

CS FOR HOUSE BILL NO. 55(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/2/93

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
2 state government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Included within the general fund amounts appropriated in this Act, the
5 following amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 10,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
9 amounts appropriated in this Act are appropriated conditioned upon compliance with the
10 program review provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
12 estimates appropriated by this Act, the appropriation from state funds for the affected program
13 may be reduced by the amount of the excess if the reductions are consistent with applicable
14 federal statutes.

1 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
2 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
5 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
6 general fund.

7 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the state insurance catastrophe reserve account established by
10 AS 37.05.289.

11 (b) Amounts equivalent to the amounts to be received in settlement of claims against
12 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
13 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
14 land affected by a use covered by the bond.

15 (c) The appropriations made in this section are contingent upon compliance with the
16 program review provisions of AS 37.07.080(h).

17 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
18 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
19 Department of Revenue.

20 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
21 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 state bond committee to make all payments by the state required under its guarantee for
23 principal and interest.

24 * Sec. 9. The sum of \$7,555,288 is appropriated from the international airports revenue
25 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
26 on outstanding international airports revenue bonds.

27 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the
28 state bond committee, is appropriated from the international airports revenue fund
29 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
30 Resolution No. 86-5 of the state bond committee.

31 * Sec. 11. (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska

1 debt retirement fund (AS 37.15.011).

2 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
4 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
5 Resources.

6 * Sec. 12. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
7 debt retirement fund (AS 37.15.011).

8 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
9 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
10 state general obligation bonds.

11 * Sec. 13. The amount required to be paid to the redemption fund held by the trustee, as
12 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
13 international airports revenue fund (AS 37.15.430) to the state bond committee for payment
14 of debt service.

15 * Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent
16 fund dividends as provided in AS 37.13.145(b) is appropriated from the earnings reserve
17 account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of the 1993
18 permanent fund dividend and administrative and associated costs.

19 * Sec. 15. The amount calculated under AS 37.13.145 to offset the effect of inflation on
20 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
21 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
22 fund that remains after money is transferred to the dividend fund under sec. 14 of this Act.

23 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
24 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
25 of that requirement.

26 * Sec. 17. The lapsing balance of the employment assistance and training program account
27 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
28 compensation fund (AS 23.20.130) on July 1, 1993.

29 * Sec. 18. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
30 loan interest payments and all other unrestricted receipts, including, without limitation,
31 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance

1 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
2 during that period, are appropriated to the Alaska housing finance revolving fund
3 (AS 18.56.082) for the purposes described in AS 18.56.

4 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
5 including, without limitation, mortgage loan commitment fees, received by or accrued to the
6 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
7 during the fiscal year 1994, and all income earned on assets of that fund during that period,
8 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
9 Corporation for the purposes of that fund.

10 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
11 including, without limitation, mortgage loan commitment fees, received by or accrued to the
12 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
13 during the fiscal year 1994, and all income earned on assets of that fund during that period,
14 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
15 Corporation for the purposes of that fund.

16 * Sec. 19. The sum of \$1,991,700 is appropriated from the commercial fishing revolving
17 loan fund (AS 16.10.340) to the general fund, as an additional revenue source.

18 * Sec. 20. The sum of \$26,700,000 derived from the surcharge collected under
19 AS 43.55.200 is appropriated from the general fund to the oil and hazardous substance release
20 response fund (AS 46.08.010).

21 * Sec. 21. (a) The balance of the oil and hazardous substance release mitigation account
22 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, not otherwise appropriated by (b) - (d) of
23 this section, is appropriated to the oil and hazardous substance release response fund
24 (AS 46.08.010).

25 (b) The sum of \$4,451,300 is appropriated from the oil and hazardous substance
26 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the storage
27 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

28 (c) The sum of \$100,000 is appropriated from the oil and hazardous substance release
29 mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Department of
30 Environmental Conservation for the fiscal year ending June 30, 1994, for contaminated site
31 assessment in the Yukon-Koyukuk school district in the amounts listed:

1 (1) Kaltag School \$60,000

2 (2) Koyukuk School 40,000

3 (d) The sum of \$7,000,000 is appropriated from the oil and hazardous substance
4 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Alaska
5 marine highway system vessel replacement fund (AS 37.05.550) for the construction of a state
6 ferry vessel that has the capability to assist in responding to, containing, and cleaning up spills
7 of oil and hazardous substances in the marine water of the state.

8 * Sec. 22. The unexpended and unobligated balance of the oil and hazardous substance
9 release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 37
10 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year
11 1994 for spill reserve.

12 * Sec. 23. The fiscal year 1994 general fund receipts of the tank registration fee program
13 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

14 * Sec. 24. The sum of \$10,508,600 is appropriated to the following departments from the
15 following sources in the amounts listed for costs relating to legal proceedings and audit
16 activity involving oil and gas revenue due or paid to the state or involving state title to oil and
17 gas land, for the fiscal year ending June 30, 1994:

18	Department of Law	
19	General fund	\$9,605,400
20	State corporation receipts	753,000
21	Department of Revenue	
22	General fund	150,200

23 * Sec. 25. The sum of \$3,788,400 is appropriated from the general fund to the Department
24 of Natural Resources for costs associated with fire suppression for the fiscal year ending June
25 30, 1994.

26 * Sec. 26. The sum of \$7,945,200 is appropriated to the disaster relief fund
27 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

28	Federal receipts	\$5,000,000
29	General fund	2,945,200

30 * Sec. 27. The sum of \$23,458,000 is appropriated to the information services fund
31 (AS 44.21.045) for the Department of Administration, division of information services

1 programs from the following sources:

2	General fund	\$ 2,501,600
3	General fund program receipts	55,000
4	Inter-agency receipts	20,901,400

5 * Sec. 28. The sum of \$29,000,000 is appropriated from the general fund to the Alaska
6 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
7 public.

8 * Sec. 29. The sum of \$2,068,200 is appropriated from the general fund to the fisheries
9 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

10 * Sec. 30. The sum of \$1,100,000 is appropriated from the mental health trust income
11 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
12 cost recovery related to mental health programs.

13 * Sec. 31. The balance on June 30, 1993, of the Safety Advisory Council program receipts
14 account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of
15 the 1994 annual governor's safety conference.

16 * Sec. 32. The amounts necessary to refund to local governments their share of taxes and
17 fees collected under the following programs are appropriated to the Department of Revenue
18 from the general fund for payment in fiscal year 1994:

- 19 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
- 20 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
- 21 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
- 22 (4) electric and telephone cooperative tax revenue for fiscal year 1994
23 (AS 10.25.570); and
- 24 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

25 * Sec. 33. The amount equal to the salmon enhancement tax collected under
26 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is
27 appropriated from the general fund to the Department of Commerce and Economic
28 Development for payment in fiscal year 1994 to provide financing for qualified regional
29 associations operating within a region designated under AS 16.10.375.

30 * Sec. 34. The sum of \$10,851,756 is appropriated from Alaska Permanent Fund
31 Corporation receipts to the general fund as reimbursement of royalty oil and gas litigation

1 expenses incurred for the benefit of the Alaska permanent fund.

2 * Sec. 35. If the unrestricted state revenue available for appropriation in fiscal year 1994
3 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount
4 necessary to balance revenue and general fund appropriations is appropriated to the general
5 fund from the budget reserve fund (AS 37.05.540).

6 * Sec. 36. The appropriations made by secs. 18, 21(b), 21(d), 27, 28, and 29 of this Act are
7 for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 37 BEGINS ON PAGE 10)

Fiscal Year 1994 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	533,427,300		533,427,300
General Fund Match	202,509,000		202,509,000
General Fund Receipts	1,121,123,200		1,121,123,200
General Fund/Program Receipts	76,983,900		76,983,900
General Fund/Mental Health Trust	123,934,700		123,934,700
Inter-Agency Receipts	136,049,100		136,049,100
U/A Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,200		35,200
Alcoholism & Drug Abuse Revolving Ln Fund	2,000		2,000
Donated Commodity/Handling Fee Account	357,700		357,700
U/A Dormitory/Food/Auxiliary Service	19,930,700		19,930,700
Federal Incentive Payments	981,900		981,900
Benefits Systems Receipts	3,651,100		3,651,100
Rural Development Initiative Fund	70,000		70,000
Agricultural Loan Fund	1,385,000		1,385,000
State Corporation Receipts	39,475,700		39,475,700
Fish and Game Fund	14,613,000		14,613,000
Science & Technology Endowment Income	13,113,600		13,113,600
Highway Working Capital Fund	21,402,100		21,402,100
International Airport Revenue Fund	36,756,200		36,756,200
Public Employees Retirement Fund	11,535,300		11,535,300
Second Injury Fund Reserve Account	2,265,600		2,265,600
Disabled Fishermans Reserve Account	1,289,400		1,289,400
Surplus Property Revolving Fund	212,800		212,800
Teachers Retirement System Fund	7,613,300		7,613,300
Veterans Revolving Loan Fund	307,300		307,300
Commercial Fishing Loan Fund	1,616,100		1,616,100
U/A Student Tuition/Fees/Services	47,765,100		47,765,100
U/A Indirect Cost Recovery	11,005,700		11,005,700
Real Estate Surety Fund	149,100		149,100
Judicial Retirement System	129,400		129,400
Public Law 81-874	225,000		225,000
National Guard Retirement System	58,800		58,800
Title 20	6,394,700		6,394,700

