

SENATE CS FOR CS FOR HOUSE BILL NO. 55(RLS)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE

Offered: 4/5/93

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of**
2 **state government and to capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1. Included within the general fund amounts appropriated in this Act, the**
5 **following amounts are from the unreserved special accounts in the general fund:**

6 Highway fuel tax account	\$21,500,000
7 Aviation fuel tax account	10,500,000

8 *** Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the**
9 **amounts appropriated in this Act are appropriated conditioned upon compliance with the**
10 **program review provisions of AS 37.07.080(h).**

11 *** Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the**
12 **estimates appropriated by this Act, the appropriation from state funds for the affected program**
13 **may be reduced by the amount of the excess if the reductions are consistent with applicable**
14 **federal statutes.**

1 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as
2 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 * **Sec. 5.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
5 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
6 general fund.

7 * **Sec. 6. (a)** Amounts equivalent to the amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the state insurance catastrophe reserve account established by
10 AS 37.05.289.

11 (b) Amounts equivalent to the amounts to be received in settlement of claims against
12 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
13 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
14 land affected by a use covered by the bond.

15 (c) The appropriations made in this section are contingent upon compliance with the
16 program review provisions of AS 37.07.080(h).

17 * **Sec. 7.** The amount required to pay interest on revenue anticipation notes issued by the
18 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
19 Department of Revenue.

20 * **Sec. 8.** The amount required to be paid by the state for the principal of and interest on
21 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 state bond committee to make all payments by the state required under its guarantee for
23 principal and interest.

24 * **Sec. 9.** The sum of \$7,555,288 is appropriated from the international airports revenue
25 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
26 on outstanding international airports revenue bonds.

27 * **Sec. 10.** The amount of the rebate requirement, as defined by Resolution No. 86-5 of the
28 state bond committee, is appropriated from the international airports revenue fund
29 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
30 Resolution No. 86-5 of the state bond committee.

31 * **Sec. 11.** The amount required to be paid to the redemption fund held by the trustee, as

1 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
2 international airports revenue fund (AS 37.15.430) to the state bond committee for payment
3 of debt service.

4 * Sec. 12. (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska
5 debt retirement fund (AS 37.15.011).

6 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
8 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
9 Resources.

10 * Sec. 13. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
11 debt retirement fund (AS 37.15.011).

12 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
14 state general obligation bonds.

15 * Sec. 14. The amount authorized for transfer by the Alaska Permanent Fund Corporation
16 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
17 the dividend fund (AS 43.23.045) for the payment of permanent fund dividends and
18 administrative and associated costs.

19 * Sec. 15. The amount calculated under AS 37.13.145 to offset the effect of inflation on
20 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
21 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
22 fund that remains after money is transferred to the dividend fund under sec. 14 of this Act.

23 * Sec. 16. The interest earned during fiscal year 1994 on revenue from the sources set out
24 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
25 revenue by the state is appropriated to the principal of the Alaska permanent fund.

26 * Sec. 17. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
27 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
28 of that requirement.

29 * Sec. 18. The lapsing balance of the employment assistance and training program account
30 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
31 compensation fund (AS 23.20.130) on July 1, 1993.

1 * Sec. 19. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
2 loan interest payments and all other unrestricted receipts, including, without limitation,
3 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
4 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
5 during that period, are appropriated to the Alaska housing finance revolving fund
6 (AS 18.56.082) for the purposes described in AS 18.56.

7 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
8 including, without limitation, mortgage loan commitment fees, received by or accrued to the
9 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
10 during the fiscal year 1994, and all income earned on assets of that fund during that period,
11 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
12 Corporation for the purposes of that fund.

13 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
14 including, without limitation, mortgage loan commitment fees, received by or accrued to the
15 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
16 during the fiscal year 1994, and all income earned on assets of that fund during that period,
17 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
18 Corporation for the purposes of that fund.

19 * Sec. 20. The sum of \$4,802,800 is appropriated from the commercial fishing revolving
20 loan fund (AS 16.10.340) to the general fund, as an additional revenue source.

21 * Sec. 21. The sum of \$26,700,000 is appropriated from the general fund to the oil and
22 hazardous substance release response fund (AS 46.08.010).

23 * Sec. 22. The balance of the oil and hazardous substance release mitigation account
24 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, is appropriated to the oil and hazardous
25 substance release response fund (AS 46.08.010).

26 * Sec. 23. The sum of \$10,623,400 is appropriated to the following departments, from the
27 following sources, for costs relating to legal proceedings and audit activity involving oil and
28 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
29 June 30, 1994:

30	Department of Law	
31	General fund	\$7,608,400

1 from the general fund for payment in fiscal year 1994:

- 2 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
- 3 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
- 4 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
- 5 (4) electric and telephone cooperative tax revenue for fiscal year 1994
- 6 (AS 10.25.570); and
- 7 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

8 * Sec. 32. The amount equal to the salmon enhancement tax collected under
9 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is
10 appropriated from the general fund to the Department of Commerce and Economic
11 Development for payment in fiscal year 1994 to provide financing for qualified regional
12 associations operating within a region designated under AS 16.10.375.

13 * Sec. 33. If the unrestricted state revenue available for appropriation in fiscal year 1994
14 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount
15 necessary to balance revenue and general fund appropriations is appropriated to the general
16 fund from the budget reserve fund (AS 37.05.540).

* Sec. 34. The appropriations made by secs. 19, 25, 26, 27, and 29 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 35 BEGINS ON PAGE 9)

Fiscal Year 1994 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	530,842,600		530,842,600
General Fund Match	200,014,700		200,014,700
General Fund Receipts	1,100,330,400		1,100,330,400
General Fund/Program Receipts	76,813,500		76,813,500
General Fund/Mental Health Trust	124,181,400		124,181,400
Inter-Agency Receipts	131,892,700		131,892,700
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,200		35,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	357,700		357,700
U/A Dormitory/Food/Auxiliary Service	19,930,700		19,930,700
Federal Incentive Payments	981,900		981,900
Benefits Systems Receipts	3,651,100		3,651,100
Rural Development Initiative Fund	70,000		70,000
Agricultural Loan Fund	1,385,000		1,385,000
State Corporation Receipts	39,541,200		39,541,200
Fish and Game Fund	14,613,000		14,613,000
Science & Technology Endowment Income	13,119,700		13,119,700
Highway Working Capital Fund	21,402,100		21,402,100
International Airport Revenue Fund	36,808,100		36,808,100
Public Employees Retirement Fund	15,142,000		15,142,000
Second Injury Fund Reserve Account	2,265,600		2,265,600
Disabled Fishermans Reserve Account	1,289,400		1,289,400
Surplus Property Revolving Fund	212,800		212,800
Teachers Retirement System Fund	9,696,000		9,696,000
Veterans Revolving Loan Fund	307,300		307,300
Commercial Fishing Loan Fund	1,814,800		1,814,800
U/A Student Tuition/Fees/Services	47,763,300		47,763,300
U/A Indirect Cost Recovery	11,005,700		11,005,700
Real Estate Surety Fund	149,100		149,100
Judicial Retirement System	129,400		129,400
Public Law 81-874	225,000		225,000
National Guard Retirement System	58,800		58,800
Title XX	6,394,700		6,394,700

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
University Restricted Receipts	47,007,400		47,007,400
Training and Building Fund	974,300		974,300
Permanent Fund Dividend Fund	25,101,000		25,101,000
Oil/Hazardous Response Fund	13,649,100		13,649,100
Investment Loss Trust Fund	35,200		35,200
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,049,100		2,049,100
Electrical Service Extension Fund	36,700		36,700
Small Business Loan Fund	78,900		78,900
Tourism Revolving Loan Fund	1,000		1,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	79,740,200		79,740,200
Power Project Loan Fund	23,000		23,000
National Petroleum Reserve Fund	600,000		600,000
Rural Electrification Revolving Loan Fund	3,200		3,200
Public School Fund	301,800		301,800
Mining Revolving Loan Fund	202,800		202,800
Child Care Revolving Loan Fund	25,700		25,700
Historical District Revolving Loan Fund	7,000		7,000
Fisheries Enhancement Revolving Loan Fund	251,900		251,900
Alternative Energy Revolving Loan Fund	347,300		347,300
Residential Energy Conservation Loan Fund	207,500		207,500
Power Development Revolving Loan Fund	1,294,800		1,294,800
Bulk Fuel Revolving Loan Fund	72,500		72,500
Alaska Clean Water Loan Fund	127,700		127,700
Marine Highway System Fund	73,618,300		73,618,300
Gifts/Grants/Bequests	415,200		415,200
Storage Tank Assistance Fund	5,691,500		5,691,500
Information Service Fund	22,631,700		22,631,700
* * * Total * * *	<u>\$2,695,601,400</u>		<u>\$2,695,601,400</u>

