18	ANCHORAGE - ARCTIC BOULEVARD, RASPBERRY TO DIMOND				
19	WIDENING	7,668,800			
20	ANCHORAGE - BRAGAW STREET, HUFFMAN TO DEARMOUN				
21	UPGRADE	500,300			
22	ANCHORAGE CAPACITY IMPROVEMENTS	177,400			
23	ANCHORAGE SIGNAL SYSTEM UPGRADE	545,800			
24	EAGLE RIVER AIR QUALITY IMPROVEMENTS	1,819,400			
25	EAGLE RIVER SIGNAL SYSTEM UPGRADE	91,000			
26	ANCHORAGE CONGESTION AND MITIGATION AIR QUALITY				
27	PROGRAM	5,209,900			
28	ANCHORAGE RIDESHARING PROGRAM	275,000			
29	SOUTH ANCHORAGE SIGNAL SYSTEM UPGRADE	202,900			
30	ANCHORAGE - DEBARR AND BRAGAW CHANNELIZATION				
31	UPGRADE	263,800			
32	ANCHORAGE - MAC INNES STREET, 36TH TO TUDOR				
33	UPGRADE	200,100			
34	ANCHORAGE - OLD GLENN HIGHWAY, EKLUTNA BRIDGE				
35	REHABILITATION	977,600			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - STRAWBERRY ROAD, JEWEL LAKE TO					4
5	NORTHWOOD UPGRADE	1,182,600				5
6	ANCHORAGE - "C" STREET TO CAMPBELL CREEK					6
7	SEDIMENTATION BASIN CONSTRUCTION	1,214,400				7
8	ANCHORAGE - "E" STREET, 2ND AVENUE TO RAILROAD					8
9	DEPOT PREDESTRIAN ACCESS CONSTRUCTION	272,900				9
10	ANCHORAGE - CHESTER CREEK TRAIL ENHANCEMENTS	113,700				10
11	ANCHORAGE - "C" STREET TO 2ND AVENUE COASTAL					11
12	TRAIL CONSTRUCTION	272,900				12
13	ANCHORAGE - FAR NORTH/HILLSIDE TRAILHEAD AND					13
14	TRAIL IMPROVEMENTS	136,500				14
15	ANCHORAGE - MINNESOTA DRIVE, CAMPBELL CREEK					15
16	SEDIMENTATION BASIN CONSTRUCTION	509,400				16
17	ANCHORAGE - CAMPBELL CREEK SEDIMENTATION BASIN AND					17
18	STORM DRAINAGE CONSTRUCTION	1,091,600				18
19	ANCHORAGE - SITKA PARK TO CHESTER CREEK TRAIL					19
20	CONSTRUCTION	181,900				20
21	ANCHORAGE - TIKISHLA PARK TO SCHOOL TRAIL					21
22	CONSTRUCTION	91,000				22
23	ANCHORAGE VARIOUS TRAIL CONSTRUCTION	454,800				23
24	ANCHORAGE TRANSIT PROGRAM	1,819,400				24
25	ANCHORAGE - TUDOR ROAD, BRAGRAW TO TUDOR CENTER					25
26	CHANNELIZATION	202,000				26
27	ANCHORAGE - TUDOR ROAD CAPACITY CHANNELIZATION	404,800				27
28	ANCHORAGE - WISCONSIN STREET, NORTHERN LIGHTS TO					28
29	43RD AVENUE UPGRADE	1,364,500				29

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - BANCROFT PARK TO TUDOR SCHOOL TRAIL					4
5	CONSTRUCTION	91,000				5
6	ANCHORAGE - DEBARR ROAD, AIRPORT HEIGHTS TO					6
7	MULDOON REHABILITATION	88,700				7
8	ANCHORAGE - JEWEL LAKE ROAD, DIMOND BOULEVARD TO					8
9	INTERNATIONAL AIRPORT ROAD REHABILITATION	1,259,500				9
10	ANCHORAGE - MULDOON ROAD, 36TH AVENUE TO GLENN					10
11	HIGHWAY PAVEMENT REHABILITATION	118,300				11
12	BRISTOL BAY - SECOND AVENUE REALIGNMENT AND					12
13	RECONSTRUCTION	105,500				13
14	KENAI - EXIT GLACIER ROAD, MP 0-4 RECONSTRUCTION	3,229,100				14