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
University Restricted Receipts	47,005,600		47,005,600
Training and Building Fund	974,300		974,300
Permanent Fund Dividend Fund	25,851,000		25,851,000
Oil/Hazardous Response Fund	14,033,000		14,033,000
Investment Loss Trust Fund	35,200		35,200
State Employment & Training Program	3,648,500		3,648,500
Inter-agency Rcpts/Oil & Hazardous Waste	2,557,400		2,557,400
Electrical Service Extension Fund	36,700		36,700
Small Business Loan Fund	78,900		78,900
Tourism Revolving Loan Fund	1,000		1,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	80,792,200		80,792,200
Power Project Loan Fund	23,000		23,000
National Petroleum Reserve Fund	600,000		600,000
Rural Electrification Revolving Loan Fund	3,200		3,200
Public School Fund	301,800		301,800
Mining Revolving Loan Fund	202,800		202,800
Child Care Revolving Loan Fund	25,700		25,700
Historical District Revolving Loan Fund	7,000		7,000
Fisheries Enhancement Revolving Loan Fund	251,900		251,900
Alternative Energy Revolving Loan Fund	347,300		347,300
Residential Energy Conservation Loan Fund	207,500		207,500
Power Development Revolving Loan Fund	1,088,900		1,088,900
Bulk Fuel Revolving Loan Fund	72,500		72,500
Alaska Clean Water Loan Fund	127,700		127,700
Marine Highway System Fund	73,793,300		73,793,300
Indv/Foundt'n/Corp Gifts/Grants/Bequests	415,200		415,200
Storage Tank Assistance Fund	4,651,300		4,651,300
Information Service Fund	23,458,000		23,458,000
*** Total ***	\$2,721,991,100		\$2,721,991,100

1 * Sec. 37 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 1994 budget summary for the operating
 3 budget by funding source to the agencies named for the purposes expressed for the fiscal
 4 year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
5				
6				
7	*****	*****		
8	*****	Office of the Governor	*****	
9	*****	*****		
10	Human Rights Commission	1,080,300	1,006,200	74,100
11	Executive Operations	8,536,100	8,461,100	75,000
12	Executive Office	6,755,400		
13	It is the intent of the legislature that \$60,000 in the contractual line is for the			
14	Department of Environmental Conservation's technical support contract in Washington, D.C.			
15	This funding has been transferred from the Department of Environmental Conservation to the			
16	Governor's Office to ensure the Governor's Office coordination of Washington, D.C.			
17	activities.			
18	Governor's House	299,100		
19	Contingency Fund	400,000		
20	Lieutenant Governor	709,900		
21	Media Center	371,700		
22	It is the intent of the legislature that the Governor's Office work with the House and			
23	Senate Majority and Minority leadership to implement a plan of access for all members to the			
24	state-supported video communication network.			
25	Office of Management & Budget	6,551,200	4,210,200	2,341,000
26	Office of the Director	470,400		
27	Budget Review	1,060,500		
28	Audit and Management Services	880,000		
29	Governmental Coordination	4,140,300		
30	Elective Operations	1,954,600	1,954,600	
31	Elections	1,646,800		
32	General and Primary Elections	307,800		
33	*****	*****		
34	*****	Department of Administration	*****	
35	*****	*****		
36	Longevity Bonus	70,069,800	70,069,800	
37	Grants	69,584,200		
38	Administration	485,600		

1 Department of Administration (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
	Allocations			
4	Pioneers Homes	30,540,100	30,325,200	214,900
5	Sitka	5,046,700		
6	Fairbanks	5,135,600		
7	Palmer	4,827,100		
8	Anchorage	9,266,900		
9	Ketchikan	3,084,800		
10	Juneau	2,821,100		
11	Central Office	552,400		
12	Pioneers Homes Advisory Board	12,800		
13	Unallocated Reduction	-207,300		
14	Older Alaskans Commission	12,982,100	6,171,800	6,810,300
15	Older Alaskan Services	1,745,800		
16	Nutrition, Transportation &	5,728,700		
17	Support Services			
18	Senior Employment Services	1,802,700		
19	Home & Community-Based Care	2,595,200		
20	Senior Residential Services	1,109,700		

21 It is the intent of the legislature that the Older Alaskans Commission shall cooperate with
 22 the Division of Medical Assistance in submitting an application for federal fiscal year 1994
 23 to the federal Health Care Financing Administration for a demonstration project under the
 24 federal Home Care for the Elderly Act for the purpose of funding rural assisted living in
 25 Kotzebue, Tanana and at least one other rural regional center in Alaska. It is the intent of
 26 the legislature that demonstration funds would be used first to adequately fund operating
 27 costs of the two existing assisted living facilities, and then if possible, to start
 28 operations of a new facility in another rural community. If the State obtains approval for
 29 such a demonstration project, the State funds in this component may be used as match for the
 30 federal Medicaid funds.

31	Public Defender Agency	7,925,400	7,525,400	
32	Office of Public Advocacy	6,662,600	6,637,600	25,000
33	Office of the Commissioner	26,503,000	15,952,500	10,550,500
34	Office of the Commissioner	568,400		

35 It is the intent of the legislature that the Telecommunications Information Council, in
 36 coordination with the Department of Education, the University of Alaska, the Alaska Public
 37 Broadcasting Commission, the RANET Council, the Legislative Council and other state
 38 agencies, develop a plan for the implementation and operation of a statewide satellite

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	interconnection system. The plan shall determine, within the most cost beneficial framework			
5	technical standards and policy for use of the system by state-funded telecommunications			
6	services.			
7	Unallocated Reduction	-54,000		
8	Permanency Planning Board	200,000		
9	Administrative Services	1,502,800		
10	Personnel/Equal Employment	4,122,900		
11	Opportunity			
12	Productivity Improvement Center	663,600		
13	Finance	6,756,700		
14	Purchasing	1,621,400		
15	Property Management	496,300		
16	Central Duplicating and Mail	2,000,100		
17	Retirement and Benefits	7,730,900		
18	Elected Public Officers	893,900		
19	Retirement System Benefits			
20	Alaska Public Offices Commission	685,100	685,100	
21	Risk Management	18,582,900		18,582,900
22	Information Services	24,658,400	1,200,400	23,458,000
23	Computer Services	15,174,400		
24	Telecommunications Services	8,283,600		
25	Rural Alaska Television Network	1,200,400		
26	Public Broadcasting Commission	6,121,800	6,121,800	
27	Leases	31,188,500	26,484,900	4,703,600
28	*****	*****		
29	***** Department of Law *****	*****		
30	*****	*****		
31	Prosecution	11,639,000	11,181,000	458,000
32	First Judicial District	1,074,100		
33	Second Judicial District	701,500		
34	Third Judicial District	5,706,600		
35	Fourth Judicial District	1,956,600		
36	Criminal Justice Litigation	1,053,600		
37	Criminal Appeals and Special	1,146,600		
38	Prosecution			

1 Department of Law (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Legal Services	19,789,000	10,128,500	9,660,500
5	Fair Business Practices Section	571,400		
6	It is the intent of the legislature that the Department of Law work with the University of			
7	Alaska to investigate the possible use of student interns to assist with initial screening			
8	of consumer complaints, research tasks and other appropriate activities in order to help			
9	meet the serious need to provide meaningful consumer protection in Alaska.			
10	Operations	15,470,100		
11	Mental Health Lands	2,089,500		
12	Medicaid Provider Fraud Unit	555,600		
13	Administration and Support	1,102,400		
14	Oil and Gas Operations	3,116,300		3,116,300
15	Exxon Valdez Litigation	2,418,500	1,413,300	1,005,200
16	* * * * *	* * * * *		
17	* * * * * Department of Revenue	* * * * *		
18	* * * * *	* * * * *		
19	Child Support Enforcement	8,281,900	1,708,100	6,573,800
20	It is the intent of the legislature that the department will keep the Fairbanks and Juneau			
21	field offices of the Child Support Enforcement Division operating in FY94.			
22	Alcohol Beverage Control Board	786,000	786,000	
23	Municipal Bond Bank Authority	512,300		512,300
24	Permanent Fund Corporation	17,442,300		17,442,300
25	Alaska Housing Finance Corporation	14,186,600		14,186,600
26	Science and Technology	9,603,600		9,603,600
27	Revenue Operations	24,471,900	8,893,900	15,578,000
28	Income and Excise Audit	3,411,500		
29	Gaming	1,067,400		
30	Oil and Gas Audit	3,380,300		
31	Treasury Management	16,612,700		
32	Administration and Support	2,257,600	1,633,000	624,600
33	Commissioner's Office	844,700		
34	It is the intent of the legislature that the Department of Revenue delete all unfunded PCN's.			
35	Oil and Gas Tax Case Review	292,800		
36	Administrative Services	1,120,100		
37	Permanent Fund Dividend	4,304,300		4,304,300

