

HOUSE BILL NO. 56

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/15/93

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for operating expenses for certain programs for
2 which the costs are derived from mandated formulas or criteria, and for expenses
3 for certain leases and contracts for state services and operations; and providing
4 for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. The amounts necessary to refund to local governments their share of taxes and
7 fees collected under the following programs are appropriated to the Department of Revenue
8 from the general fund for payment in fiscal year 1994:

- 9 (1) Fisheries tax revenue for fiscal year 1993 (AS 43.75);
10 (2) Amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
11 (3) Aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
12 (4) Electric and telephone cooperative tax revenue for fiscal year 1994
13 (AS 10.25.570); and
14 (5) Liquor license fee revenue for fiscal year 1994 (AS 04.11).

1 * **Sec. 2.** The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
2 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the
3 general fund to the Department of Commerce and Economic Development for payment in
4 fiscal year 1994 to provide financing for qualified regional associations operating within a
5 region designated under AS 16.10.375.

6 * **Sec. 3.** If the unrestricted state revenue available for appropriation in fiscal year 1994
7 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount
8 necessary to balance revenue and general fund appropriations is appropriated to the general
9 fund from the budget reserve fund (AS 37.05.540).

(SECTION 4 BEGINS ON PAGE 3)

1 * SEC. 4. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1994 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1993, AND ENDING JUNE 30, 1994, UNLESS OTHERWISE
 7 INDICATED.

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10	*****	*****		
11	***** DEPARTMENT OF ADMINISTRATION *****			
12	*****	*****		
13	LONGEVITY BONUS			
14	GRANTS	69,584,200	69,584,200	
15	RETIREMENT AND BENEFITS			
16	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	893,900	893,900	
17	LEASING AND FACILITIES			
18	LEASES	31,188,500	26,468,300	4,720,200

1			APPROPRIATION	APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****	*****			4
5		*****	*****			5
6	K-12 SUPPORT		650,282,300	617,123,200	33,159,100	6
7	FOUNDATION PROGRAM	615,723,100				7
8	CIGARETTE TAX DISTRIBUTION	2,721,000				8
9	TUITION STUDENTS	2,012,600				9
10	BOARDING HOME GRANTS	230,000				10
11	YOUTH IN DETENTION	800,000				11
12	SCHOOLS FOR THE HANDICAPPED	3,077,500				12
13	PUPIL TRANSPORTATION	25,718,100				13
14	EDUCATION PROGRAM SUPPORT		19,429,900	651,400	18,778,500	14
15	COMMUNITY SCHOOLS	600,000				15
16	CHILD NUTRITION	18,829,900				16
17		*****	*****			17
18		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****	*****			18
19		*****	*****			19
20	ASSISTANCE PAYMENTS		161,981,300	91,599,600	70,381,700	20
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	124,749,600				21

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
						3
2						
3						
4	ADULT PUBLIC ASSISTANCE	33,783,800				4
5	GENERAL RELIEF ASSISTANCE	991,900				5
6	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS					6
7	(ALB) HOLD HARMLESS	2,456,000				7
8	PERMANENT FUND DIVIDEND HOLD HARMLESS		19,252,100		19,252,100	8
9	MEDICAL ASSISTANCE		274,648,700	125,744,400	148,904,300	9
10	MEDICAID NON-FACILITY	118,460,500				10
11	MEDICAID-FACILITIES	114,358,500				11
12	INDIAN HEALTH SERVICE	16,698,000				12
13	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,600,000				13
14	ALASKA LONGEVITY BONUS HOLD HARMLESS	56,400				14
15	GENERAL RELIEF MEDICAL	6,090,000				15
16	MEDICAID STATE PROGRAMS	11,834,900				16
17	WAIVERS SERVICES	5,550,400				17
18	PURCHASED SERVICES		13,191,100	11,202,100	1,989,000	18
19	FOSTER CARE	13,191,100				19
20	SOCIAL SERVICES BLOCK GRANT OFFSET		0	-6,394,700	6,394,700	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES	1
2							2
3	*****		*****				3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****						4
5	*****		*****				5
6	ALASKA ENERGY AUTHORITY		17,920,000	17,920,000			6
7	POWER COST EQUALIZATION GRANTS	17,920,000					7
8	*****		*****				8
9	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****						9
10	*****		*****				10
11	ALASKA NATIONAL GUARD BENEFITS		754,500	754,500			11
12	RETIREMENT BENEFITS	754,500					12
13	*****		*****				13
14	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****						14
15	*****		*****				15
16	GENERAL GOVERNMENT						16
17	MUNICIPAL REVENUE SHARING		58,646,400	58,646,400			17
18	STATE REVENUE SHARING	26,459,200					18
19	MUNICIPAL ASSISTANCE	32,187,200					19
20	[SECTION 5 OF THIS ACT BEGINS ON PAGE 7]						20

1	* SEC. 5. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 4		2
3	OF THIS ACT.		3
4	DEPARTMENT OF ADMINISTRATION		4
5	GENERAL FUND RECEIPTS	96,946,400	5
6	INTER-AGENCY RECEIPTS	4,720,200	6
7	*** TOTAL FUNDING ***	101,666,600	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	18,778,500	9
10	GENERAL FUND MATCH	51,400	10
11	GENERAL FUND RECEIPTS	610,233,500	11
12	GENERAL FUND/MENTAL HEALTH TRUST	7,489,700	12
13	INTER-AGENCY RECEIPTS	100,000	13
14	SCHOOL FUND (CIGARETTE TAX)	2,721,000	14
15	PUBLIC LAW 81-874	21,885,400	15
16	PUBLIC SCHOOL FUND	8,452,700	16
17	*** TOTAL FUNDING ***	669,712,200	17
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES		18
19	FEDERAL RECEIPTS	204,888,900	19
20	GENERAL FUND MATCH	158,815,300	20
21	GENERAL FUND RECEIPTS	40,556,900	21
22	GENERAL FUND/PROGRAM RECEIPTS	7,034,000	22
23	GENERAL FUND/MENTAL HEALTH TRUST	15,745,200	23
24	INTER-AGENCY RECEIPTS	16,386,100	24
25	TITLE 20	6,394,700	25
26	PERMANENT FUND DIVIDEND FUND	19,252,100	26
27	*** TOTAL FUNDING ***	469,073,200	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
2	GENERAL FUND RECEIPTS	17,920,000	
3	*** TOTAL FUNDING ***	17,920,000	3
4	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		4
5	GENERAL FUND RECEIPTS	754,500	5
6	*** TOTAL FUNDING ***	754,500	6
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		7
8	GENERAL FUND RECEIPTS	58,646,400	8
9	*** TOTAL FUNDING ***	58,646,400	9
10	* * * * * TOTAL FUNDING * * * * *	1,317,772,900	10
11	* SEC . 6. THIS ACT TAKES EFFECT JULY 1, 1993.		11