15	KENAI RIVER CROSSING AT FUNNY RIVER ROAD RIGHT OF					15
16	WAY	454,900				16
17	KODIAK - MILL BAY ROAD RECONSTRUCTION PHASE II	4,366,600				17
18	MATANUSKA SUSITNA - OLD GLENN HIGHWAY, PALMER TO					18
19	CLARK-WOLVERINE ROAD RECONSTRUCTION	354,800				19
20	CENTRAL REGION FEDERAL AVIATION PROGRAM		24,056,000		24,056,000	20
21	AKHIOK AIRPORT SNOW REMOVAL EQUIPMENT AND BUILDING	328,100				21
22	ANVIK AND MEKORYUK AIRPORT SNOW REMOVAL EQUIPMENT	281,300				22
23	BETHEL AIRPORT RUNWAY STABILIZATION	3,187,500				23
24	CENTRAL REGION AIRPORT PROPERTY ACQUISITION	468,800				24
25	CENTRAL REGION AIRPORT WIND DATA COLLECTION	187,500				25
26	CENTRAL REGION AVIATION CONTINGENCY	1,893,500				26
27	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING	843,900				27
28	COLD BAY ARFF BUILDING CONSTRUCTION	234,300				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	EEK AIRPORT MASTER PLAN	46,900			
5	EGEGIK AIRPORT RECONSTRUCTION AND RELOCATION	1,388,000			
6	GRAYLING AIRPORT IMPROVEMENTS	2,062,500			
7	IGIUGIG AIRPORT IMPROVEMENTS	1,181,200			
8	KALSKAG AND HOLY CROSS AIRPORT SNOW REMOVAL				
9	EQUIPMMMENT	281,300			
10	KASIGLUK AIRPORT IMPROVEMENTS	794,000			
11	KWIGILLINGOK AIRPORT EROSION PROTECTION OR				
12	RELOCATION	2,670,000			
13	LARSEN BAY AIRPORT IMPROVEMENTS	1,317,200			
14	MCGRATH AIRPORT APRON CONSTRUCTION	105,600			
15	NAKNEK AIRPORT MASTER PLAN	93,800			
16	NEW KOLIGANEK AIRPORT RELOCATION	2,587,500			
17	QUINHAGAK AIRPORT MASTER PLAN	281,300			
18	SAND POINT AIRPORT PROPERTY ACQUISITION	468,800			
19	SHELDON POINT AIRPORT IMPROVEMENTS PHASE I	283,100			
20	ST. MARY'S AIRPORT IMPROVEMENTS	669,900			
21	TWIN HILLS AIRPORT RECONSTRUCTION	2,400,000			
22	CENTRAL REGION DEFERRED MAINTENANCE		2,000,000	2,000,000	
23	CENTRAL REGION FACILITIES		490,000		490,000
24	KODIAK AIRPORT CONTAMINATED SITE CLEANUP	107,000			
25	UNALASKA AIRPORT CONTAMINATED SITE ASSESSMENT	92,000			
26	ANIAC AIRPORT CONTAMINATED SITE CLEANUP	127,000			
27	TUDOR ROAD MAINTENANCE COMPLEX CONTAMINATION				
28	ASSESSMENT/CLEANUP	117,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ST. MARY'S MAINTENANCE STATION CONTAMINATION					4
5	ASSESSMENT AND CLEANUP	47,000				5
6	NORTHERN REGION FEDERAL HIGHWAY CORE PROGRAM		43,718,000		43,718,000	6
7	CHENA HOT SPRINGS ROAD, MP 0-6.4 RECONSTRUCTION	14,750,000				7
8	COPPER RIVER HIGHWAY, MP 48-113 PRELIMINARY					8
9	ENGINEERING	5,475,000				9
10	COPPER RIVER HIGHWAY, MP 48-62 CONSTRUCTION	4,000,000				10
11	NOME-COUNCIL ROAD, MP 53-62 RECONSTRUCTION	6,100,000				11
12	NOME-TELLER ROAD, MP 0 WEST REHABILITATION	2,250,000				12