1 * Sec. 35 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 1994 budget summary for the operating
 3 budget by funding source to the agencies named for the purposes expressed for the fiscal
 4 year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
5				
6				
7	* * * * *	* * * * *		
8	* * * * *	Office of the Governor	* * * * *	
9	* * * * *	* * * * *		
10	Commissions/Special Offices	1,141,000	1,066,900	74,100
11	Human Rights Commission	1,080,300		
12	Alaska Human Relations	60,700		
13	Commission			
14	Executive Operations	8,085,400	8,010,400	75,000
15	Executive Office	6,461,400		
16	Governor's House	299,100		
17	Contingency Fund	400,000		
18	Lieutenant Governor	678,600		
19	Media Center	246,300		
20	Office of Management & Budget	6,459,800	4,118,800	2,341,000
21	Office of the Director	453,400		
22	Budget Review	1,035,900		
23	Audit and Management Services	850,800		
24	Governmental Coordination	4,119,700		
25	Elective Operations	2,236,900	2,236,900	
26	Elections	1,944,500		
27	General and Primary Elections	292,400		
28	* * * * *	* * * * *		
29	* * * * *	Department of Administration	* * * * *	
30	* * * * *	* * * * *		
31	Longevity Bonus	70,047,000	70,047,000	
32	Grants	69,584,200		
33	Administration	462,800		
34	Pioneers Homes	30,027,500	29,812,600	214,900
35	Sitka	4,947,000		
36	Fairbanks	5,035,900		
37	Palmer	4,728,500		
38	Anchorage	9,086,900		

1 Department of Administration (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Ketchikan	3,014,800			
5	Juneau	2,761,100			
6	Central Office	440,500			
7	Pioneers Homes Advisory Board	12,800			
8	Older Alaskans Commission		12,512,300	5,744,400	6,767,900
9	Older Alaskan Services	1,726,000			
10	Nutrition, Transportation &	5,528,700			
11	Support Services				
12	Senior Employment Services	1,802,700			
13	Home & Community-Based Care	2,345,200			
14	Senior Residential Services	1,109,700			
15	Public Defender Agency		7,336,000	7,336,000	
16	Office of Public Advocacy		6,273,500	6,248,500	25,000
17	Office of the Commissioner		24,925,200	14,234,700	10,690,500
18	Office of the Commissioner	537,100			
19	Administrative Services	1,236,500			
20	Personnel/Equal Employment	3,777,500			
21	Opportunity				
22	Productivity Improvement Center	663,600			
23	Finance	6,232,800			
24	Purchasing	1,396,500			
25	Property Management	456,300			
26	Central Duplicating and Mail	2,000,100			
27	Retirement and Benefits	7,730,900			
28	Elected Public Officers	893,900			
29	Retirement System Benefits				
30	Alaska Public Offices Commission		645,800	645,800	
31	Risk Management		18,582,900		18,582,900
32	Information Services		23,832,100	1,200,400	22,631,700
33	Computer Services	14,225,200			
34	Telecommunications Services	8,406,500			
35	Rural Alaska Television Network	1,200,400			
36	Public Broadcasting Commission		5,871,800	5,871,800	
37	Leases		29,334,600	24,631,000	4,703,600

1 Department of Law (cont.)

		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	*****	*****			
5	*****	Department of Law	*****		
6	*****	*****			
7	Prosecution		11,605,400	11,147,400	458,000
8	First Judicial District	1,083,100			
9	Second Judicial District	704,300			
10	Third Judicial District	5,643,700			
11	Fourth Judicial District	1,963,700			
12	Criminal Justice Litigation	1,053,600			
13	Criminal Appeals and Special	1,157,000			
14	Prosecution				
15	Legal Services		19,485,600	9,825,100	9,660,500
16	Fair Business Practices Section	571,400			
17	Operations	15,166,700			
18	Mental Health Lands	2,089,500			
19	Medicaid Provider Fraud Unit	555,600			
20	Administration and Support	1,102,400			
21	Oil and Gas Operations		3,116,300		3,116,300
22	Exxon Valdez Litigation		1,413,300	1,413,300	
23	*****		*****		
24	*****	Department of Revenue	*****		
25	*****		*****		
26	Child Support Enforcement		8,147,700	1,573,900	6,573,800
27	Alcohol Beverage Control Board		354,700	354,700	
28	Municipal Bond Bank Authority		512,300		512,300
29	Permanent Fund Corporation		17,462,700		17,462,700
30	Alaska Housing Finance Corporation		14,235,300		14,235,300
31	Science and Technology		9,609,700		9,609,700
32	Revenue Operations		29,750,900	8,483,500	21,267,400
33	Income and Excise Audit	3,395,300			
34	Gaming	686,400			
35	Oil and Gas Audit	3,378,300			
36	Treasury Management	22,290,900			
37	Administration and Support		2,079,000	1,454,400	624,600
38	Commissioner's Office	827,200			

1 Department of Revenue (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Oil and Gas Tax Case Review	295,000			
5	Administrative Services	956,800			
6	Permanent Fund Dividend		4,304,300		4,304,300
7	*****		*****		
8	***** Department of Education		*****		
9	*****		*****		
10	School Finance		1,237,500	871,300	366,200
11	District Support Services	633,500			
12	Data Management	604,000			
13	Education Program Support		48,925,700	3,290,300	45,635,400
14	Special and Supplemental	30,641,400			
15	Services				
16	Basic Education and	8,600,800			
17	Instructional Improvement				
18	Education Special Projects	412,300			
19	Donated Commodities	357,700			
20	Child Nutrition	729,900			
21	Adult Basic Education	3,000,000			
22	Federal Vocational Education	4,272,300			
23	Grants				
24	Adult and Vocational Education	721,300			
25	Administration				
26	Rural School Vocational	190,000			
27	Education Program				
28	Executive Administration		3,737,400	2,532,900	1,204,500
29	State Board of Education	67,700			
30	Commissioner's Office	518,800			

31 It is the intent of the legislature that, except for reasons of declining enrollment,
32 attendance centers and funding communities in existence on the date of enactment of this
33 section continue in existence and have protection against arbitrary funding changes by the
34 Department of Education. To that end, every "attendance center," as that term is defined by
35 4 AAC 09.105 as it read on the date of enactment of this section, and "funding community,"
36 as that term is described by 4 AAC 09.005 as it read on the date of enactment of this
37 section, in existence on the date of enactment of this section shall continue in existence
38 as an "attendance center" or "funding community" unless the governing body of the school

1 Department of Education (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	district or regional educational attendance area is exempted from the requirements of			
5	providing an "attendance center" at the location by 4 AAC 05.040 or 4 AAC 05.050.			
6	Administrative Services	2,053,100		
7	CIP Overhead and Associated	545,200		
8	Costs			
9	Teacher Certification	552,600		
10	Correspondence Study-State		3,462,200	140,100
11	Commissions and Boards		1,948,600	1,273,600
12	Professional Teaching Practices	199,300		
13	Commission			
14	Alaska State Council on the Arts	1,749,300		
15	Kotzebue Technical Center		848,700	848,700
16	Operations Grant			
17	Alaska Vocational Technical Center		4,625,700	4,484,600
18	Operations			141,100
19	Mt. Edgecumbe Boarding School		4,045,900	2,257,100
20	Instruction Program	1,793,200		
21	Residential Program	2,252,700		
22	Vocational Rehabilitation		18,374,500	4,628,500
23	Client Services	10,897,200		
24	It is the intent of the legislature that funds allocated in the Client Services component be			
25	used for Project "Walkback" and that the Division of Vocational Rehabilitation disburse and			
26	monitor the funds that are used for this purpose.			
27	Federal Training Grant	50,000		
28	Vocational Rehabilitation	1,188,300		
29	Administration			
30	Independent Living	1,909,800		
31	Rehabilitation			
32	Disability Determination	2,866,600		
33	Supported Employment	459,100		
34	Assistive Technology	866,000		
35	Americans With Disabilities Act	137,500		
36	(ADA)			
37	Alaska State Library		6,927,000	5,462,200
38	Library Operations	4,863,900		1,464,800