1 Department of Education (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	*****	*****		
5	***** Department of Education	*****		
6	*****	*****		
7	Additional District Support	1,066,300	1,066,300	
8	Funding for additional district support is allocated to the following school districts:			
9	Galena \$139.1; Hoonah \$125.7; Hydaburg \$103.1; Kake \$134.2; Klawock \$147.0; Pelican \$58.0;			
10	Skagway \$124.4; Tanana \$115.9; Yakutat \$118.9.			
11	School Finance	1,299,400	933,200	366,200
12	District Support Services	669,500		
13	Data Management	629,900		
14	Education Program Support	49,593,600	3,831,700	45,761,900
15	Special and Supplemental	30,716,300		
16	Services			
17	Basic Education and	8,810,600		
18	Instructional Improvement			
19	Education Special Projects	465,000		
20	Donated Commodities	357,700		
21	Child Nutrition	729,900		
22	Adult Basic Education	3,000,000		
23	Federal Vocational Education	4,272,300		
24	Grants			
25	Adult and Vocational Education	721,300		
26	Administration			
27	Alaska Career Information System	340,000		
28	Rural School Vocational	180,500		
29	Education Program			
30	Executive Administration	4,081,200	2,876,700	1,204,500
31	State Board of Education	67,700		
32	Commissioner's Office	596,700		
33	Administrative Services	2,256,900		
34	CIP Overhead and Associated	545,200		
35	Costs			
36	Teacher Certification	614,700		
37	Correspondence Study-State	3,462,200	140,100	3,322,100
38	Commissions and Boards	1,908,600	1,233,600	675,000

1 Department of Education (cont.)

2		3	4	5	6
		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Professional Teaching Practices	187,300			
5	Commission				
6	Alaska State Council on the Arts	1,721,300			
7	Kotzebue Technical Center		832,300	832,300	
8	Operations Grant				
9	Alaska Vocational Technical Center		4,628,600	4,487,500	141,100
10	Operations				
11	Mt. Edgecumbe Boarding School		4,023,700	2,234,900	1,788,800
12	Instruction Program	1,793,200			
13	Residential Program	2,230,500			
14	Vocational Rehabilitation		18,603,600	4,857,600	13,746,000
15	Client Services	11,026,300			
16	It is the intent of the legislature that \$100,000 in the Client Services Component be used				
17	for Project Walkback and that the Division of Vocational Rehabilitation disburse and monitor				
18	the funds that are used for this purpose.				
19	Federal Training Grant	50,000			
20	Vocational Rehabilitation	1,200,800			
21	Administration				
22	Independent Living	1,909,800			
23	Rehabilitation				
24	It is the intent of the legislature that the Division of Vocational Rehabilitation shall				
25	review alternatives for shifting services currently provided by its employees to the private				
26	sector. The review and recommendations of the division shall be presented to the				
27	legislature no later than the first day of the 1994 legislative session.				
28	Disability Determination	2,866,600			
29	Supported Employment	459,100			
30	Assistive Technology	866,000			
31	Americans With Disabilities Act	225,000			
32	(ADA)				
33	Alaska State Library		7,557,100	6,092,300	1,464,800
34	Library Operations	5,079,500			
35	Blue Book	15,600			
36	Archives	857,500			
37	Museum Operations	1,489,900			
38	Specific Cultural Programs	114,600			

1 Department of Education (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Alaska Postsecondary Education	8,452,500	2,306,100	6,146,400

5 Commission

6 Program Administration 736,600

7 It is the intent of the legislature that the Commission on Postsecondary Education prepare a
 8 plan to privatize the student loan program and identify any institution that may be willing
 9 to take over operation of the student loan program and report back to the legislature by
 10 February 15, 1994.

11 Student Loan Operations 4,317,300

12 Western Interstate Commission 75,900

13 For Higher Education -

14 Administration

15 Western Interstate Commission 729,800

16 for Higher Education-Student

17 Exchange Program

18 WAMI Medical Education 1,162,400

19 Federal Student Aid 501,000

20 Governor's Council on 155,000

21 Vocational and Career Education

22 Data and Word Processing 774,500

23 Student Loan Program 266,000 266,000

24 * * * * *

25 * * * * * Department of Health and Social Services * * * * *

26 * * * * *

27 Assistance Payments 169,744,500 96,634,500 73,110,000

28 Aid to Families with Dependent 129,434,800

29 Children

30 Adult Public Assistance 36,861,800

31 General Relief Assistance 991,900

32 Old Age Assistance-Alaska 2,456,000

33 Longevity Bonus (ALB) Hold

34 Harmless

35 Permanent Fund Dividend Hold 19,252,100 19,252,100

36 Harmless

37 Energy Assistance Program 7,000,000 7,000,000

38 Medical Assistance 277,681,000 128,260,700 149,420,300

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Medicaid Non-Facility	116,966,800		
5	It is the intent of the legislature that Department of Health and Social Services provide			
6	all optional Medicaid services and that any shortfall in funding be absorbed by controlling			
7	the cost and growth of optional and mandatory Medicaid services, rather than the elimination			
8	of any services.			
9	Medicaid-Facilities	112,951,300		
10	Indian Health Service	16,698,000		
11	Medicaid Permanent Fund	1,600,000		
12	Dividend Hold Harmless			
13	Alaska Longevity Bonus Hold	56,400		
14	Harmless			
15	General Relief Medical	6,090,000		
16	Medicaid State Programs	11,834,900		
17	Waivers Services	11,483,600		
18	Public Assistance Administration		36,120,200	17,255,800
19	Public Assistance Administration	1,207,500		
20	Quality Control	1,048,400		
21	Eligibility Determination	17,987,400		
22	Fraud Investigation	1,238,500		
23	Alaska Work Programs	5,421,100		
24	Child Care Benefits	4,433,600		
25	Public Assistance Data	4,783,700		
26	Processing			
27	Medical Assistance Administration		14,021,600	5,806,500
28	Medical Assistance Central	1,045,200		
29	Administration			
30	Claims Processing	10,264,800		
31	Medical Care Advisory Committee	97,000		
32	Certification and Licensing	1,248,600		
33	Medicaid Rate Advisory	717,900		
34	Commission			
35	Hearings and Appeals	319,800		
36	Medicaid Waivers Authorization	328,300		
37	Purchased Services		26,886,900	23,722,900
38	Delinquency Prevention	350,000		

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Adult Services	368,500			
5	Foster Care	13,591,100			
6	Residential Child Care	10,243,800			
7	Family Preservation	2,333,500			
8	Family and Youth Services		23,903,700	20,336,100	3,567,600
9	Southcentral Region	10,142,300			
10	Northern Region	7,192,700			
11	Southeastern Region	3,360,400			
12	Central Office, Family and	3,208,300			
13	Youth Services				
14	Social Services Block Grant Offset			-6,394,700	6,394,700
15	Youth Facility Services		14,085,400	13,735,300	350,100
16	McLaughlin Youth Center	7,928,700			
17	Fairbanks Youth Facility	2,476,300			
18	Nome Youth Facility	1,024,400			
19	Johnson Youth Center	974,200			
20	Bethel Youth Facility	1,681,800			
21	Human Services Community Matching		1,857,300	1,857,300	
22	Grant				
23	Maniilaq		3,217,200	3,217,200	
24	Maniilaq Social Services	913,200			
25	Maniilaq Public Health Services	921,900			
26	Maniilaq Mental Health and	358,000			
27	Developmental Disabilities				
28	Services				
29	Maniilaq Alcohol and Drug Abuse	1,024,100			
30	Services				
31	Norton Sound		2,410,100	2,410,100	
32	Norton Sound Social Services	188,500			
33	Norton Sound Public Health	1,148,900			
34	Services				
35	Norton Sound Alcohol and Drug	562,500			
36	Abuse Services				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Norton Sound Mental Health and	411,600		
5	Developmental Disabilities			
6	Services			
7	Norton Sound Sanitation	98,600		
8	Southeast Alaska Regional Health		596,100	596,100
9	Corporation			
10	Southeast Alaska Regional	122,800		
11	Health Corporation Public			
12	Health Services			
13	Southeast Alaska Regional	345,200		
14	Health Corporation Alcohol and			
15	Drug Abuse			
16	Southeast Alaska Regional	128,100		
17	Health Corporation Mental			
18	Health Services			
19	Kawerak Social Services		381,200	381,200
20	Tanana Chiefs Conference		1,304,900	1,304,900
21	Tanana Chiefs Conference Public	244,700		
22	Health Services			
23	Tanana Chiefs Conference	518,200		
24	Alcohol and Drug Abuse Services			
25	Tanana Chiefs Conference Mental	542,000		
26	Health Services			
27	Tlingit-Haida		203,300	203,300
28	Tlingit-Haida Social Services	190,900		
29	Tlingit-Haida Alcohol and Drug	12,400		
30	Abuse Services			
31	Yukon-Kuskokwim Health Corporation		1,749,100	1,749,100
32	Yukon-Kuskokwim Health	928,200		
33	Corporation Public Health			
34	Services			
35	Yukon-Kuskokwim Health	290,000		
36	Corporation Alcohol and Drug			
37	Abuse Services			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Yukon-Kuskokwim Health	530,900		
5	Corporation Mental Health			
6	Services			
7	State Health Services	47,395,900	22,790,200	24,605,700
8	Nursing	12,090,100		
9	Women, Infants and Children	12,698,000		
10	Maternal, Child, and Family	5,626,700		
11	Health			
12	Laboratory Services	3,173,600		
13	Public Health Administrative	1,767,000		
14	Services			
15	Epidemiology	5,136,400		
16	Emergency Medical Services	1,298,600		
17	(EMS) Training and Licensing			
18	Bureau of Vital Statistics	1,224,500		
19	Health Services/Medicaid	1,560,100		
20	Post Mortem Examinations	736,000		
21	Home Health Services	2,084,900		
22	Health Grants	8,080,500	7,436,000	644,500
23	Infant Learning Program Grants	4,979,200		
24	Community Health Grants	1,531,500		
25	Emergency Medical Services	1,569,800		
26	Grants			
27	Alcohol and Drug Abuse Services	20,458,600	16,950,600	3,508,000
28	Administration	1,673,900		
29	Alcohol Safety Action Program	1,096,500		
30	(ASAP)			
31	Alcohol and Drug Abuse Grants	17,509,800		
32	Community Action Against	178,400		
33	Substance Abuse Grants			
34	Community Mental Health Grants	29,183,600	28,114,600	1,069,000
35	General Community Mental Health	3,993,100		
36	Grants			
37	Psychiatric Emergency Services	5,244,900		