13	NORTHERN REGION SAFETY PROGRAM	3,600,000				13
14	NORTHERN REGION HIGHWAYS CONTINGENCY	4,000,000				14
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF					15
16	WAY AND UTILITIES	2,085,000				16
17	NORTHERN REGION TRANSPORTATION ENHANCEMENTS	763,000				17
18	RICHARDSON HIGHWAY EXIT RAMP CONSTRUCTION	345,000				18
19	TOK CUT-OFF, MP 65-75 EROSION REPAIR	350,000				19
20	NORTHERN REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,025,000		9,025,000	20
21	NORTH STAR - GOLDSTREAM ROAD REHABILITATION	5,500,000				21
22	NORTH STAR - HOLMES ROAD RECONSTRUCTION	1,250,000				22
23	REMINGTON/JACK WARREN ROAD REHABILITATION	2,275,000				23
24	NORTHERN REGION FEDERAL AVIATION PROGRAM		26,190,000		26,190,000	24
25	CHANDALAR LAKE AIRPORT IMPROVEMENTS	450,000				25
26	CIRCLE CITY AIRPORT IMPROVEMENTS	300,000				26
27	CLEAR AIRPORT IMPROVEMENTS	850,000				27
28	COLDFOOT AIRPORT IMPROVEMENTS	1,010,000				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORDOVA AIRPORT IMPROVEMENTS	1,180,000				4
5	GALENA PARALLEL TAXIWAY AND PARKING APRON					5
6	EXPANSION - PHASE I	250,000				6
7	MUSLIA AIRPORT IMPROVEMENTS	1,000,000				7
8	KIANA RUNWAY IMPROVEMENTS	1,300,000				8
9	KIVALINA SNOW REMOVAL EQUIPMENT BUILDING	550,000				9
10	KOTZEBUE RUNWAY RESURFACING AND SAND STORAGE					10
11	BUILDING CONSTRUCTION	700,000				11
12	MAY CREEK AIRPORT IMPROVEMENTS	900,000				12
13	NORTHERN REGION AVIATION CONTINGENCY	1,000,000				13
14	NORTHERN REGION AVIATION MASTER PLANS	2,250,000				14
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF					15
16	WAY AND UTILITIES	3,050,000				16
17	NORTHERN REGION SNOW REMOVAL EQUIPMENT	3,000,000				17
18	NORTHWAY EQUIPMENT STORAGE BUILDING CONSTRUCTION	400,000				18
19	SAVOONGA AIRPORT IMPROVEMENTS	2,500,000				19
20	SHUMGNAK AIRPORT IMPROVEMENTS	2,000,000				20
21	ST MICHAEL AIRPORT RELOCATION - PHASE II	1,000,000				21
22	TANANA APRON IMPROVEMENTS	2,500,000				22
23	NORTHERN REGION DEFERRED MAINTENANCE		2,500,000	2,500,000		23
24	DALTON HIGHWAY DEFERRED MAINTENANCE		1,000,000	1,000,000		24
25	NORTHERN REGION FACILITIES		230,000		230,000	25
26	PEGER ROAD MAINTENANCE STATION CONTAMINATION					26
27	ASSESSMENT AND CLEANUP	170,000				27
28	THOMPSON PASS MAINTENANCE FACILITY CONTAMINATION					28
29	ASSESSMENT AND CLEANUP	60,000				29

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION FEDERAL HIGHWAY CORE PROGRAM		16,095,000		16,095,000	4
5	HAINES HIGHWAY, M.P. 24 TO BORDER RECONSTRUCTION	4,255,000				5
6	EGAN EXPRESSWAY SAFETY IMPROVEMENTS - PHASE III	1,000,000				6
7	JUNEAU ACCESS ROUTE PRELIMINARY ENGINEERING	1,800,000				7
8	JUNEAU DOUGLAS AND LAWSON CREEK BRIDGE JOINT					8