1 Department of Education (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Blue Book	15,600		
5	Archives	857,500		
6	Museum Operations	1,069,100		
7	Specific Cultural Programs	120,900		
8	Museum Administration		340,000	340,000
9	It is the intent of the legislature that the reduction in the Museum Administration			
10	component be taken from central office administration and that there be no reduction in the			
11	current hours of operation for the state museums.			
12	Alaska Postsecondary Education		8,571,200	2,424,800
13	Commission			6,146,400
14	Program Administration	736,600		
15	Student Loan Operations	4,317,300		
16	Western Interstate Commission	75,900		
17	For Higher Education -			
18	Administration			
19	Western Interstate Commission	816,500		
20	for Higher Education-Student			
21	Exchange Program			
22	WAMI Medical Education	1,162,400		
23	Federal Student Aid	533,000		
24	Governor's Council on	155,000		
25	Vocational and Career Education			
26	Data and Word Processing	774,500		
27	Student Loan Program		266,000	266,000
28	* * * * *		* * * * *	
29	* * * * * Department of Health and Social Services		* * * * *	
30	* * * * *		* * * * *	
31	Assistance Payments		161,981,300	91,599,600
32	Aid to Families with Dependent	124,749,600		
33	Children			
34	Adult Public Assistance	33,783,800		
35	General Relief Assistance	991,900		
36	Old Age Assistance-Alaska	2,456,000		
37	Longevity Bonus (ALB) Hold			
38	Harmless			

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Permanent Fund Dividend Hold	19,252,100		19,252,100
5	Harmless			
6	Energy Assistance Program	7,000,000		7,000,000
7	Medical Assistance	277,124,700	127,957,500	149,167,200
8	Medicaid Non-Facility	116,460,500		
9	It is the intent of the legislature that Department of Health and Social Services continue			
10	to provide all optional Medicaid services and that any shortfall in funding be absorbed by			
11	limiting Medicaid services prior to the elimination of any service.			
12	Medicaid-Facilities	112,951,300		
13	Indian Health Service	16,698,000		
14	Medicaid Permanent Fund	1,600,000		
15	Dividend Hold Harmless			
16	Alaska Longevity Bonus Hold	56,400		
17	Harmless			
18	General Relief Medical	6,090,000		
19	Medicaid State Programs	11,784,900		
20	Waivers Services	11,483,600		
21	Public Assistance Administration	34,963,700	17,081,800	17,881,900
22	Public Assistance Administration	1,218,300		
23	Quality Control	1,023,400		
24	Eligibility Determination	18,439,000		
25	It is the intent of the legislature that the Department of Health and Social Services			
26	aggressively work toward increasing self sufficiency efforts in order to transition as many			
27	clients as possible into the workforce. A portion of the increment in this component is to			
28	be used for additional self-sufficiency efforts.			
29	Fraud Investigation	1,238,500		
30	Alaska Work Programs	5,176,100		
31	Child Care Benefits	4,433,600		
32	Public Assistance Data	3,434,800		
33	Processing			
34	Medical Assistance Administration	14,046,700	5,807,300	8,239,400
35	Medical Assistance Central	1,067,100		
36	Administration			
37	Claims Processing	10,268,600		
38	Medical Care Advisory Committee	52,200		

1 Department of Health and Social Services (cont.)		2	3	4	5
	Allocations	Appropriation	Appropriation	Fund Sources	
		Items	General Fund	Other Funds	
4	Certification and Licensing	1,292,800			
5	Medicaid Rate Advisory	717,900			
6	Commission				
7	Hearings and Appeals	319,800			
8	Medicaid Waivers Authorization	328,300			
9	Purchased Services		26,462,900	23,298,900	3,164,000
10	Delinquency Prevention	350,000			
11	Adult Services	364,500			
12	Foster Care	13,191,100			
13	Residential Child Care	10,243,800			
14	Family Preservation	2,313,500			
15	Family and Youth Services		23,878,900	20,311,300	3,567,600
16	Southcentral Region	10,062,400			
17	Northern Region	7,182,100			
18	Southeastern Region	3,331,100			
19	Central Office, Family and	3,303,300			
20	Youth Services				
21	Social Services Block Grant Offset			-6,394,700	6,394,700
22	Youth Facility Services		14,153,700	13,803,600	350,100
23	McLaughlin Youth Center	7,958,700			
24	Fairbanks Youth Facility	2,443,000			
25	Nome Youth Facility	1,024,700			
26	Johnson Youth Center	971,500			
27	Bethel Youth Facility	1,755,800			
28	Human Services Community Matching		1,957,300	1,957,300	
29	Grant				
30	Manilaq		3,209,600	3,209,600	
31	Manilaq Social Services	913,200			
32	Manilaq Public Health Services	921,900			
33	Manilaq Mental Health and	351,600			
34	Developmental Disabilities				
35	Services				
36	Manilaq Alcohol and Drug Abuse	1,022,900			
37	Services				
38	Norton Sound		2,400,500	2,400,500	

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Allocations			
4	Norton Sound Social Services	188,500		
5	Norton Sound Public Health	1,148,900		
6	Services			
7	Norton Sound Alcohol and Drug	560,200		
8	Abuse Services			
9	Norton Sound Mental Health and	404,300		
10	Developmental Disabilities			
11	Services			
12	Norton Sound Sanitation	98,600		
13	Southeast Alaska Regional Health	593,300	593,300	
14	Corporation			
15	Southeast Alaska Regional	122,800		
16	Health Corporation Public			
17	Health Services			
18	Southeast Alaska Regional	344,800		
19	Health Corporation Alcohol and			
20	Drug Abuse			
21	Southeast Alaska Regional	125,700		
22	Health Corporation Mental			
23	Health Services			
24	Kawerak Social Services	381,200	381,200	
25	Tanana Chiefs Conference	1,294,200	1,294,200	
26	Tanana Chiefs Conference Public	244,700		
27	Health Services			
28	Tanana Chiefs Conference	517,500		
29	Alcohol and Drug Abuse Services			
30	Tanana Chiefs Conference Mental	532,000		
31	Health Services			
32	Tlingit-Haida	202,800	202,800	
33	Tlingit-Haida Social Services	190,900		
34	Tlingit-Haida Alcohol and Drug	11,900		
35	Abuse Services			
36	Yukon-Kuskokwim Health Corporation	1,738,700	1,738,700	

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund Other Funds	
4	Yukon-Kuskokwim Health	928,200			
5	Corporation Public Health				
6	Services				
7	Yukon-Kuskokwim Health	289,400			
8	Corporation Alcohol and Drug				
9	Abuse Services				
10	Yukon-Kuskokwim Health	521,100			
11	Corporation Mental Health				
12	Services				
13	State Health Services		47,181,000	22,809,200 24,371,800	
14	Nursing	12,104,500			
15	Women, Infants and Children	12,698,000			
16	Maternal, Child, and Family	5,693,700			
17	Health				
18	Laboratory Services	3,098,500			
19	Public Health Administrative	1,790,000			
20	Services				
21	Epidemiology	5,017,500			
22	Emergency Medical Services	1,300,400			
23	(EMS) Training and Licensing				
24	It is the intent of the legislature that the statewide emergency medical services (EMS)				
25	system apply to the Department of Public Safety for a \$50,000 Highway Safety Planning Agency				
26	federal grant.				
27	Bureau of Vital Statistics	1,182,000			
28	Health Services/Medicaid	1,564,400			
29	Post Mortem Examinations	646,000			
30	Home Health Services	2,086,000			
31	Health Grants		8,130,500	7,436,000 694,500	
32	Infant Learning Program Grants	4,979,200			
33	Community Health Grants	1,531,500			
34	Emergency Medical Services	1,619,800			
35	Grants				
36	Alcohol and Drug Abuse Services		20,257,500	16,749,500 3,508,000	
37	Administration	1,630,900			