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Services to the Chronically	12,156,300		
5	Mentally Ill			
6	Designated Evaluation and	908,000		
7	Treatment			
8	Services-Seriously Emotionally	6,881,300		
9	Disturbed Youth			
10	Community Developmental		19,095,700	
11	Disabilities Grants			
12	Institutions and Administration		31,091,700	8,327,500
13	Mental Health/Developmental	3,958,700		
14	Disabilities Administration			
15	Alaska Psychiatric Institute	16,067,800		
16	Harborview Development Center	7,414,200		
17	It is the intent of the legislature that the Department of Health and Social Service work			
18	with a legislative committee to review the status of the Harborview Developmental Center.			
19	This review should include an examination of national trends in home care services versus			
20	higher density residential settings; cost effectiveness of current Alaskan facilities; and			
21	the present and future needs of different client population groups in the state. This			
22	review should include an examination of the October 1991 Harborview Developmental Center			
23	Peppard Study.			
24	Federal Mental Health Projects	3,651,000		
25	Administrative Services		7,232,900	2,356,300
26	Commissioner's Office	708,000		
27	It is the intent of the legislature that the Department of Health and Social Services not			
28	transfer funding, either through an unbudgeted reimbursable services agreement or through an			
29	increase to a budgeted reimbursable services agreement, to the Administrative Services			
30	budget request unit (BRU) from other divisions of the department.			
31	Regulatory Compliance	212,000		
32	Audit	659,400		
33	Personnel and Payroll	831,200		
34	Budget and Finance	2,901,300		
35	Governor's Council on	560,900		
36	Disabilities and Special			
37	Education			
38	Planning and Development	435,100		

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Facilities/CIP Costs	536,800		
5	Alaska Mental Health Board	388,200		
6	*****	*****		
7	***** Department of Labor	*****		
8	*****	*****		
9	Employment Security	44,183,500	1,550,300	42,633,200
10	Employment/Unemployment Services	31,100,100		
11	Alaska Work Programs	1,502,600		
12	Governor's Committee on	60,100		
13	Employment of People With			
14	Disabilities			
15	State Training Employment	3,648,500		
16	Program			
17	Data Processing	2,432,800		
18	Management Services	2,264,400		
19	Labor Market Information	3,175,000		
20	Office of the Commissioner	13,396,700	8,129,300	5,267,400
21	Commissioner's Office	506,200		
22	Alaska Labor Relations Agency	307,500		
23	Fishermens Fund	1,289,400		
24	Workers' Compensation	4,830,900		
25	Wage and Hour Administration	1,637,000		
26	Mechanical Inspection	1,438,400		
27	Occupational Safety and Health	3,277,800		
28	Alaska Safety Advisory Council	109,500		
29	*****		*****	
30	***** Department of Commerce and Economic Development		*****	
31	*****		*****	
32	Measurement Standards	2,972,400	2,972,400	
33	Banking, Securities and	1,644,600	1,644,600	
34	Corporations			
35	Insurance	3,828,000	3,828,000	
36	Occupational Licensing	3,922,800	3,628,700	294,100
37	Occupational Licensing	3,705,600		
38	Operations			

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Licensing Boards	217,200		
5	Commissioner/Admin Svcs		5,997,700	512,500
6	Commissioner's Office	589,300	5,485,200	
7	International Trade	1,605,000		
8	Administrative Services	1,186,600		
9	Economic Development	2,616,800		
10	Alaska Public Utilities Commission		3,627,000	
11	Alaska Energy Authority		26,447,800	4,363,400
12	AEA Agency Operations	8,321,900		
13	Power Cost Equalization	205,900		
14	Administration			
15	Power Cost Equalization Grants	17,920,000		
16	Alaska Aerospace Development Corporation		510,000	510,000
17	Investments		3,285,800	3,285,800
18	Tourism		10,684,400	
19	Tourism Development	3,189,900		
20	Alaska Tourism Marketing Council	7,494,500		
21	Alaska Industrial Development and Export Authority		2,422,000	2,422,000
22	Alaska Seafood Marketing Institute		12,442,000	7,251,100
23	* * * * *		* * * * *	
24	* * * * * Department of Military and Veterans Affairs		* * * * *	
25	* * * * *		* * * * *	
26	Disaster Planning & Control		2,898,900	2,459,400
27	Disaster Planning & Control	2,287,900	439,500	
28	Hazardous Materials Response	611,000		
29	Alaska National Guard		14,483,400	9,454,000
30	Office of the Commissioner	1,669,400	5,029,400	
31	Army Guard Facilities	8,679,900		
32	Maintenance			
33	Air Guard Facilities Maintenance	4,034,100		
34	State Active Duty	100,000		
35	Alaska National Guard Benefits		993,200	
36	Educational Benefits	29,200		

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Retirement Benefits	964,000			
5	Veterans' Services		529,600	529,600	
6	*****		*****		
7	***** Department of Natural Resources		*****		
8	*****		*****		
9	Management and Administration		5,441,000	4,870,200	570,800
10	Commissioner's Office	733,000			
11	Administrative Services	2,451,100			
12	Recorder's Office/Uniform	2,256,900			
13	Commercial Code				
14	Resource Development		42,594,400	32,039,000	10,555,400
15	Land Development	11,688,200			
16	Forest Management and	9,609,700			
17	Development				
18	Oil & Gas Development	4,073,000			
19	Mining Development	3,952,500			
20	Geological Development	3,097,700			
21	Water Development	2,319,600			
22	Oil and Gas Conservation	1,785,600			
23	Commission				
24	Pipeline Coordinator	1,822,800			
25	Information Resource Management	3,484,400			
26	DOA Data Processing Chargeback	548,000			
27	Fairbanks Office Building	104,900			
28	Chargeback				
29	Oil Spill Response/"470" fund	108,000			
30	Parks and Recreation Management		7,215,700	5,413,600	1,802,100
31	State Historic Preservation	916,100			
32	Program				
33	Parks Management	6,299,600			
34	Agricultural Development		3,099,400	1,556,800	1,542,600
35	Agricultural Development	3,024,400			
36	State Fairs	75,000			

37 The amount of \$75.0 allocated for State Fairs is further allocated: Alaska State Fair
 38 (\$18.2), Deltana State Fair (\$4.4), Kenai Peninsula State Fair (\$9.5), Kodiak State Fair &

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Rodeo (\$7.3), Northwest Native Trade Fair (\$4.4), Southeast Alaska State Fair (\$9.5), Tanana			
5	Valley State Fair (\$13.2), McGrath Fair (\$1.5), Interior Rivers Fair Aniak (\$1.9) and Chevak			
6	Tundra Fest (\$5.1).			
7	Statewide Fire Suppression	9,117,200		9,117,200
8	* * * * *	* * * * *		
9	* * * * * Department of Fish and Game	* * * * *		
10	* * * * *	* * * * *		
11	Commercial Fisheries	29,271,300	22,280,700	6,990,600
12	Commercial Fisheries	22,813,600		
13	Special Projects	6,457,700		
14	Sport Fisheries	15,912,300		15,912,300
15	Sport Fisheries	14,813,200		
16	Special Projects	600,000		
17	Capital Improvement Position	499,100		
18	Costs			
19	Fisheries Rehabilitation and	13,588,300	7,761,300	5,827,000
20	Enhancement Division			
21	F.R.E.D.	9,871,200		
22	It is the intent of the legislature that allocations to Klawock, Deer Mountain, and Crooked			
23	Creek hatcheries will not be made in following fiscal years. The department will complete			
24	negotiations with local funding authorities and aquaculture associations in order that they			
25	may assume operating costs of the above hatcheries.			
26	Special Projects	3,688,200		
27	Capital Improvement Position	28,900		
28	Costs			
29	Wildlife Conservation	14,908,900	1,661,700	13,247,200
30	Wildlife Conservation	12,188,600		
31	Special Projects	2,650,000		
32	Capital Improvement Position	70,300		
33	Costs			
34	Administration and Support	5,894,100	2,959,300	2,934,800
35	Office of the Commissioner	1,075,000		
36	Public Communications	566,200		
37	Administrative Services	4,252,900		
38	It is the intent of the legislature that any reduction in personal services not be taken			