9	REPLACEMENT	450,000				9
10	KETCHIKAN AIRPORT SHUTTLE FERRY TERMINAL TRANSFER					10
11	BRIDGE REPAIRS	1,000,000				11
12	KETCHIKAN TONGASS AVENUE CAPACITY IMPROVEMENTS					12
13	AND VIADUCTS REPLACEMENT	4,000,000				13
14	SOUTH TONGASS HIGHWAY BIKEPATH CONSTRUCTION	550,000				14
15	SOUTHEAST REGIONWIDE PEDESTRIAN FACILITIES					15
16	ASSESSMENT	50,000				16
17	KLONDIKE HIGHWAY, SKAGWAY RIVER BRIDGE EROSION					17
18	PROTECTION	1,200,000				18
19	SAHMILL CREEK ROAD SCENIC TURNOUT CONSTRUCTION	300,000				19
20	SAHMILL CREEK ROAD BARRIER WALL REPLACEMENT	330,000				20
21	SITKA AIRPORT ACCESS IMPROVEMENTS	1,160,000				21
22	SOUTHEAST REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,250,000		9,250,000	22
23	HAINES - MUD BAY ROAD REPAVING	1,050,000				23
24	JUNEAU - MENDENHALL VALLEY AIR QUALITY					24
25	IMPROVEMENTS	2,000,000				25
26	JUNEAU - GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN					26
27	EXPRESSWAY RECONSTRUCTION	3,400,000				27
28	JUNEAU - LEMON ROAD SIDEWALK CONSTRUCTION	1,400,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	JUNEAU - THANE ROAD, FERRY TERMINAL TO ROCK DUMP				3
5	RECONSTRUCTION	1,400,000			4
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		4,720,000		5
7	CRAIG SEAPLANE FLOAT FACILITY CONSTRUCTION	500,000			6
8	HYDABURG SEAPLANE FACILITY CONSTRUCTION	140,000			7
9	KAKE AIRPORT FENCE CONSTRUCTION	1,000,000			8
10	METLAKATLA SEAPLANE FLOAT ACCESS UPGRADE	500,000			9
11	PETERSBURG AIRPORT EQUIPMENT BUILDING AND ACCESS				10
12	ROAD	830,000			11
13	POINT BAKER SEAPLANE FLOAT REPLACEMENT	200,000			12
14	SITKA AIRPORT ELECTRICAL AND LIGHTING IMPROVEMENTS	600,000			13
15	SITKA AIRPORT MASTER PLAN SUPPLEMENTAL	150,000			14
16	SOUTHEAST REGION AVIATION CONTINGENCY	250,000			15
17	YAKUTAT AIRPORT ARFF VEHICLE	550,000			16
18	SOUTHEAST REGION DEFERRED MAINTENANCE		1,200,000		17
19	SOUTHEAST REGION FACILITIES		472,000	450,000	18
20	CAPITOL BUILDING, THIRD FLOOR RENOVATION	450,000			19
21	JUNEAU MAINTENANCE STATION CONTAMINATION				20
22	ASSESSMENT AND CLEANUP	22,000			21
23	ALASKA INTERNATIONAL AIRPORT SYSTEM		4,850,000	3,500,000	22
24	ENVIRONMENTAL ASSESSMENT AND CLEANUP	1,000,000			23
25	REIMBURSABLE AUTHORITY	3,500,000			24
26	UNIX COMPUTER EQUIPMENT PURCHASE	350,000			25
27	ANCHORAGE INTERNATIONAL AIRPORT		40,869,000		26
28	RECONSTRUCT RUNWAY "6R/24L" CENTERLINE AND EDGE			40,869,000	27
29	LIGHTING	2,760,000			28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WINTER MAINTENANCE STORAGE BUILDING	500,000				4
5	ANNUAL IMPROVEMENTS	650,000				5
6	AUTO RAMP SUPPORT COLUMN REPAIR	1,000,000				6
