

HOUSE BILL NO. 55

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/15/93

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
2 state government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Included within the general fund amounts appropriated in this Act, the
5 following amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 10,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
9 amounts appropriated in this Act are appropriated conditioned upon compliance with the
10 program review provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
12 estimates appropriated by this Act, the appropriation from state funds for the affected program
13 may be reduced by the amount of the excess if the reductions are consistent with applicable
14 federal statutes.

1 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as
2 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 * **Sec. 5.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
5 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
6 general fund.

7 * **Sec. 6. (a)** Amounts equivalent to the amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the state insurance catastrophe reserve account established by
10 AS 37.05.289.

11 (b) Amounts equivalent to the amounts to be received in settlement of claims against
12 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
13 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
14 land affected by a use covered by the bond.

15 (c) The appropriations made in this section are contingent upon compliance with the
16 program review provisions of AS 37.07.080(h).

17 * **Sec. 7.** The amount required to pay interest on revenue anticipation notes issued by the
18 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
19 Department of Revenue.

20 * **Sec. 8.** The amount required to be paid by the state for the principal of and interest on
21 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 state bond committee to make all payments by the state required under its guarantee for
23 principal and interest.

24 * **Sec. 9.** The sum of \$7,555,288 is appropriated from the international airports revenue
25 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
26 on outstanding international airports revenue bonds.

27 * **Sec. 10.** The amount of the rebate requirement, as defined by Resolution No. 86-5 of the
28 state bond committee, is appropriated from the international airports revenue fund
29 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
30 Resolution No. 86-5 of the state bond committee.

31 * **Sec. 11. (a)** The sum of \$11,143,807 is appropriated from the general fund to the Alaska

1 debt retirement fund (AS 37.15.011).

2 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
4 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
5 Resources.

6 * Sec. 12. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
7 debt retirement fund (AS 37.15.011).

8 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
9 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
10 state general obligation bonds.

11 * Sec. 13. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska
12 debt retirement fund (AS 37.15.011).

13 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
14 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
15 under AS 14.11.100.

16 * Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent
17 fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund
18 (AS 43.23.045(a)) for the payment of the 1993 permanent fund dividend and administrative
19 and associated costs.

20 * Sec. 15. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation
21 on the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
22 permanent fund from the income of the Alaska permanent fund that remains after money is
23 transferred to the dividend fund under sec. 14 of this Act.

24 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset
25 the effect of inflation, then the additional amount necessary to fully inflation-proof the
26 principal of the Alaska permanent fund is appropriated from the earnings reserve account
27 (AS 37.13.145) to the principal of the Alaska permanent fund.

28 * Sec. 16. The interest earned during fiscal year 1994 on revenue from the sources set out
29 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
30 revenue by the state is appropriated to the principal of the Alaska permanent fund.

31 * Sec. 17. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during

1 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
2 of that requirement.

3 * **Sec. 18.** The lapsing balance of the employment assistance and training program account
4 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
5 compensation fund (AS 23.20.130) on July 1, 1993.

6 * **Sec. 19.** (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
7 loan interest payments and all other unrestricted receipts, including, without limitation,
8 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
9 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
10 during that period, are appropriated to the Alaska housing finance revolving fund
11 (AS 18.56.082) for the purposes described in AS 18.56.

12 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
13 including, without limitation, mortgage loan commitment fees, received by or accrued to the
14 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
15 during the fiscal year 1994, and all income earned on assets of that fund during that period,
16 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
17 Corporation for the purposes of that fund.

18 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
19 including, without limitation, mortgage loan commitment fees, received by or accrued to the
20 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
21 during the fiscal year 1994, and all income earned on assets of that fund during that period,
22 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
23 Corporation for the purposes of that fund.

24 * **Sec. 20.** The sum of \$6,502,800 is appropriated to the general fund, as an additional
25 revenue source, from the following enterprise fund in the amount listed:

26 Commercial fishing revolving loan fund (AS 16.10.340)	\$5,002,800
27 Agricultural revolving loan fund (AS 03.10.040)	1,500,000

28 * **Sec. 21.** The sum of \$26,800,000 is appropriated from the general fund to the oil and
29 hazardous substance release response fund (AS 46.08.010).

30 * **Sec. 22.** The balance of the oil and hazardous substance release mitigation account
31 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, is appropriated to the oil and hazardous

1 substance release response fund (AS 46.08.010).

2 * Sec. 23. The unexpended and unobligated balance of the oil and hazardous substance
3 release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 35
4 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year
5 1994 for spill reserve.