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	from the Westward Region office that will result in the total elimination of an			
5	administrative Alaska Fish and Game presence in the United States' leading fishing region.			
6	Boards of Fisheries and Game	1,813,900	1,713,900	100,000
7	Boards Services	1,103,200		
8	Advisory Committees and	710,700		
9	Regional Councils			
10	Subsistence	3,032,600	1,703,900	1,328,700
11	Subsistence	1,903,900		
12	Special Projects	1,128,700		
13	Habitat	4,183,200	2,821,200	1,362,000
14	Habitat	2,943,600		
15	Special Projects	1,239,600		
16	Limited Entry Program	2,747,200	2,638,900	108,300
17	Administration			
18	* * * * *	* * * * *		
19	* * * * * Department of Public Safety * * * * *			
20	* * * * *	* * * * *		
21	Fish and Wildlife Protection	14,324,100	14,324,100	
22	Enforcement and Investigative	10,256,600		
23	Services Unit			
24	Director's Office	225,300		
25	Aircraft Section	1,408,100		
26	Marine Enforcement	2,434,100		
27	Fire Prevention	1,986,300	1,902,100	84,200
28	Fire Prevention Operations	1,498,300		
29	Fire Service Training	488,000		
30	Highway Safety Planning Agency	1,079,200	167,500	911,700
31	Highway Safety Planning	214,100		
32	Operations			
33	Federal Grants	865,100		
34	Motor Vehicles	7,600,500	7,342,800	257,700
35	Driver Services	1,112,600		
36	Field Services	5,574,700		
37	Administration	913,200		
38	Alaska State Troopers	42,289,700	39,531,800	2,757,900

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Detachments	29,224,800		
5	Special Projects	592,700		
6	Criminal Investigations Bureau	5,071,000		
7	Director's Office	693,700		
8	Judicial Services-Anchorage	2,138,400		
9	Prisoner Transportation	996,500		
10	Search and Rescue	292,900		
11	Rural Trooper Housing	373,100		
12	Narcotics Task Force	2,495,300		
13	It is the intent of the legislature that the Commissioner of Public Safety and the			
14	Commissioner of Transportation and Public Facilities negotiate an agreement to keep the			
15	canine scent detection unit in the Fairbanks area narcotics task force.			
16	Commercial Vehicle Enforcement	411,300		
17	Village Public Safety Officer		6,853,500	6,853,500
18	Program			
19	Contracts	4,930,500		
20	Support	1,659,700		
21	Administration	263,300		
22	Alaska Police Standards Council		291,000	291,000
23	Violent Crimes Compensation Board		982,700	982,700
24	Council on Domestic Violence and		6,314,800	4,866,200
25	Sexual Assault			1,448,600
26	DPS Statewide Support		13,973,400	12,995,100
27	Contract Jails	4,473,200		978,300
28	Commissioner's Office	692,600		
29	Training Academy	1,640,800		
30	Administrative Services	1,791,100		
31	Alaska Wing Civil Air Patrol	503,000		
32	Laboratory Services	2,102,900		
33	Alaska Public Safety	1,629,500		
34	Information Network			
35	Building Security and	54,900		
36	Maintenance			
37	Alaska Criminal Records and	1,085,400		
38	Identification			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	*****			*****
5	***** Department of Transportation/Public Facilities			*****
6	*****			*****
7	Statewide Programs		83,245,700	15,549,000 67,696,700
8	Commissioner's Office	504,100		
9	Strategic Management, Planning	359,300		
10	and Policy			
11	Disadvantaged Business	786,600		
12	Enterprise and External Equal			
13	Employment Opportunity			
14	Statewide Internal Review	807,300		
15	Statewide Administrative	2,090,000		
16	Services			
17	State Equipment Fleet	903,700		
18	Statewide Information Systems	2,787,700		
19	Plans, Programs and Budget	2,175,100		
20	Statewide Aviation	559,000		
21	Technology Transfer Program	346,700		
22	Statewide Engineering and	2,027,200		
23	Operations Standards			
24	Statewide CIP Program	3,960,000		
25	Central Region Administrative	1,889,300		
26	Services			
27	Central Region Planning	1,045,600		
28	Central Region Engineering	3,008,100		
29	Management			
30	Central Region CIP Program	20,487,400		
31	Northern Region Administrative	2,260,900		
32	Services			
33	Northern Region Airport Leasing	1,008,400		
34	and Property Management			
35	Northern Region Planning	989,800		
36	Northern Region Engineering	2,378,300		
37	Management			
38	Northern Region CIP Program	20,325,100		

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6	7
		Allocations	Items	General Fund	Other Funds	
4	Southeast Region Administrative	1,124,000				
5	Services					
6	Southeast Region Planning	306,800				
7	Southeast Region Engineering	2,149,100				
8	Management					
9	Southeast Region CIP Program	6,706,500				
10	Facilities Management	415,400				
11	Facilities Design and	1,844,300				
12	Construction					
13	International Airports		35,767,300			35,767,300
14	International Airport Systems	415,700				
15	Office					
16	Anchorage Airport - Field	4,023,000				
17	Maintenance					
18	Anchorage Airport - Building	5,708,200				
19	Maintenance					
20	Anchorage Airport - Safety	6,008,000				
21	Anchorage Airport - Operations	462,800				
22	Anchorage Airport - Custodial	3,748,700				
23	Anchorage Airport - Equipment	1,742,500				
24	Maintenance					
25	Anchorage Airport -	4,776,800				
26	Administration					
27	Fairbanks Airport - Field	2,238,200				
28	Maintenance					
29	Fairbanks Airport - Building	1,271,300				
30	Maintenance					
31	Fairbanks Airport - Safety	2,627,500				
32	Fairbanks Airport - Operations	718,200				
33	Fairbanks Airport - Custodial	697,400				
34	Fairbanks Airport -	1,329,000				
35	Administration					
36	Central Region Maintenance and		40,485,500	31,280,000		9,205,500
37	Operations					
38	Highways and Aviation	27,130,700				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Traffic Signal Management	1,311,600		
5	Facilities	3,633,500		
6	Administration	489,000		
7	State Equipment Fleet	7,920,700		
8	Northern Region Maintenance and		53,269,300	39,759,700 13,509,600
9	Operations			
10	Interior District - Highways	16,327,600		
11	and Aviation			
12	Interior District - Facilities	3,772,500		
13	Dalton Highway and Aviation	6,208,100		
14	It is the intent of the legislature that the department have no less than two maintenance			
15	workers in any single maintenance camp on the Dalton Highway in FY94.			
16	Dalton Facilities	1,054,100		
17	Interior District -	487,700		
18	Administration			
19	Interior District - State	7,269,200		
20	Equipment Fleet			
21	Western District - Highways and	4,083,600		
22	Aviation			
23	Western District - Facilities	636,400		
24	Western District - State	1,005,700		
25	Equipment Fleet			
26	Southcentral District -	7,901,100		
27	Highways and Aviation			
28	Southcentral District -	1,896,400		
29	Facilities			
30	Southcentral District - State	2,626,900		
31	Equipment Fleet			
32	Southeast Region Maintenance and		14,485,800	12,226,300 2,259,500
33	Operations			
34	Highways and Aviation	8,293,200		
35	Facilities	3,855,400		
36	Maintenance and Operations	434,500		
37	Support			
38	State Equipment Fleet	1,902,700		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alaska Marine Highway System	75,300,400		75,300,400
5	Administration	320,200		
6	It is the intent of the legislature that General Fund reductions to the Alaska Marine			
7	Highway system be taken from travel, per diem, dues to the Alaska Visitors Association,			
8	education fees and training costs.			
9	Support Services	2,317,500		
10	Engineering Management	736,000		
11	CIP Program	1,669,000		
12	Overhaul	1,857,400		
13	Vessel Operations Management	1,394,000		
14	Reservations and Marketing	2,183,200		
15	Southeast Shore Operations	2,946,400		
16	Southeast Vessel Operations	51,710,800		
17	Southwest Shore Operations	733,300		
18	Southwest Vessel Operations	9,432,600		
19	* * * * *		* * * * *	
20	* * * * * Department of Environmental Conservation		* * * * *	
21	* * * * *		* * * * *	
22	Office of the Commissioner	438,100	362,700	75,400
23	It is the intent of the legislature that the Oil and Hazardous Substance Release Response			
24	Fund not be used for travel outside the United States and Canada.			
25	Administrative Services	2,229,500	944,000	1,285,500
26	Environmental Quality	37,975,100	12,236,100	25,739,000
27	Regional Management	474,100		
28	Environmental Quality Program	0		
29	Develoment			
30	Environmental Quality Director	1,804,600		
31	Monitoring and Laboratory	1,091,900		
32	Support			
33	Drinking Water	2,335,900		
34	Wastewater & Water Treatment	2,326,300		
35	Solid and Hazardous Waste	2,183,600		
36	Management			
37	Air Quality Management	5,598,200		
38	Water Quality Management	2,109,400		