7	CONCOURSE "C" REPAIR, REHABILITATION OR					7
8	REPLACEMENT	3,000,000				8
9	CFR BOAT HOUSE REPLACEMENT	100,000				9
10	DOMESTIC TERMINAL FLOOR COVERING	400,000				10
11	GARAGE REHABILITATION AND REPAIR	415,000				11
12	GENERAL AVIATION IMPROVEMENTS PHASE I AND PHASE II	2,000,000				12
13	LAKE HOOD WATER AND SEWER EXTENSION	325,000				13
14	NORTH TERMINAL MODIFICATION	4,000,000				14
15	OLD INTERNATIONAL AIRPORT ROAD RECONSTRUCTION	11,000,000				15
16	OPERATIONS AND MAINTENANCE EQUIPMENT	779,000				16
17	RUNWAY "14" INSTRUMENT LANDING SYSTEM SITE					17
18	PREPARATION	3,775,000				18
19	TERMINAL EXPANSION DESIGN	4,500,000				19
20	SOUTH AIRPARK WATER LINE CONSTRUCTION	900,000				20
21	TAXIWAY ROMEO EXTENSION AND INTERLINKS	2,265,000				21
22	TERMINAL REROOFING PHASE II	1,500,000				22
23	WEST AIR PARK DEVELOPMENT	1,000,000				23
24	FAIRBANKS INTERNATIONAL AIRPORT		3,385,000		3,385,000	24
25	ANNUAL IMPROVEMENTS	300,000				25
26	FIELD LIGHTING UPGRADES	990,000				26
27	OPERATIONS AND MAINTENANCE EQUIPMENT	785,000				27
28	SAFETY AREA STABILIZATION	300,000				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	WEST INDUSTRIAL ROAD UTILITIES EXTENSION -PHASE II	1,010,000					4
5	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM			80,612,100		80,612,100	5
6	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY						6
7	ENGINEERING	2,853,000					7
8	CORDOVA STAGING AREA AND TERMINAL BUILDING						8
9	CONSTRUCTION	829,800					9
10	KAKE RAMP AND APRON UPGRADE DESIGN	181,900					10
11	MATANUSKA CAR DOORS AND STRUCTURAL REFURBISHMENT	1,114,400					11
12	MATANUSKA GALLEY REFURBISHMENT	2,493,000					12
13	MATANUSKA LIFE BOAT/DAVIT REPLACEMENT AND						13
14	STRUCTURAL UPGRADES	1,719,300					14
15	METLAKATLA BRIDGE SUPPORT COATING REPLACEMENT	691,400					15
16	MULTI-PURPOSE REPLACEMENT VESSEL	66,400,000					16
17	PETERSBURG MOORING STRUCTURES REPLACEMENT	1,000,700					17
18	PETERSBURG UPLANDS IMPROVEMENTS	454,900					18
19	WHITTIER STAGING AREA PAVING	229,200					19
20	WRANGELL CATWALKS, FENDERS AND DOLPHINS						20
21	CONSTRUCTION	1,637,500					21
22	SITKA UPLANDS TRANSPORTATION ENHANCEMENT	711,300					22
23	ALASKA MARINE HIGHWAY SYSTEM HANDICAPPED VANS	295,700					23
24	MARINE HIGHWAY SYSTEM STATE PROGRAM						24
25	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND						25
26	OVERHAUL			4,500,000	4,500,000		26
27	RESERVATIONS AND MARKETING COMPUTER UPGRADE			1,200,000	1,200,000		27

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		16,152,100	16,152,100		7
8	MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION	39,800				8
9	KODIAK - WATER SYSTEM CONSTRUCTION	2,503,300				9