6 * Sec. 24. The sum of \$10,772,900 is appropriated to the following departments, from the
7 following sources, for costs relating to legal proceedings and audit activity involving oil and
8 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
9 June 30, 1994:

10	Department of Law	
11	General fund	\$7,608,400
12	State corporation receipts	2,750,000
13	Department of Revenue	
14	General fund	414,500

15 * Sec. 25. The sum of \$3,788,400 is appropriated from the general fund to the Department
16 of Natural Resources for costs associated with fire suppression for the fiscal year ending June
17 30, 1994.

18 * Sec. 26. The sum of \$7,945,200 is appropriated to the disaster relief fund
19 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

20	Federal receipts	\$5,000,000
21	General fund	2,945,200

22 * Sec. 27. The sum of \$23,862,100 is appropriated to the information services fund
23 (AS 44.21.045) for the Department of Administration, division of information services
24 programs from the following sources:

25	General fund	\$ 2,561,600
26	General fund program receipts	55,000
27	Inter-agency receipts	21,245,500

28 * Sec. 28. The sum of \$29,000,000 is appropriated from the general fund to the Alaska
29 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
30 public.

31 * Sec. 29. The sum of \$2,068,200 is appropriated from the general fund to the fisheries

1 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 30. The sum of \$2,000,000 is appropriated from the mental health trust income
3 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
4 cost recovery related to mental health programs.

5 * Sec. 31. (a) The sum of \$6,491,500 is appropriated from the oil and hazardous substance
6 release mitigation account (AS 46.04.010 and AS 46.08.020) to the storage tank assistance
7 fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

8 (b) The fiscal year 1994 general fund receipts of the tank registration fee program
9 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

10 * Sec. 32. The balance on June 30, 1993, of the Safety Advisory Council program receipts
11 account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of
12 the 1994 annual governor's safety conference.

13 * Sec. 33. If the unrestricted state revenue available for appropriation in fiscal year 1994
14 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount
15 necessary to balance revenue and general fund appropriations is appropriated to the general
16 fund from the budget reserve fund (AS 37.05.540).

17 * Sec. 34. The appropriations made by secs. 19, 27, 28, 29, and 31 of this Act are for
18 capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 35 BEGINS ON PAGE 7)

1 * SEC. 35. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1994 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1993, AND ENDING JUNE 30, 1994, UNLESS OTHERWISE 6
 7 INDICATED. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	9
9				GENERAL FUND	OTHER FUNDS
10	* * * * *		* * * * *		10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *		11
12	* * * * *		* * * * *		12
13	COMMISSIONS/SPECIAL OFFICES		1,141,000	1,066,900	74,100 13
14	HUMAN RIGHTS COMMISSION	1,080,300			14
15	ALASKA WOMENS COMMISSION	29,400			15
16	ALASKA COMMISSION ON CHILDREN & YOUTH	31,300			16
17	EXECUTIVE OPERATIONS		8,495,700	8,420,700	75,000 17
18	EXECUTIVE OFFICE	6,695,400			18
19	GOVERNOR'S HOUSE	299,100			19
20	CONTINGENCY FUND	400,000			20
21	LIEUTENANT GOVERNOR	709,900			21

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDIA CENTER	391,300				4
5	OFFICE OF MANAGEMENT AND BUDGET		6,551,200	4,210,200	2,341,000	5
6	OFFICE OF THE DIRECTOR	470,400				6
7	BUDGET REVIEW	1,060,500				7
8	AUDIT AND MANAGEMENT SERVICES	880,000				8
9	GOVERNMENTAL COORDINATION	4,140,300				9
10	ELECTIVE OPERATIONS		1,954,600	1,954,600		10
11	ELECTIONS	1,646,800				11
12	GENERAL AND PRIMARY ELECTIONS	307,800				12
13	* * * * *		* * * * *			13
14	* * * * * DEPARTMENT OF ADMINISTRATION * * * * *					14
15	* * * * *		* * * * *			15
16	LONGEVITY BONUS					16
17	ADMINISTRATION		490,600	490,600		17
18	PIONEERS HOMES		30,647,400	30,432,500	214,900	18
19	SITKA	5,046,700				19
20	FAIRBANKS	5,135,600				20
21	PALMER	4,827,100				21

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE	9,266,900				4
5	KETCHIKAN	3,084,800				5
6	JUNEAU	2,821,100				6
7	CENTRAL OFFICE	452,400				7
8	PIONEERS HOMES ADVISORY BOARD	12,800				8
9	OLDER ALASKANS COMMISSION		12,499,700	5,731,800	6,767,900	9
10	OLDER ALASKAN SERVICES	1,755,800				10
11	NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,528,700				11
12	SENIOR EMPLOYMENT SERVICES	1,802,700				12
13	HOME & COMMUNITY-BASED CARE	2,302,800				13
14	SENIOR RESIDENTIAL SERVICES	1,109,700				14
15	PUBLIC DEFENDER AGENCY		7,692,200	7,692,200		15
16	OFFICE OF PUBLIC ADVOCACY		6,662,600	6,637,600	25,000	16
17	CENTRALIZED ADMIN SVCS		25,463,100	14,912,600	10,550,500	17
18	OFFICE OF THE COMMISSIONER	568,400				18
19	ADMINISTRATIVE SERVICES	1,502,800				19
20	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY	4,122,900				20
21	PRODUCTIVITY IMPROVEMENT CENTER	663,600				21