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Spill Prevention and Response	1,135,200		
5	Director			
6	Contaminated Sites	4,055,200		
7	Storage Tank Assistance Program	5,679,600		
8	Industry Preparedness Program	2,396,000		
9	Government Preparedness Program	4,215,700		
10	Response Fund Administration	2,569,400		
11	Environmental Health	5,382,200	4,536,400	845,800
12	Environmental Health Director	206,800		
13	Animal Health and Dairy Industry	159,900		
14	Meat and Poultry Inspection	666,400		
15	Seafood Industry	1,702,700		
16	Sanitation	1,502,500		
17	Palmer Laboratory	1,143,900		
18	Facility Construction and	3,619,000	2,504,100	1,114,900
19	Operations			
20	*****		*****	
21	***** Department of Community & Regional Affairs		*****	
22	*****		*****	
23	Administration and Support	3,320,500	3,064,900	255,600
24	Office of the Commissioner	822,000		
25	Administrative Services	1,419,100		
26	It is the intent of the legislature that the Department of Community and Regional Affairs			
27	not transfer funding, either through an unbudgeted reimbursable services agreement, or			
28	through an increase to a budgeted reimbursable services agreement, to the Administration and			
29	Support BRU from other divisions of the Department to exceed the legislature's expenditure			
30	authority.			
31	Data and Word Processing	355,800		
32	Designated Grants	723,600		
33	Senior Citizens/Disabled Veterans	2,000,000	2,000,000	
34	Tax Relief			
35	Homeowners' Property Tax	1,551,800		
36	Exemption			
37	Renters' Equivalency Rebate	448,200		
38	National Forest Receipts	10,000,000		10,000,000

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipal Revenue Sharing	72,721,800	72,721,800	
5	State Revenue Sharing	32,809,700		
6	Municipal Assistance	39,912,100		
7	Local Government Assistance	7,712,000	3,499,600	4,212,400
8	Training and Development	2,660,200		
9	State Assessor	205,200		
10	Local Boundary Commission	257,000		
11	Statewide Assistance	3,462,900		
12	National Petroleum Reserve	600,000		
13	Program			
14	Land Management and Planning	368,500		
15	Assistance			
16	Municipal Lands Trustee	158,200		
17	Child Assistance	24,120,800	20,508,800	3,612,000
18	Child Care	3,836,400		
19	It is the intent of the legislature that, if the cost per child per month falls below			
20	twenty-two dollars, the department present a request for a supplemental in FY94.			
21	Day Care Assistance Programs	14,464,900		
22	Head Start Grants	5,819,500		
23	Employment Training/Rural	20,465,100	3,703,700	16,761,400
24	Development			
25	Job Training Partnership Act	8,946,000		
26	State Employment and Training	2,072,200		
27	Statewide Service Delivery	5,926,400		
28	Block Grants CIP	270,500		
29	Community Development Assistance	1,654,800		
30	Rural Development Grants	1,595,200		
31	* * * * *	* * * * *		
32	* * * * * Department of Corrections * * * * *			
33	* * * * *	* * * * *		
34	Office of the Commissioner	817,600	817,600	
35	Parole Board	485,400	485,400	
36	Correctional Academy	425,800	425,800	
37	Administrative Services	3,347,700	3,173,000	174,700
38	Administrative Services	2,728,900		

Department of Corrections (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
Data and Word Processing	618,800			70
Statewide Programs		7,192,300	6,489,100	703,200
Inmate Health Care		14,146,300	14,146,300	
Correctional Industries		3,225,700	975,100	2,250,600
Correctional Industries	975,100			
Administration				
Correctional Industries Product	2,250,600			
Cost				
Institution Director's Office		521,800	521,800	
Transportation		679,900	679,900	
Out-of-State Contractual		4,558,100	4,558,100	
Facility-Capital Improvement Unit		135,200		135,200
Anvil Mountain Correctional Center		3,930,700	3,930,700	
Combined Hiland Mountain		7,229,800	7,229,800	
Correctional Center				
Cook Inlet Correctional Center		9,180,400	9,180,400	
Fairbanks Correctional Center		7,139,900	7,139,900	
Ketchikan Correctional Center		2,707,300	2,707,300	
Lemon Creek Correctional Center		6,088,800	6,088,800	
Matanuska-Susitna Correctional		2,740,900	2,740,900	
Center				
Palmer Correctional Center		8,315,000	8,315,000	
Sixth Avenue Correctional Center		3,633,400	3,633,400	
Spring Creek Correctional Center		14,374,000	14,350,000	24,000
Wildwood Correctional Center		3,405,400	3,405,400	
Yukon-Kuskokwim Correctional Center		3,824,800	3,824,800	
Community Corrections		7,885,600	7,885,600	
Community Corrections	726,800			
Director's Office				
Northern Region Probation	2,505,100			
Southcentral Region Probation	3,979,300			
Southeast Region Probation	674,400			
* * * * *		* * * * *		
* * * * * University of Alaska * * * * *				
* * * * *		* * * * *		

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	University of Alaska	382,807,800	168,457,100	214,350,700
5	Budget Reductions/Additions -	1,013,500		
6	Statewide Programs and Services			
7	Budget Reductions/Additions -	11,968,300		
8	University of Alaska Anchorage			
9	Budget Reductions/Additions -	12,305,800		
10	University of Alaska Fairbanks			
11	Budget Reductions/Additions -	3,996,400		
12	University of Alaska Southeast			
13	Statewide Services - Academic	779,200		
14	Support			
15	Statewide Services -	12,135,700		
16	Institutional Support			
17	It is the intent of the legislature that the University of Alaska shall provide, no later			
18	than December 15, 1993, a report to the legislature detailing use of general fund support			
19	for research. The report shall list each research project wholly funded with general funds,			
20	each research project with matching general funds, and the general fund support for research			
21	institute infrastructure. The report shall provide recommendations on how the university			
22	can maximize the impact of general fund support for research in attracting other sources of			
23	funding and shall provide recommendations, including proposed legislation if necessary, on			
24	how the university can substitute other sources of funding for general fund support.			
25	It is the further intent of the legislature that the University of Alaska shall submit			
26	where applicable a proposal for each research project funded by the general fund to the			
27	Alaska Science and Technology Foundation for support during FY95.			
28	It is the intent of the legislature that the University of Alaska should use all revenues			
29	from tuition increases to provide for students' instructional needs, including additional			
30	sections of classes required for degree completion.			
31	Statewide Services - Physical	245,000		
32	Plant			
33	Statewide Networks - Academic	2,152,800		
34	Support			
35	Statewide Networks - Debt	422,400		
36	Service			
37	Statewide Networks -	4,338,600		
38	Institutional Support			

1 University of Alaska (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4	Anchorage Campus - Academic	6,971,000	
5	Support		
6	Anchorage Campus - Auxiliary	5,861,600	
7	Services		
8	Anchorage Campus -	8,738,800	
9	Institutional Support		
10	Anchorage Campus - Instruction	39,225,900	
11	Anchorage Campus -	3,440,000	
12	Intercollegiate Athletics		
13	Anchorage Campus - Library	2,538,100	
14	Services		
15	Anchorage Campus - Physical	9,373,300	
16	Plant		
17	Anchorage Campus - Public	814,900	
18	Service		
19	Anchorage Campus - Research	6,315,600	
20	Anchorage Campus - Scholarships	2,623,400	
21	Anchorage Campus - Student	6,958,600	
22	Services		
23	Homer Campus - Academic Support	117,900	
24	Homer Campus - Auxiliary	50,000	
25	Services		
26	Homer Campus - Instruction	374,700	
27	Homer Campus - Library Services	5,000	
28	Homer Campus - Physical Plant	42,600	
29	Homer Campus - Scholarships	5,000	
30	Homer Campus - Student Services	37,300	
31	Kenai Peninsula College -	254,400	
32	Auxiliary Services		
33	Kenai Peninsula College -	472,600	
34	Institutional Support		
35	Kenai Peninsula College -	3,153,000	
36	Instruction		
37	Kenai Peninsula College -	154,100	
38	Library Services		

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Source
3		Allocations	Items	General Fund
4	Kenai Peninsula College -	319,300		
5	Physical Plant			
6	Kenai Peninsula College -	156,300		
7	Scholarships			
8	Kenai Peninsula College -	319,600		
9	Student Services			
10	Kodiak College - Auxiliary	68,500		
11	Services			
12	Kodiak College - Institutional	425,900		
13	Support			
14	Kodiak College - Instruction	1,384,800		
15	Kodiak College - Library	234,800		
16	Services			
17	Kodiak College - Physical Plant	419,700		
18	Kodiak College - Scholarships	1,300		
19	Kodiak College - Student	105,800		
20	Services			
21	Matanuska-Susitna College -	232,800		
22	Auxiliary Services			
23	Matanuska-Susitna College -	438,300		
24	Institutional Support			
25	Matanuska-Susitna College -	1,815,100		
26	Instruction			
27	Matanuska-Susitna College -	296,600		
28	Library Services			
29	Matanuska-Susitna College -	406,000		
30	Physical Plant			
31	Matanuska-Susitna College -	1,500		
32	Scholarships			
33	Matanuska-Susitna College -	250,000		
34	Student Services			
35	Prince Wm Sound Comm College -	250,900		
36	Academic Support			
37	Prince Wm Sound Comm College -	255,800		
38	Auxiliary Services			