10	NOME - ICY VIEW WATER AND SEWER SYSTEM					10
11	CONSTRUCTION PHASE II	1,000,000				11
12	WRANGELL - WATER MAIN REPLACEMENT DESIGN AND					12
13	CONSTRUCTION	84,000				13
14	UNALASKA - ICY CREEK DAM DESIGN AND CONSTRUCTION	2,850,000				14
15	FAIRBANKS - SEWER REHABILITATION PHASE X	475,000				15
16	KETCHIKAN - DRINKING WATER DISINFECTION FACILITY					16
17	CONSTRUCTION	3,300,000				17
18	FAIRBANKS - FT. WAINWRIGHT INTERCEPTOR					18
19	REHABILITATION PHASE IIA	850,000				19
20	COPPER RIVER HIGHWAY SEWER LINE DESIGN AND					20
21	CONSTRUCTION	600,000				21
22	KENAI - THOMPSON PARK WATER AND SEWER SYSTEM					22
23	CONSTRUCTION	1,350,000				23
24	JUENAU - GOAT HILL/BACK LOOP SEWER SYSTEM DESIGN					24
25	AND CONSTRUCTION PHASE II	600,000				25
26	ANCHORAGE - WATER/WASTEWATER/SOLID WASTE					26
27	FACILITIES DESIGN AND CONSTRUCTION	2,500,000				27
28	VILLAGE SAFE WATER		25,985,100	25,985,100		28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VILLAGE SAFE WATER PROJECT ADMINISTRATION	393,900			
5	CLINIC SANITATION HOOKUPS	500,000			
6	PRELIMINARY PROJECT PLANNING AND EVALUATION	500,000			
7	GAMBELL - WATER AND SEWER SYSTEM EXPANSION	970,000			
8	ST. MARY'S - WATER AND SEWER SYSTEM DESIGN AND				
9	CONSTRUCTION	500,000			
10	CHEVAK - WATERING POINT/LANDFILL/HONEYBUCKET				
11	CONSTRUCTION PHASE II	602,000			
12	KALTAG - WATER AND SEWER SYSTEM DESIGN AND				
13	CONSTRUCTION	646,000			
14	BETHEL - SEWAGE LAGOON CONSTRUCTION	1,000,000			
15	THORNE BAY - SEWER REPLACEMENT	655,000			
16	NULATO - WATER AND SEWER SYSTEM CONSTRUCTION				
17	PHASE IV	810,000			
18	NOORVIK - ULILIDOR/LANDFILL/UTILITY BUILDING				
19	CONSTRUCTION	879,000			
20	MOUNTAIN POINT - WATER AND SEWER SYSTEM				
21	CONSTRUCTION PHASE IV	926,000			
22	ST. PAUL - WATER SYSTEM				
23	REPLACEMENT/RECONSTRUCTION PHASE III	1,000,000			
24	KIVALINA - WATER AND SEWER SYSTEM CONSTRUCTION	420,000			
25	KOYUK - SANITATION FACILITIES CONSTRUCTION PHASE				
26	III	600,000			
27	SELDOVIA - WATER AND WASTEWATER SYSTEM DESIGN AND				
28	CONSTRUCTION	985,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOOPER BAY - WATER AND SEWER SYSTEM CONSTRUCTION	1,100,000			
5	WHITTIER - WATER SYSTEM RECONSTRUCTION	849,000			
6	SAVOONGA - SANITATION FACILITIES CONSTRUCTION	362,000			
7	ALAKANUK - WATER AND SEWER SYSTEM DESIGN AND				
8	CONSTRUCTION	500,000			
9	MARSHALL - SOLID WASTE SITE RELOCATION	430,000			
10	ST. MICHAEL - WATER AND SEWER SYSTEM DESIGN AND				
11	CONSTRUCTION	500,000			
12	SELAWIK - WATER AND SEWER SYSTEM CONSTRUCTION				
13	PHASE II	480,000			
14	NUNAPITCHUK - WATER AND SEWER SYSTEM DESIGN AND				
15	CONSTRUCTION	750,000			