1 Department of Health and Social Services (cont.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
27		28	29	30	31
32		33	34	35	36
37		38	39	40	41
42		43	44	45	46
	Alcohol Safety Action Program	1,082,400			
	(ASAP)				
	Alcohol and Drug Abuse Grants	17,365,800			
	Community Action Against	178,400			
	Substance Abuse Grants				
	Community Mental Health Grants		29,710,500	28,641,500	1,069,000
	General Community Mental Health	4,027,400			
	Grants				
	Psychiatric Emergency Services	5,244,900			
	Services to the Chronically	12,648,900			
	Mentally Ill				
	Designated Evaluation and	908,000			
	Treatment				
	Services-Seriously Emotionally	6,881,300			
	Disturbed Youth				
	Community Developmental		19,847,000	19,847,000	
	Disabilities Grants				
	Institutions and Administration		31,219,200	22,891,700	8,327,500
	Mental Health/Developmental	3,663,900			
	Disabilities Administration				
	Alaska Psychiatric Institute	16,090,700			
	Harborview Development Center	7,414,200			
	Federal Mental Health Projects	3,651,000			
	Project Choice	399,400			
	Administrative Services		6,816,100	4,362,300	2,453,800
	Commissioner's Office	796,100			

26 It is the intent of the legislature that the Department of Health and Social Services work
 27 with a legislative committee to review the status of the Harborview Developmental Center.
 28 This review should include an examination of national trends in home care services versus
 29 higher density residential settings; cost effectiveness of current Alaskan facilities; and
 30 the present and future needs of different client population groups in the state. This
 31 review should include an examination of the October 1991 Harborview Developmental Center
 32 Peppard Study.

37 It is the intent of the legislature that the Department of Health and Social Services not
 38 transfer funding, either through an unbudgeted reimbursable services agreement or through an

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	increase to a budgeted reimbursable services agreement, to the Administrative Services			
5	budget request unit (BRU) from other divisions of the department.			
6	Regulatory Compliance	99,900		
7	Audit	659,400		
8	Personnel and Payroll	831,200		
9	Budget and Finance	2,664,800		
10	Governor's Council on	551,600		
11	Disabilities and Special			
12	Education			
13	Planning and Development	410,300		
14	Facilities/CIP Costs	414,600		
15	Alaska Mental Health Board	388,200		
16		*****	*****	
17		***** Department of Labor	*****	
18		*****	*****	
19	Employment Security		43,918,200	1,285,000 42,633,200
20	Employment/Unemployment Services	31,100,100		
21	Alaska Work Programs	1,502,600		
22	Governor's Committee on	60,100		
23	Employment of People With			
24	Disabilities			
25	State Training Employment	3,648,500		
26	Program			
27	Data Processing	2,432,800		
28	Management Services	2,255,200		
29	Labor Market Information	2,968,900		
30	Unallocated Reduction	-50,000		
31	Office of the Commissioner		13,196,200	8,028,800 8,167,400
32	Commissioner's Office	494,100		
33	Alaska Labor Relations Agency	302,200		
34	Fishermens Fund	1,289,400		
35	Workers' Compensation	4,830,900		
36	Wage and Hour Administration	1,537,000		
37	Mechanical Inspection	1,405,300		
38	Occupational Safety and Health	3,277,800		

1 Department of Labor (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Alaska Safety Advisory Council	109,500		
5	Unallocated Reduction	-50,000		
6	*****			*****
7	***** Department of Commerce and Economic Development			*****
8	*****			*****
9	Measurement Standards		2,672,900	2,672,900
10	Banking, Securities and		1,641,200	1,641,200
11	Corporations			
12	Insurance		3,816,600	3,816,600
13	Occupational Licensing		3,816,100	3,522,000 294,100
14	Occupational Licensing	3,598,900		
15	Operations			
16	Licensing Boards	217,200		
17	Commissioner/Admin Svcs		6,248,300	5,535,800 712,500
18	Commissioner's Office	668,100		
19	International Trade	1,563,600		
20	Administrative Services	1,186,200		
21	Economic Development	2,830,400		
22	Alaska Public Utilities Commission		3,624,200	3,624,200
23	Alaska Energy Authority		26,785,900	22,216,600 4,569,300
24	AEA Agency Operations	8,865,900		
25	Power Cost Equalization Grants	17,920,000		
26	Alaska Aerospace Development		510,000	510,000
27	Corporation			
28	Investments		3,284,500	3,284,500
29	Tourism		10,675,400	10,675,400
30	Tourism Development	3,074,500		
31	Alaska Tourism Marketing Council	7,600,900		
32	Alaska Industrial Development and		2,418,400	2,418,400
33	Export Authority			
34	Alaska Seafood Marketing Institute		12,537,200	5,286,100 7,251,100
35	*****			*****
36	***** Department of Military and Veterans Affairs			*****
37	*****			*****
38	Disaster Planning & Control		3,098,900	439,500 2,659,400

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Disaster Planning & Control	2,287,900		
5	Hazardous Materials Response	811,000		
6	Alaska National Guard		14,243,400	4,789,400
7	Office of the Commissioner	1,449,400		9,454,000
8	Army Guard Facilities	8,679,900		
9	Maintenance			
10	Air Guard Facilities Maintenance	4,014,100		
11	State Active Duty	100,000		
12	Alaska National Guard Benefits		783,700	783,700
13	Educational Benefits	29,200		
14	Retirement Benefits	754,500		
15	Veterans' Services		429,600	429,600
16	It is the intent of the legislature that all contracts awarded for this grant program			
17	require the submission of a monthly report detailed by community indicating the number of			
18	individuals served and the dollar amount of monetary benefits recovered.			
19	It is the intent of the legislature that at least 25 percent of grant funds be used to			
20	deliver services to veterans in communities of less than 400 people.			
21	* * * * *		* * * * *	
22	* * * * *	Department of Natural Resources	* * * * *	
23	* * * * *		* * * * *	
24	Management and Administration		4,925,700	4,354,900
25	Commissioner's Office	597,500		570,800
26	It is the intent of the legislature that the Commissioner begin to study the feasibility of			
27	moving the Recorder's Office into the Division of Lands and report to the legislature at the			
28	time of the submission of the fiscal year 1995 (FY95) budget in December of 1993.			
29	It is the intent of the legislature that the Commissioner begin to study the feasibility of			
30	moving the Division of Mining into the Division of Oil and Gas and report to the legislature			
31	at the time of the submission of the fiscal year 1995 (FY95) budget in December of 1993.			
32	Administrative Services	2,323,900		
33	Recorder's Office/Uniform	1,915,300		
34	Commercial Code			
35	Commissions	89,000		
36	Resource Development		39,673,400	29,308,000
37	Land Development	11,829,200		10,365,400