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Prince Wm Sound Comm College -	543,700		
5	Institutional Support			
6	Prince Wm Sound Comm College -	1,321,900		
7	Instruction			
8	Prince Wm Sound Comm College -	90,400		
9	Library Services			
10	Prince Wm Sound Comm College -	475,700		
11	Physical Plant			
12	Prince Wm Sound Comm College -	6,000		
13	Scholarships			
14	Prince Wm Sound Comm College -	144,100		
15	Student Services			
16	Statewide Ed/Armed Forces -	20,000		
17	Academic Support			
18	Statewide Ed/Armed Forces -	202,000		
19	Auxiliary Services			
20	Statewide Ed/Armed Forces -	2,256,400		
21	Instruction			
22	Statewide Ed/Armed Forces -	9,600		
23	Physical Plant			
24	Bristol Bay Campus - Auxiliary	17,300		
25	Services			
26	Bristol Bay Campus -	178,200		
27	Institutional Support			
28	Bristol Bay Campus - Instruction	532,600		
29	Bristol Bay Campus - Physical	62,300		
30	Plant			
31	Chukchi Campus - Academic	49,800		
32	Support			
33	Chukchi Campus - Auxiliary	22,200		
34	Services			
35	Chukchi Campus - Institutional	359,600		
36	Support			
37	Chukchi Campus - Instruction	765,800		

1 University of Alaska (cont.)

2		3	4	5	6
		Allocations	Items	General Fund	Other Fund
4	Chukchi Campus - Library	52,300			
5	Services				
6	Chukchi Campus - Physical Plant	57,200			
7	Chukchi Campus - Student	46,200			
8	Services				
9	Cooperative Extension Services	5,613,600			
10	- Public Service				
11	Fairbanks Campus - Academic	4,147,800			
12	Support				
13	Fairbanks Campus - Auxiliary	9,583,200			
14	Services				
15	Fairbanks Campus - Debt Service	1,956,100			
16	Fairbanks Campus -	18,739,100			
17	Institutional Support				
18	Fairbanks Campus - Instruction	29,607,900			
19	Fairbanks Campus -	1,348,900			
20	Intercollegiate Athletics				
21	Fairbanks Campus - Library	5,222,600			
22	Services				
23	Fairbanks Campus - Physical	16,866,200			
24	Plant				
25	Fairbanks Campus - Public	3,862,400			
26	Service				
27	Fairbanks Campus - Scholarships	798,000			
28	Fairbanks Campus - Student	4,752,000			
29	Services				
30	Fairbanks Organized Research -	53,471,800			
31	Research				
32	Interior Campus - Auxiliary	7,000			
33	Services				
34	Interior Campus - Institutional	46,000			
35	Support				
36	Interior Campus - Instruction	1,089,800			
37	Interior Campus - Physical Plant	98,100			

1 University of Alaska (cont.)

2		3	4	5	6
		Allocations	Appropriation	Appropriation	Fund Sources
			Items	General Fund	Other Funds
4	Kuskokwim Campus - Academic	249,800			
5	Support				
6	Kuskokwim Campus - Auxiliary	356,000			
7	Services				
8	Kuskokwim Campus -	964,000			
9	Institutional Support				
10	Kuskokwim Campus - Instruction	1,765,900			
11	Kuskokwim Campus - Library	148,400			
12	Services				
13	Kuskokwim Campus - Physical	299,800			
14	Plant				
15	Kuskokwim Campus - Research	240,100			
16	Kuskokwim Campus - Student	243,700			
17	Services				
18	Northwest Campus - Academic	159,300			
19	Support				
20	Northwest Campus - Auxiliary	72,400			
21	Services				
22	Northwest Campus -	436,600			
23	Institutional Support				
24	Northwest Campus - Instruction	1,040,200			
25	Northwest Campus - Library	15,600			
26	Services				
27	Northwest Campus - Physical	151,400			
28	Plant				
29	Northwest Campus - Student	43,100			
30	Services				
31	Rural College - Academic Support	1,081,400			
32	Rural College - Auxiliary	93,300			
33	Services				
34	Rural College - Institutional	492,600			
35	Support				
36	Rural College - Instruction	5,640,900			
37	Rural College - Physical Plant	64,500			

1 University of Alaska (cont.)

2		3	4	5	6
		Allocations	Appropriation	Items	Appropriation Fund Sources
					General Fund
					Other Funds
4	School of Fisheries - Academic	757,100			
5	Support				
6	School of Fisheries -	2,593,000			
7	Institutional Support				
8	School of Fisheries -	643,000			
9	Instruction				
10	School of Fisheries - Physical	164,200			
11	Plant				
12	School of Fisheries - Public	663,600			
13	Service				
14	School of Fisheries - Research	24,116,800			
15	Juneau Campus - Academic Support	1,545,300			
16	Juneau Campus - Auxiliary	1,201,100			
17	Services				
18	Juneau Campus - Institutional	2,181,600			
19	Support				
20	Juneau Campus - Instruction	6,953,700			
21	Juneau Campus - Library Services	947,700			
22	Juneau Campus - Physical Plant	2,011,500			
23	Juneau Campus - Public Service	261,000			
24	Juneau Campus - Research	122,800			
25	Juneau Campus - Scholarships	269,400			
26	Juneau Campus - Student Services	1,200,700			
27	Ketchikan Campus - Academic	71,400			
28	Support				
29	Ketchikan Campus - Auxiliary	100,600			
30	Services				
31	Ketchikan Campus -	262,600			
32	Institutional Support				
33	Ketchikan Campus - Instruction	1,221,600			
34	Ketchikan Campus - Library	156,400			
35	Services				
36	Ketchikan Campus - Physical	233,200			
37	Plant				

1 University of Alaska (cont.)

2		3	4	5	6
		Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Ketchikan Campus - Public	87,100			
5	Service				
6	Ketchikan Campus - Scholarships	1,000			
7	Ketchikan Campus - Student	150,200			
8	Services				
9	Sitka Campus - Academic Support	216,700			
10	Sitka Campus - Auxiliary	71,400			
11	Services				
12	Sitka Campus - Institutional	398,900			
13	Support				
14	Sitka Campus - Instruction	1,316,900			
15	Sitka Campus - Library Services	77,000			
16	Sitka Campus - Physical Plant	219,100			
17	Sitka Campus - Scholarships	1,000			
18	Sitka Campus - Student Services	338,900			
19	* * * * *		* * * * *		
20	* * * * * Alaska Court System		* * * * *		
21	* * * * *		* * * * *		
22	Alaska Court System		44,389,400	44,389,400	
23	Appellate Courts	3,886,100			
24	Trial Courts	34,632,400			
25	Administration and Support	5,870,900			
26	Commission on Judicial Conduct		275,400	275,400	
27	Judicial Council		720,600	720,600	
28	* * * * *		* * * * *		
29	* * * * * Legislature		* * * * *		
30	* * * * *		* * * * *		
31	Budget and Audit Committee		7,536,300	7,536,300	
32	Legislative Audit	2,745,400			
33	Legislative Finance	4,319,900			
34	Committee Expenses	471,000			
35	Legislative Council		20,654,300	20,399,300	255,000
36	Salaries and Allowances	3,579,400			
37	Executive Administration	2,180,100			
38	Public Services	1,994,200			

1 Legislature (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Administrative Services	1,533,700			
5	Legal Services	1,699,200			
6	Session Expenses	6,175,100			
7	Council and Subcommittees	370,500			
8	General Services	2,323,200			
9	Legislative Research Agency	798,900			
10	Legislative Operating Budget		5,489,400	5,489,400	
11	Ombudsman		1,623,700	1,623,700	
12	* Sec. 38 The following sets out the funding by agency for the appropriations made in the				
13	preceding section of this act.				
14	Office of the Governor				
15	Federal Receipts	2,490,100			
16	General Fund Match	1,515,000			
17	General Fund Receipts	14,112,200			
18	General Fund/Program Receipts	4,900			
19	*** Total Funding ***	\$18,122,200			
20	Department of Administration				
21	Federal Receipts	6,607,700			
22	General Fund Match	984,900			
23	General Fund Receipts	162,787,300			
24	General Fund/Program Receipts	4,958,200			
25	General Fund/Mental Health Trust	2,444,100			
26	Inter-Agency Receipts	26,286,200			
27	Benefits Systems Receipts	3,651,100			
28	Public Employees Retirement Fund	2,214,600			
29	Surplus Property Revolving Fund	212,800			
30	Teachers Retirement System Fund	1,775,300			
31	Judicial Retirement System	39,100			
32	National Guard Retirement System	33,000			
33	Capital Improvement Project	67,400			
34	Receipts				
35	Information Service Fund	23,458,000			
36	*** Total Funding ***	\$235,519,700			
37	Department of Law				
38	Federal Receipts	500,000			

1 Department of Law (cont.)

2	General Fund Match	55,600
3	General Fund Receipts	20,535,000
4	General Fund/Program Receipts	377,400
5	General Fund/Mental Health Trust	1,754,800
6	Inter-Agency Receipts	12,379,800
7	Inter-agency Rcpts/Oil &	1,360,200
8	Hazardous Waste	
9	*** Total Funding ***	\$36,962,800

10 Department of Revenue

11	Federal Receipts	6,086,900
12	General Fund Match	1,708,100
13	General Fund Receipts	9,303,700
14	General Fund/Program Receipts	2,009,200
15	Inter-Agency Receipts	1,253,700
16	Alaska Education Trust Fund	35,200
17	Federal Incentive Payments	981,900
18	State Corporation Receipts	31,133,100
19	Science & Technology Endowment	9,603,600
20	Income	
21	Public Employees Retirement Fund	9,223,100
22	Teachers Retirement System Fund	5,695,300
23	Judicial Retirement System	90,300
24	National Guard Retirement System	25,800
25	University Restricted Receipts	71,300
26	Permanent Fund Dividend Fund	4,288,300
27	Investment Loss Trust Fund	35,200
28	Public School Fund	301,800
29	*** Total Funding ***	\$81,846,500