16	YAKUTAT - WASTEWATER AND WATER SYSTEM DESIGN AND				
17	CONSTRUCTION	899,800			
18	KASAAN - DAM SITE AND TREATMENT PLANT CONSTRUCTION	500,000			
19	ANVIK - WATER AND SEWER SYSTEM DESIGN AND				
20	CONSTRUCTION	200,000			
21	KOYUKUK - LANDFILL CONSTRUCTION	130,000			
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM				
23	IMPROVEMENTS	551,000			
24	KOTZEBUE - SOLID WASTE PROJECT FINAL DESIGN AND				
25	CONSTRUCTION	1,000,000			
26	KIPNUK - WATER SOURCE CONSTRUCTION	800,000			
27	NIKOLAI - HUD HOMES SEWER SYSTEM CONSTRUCTION	340,000			
28	CROOKED CREEK - WATER AND SEWER SYSTEM DESIGN AND				
29	CONSTRUCTION	450,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CHIGNIK LAKE - LANDFILL RELOCATION DESIGN AND					4
5	CONSTRUCTION	245,900				5
6	BUCKLAND - WATER AND SEWER SYSTEM					6
7	PLANNING/DESIGN/CONSTRUCTION	870,000				7
8	TOGIAK - SEWER SYSTEM DESIGN AND CONSTRUCTION					8
9	PHASE II	348,000				9
10	GOLOVIN - WATER SOURCE TRANSMISSION LINE					10
11	CONSTRUCTION	972,500				11
12	HOLY CROSS - SANITATION AND LAGOON DESIGN AND					12
13	CONSTRUCTION	500,000				13
14	KOBUK - WATER/SEWER/SOLID WASTE MASTER PLANNING					14
15	AND DESIGN	180,000				15
16	HUSLIA - WATER AND SEWER DESIGN AND CONSTRUCTION	350,000				16
17	DEERING - WATER AND SEWER SYSTEM CONSTRUCTION	1,290,000				17
18	SOLID WASTE PLANNING GRANTS		150,000	150,000		18
19	DATA PROCESSING HARDWARE AND SOFTWARE REPLACEMENT		300,000	300,000		19
20	ENVIRONMENTAL RESEARCH AND DEVELOPMENT		160,900	160,900		20
21	PARALYTIC SHELLFISH TESTING	63,400				21
22	COOPERATIVE LABORATORY INTERNSHIP PROGRAM	97,500				22
23	IMPAIRED WATERBODY ASSESSMENT AND RECOVERY PLANS		300,000	300,000		23
24	NORTHERN PANHANDLE HOUSEHOLD HAZARDOUS WASTE					24
25	REMOVAL		34,100	34,100		25
26	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER					26
27	FACILITIES		260,000	260,000		27
28	LABORATORY EQUIPMENT ACQUISITION AND INSTALLATION		120,000	120,000		28

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	SATELLITE DATA TELEMETRY DEMONSTRATION PROJECT		125,000	125,000	4
5	*****		*****		5
6	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				6
7	*****		*****		7
8	SOCIAL SERVICES				8
9	COMMUNITY BLOCK GRANTS		4,000,000		4,000,000
10	GENERAL GOVERNMENT				10
11	ORGANIZATIONAL GRANTS		600,000	600,000	11
12	DATA PROCESSING EQUIPMENT PURCHASES		600,000	600,000	12
13	*****		*****		13
14	***** DEPARTMENT OF CORRECTIONS *****				14
15	*****		*****		15
16	ADMINISTRATION OF JUSTICE				16
17	AGRICULTURAL REHABILITATION PROGRAM		1,750,000	1,750,000	17
18	SPECIAL PURPOSE FACILITY		1,500,000	1,500,000	18