38 It is the intent of the legislature that any program receipts from the sale of water will be

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	accepted through the Legislative Budget and Audit Committee when such sales occur.			
5	It is the intent of the legislature that a separate appropriation be established for the			
6	Hydrologic Survey and that it be fully funded at \$1,290,000 for fiscal year 1994 (FY94).			
7	It is the intent of the legislature that all functions performed by the Division of Water,			
8	and their appropriate funding levels, be transferred into the Division of Lands, with the			
9	exception of the Director's Office. The Director's Office (two permanent full-time (PFT)			
10	positions) is to be zeroed out for fiscal year 1994 (FY94).			
11	Forest Management and	9,028,800		
12	Development			
13	Oil & Gas Development	4,175,000		
14	Mining Development	3,922,600		
15	Geological Development	2,997,900		
16	Oil and Gas Conservation	1,838,200		
17	Commission			
18	Pipeline Coordinator	1,766,200		
19	Information Resource Management	3,330,500		
20	Department of Administration	548,000		
21	Data Processing Chargeback			
22	Fairbanks Office Building	104,900		
23	Chargeback			
24	Oil Spill Response/"470" fund	132,100		
25	Parks and Recreation Management		7,147,800	5,345,700
26	State Historic Preservation	916,100		1,802,100
27	Program			
28	Parks Management	6,231,700		
29	It is the intent of the legislature that the Division of Parks should immediately raise its			
30	fee structure to match the National Average for services rendered.			
31	Agricultural Development		3,251,800	1,709,200
32	Agricultural Development	3,133,500		1,542,600
33	It is the intent of the legislature that the seed potato project within the Division of			
34	Agriculture be fully funded.			
35	State Fairs	118,300		
36	Statewide Fire Suppression		8,927,800	3,599,000
37	Hydrologic Survey		1,290,000	5,328,000
			1,145,900	144,100

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	*****	*****		
5	***** Department of Fish and Game	*****		
6	*****	*****		
7	Commercial Fisheries	29,118,900	22,128,300	6,990,600
8	Commercial Fisheries	22,718,200		
9	It is the intent of the legislature that the Department of Fish and Game is directed to			
10	perform studies on southeast herring stocks to determine the status of herring stocks and			
11	determine a plan for the rehabilitation of any depressed herring stocks.			
12	Special Projects	6,400,700		
13	Sport Fisheries	16,012,300		16,012,300
14	Sport Fisheries	14,913,200		
15	It is the intent of the legislature that the Department of Fish and Game is directed to			
16	assure that the revenues resulting from king salmon sport tags are allocated back to regions			
17	where they were received from proportionately.			
18	Special Projects	600,000		
19	Capital Improvement Position	499,100		
20	Costs			
21	Fisheries Rehabilitation and	12,947,600	7,170,600	5,777,000
22	Enhancement Division			
23	F.R.E.D.	9,230,500		
24	Special Projects	3,688,200		
25	Capital Improvement Position	28,900		
26	Costs			
27	Wildlife Conservation	14,817,100	1,697,300	13,119,800
28	Wildlife Conservation	12,096,800		
29	Special Projects	2,650,000		
30	Capital Improvement Position	70,300		
31	Costs			
32	Administration and Support	5,435,200	2,386,100	3,049,100
33	Office of the Commissioner	1,005,900		
34	Public Communications	339,000		
35	Administrative Services	4,090,300		
36	Boards of Fisheries and Game	1,478,000	1,378,000	100,000
37	Boards Services	927,800		

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Advisory Committees and	550,200		
5	Regional Councils			
6	It is the intent of the legislature that the regional coordinator positions in Bethel and			
7	Dillingham should be retained in the Advisory Committee/Regional Council component.			
8	Subsistence		2,958,800	1,630,100 1,328,700
9	Subsistence	1,830,100		
10	Special Projects	1,128,700		
11	Habitat		3,812,900	2,460,400 1,352,500
12	Habitat	2,779,700		
13	Special Projects	1,033,200		
14	Limited Entry Program		2,747,200	2,638,900 108,300
15	Administration			
16	*****		*****	
17	***** Department of Public Safety *****			
18	*****		*****	
19	Fish and Wildlife Protection		13,696,900	13,696,900
20	Enforcement and Investigative	9,702,400		
21	Services Unit			
22	Director's Office	225,300		
23	Aircraft Section	1,340,100		
24	Marine Enforcement	2,429,100		
25	It is the intent of the legislature that Public Safety Fish and Wildlife Enforcement			
26	operations may be increased from sources other than general fund receipts (fund source			
27	#1004). The Division of Fish and Wildlife Protection shall bring revised program receipt			
28	requests to the Legislative Budget and Audit Committee in an amount up to \$1,200,000 for			
29	enhanced protection.			
30	Fire Prevention		2,025,300	1,941,100 84,200
31	Fire Prevention Operations	1,477,300		
32	Fire Service Training	548,000		
33	Highway Safety Planning Agency		1,014,600	102,900 911,700
34	Highway Safety Planning	149,500		
35	Operations			
36	Federal Grants	865,100		

37 It is the intent of the legislature that the Highway Safety Planning Agency provide a
 38 \$50,000 grant to the Statewide Emergency Medical Services (EMS) system in the Department of

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Health and Social Services.			
5	Motor Vehicles		7,621,300	257,700
6	Driver Services	1,102,600		
7	Field Services	5,841,900		
8	Administration	934,500		
9	Alaska State Troopers		38,421,400	2,777,900
10	Detachments	28,450,400		
11	It is the intent of the legislature that Public Safety Detachments operations may be			
12	increased from sources other than general fund receipts (fund source #1004). The Alaska			
13	State Troopers, Detachments component shall bring revised program receipt requests to the			
14	Legislative Budget and Audit Committee in an amount up to \$1,400,000 for enhanced protection.			
15	Special Projects	592,700		
16	Criminal Investigations Bureau	4,859,400		
17	Director's Office	680,100		
18	Judicial Services-Anchorage	2,072,100		
19	Prisoner Transportation	934,000		
20	Search and Rescue	280,900		
21	Rural Trooper Housing	423,100		
22	Narcotics Task Force	2,495,300		
23	Commercial Vehicle Enforcement	411,300		
24	Village Public Safety Officer		6,811,700	
25	Program			
26	Contracts	4,930,500		
27	Support	1,617,900		
28	Administration	263,300		
29	Alaska Police Standards Council		261,000	
30	Violent Crimes Compensation Board		982,700	982,700
31	Council on Domestic Violence and		5,513,600	698,600
32	Sexual Assault			
33	Statewide Support		12,425,100	978,300
34	Contract Jails	4,282,800		
35	Commissioner's Office	644,700		
36	Training Academy	1,241,700		
37	Administrative Services	1,797,100		
38	Alaska Wing Civil Air Patrol	478,000		

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Laboratory Services	2,102,900		
5	Alaska Public Safety	1,622,500		
6	Information Network			
7	Building Security and	148,300		
8	Maintenance			
9	Alaska Criminal Records and	1,085,400		
10	Identification			
11	* * * * *			* * * * *
12	* * * * * Department of Transportation/Public Facilities			* * * * *
13	* * * * *			* * * * *
14	Statewide Programs		56,910,000	12,720,200 44,189,800
15	Commissioner's Office	603,600		
16	Strategic Management, Planning	359,300		
17	and Policy			
18	Disadvantaged Business	780,000		
19	Enterprise and External Equal			
20	Employment Opportunity			
21	Statewide Internal Review	822,900		
22	Statewide Administrative	2,061,400		
23	Services			
24	State Equipment Fleet	903,700		
25	Statewide Information Systems	2,798,100		
26	Plans, Programs and Budget	2,162,500		
27	Statewide Aviation	559,000		
28	Technology Transfer Program	346,700		
29	Statewide Engineering and	2,105,800		
30	Operations Standards			
31	Statewide Capital Improvement	3,960,000		
32	Program			
33	Central Region Administrative	1,854,100		
34	Services			
35	Central Region Leasing and	536,000		
36	Property Management			
37	Central Region Planning	1,038,600		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources		
3		Allocations	Items	General Fund	Other Funds
4	Central Region Engineering	3,008,300			
5	Management				
6	Central Region Capital	20,487,400			
7	Improvement Program				
8	Southeast Region Administrative	1,108,400			
9	Services				
10	Southeast Region Planning	304,600			
11	Southeast Region Engineering	2,143,400			
12	Management				
13	Southeast Region Capital	6,706,500			
14	Improvement Program				
15	Facilities Management	415,400			
16	Facilities Design and	1,844,300			
17	Construction				
18	Northern Region Administration		26,400,900	2,966,500	23,434,400
19	Northern Region Administrative	2,234,500			
20	Services				
21	Northern Region Airport Leasing	473,400			
22	and Property Management				
23	Northern Region Planning	984,200			
24	Northern Region Engineering	2,383,700			
25	Management				
26	Northern Region Capital	20,325,100			
27	Improvement Program				
28	International Airports		35,819,200		35,819,200
29	International Airport Systems	467,600			
30	Office				
31	Anchorage Airport - Field	4,023,000			
32	Maintenance				
33	Anchorage Airport - Building	5,708,200			
34	Maintenance				
35	Anchorage Airport - Safety	6,008,000			
36	Anchorage Airport - Operations	462,800			
37	Anchorage Airport - Custodial	3,748,700			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Anchorage Airport - Equipment	1,742,500		
5	Maintenance			
6	Anchorage Airport -	4,776,800		
7	Administration			

8 It is the intent of the legislature that Department of Transportation and Public Facilities
 9 Airport marketing budget fund a local contract for airport marketing. And that airport
 10 marketing programs be conducted through qualified community marketing organizations and in a
 11 manner that includes local matching funds from the public and private sectors.