30 Department of Education

31	Federal Receipts	59,590,700
32	General Fund Match	3,445,300
33	General Fund Receipts	23,333,900
34	General Fund/Program Receipts	2,309,600
35	General Fund/Mental Health Trust	1,803,500
36	Inter-Agency Receipts	8,201,500
37	Donated Commodity/Handling Fee	357,700
38	Account	

1 Department of Education (cont.)

2	State Corporation Receipts	5,920,600
3	Public Law 81-874	225,000
4	Capital Improvement Project	187,100
5	Receipts	
6	Indv/Foundt'n/Corp	400,200
7	Gifts/Grants/Bequests	
8	*** Total Funding ***	\$105,775,100

9 Department of Health and Social Services

10	Federal Receipts	272,093,100
11	General Fund Match	182,166,300
12	General Fund Receipts	122,965,000
13	General Fund/Program Receipts	13,682,600
14	General Fund/Mental Health Trust	114,290,300
15	Inter-Agency Receipts	30,506,300
16	Alcoholism & Drug Abuse	2,000
17	Revolving Ln Fund	
18	Title 20	6,394,700
19	Permanent Fund Dividend Fund	19,252,100
20	Capital Improvement Project	1,601,100
21	Receipts	
22	*** Total Funding ***	\$762,953,500

23 Department of Labor

24	Federal Receipts	32,027,600
25	General Fund Match	1,448,400
26	General Fund Receipts	7,258,300
27	General Fund/Program Receipts	972,900
28	Inter-Agency Receipts	7,616,000
29	Second Injury Fund Reserve	2,265,600
30	Account	
31	Disabled Fishermans Reserve	1,289,400
32	Account	
33	Training and Building Fund	974,300
34	State Employment & Training	3,648,500
35	Program	
36	Inter-agency Rcpts/Oil &	9,500
37	Hazardous Waste	
38	Capital Improvement Project	69,700

1	Department of Labor (cont.)	
2	Receipts	
3	*** Total Funding ***	\$57,580,200
4	Department of Commerce and Economic Development	
5	Federal Receipts	7,591,300
6	General Fund Match	1,087,700
7	General Fund Receipts	35,137,800
8	General Fund/Program Receipts	22,920,100
9	Inter-Agency Receipts	327,500
10	State Corporation Receipts	2,422,000
11	Science & Technology Endowment	510,000
12	Income	
13	Public Employees Retirement Fund	97,600
14	Teachers Retirement System Fund	142,700
15	Veterans Revolving Loan Fund	307,300
16	Commercial Fishing Loan Fund	1,616,100
17	Real Estate Surety Fund	149,100
18	Electrical Service Extension	36,700
19	Fund	
20	Small Business Loan Fund	78,900
21	Tourism Revolving Loan Fund	1,000
22	Capital Improvement Project	3,128,900
23	Receipts	
24	Power Project Loan Fund	23,000
25	Rural Electrification Revolving	3,200
26	Loan Fund	
27	Mining Revolving Loan Fund	202,800
28	Child Care Revolving Loan Fund	25,700
29	Historical District Revolving	7,000
30	Loan Fund	
31	Fisheries Enhancement Revolving	251,900
32	Loan Fund	
33	Alternative Energy Revolving	347,300
34	Loan Fund	
35	Residential Energy Conservation	207,500
36	Loan Fund	
37	Power Development Revolving	1,088,900
38	Loan Fund	

1	Department of Commerce and Economic Development (cont.)	
2	Bulk Fuel Revolving Loan Fund	72,500
3	*** Total Funding ***	\$77,784,500
4	Department of Military and Veterans Affairs	
5	Federal Receipts	10,712,600
6	General Fund Match	1,719,500
7	General Fund Receipts	5,243,100
8	General Fund/Program Receipts	29,100
9	Inter-Agency Receipts	589,800
10	Inter-agency Rcpts/Oil &	611,000
11	Hazardous Waste	
12	*** Total Funding ***	\$18,905,100
13	Department of Natural Resources	
14	Federal Receipts	10,313,000
15	General Fund Match	401,200
16	General Fund Receipts	35,118,800
17	General Fund/Program Receipts	8,359,600
18	Inter-Agency Receipts	5,962,800
19	Agricultural Loan Fund	1,385,000
20	Inter-agency Rcpts/Oil &	108,000
21	Hazardous Waste	
22	Capital Improvement Project	5,819,300
23	Receipts	
24	*** Total Funding ***	\$67,467,700
25	Department of Fish and Game	
26	Federal Receipts	30,422,600
27	General Fund Match	755,900
28	General Fund Receipts	36,714,000
29	General Fund/Program Receipts	6,071,000
30	Inter-Agency Receipts	1,875,900
31	Fish and Game Fund	14,613,000
32	Inter-agency Rcpts/Oil &	190,700
33	Hazardous Waste	
34	Capital Improvement Project	708,700
35	Receipts	
36	*** Total Funding ***	\$91,351,800
37	Department of Public Safety	
38	Federal Receipts	4,439,300

1	Department of Public Safety (cont.)	
2	General Fund Match	310,600
3	General Fund Receipts	84,441,700
4	General Fund/Program Receipts	3,521,800
5	Inter-Agency Receipts	1,416,100
6	Permanent Fund Dividend Fund	1,507,700
7	Inter-agency Rcpts/Oil &	58,000
8	Hazardous Waste	
9	*** Total Funding ***	\$95,695,200
10	Department of Transportation/Public Facilities	
11	Federal Receipts	760,100
12	General Fund Match	74,000
13	General Fund Receipts	93,908,200
14	General Fund/Program Receipts	4,832,800
15	Inter-Agency Receipts	5,376,400
16	Highway Working Capital Fund	21,402,100
17	International Airport Revenue	36,756,200
18	Fund	
19	Inter-agency Rcpts/Oil &	6,500
20	Hazardous Waste	
21	Capital Improvement Project	65,644,400
22	Receipts	
23	Marine Highway System Fund	73,793,300
24	*** Total Funding ***	\$302,554,000
25	Department of Environmental Conservation	
26	Federal Receipts	8,694,900
27	General Fund Match	2,355,900
28	General Fund Receipts	13,920,900
29	General Fund/Program Receipts	4,306,500
30	Inter-Agency Receipts	1,120,000
31	Oil/Hazardous Response Fund	14,033,000
32	Capital Improvement Project	433,700
33	Receipts	
34	Alaska Clean Water Loan Fund	127,700
35	Storage Tank Assistance Fund	4,651,300
36	*** Total Funding ***	\$49,643,900
37	Department of Community & Regional Affairs	
38	Federal Receipts	24,712,200

1	Department of Community & Regional Affairs (cont.)	
2	General Fund Match	1,700,800
3	General Fund Receipts	103,695,300
4	General Fund/Program Receipts	62,000
5	General Fund/Mental Health Trust	40,700
6	Inter-Agency Receipts	8,811,900
7	Rural Development Initiative	70,000
8	Fund	
9	Inter-agency Rcpts/Oil &	13,500
10	Hazardous Waste	
11	Capital Improvement Project	618,800
12	Receipts	
13	National Petroleum Reserve Fund	600,000
14	Indv/Foundt'n/Corp	15,000
15	Gifts/Grants/Bequests	
16	*** Total Funding ***	\$140,340,200
17	Department of Corrections	
18	Federal Receipts	24,000
19	General Fund Receipts	106,672,400
20	General Fund/Program Receipts	2,469,700
21	General Fund/Mental Health Trust	3,562,000
22	Inter-Agency Receipts	75,000
23	Permanent Fund Dividend Fund	802,900
24	Correctional Industries Fund	2,250,600
25	Capital Improvement Project	135,200
26	Receipts	
27	*** Total Funding ***	\$115,991,800
28	University of Alaska	
29	Federal Receipts	56,361,200
30	General Fund Match	2,779,800
31	General Fund Receipts	165,677,300
32	Inter-Agency Receipts	23,995,200
33	U/A Interest Income	2,780,600
34	U/A Dormitory/Food/Auxiliary	19,930,700
35	Service	
36	Science & Technology Endowment	3,000,000
37	Income	
38	U/A Student	47,765,100

1	University of Alaska (cont.)	
2	Tuition/Fees/Services	
3	U/A Indirect Cost Recovery	11,005,700
4	University Restricted Receipts	46,934,300
5	Inter-agency Rcpts/Oil &	200,000
6	Hazardous Waste	
7	Capital Improvement Project	2,377,900
8	Receipts	
9	*** Total Funding ***	\$382,807,800
10	Alaska Court System	
11	General Fund Receipts	45,346,100
12	General Fund/Mental Health Trust	39,300
13	*** Total Funding ***	\$45,385,400
14	Legislature	
15	General Fund Receipts	34,952,200
16	General Fund/Program Receipts	96,500
17	Inter-Agency Receipts	255,000
18	*** Total Funding ***	\$35,303,700
19	* * * * * Total Budget * * * * *	\$2,721,991,100
20	* Sec. 39 This act takes effect July 1, 1993.	