19	STATEWIDE RENEWEL AND REPLACEMENT		2,100,000	2,100,000	19
20	MULTI-MEDIA VOCATIONAL EDUCATION EQUIPMENT		200,000	200,000	20
21	SPRING CREEK CORRECTIONAL CENTER EXPANSION		700,000	700,000	21
22	HILAND MOUNTAIN CORRECTIONAL CENTER SECURITY				22
23	UPGRADE		1,750,000	1,750,000	23
24	MANAGEMENT INFORMATION SYSTEM		1,500,000	1,500,000	24
25	DEFERRED MAINTENANCE DEPARTMENT OF CORRECTIONS		500,000	500,000	25

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** UNIVERSITY OF ALASKA		*****			4
5	*****		*****			5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA, FAIRBANKS - FIRE CODE					7
8	COMPLIANCE		6,000,000	6,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS - CONTAMINATED					9
10	SITE ASSESSMENT AND CLEANUP		464,100		464,100	10
11	UNIVERSITY OF ALASKA, ANCHORAGE - NATURE					11
12	CONSERVANCY OF ALASKA		219,000	219,000		12
13	UNIVERSITY OF ALASKA, ANCHORAGE - CLASSROOM					13
14	IMPROVEMENTS/REMODELING		1,200,000	1,200,000		14
15	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE -					15
16	CLASSROOM COMPLETION		3,600,000	3,600,000		16
17	UNIVERSITY OF ALASKA, FAIRBANKS - BUTROVICH					17
18	BUILDING COMPLETION		6,800,000	6,800,000		18
19	UNIVERSITY OF ALASKA, ANCHORAGE - EQUIPMENT					19
20	PURCHASE		530,000	530,000		20
21	UNIVERSITY OF ALASKA, ANCHORAGE - AVIATION					21
22	TECHNOLOGY CENTER (MATCHING)		7,485,000	600,000	6,885,000	22
23	UNIVERSITY OF ALASKA, ANCHORAGE - CONSORTIUM					23
24	LIBRARY AND LOOP ROAD PLANNING/DESIGN		270,000	270,000		24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *			3
4		* * * * * ALASKA COURT SYSTEM	* * * * *			4
5		* * * * *	* * * * *			5
6	<b>PUBLIC PROTECTION</b>					6
7	<b>ANCHORAGE COURTHOUSE EXPANSION</b>		21,454,100	21,454,100		7
8	<b>COURT TECHNOLOGY ENHANCEMENTS</b>		437,500	437,500		8

1	* SEC. 2. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 1		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	386,124,900	5
6	GENERAL FUND MATCH	33,701,000	6
7	GENERAL FUND RECEIPTS	196,391,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	10,703,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	19,605,800	9
10	REFORESTATION FUND	200,000	10
11	STATE CORPORATION RECEIPTS	19,450,000	11
12	FISH AND GAME FUND	3,400,000	12
13	HIGHWAY WORKING CAPITAL FUND	11,700,000	13
14	INTERNATIONAL AIRPORT REVENUE FUND	17,166,000	14
15	OIL/HAZARDOUS RESPONSE FUND	2,110,100	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	16
17	POWER DEVELOPMENT REVOLVING LOAN FUND	7,770,000	17
18	VESSEL REPLACEMENT FUND	6,400,000	18
19	*** TOTAL FUNDING ***	714,922,400	19
20	*** TOTAL FUNDING ***	714,922,400	20
21	* SEC. 3. THIS ACT TAKES EFFECT JULY 1, 1993.		21