12	Fairbanks Airport - Field	2,238,200		
13	Maintenance			
14	Fairbanks Airport - Building	1,271,300		
15	Maintenance			
16	Fairbanks Airport - Safety	2,627,500		
17	Fairbanks Airport - Operations	718,200		
18	Fairbanks Airport - Custodial	697,400		
19	Fairbanks Airport -	1,329,000		
20	Administration			

21 It is the intent of the legislature that Department of Transportation and Public Facilities
 22 Airport marketing budget fund a local contract for airport marketing.

23	Central Region Maintenance and	39,726,500	30,521,000	9,205,500
24	Operations			
25	Highways and Aviation	26,411,700		
26	Traffic Signal Management	1,271,600		
27	Facilities	3,633,500		
28	Administration	489,000		
29	State Equipment Fleet	7,920,700		
30	Northern Region Maintenance and	52,385,800	38,876,200	13,509,600
31	Operations			
32	Interior District - Highways	16,143,500		
33	and Aviation			

34 It is the intent of the legislature that Department of Transportation and Public Facilities
 35 should continue to provide adequate winter maintenance of the Denali Highway between
 36 Cantwell and the Valdez Creek Mine access road, with at least 50 percent of the expected
 37 service to be paid by industry or private contributions.

38	Interior District - Facilities	3,645,000		
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1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Dalton Highway and Aviation	6,084,700		
5	Dalton Facilities	1,009,300		
6	Interior District -	487,700		
7	Administration			
8	Interior District - State	7,269,200		
9	Equipment Fleet			
10	Western District - Highways and	4,083,600		
11	Aviation			
12	Western District - Facilities	608,900		
13	Western District - State	1,005,700		
14	Equipment Fleet			
15	Southcentral District -	7,524,900		
16	Highways and Aviation			
17	Southcentral District -	1,896,400		
18	Facilities			
19	Southcentral District - State	2,626,900		
20	Equipment Fleet			
21	Southeast Region Maintenance and		14,250,400	11,990,900 2,259,500
22	Operations			
23	Highways and Aviation	8,044,400		
24	Facilities	3,773,400		
25	Maintenance and Operations	529,900		
26	Support			
27	State Equipment Fleet	1,902,700		
28	Alaska Marine Highway System		75,300,400	75,300,400
29	Administration	320,200		
30	Support Services	2,317,500		
31	Engineering Management	736,000		
32	Capital Improvement Program	1,669,000		
33	Overhaul	1,857,400		
34	Vessel Operations Management	1,394,000		
35	Reservations and Marketing	2,183,200		
36	Southeast Shore Operations	2,946,400		
37	Southeast Vessel Operations	51,710,800		
38	Southwest Shore Operations	733,300		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Southwest Vessel Operations	9,432,600			
5	* * * * *			* * * * *	
6	* * * * * Department of Environmental Conservation			* * * * *	
7	* * * * *			* * * * *	
8	Office of the Commissioner		47,800	151,400	-103,600
9	Administrative Services		1,929,400	643,900	1,285,500
10	Environmental Quality		37,363,800	10,789,500	26,574,300
11	Regional Management	474,100			
12	Environmental Quality Program	0			
13	Development				
14	Environmental Quality Director	1,619,600			
15	Monitoring and Laboratory	1,091,900			
16	Support				
17	Drinking Water	2,285,900			
18	Wastewater & Water Treatment	2,102,700			
19	It is the intent of the legislature that the department continue to assist applicants for				
20	wetlands permits and continue to review and certify national pollution discharge elimination				
21	system (NPDES) permits.				
22	Solid and Hazardous Waste	2,058,600			
23	Management				
24	Air Quality Management	4,898,200			
25	It is the intent of the legislature that the department continue to work toward primacy of				
26	the air quality program. The department's permitting program should be supported by				
27	reasonable fees which relate directly to the personnel time spent on specific permits. Only				
28	then should the department approach the Legislative Budget and Audit Committee (LB&A) for				
29	increased authority to accept and expend additional program receipts.				
30	It is the intent of the legislature that the department continue its efforts toward a waiver				
31	from the Environmental Protection Agency (EPA) low sulfur fuel program for diesel trucks.				
32	Water Quality Management	1,914,400			
33	Spill Prevention and Response	894,100			
34	Director				
35	Contaminated Sites	3,947,500			
36	Storage Tank Assistance Program	6,751,900			
37	Industry Preparedness Program	2,388,900			
38	It is the intent of the legislature that the department limit the structural integrity				

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Municipal Assistance	40,770,300		
5	Local Government Assistance		7,887,000	3,499,600
6	Training and Development	2,835,200		4,387,400
7	State Assessor	205,200		
8	Local Boundary Commission	257,000		
9	Statewide Assistance	3,462,900		
10	National Petroleum Reserve	600,000		
11	Program			
12	Land Management and Planning	368,500		
13	Assistance			
14	Municipal Lands Trustee	158,200		
15	Child Assistance		24,120,800	20,508,800
16	Child Care	3,836,400		3,612,000
17	Day Care Assistance Programs	14,464,900		
18	It is the intent of the legislature that, in the event of a shortfall, the department			
19	present a request for a supplemental to cover the full cost of accommodating wait lists in			
20	the Day Care Assistance Program for FY94.			
21	Head Start Grants	5,819,500		
22	Employment Training/Rural		20,352,400	3,591,000
23	Development			16,761,400
24	Job Training Partnership Act	8,946,000		
25	State Employment and Training	2,072,200		
26	Statewide Service Delivery	5,926,400		
27	Block Grants CIP	270,500		
28	Community Development Assistance	1,542,100		
29	Rural Development Grants	1,595,200		
30	* * * * *		* * * * *	
31	* * * * *	Department of Corrections	* * * * *	
32	* * * * *		* * * * *	
33	Commissioner's Office		1,941,500	1,941,500
34	Office of the Commissioner	990,300		
35	Parole Board	485,400		
36	Correctional Academy	465,800		
37	Administrative Services		3,222,300	3,222,300
38	Administrative Services	2,603,500		

1 Department of Corrections (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Data and Word Processing	618,800			
5	Inmate Health Care		15,476,400	14,762,400	714,000
6	Correctional Industries		3,303,100	1,052,500	2,250,600
7	Correctional Industries	1,052,500			
8	Administration				
9	Correctional Industries Product	2,250,600			
10	Cost				
11	Institutions		80,004,200	79,670,300	333,900
12	Institution Director's Office	1,296,100			
13	Transportation	679,900			
14	Out-of-State Contractual	1,207,400			
15	Facility-Capital Improvement	135,200			
16	Unit				
17	Anvil Mountain Correctional	3,771,000			
18	Center				
19	Combined Hiland Mountain	7,216,600			
20	Correctional Center				
21	Cook Inlet Correctional Center	9,144,800			
22	Fairbanks Correctional Center	7,351,900			
23	Ketchikan Correctional Center	2,610,400			
24	Lemon Creek Correctional Center	6,104,700			
25	Matanuska-Susitna Correctional	2,728,100			
26	Center				
27	Palmer Correctional Center	8,471,400			
28	Sixth Avenue Correctional Center	3,497,300			
29	Spring Creek Correctional Center	14,405,600			
30	Wildwood Correctional Center	7,646,200			
31	Yukon-Kuskokwim Correctional	3,737,600			
32	Center				
33	Community Corrections		13,938,200	13,938,200	
34	Community Corrections	6,947,400			
35	Director's Office				
36	Northern Region Probation	2,448,600			
37	Southcentral Region Probation	3,861,300			
38	Southeast Region Probation	680,900			

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds

4	* * * * *	* * * * *		
5	* * * * *	University of Alaska	* * * * *	
6	* * * * *	* * * * *		

7	Budget Reductions/Additions -	928,200	128,200	800,000
8	Statewide Programs and Services			
9	Budget Reductions/Additions -	12,323,900	1,059,000	11,264,900

10 University of Alaska Anchorage

11 It is the intent of the legislature that the instructional funds added in this budget are
 12 not specifically directed at lower-division, upper-division, or graduate courses. They are
 13 to be used solely for additional faculty and direct faculty support, not administration.
 14 It is the intent of the legislature that each main campus of the university explore and
 15 pursue opportunities to receive research grants and other non-general fund sources to help
 16 support university operations.

17	Budget Reductions/Additions	1,793,000	1,793,000	
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18	University of Alaska Anchorage	1,483,000		
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19 Instruction

20	University of Alaska Anchorage	310,000		
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21 Mental Health Professional

22 Direct Instruction

23	Budget Reductions/Additions -	13,028,100	2,070,000	10,958,100
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24 University of Alaska Fairbanks

25	Budget Reductions/Additions -	4,006,200	241,000	3,765,200
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26 University of Alaska Southeast

27	Statewide Programs and Services	20,073,700	11,903,200	8,170,500
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28	Statewide Services	13,159,900		
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29 It is the intent of the legislature that workloads for University of Alaska faculty
 30 supported with state general funds reflect teaching as the primary responsibility. It is
 31 further the intent of the legislature that the University of Alaska provide a report to the
 32 legislature by March 15, 1994, that shows the fall semester 1993 workload assignments for
 33 all faculty at each campus, including the courses and credit hours taught, and number of
 34 students in each class.

35	Statewide Networks	6,913,800		
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36	University of Alaska Anchorage	109,980,600	58,152,500	51,828,100
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37	Anchorage Campus	92,861,200		
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38	Homer Campus	632,500		
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1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Kenai Peninsula College	4,829,300			
5	Kodiak College	2,640,800			
6	Matanuska-Susitna College	3,440,300			
7	Prince William Sound Community	3,088,500			
8	College				
9	Statewide Higher Education -	2,488,000			
10	Armed Forces				
11	University of Alaska Fairbanks		201,850,700	82,553,200	119,297,500
12	Bristol Bay Campus	790,400			
13	Chukchi Campus	1,353,100			
14	Cooperative Extension Services	5,613,600			
15	Fairbanks Campus	96,884,200			
16	Fairbanks Organized Research	53,471,800			
17	Interior Campus	1,240,900			
18	Kuskokwim Campus	4,267,700			
19	Northwest Campus	1,918,600			
20	Rural College	7,372,700			
21	School of Fisheries	28,937,700			
22	University of Alaska Southeast		21,618,800	13,432,400	8,186,400
23	Juneau Campus	16,694,800			
24	Ketchikan Campus	2,284,100			
25	Sitka Campus	2,639,900			
26	* * * * *		* * * * *		
27	* * * * * Alaska Court System		* * * * *		
28	* * * * *		* * * * *		
29	Alaska Court System		42,715,900	42,715,900	
30	Appellate Courts	3,886,100			
31	Trial Courts	33,212,200			
32	Administration and Support	5,617,600			
33	Commission on Judicial Conduct		277,000	277,000	
34	Judicial Council		690,000	690,000	
35	* * * * *		* * * * *		
36	* * * * * Legislature		* * * * *		
37	* * * * *		* * * * *		
38	Budget and Audit Committee		6,421,000	6,421,000	

1 Legislature (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Legislative Audit	2,795,000		
5	Legislative Finance	4,590,000		
6	Committee Expenses	491,000		
7	Unallocated Reduction	-1,455,000		
8	Legislative Council	20,396,300	19,904,000	492,300
9	Salaries and Allowances	3,579,400		
10	Executive Administration	2,222,200		
11	Public Services	2,027,600		
12	Administrative Services	1,552,000		
13	Legal Services	1,740,600		
14	Session Expenses	6,113,900		
15	Council and Subcommittees	607,800		
16	General Services	2,357,000		
17	Legislative Research Agency	812,900		
18	Ombudsman	1,652,900		
19	Unallocated Reduction	-2,270,000		
20	Legislative Operating Budget	4,289,400	4,289,400	
21	Legislative Operating Budget	5,489,400		
22	Unallocated Reduction	-1,200,000		
23	* Sec. 36 The following sets out the funding by agency for the appropriations made in the			
24	preceding section of this act.			
25	Office of the Governor			
26	Federal Receipts	2,490,100		
27	General Fund Match	1,515,000		
28	General Fund Receipts	13,913,100		
29	General Fund/Program Receipts	4,900		
30	*** Total Funding ***	\$17,923,100		
31	Department of Administration			
32	Federal Receipts	6,607,700		
33	General Fund Match	984,900		
34	General Fund Receipts	157,891,100		
35	General Fund/Program Receipts	4,802,100		
36	General Fund/Mental Health Trust	2,094,100		
37	Inter-Agency Receipts	26,383,800		
38	Benefits Systems Receipts	3,651,100		

1	Department of Administration (cont.)	
2	Public Employees Retirement Fund	2,214,600
3	Surplus Property Revolving Fund	212,800
4	Teachers Retirement System Fund	1,775,300
5	Judicial Retirement System	39,100
6	National Guard Retirement System	33,000
7	Capital Improvement Project	67,400
8	Receipts	
9	Information Service Fund	22,631,700
10	*** Total Funding ***	\$229,388,700
11	Department of Law	
12	Federal Receipts	500,000
13	General Fund Match	55,600
14	General Fund Receipts	20,198,000
15	General Fund/Program Receipts	377,400
16	General Fund/Mental Health Trust	1,754,800
17	Inter-Agency Receipts	12,379,800
18	Inter-agency/Oil & Hazardous	355,000
19	Waste	
20	*** Total Funding ***	\$35,620,600
21	Department of Revenue	
22	Federal Receipts	6,086,900
23	General Fund Match	1,573,900
24	General Fund Receipts	9,095,700
25	General Fund/Program Receipts	1,196,900
26	Inter-Agency Receipts	1,253,700
27	Alaska Education Trust Fund	35,200
28	Federal Incentive Payments	981,900
29	State Corporation Receipts	31,202,200
30	Science & Technology Endowment	9,609,700
31	Income	
32	Public Employees Retirement Fund	12,829,800
33	Teachers Retirement System Fund	7,778,000
34	Judicial Retirement System	90,300
35	National Guard Retirement System	25,800
36	University Restricted Receipts	71,300
37	Permanent Fund Dividend Fund	4,288,300
38	Investment Loss Trust Fund	35,200

1	Department of Revenue (cont.)	
2	Public School Fund	301,800
3	*** Total Funding ***	\$86,456,600
4	Department of Education	
5	Federal Receipts	59,590,700
6	General Fund Match	3,445,300
7	General Fund Receipts	21,341,000
8	General Fund/Program Receipts	1,964,300
9	General Fund/Mental Health Trust	1,803,500
10	Inter-Agency Receipts	8,075,000
11	Donated Commodity/Handling Fee	357,700
12	Account	
13	State Corporation Receipts	5,920,600
14	Public Law 81-874	225,000
15	Capital Improvement Project	187,100
16	Receipts	
17	Gifts/Grants/Bequests	400,200
18	*** Total Funding ***	\$103,310,400
19	Department of Health and Social Services	
20	Federal Receipts	269,485,700
21	General Fund Match	179,780,700
22	General Fund Receipts	119,728,600
23	General Fund/Program Receipts	13,882,600
24	General Fund/Mental Health Trust	114,588,200
25	Inter-Agency Receipts	30,162,200
26	Alcoholism & Drug Abuse	2,000
27	Revolving Loan	
28	Title XX	6,394,700
29	Permanent Fund Dividend Fund	19,252,100
30	Capital Improvement Project	526,600
31	Receipts	
32	*** Total Funding ***	\$753,803,400
33	Department of Labor	
34	Federal Receipts	32,027,600
35	General Fund Match	1,448,400
36	General Fund Receipts	6,900,400
37	General Fund/Program Receipts	965,000
38	Inter-Agency Receipts	7,516,000

1	Department of Labor (cont.)	
2	Second Injury Fund Reserve	2,265,600
3	Account	
4	Disabled Fishermans Reserve	1,289,400
5	Account	
6	Training and Building Fund	974,300
7	State Employment & Training	3,648,500
8	Program	
9	Inter-agency/Oil & Hazardous	9,500
10	Waste	
11	Capital Improvement Project	69,700
12	Receipts	
13	*** Total Funding ***	\$57,114,400
14	Department of Commerce and Economic Development	
15	Federal Receipts	7,591,300
16	General Fund Match	1,087,700
17	General Fund Receipts	34,037,100
18	General Fund/Program Receipts	23,866,000
19	Inter-Agency Receipts	327,500
20	State Corporation Receipts	2,418,400
21	Science & Technology Endowment	510,000
22	Income	
23	Public Employees Retirement Fund	97,600
24	Teachers Retirement System Fund	142,700
25	Veterans Revolving Loan Fund	307,300
26	Commercial Fishing Loan Fund	1,814,800
27	Real Estate Surety Fund	149,100
28	Electrical Service Extension	36,700
29	Fund	
30	Small Business Loan Fund	78,900
31	Tourism Revolving Loan Fund	1,000
32	Capital Improvement Project	3,128,900
33	Receipts	
34	Power Project Loan Fund	23,000
35	Rural Electrification Revolving	3,200
36	Loan Fund	
37	Mining Revolving Loan Fund	202,800
38	Child Care Revolving Loan Fund	25,700

1 Department of Commerce and Economic Development (cont.)

2	Historical District Revolving	7,000
3	Loan Fund	
4	Fisheries Enhancement Revolving	251,900
5	Loan Fund	
6	Alternative Energy Revolving	347,300
7	Loan Fund	
8	Residential Energy Conservation	207,500
9	Loan Fund	
10	Power Development Revolving	1,294,800
11	Loan Fund	
12	Bulk Fuel Revolving Loan Fund	72,500
13	*** Total Funding ***	\$78,030,700

14 Department of Military and Veterans Affairs

15	Federal Receipts	10,712,600
16	General Fund Match	1,719,500
17	General Fund Receipts	4,693,600
18	General Fund/Program Receipts	29,100
19	Inter-Agency Receipts	589,800
20	Inter-agency/Oil & Hazardous	811,000
21	Waste	
22	*** Total Funding ***	\$18,555,600

23 Department of Natural Resources

24	Federal Receipts	10,313,000
25	General Fund Match	401,200
26	General Fund Receipts	37,878,900
27	General Fund/Program Receipts	7,182,600
28	Inter-Agency Receipts	2,104,400
29	Agricultural Loan Fund	1,385,000
30	Inter-agency/Oil & Hazardous	132,100
31	Waste	
32	Capital Improvement Project	5,819,300
33	Receipts	
34	*** Total Funding ***	\$65,216,500

35 Department of Fish and Game

36	Federal Receipts	30,434,500
37	General Fund Match	755,900
38	General Fund Receipts	35,182,100

1 Department of Fish and Game (cont.)		
2	General Fund/Program Receipts	5,551,700
3	Inter-Agency Receipts	1,875,900
4	Fish and Game Fund	14,613,000
5	Inter-agency/Oil & Hazardous	206,200
6	Waste	
7	Capital Improvement Project	708,700
8	Receipts	
9	*** Total Funding ***	\$89,328,000
10 Department of Public Safety		
11	Federal Receipts	4,439,300
12	General Fund Match	310,600
13	General Fund Receipts	80,275,400
14	General Fund/Program Receipts	6,209,000
15	Inter-Agency Receipts	1,416,100
16	Permanent Fund Dividend Fund	757,700
17	Inter-agency/Oil & Hazardous	78,000
18	Waste	
19	*** Total Funding ***	\$93,486,100
20 Department of Transportation/Public Facilities		
21	Federal Receipts	760,100
22	General Fund Match	74,000
23	General Fund Receipts	92,109,200
24	General Fund/Program Receipts	4,891,600
25	Inter-Agency Receipts	5,376,400
26	Highway Working Capital Fund	21,402,100
27	International Airport Revenue	36,808,100
28	Fund	
29	Inter-agency/Oil & Hazardous	6,500
30	Waste	
31	Capital Improvement Project	65,746,900
32	Receipts	
33	Marine Highway System Fund	73,618,300
34	*** Total Funding ***	\$300,793,200
35 Department of Environmental Conservation		
36	Federal Receipts	8,694,900
37	General Fund Match	2,381,400
38	General Fund Receipts	12,896,800

1	Department of Environmental Conservation (cont.)	
2	General Fund/Program Receipts	3,262,100
3	Inter-Agency Receipts	1,120,000
4	Oil/Hazardous Response Fund	13,649,100
5	Capital Improvement Project	433,700
6	Receipts	
7	Alaska Clean Water Loan Fund	127,700
8	Storage Tank Assistance Fund	5,691,500
9	*** Total Funding ***	\$48,257,200
10	Department of Community & Regional Affairs	
11	Federal Receipts	24,712,200
12	General Fund Match	1,700,800
13	General Fund Receipts	103,229,700
14	General Fund/Program Receipts	62,000
15	General Fund/Mental Health Trust	29,500
16	Inter-Agency Receipts	8,986,900
17	Rural Development Initiative	70,000
18	Fund	
19	Inter-agency/Oil & Hazardous	13,500
20	Waste	
21	Capital Improvement Project	618,800
22	Receipts	
23	National Petroleum Reserve Fund	600,000
24	Gifts/Grants/Bequests	15,000
25	*** Total Funding ***	\$140,038,400
26	Department of Corrections	
27	Federal Receipts	34,800
28	General Fund Receipts	108,555,500
29	General Fund/Program Receipts	2,469,700
30	General Fund/Mental Health Trust	3,562,000
31	Inter-Agency Receipts	75,000
32	Permanent Fund Dividend Fund	802,900
33	Correctional Industries Fund	2,250,600
34	Capital Improvement Project	135,200
35	Receipts	
36	*** Total Funding ***	\$117,885,700
37	University of Alaska	
38	Federal Receipts	56,361,200

1	University of Alaska (cont.)	
2	General Fund Match	2,779,800
3	General Fund Receipts	168,242,700
4	General Fund/Mental Health Trust	310,000
5	Inter-Agency Receipts	23,995,200
6	University of Alaska Interest	2,780,600
7	Income	
8	U/A Dormitory/Food/Auxiliary	19,930,700
9	Service	
10	Science & Technology Endowment	3,000,000
11	Income	
12	U/A Student	47,763,300
13	Tuition/Fees/Services	
14	U/A Indirect Cost Recovery	11,005,700
15	University Restricted Receipts	46,936,100
16	Inter-agency/Oil & Hazardous	200,000
17	Waste	
18	Capital Improvement Project	2,297,900
19	Receipts	
20	*** Total Funding ***	\$385,603,200
21	Alaska Court System	
22	General Fund Receipts	43,643,600
23	General Fund/Mental Health Trust	39,300
24	*** Total Funding ***	\$43,682,900
25	Legislature	
26	General Fund Receipts	30,517,900
27	General Fund/Program Receipts	96,500
28	Inter-Agency Receipts	255,000
29	Inter-agency/Oil & Hazardous	237,300
30	Waste	
31	*** Total Funding ***	\$31,106,700
32	* * * * * Total Budget * * * * *	\$2,695,601,400
33	* Sec. 37 This act takes effect July 1, 1993.	