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FINANCE	6,756,700				4
5	PURCHASING	1,621,400				5
6	PROPERTY MANAGEMENT	496,300				6
7	CENTRAL DUPLICATING AND MAIL	2,000,100				7
8	RETIREMENT AND BENEFITS	7,730,900				8
9	ALASKA PUBLIC OFFICES COMMISSION		685,100	685,100		9
10	RISK MANAGEMENT		18,582,900		18,582,900	10
11	INFORMATION SERVICES		25,062,500	1,200,400	23,862,100	11
12	COMPUTER SERVICES	15,205,600				12
13	TELECOMMUNICATIONS SERVICES	8,656,500				13
14	RURAL ALASKA TELEVISION NETWORK	1,200,400				14
15	PUBLIC BROADCASTING COMMISSION		5,871,800	5,871,800		15
16		*****	*****			16
17		***** DEPARTMENT OF LAW *****				17
18		*****	*****			18
19	PROSECUTION		11,563,700	11,147,400	416,300	19
20	FIRST JUDICIAL DISTRICT	1,083,100				20
21	SECOND JUDICIAL DISTRICT	704,300				21

1	DEPARTMENT OF LAW (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THIRD JUDICIAL DISTRICT	5,602,000				4
5	FOURTH JUDICIAL DISTRICT	1,963,700				5
6	CRIMINAL JUSTICE LITIGATION	1,053,600				6
7	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,157,000				7
8	LEGAL SERVICES		19,635,900	10,128,400	9,507,500	8
9	FAIR BUSINESS PRACTICES SECTION	571,400				9
10	OPERATIONS	15,817,000				10
11	MENTAL HEALTH LANDS	1,589,500				11
12	MEDICAID PROVIDER FRAUD UNIT	555,600				12
13	ADMINISTRATION AND SUPPORT	1,102,400				13
14	OIL AND GAS SPECIAL PROJECTS		3,116,300		3,116,300	14
15	OIL AND GAS OPERATIONS	3,116,300				15
16	EXXON VALDEZ LITIGATION		5,881,300	2,913,300	2,968,000	16
17	* * * * *		* * * * *			17
18	* * * * * DEPARTMENT OF REVENUE * * * * *					18
19	* * * * *		* * * * *			19
20	CHILD SUPPORT ENFORCEMENT		8,281,900	1,725,600	6,556,300	20
21	ALCOHOLIC BEVERAGE CONTROL BOARD		507,000	507,000		21

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MUNICIPAL BOND BANK AUTHORITY		512,300		512,300	4
5	PERMANENT FUND CORPORATION		17,462,700		17,462,700	5
6	ALASKA HOUSING FINANCE CORPORATION		14,235,300		14,235,300	6
7	SCIENCE AND TECHNOLOGY		9,609,700		9,609,700	7
8	REVENUE OPERATIONS		28,459,900	7,192,500	21,267,400	8
9	INCOME AND EXCISE AUDIT	3,114,500				9
10	OIL AND GAS AUDIT	3,042,300				10
11	TREASURY MANAGEMENT	22,303,100				11
12	ADMINISTRATION AND SUPPORT		2,262,100	1,637,500	624,600	12
13	COMMISSIONER'S OFFICE	847,000				13
14	OIL AND GAS TAX CASE REVIEW	295,000				14
15	ADMINISTRATIVE SERVICES	1,120,100				15
16	PERMANENT FUND DIVIDEND		4,304,300		4,304,300	16
17	* * * * *		* * * * *			17
18	* * * * * DEPARTMENT OF EDUCATION * * * * *					18
19	* * * * *		* * * * *			19
20	K-12 SUPPORT					20
21	ADDITIONAL DISTRICT SUPPORT		3,422,200	3,422,200		21

1	DEPARTMENT OF EDUCATION (CONT.)		1		
2		ALLOCATIONS	2		
3		ITEMS	3		
4	SCHOOL FINANCE		4		
5	DISTRICT SUPPORT SERVICES	669,500	5		
6	DATA MANAGEMENT	639,500	6		
7	EDUCATION PROGRAM SUPPORT	49,047,300	7		
8	SPECIAL AND SUPPLEMENTAL SERVICES	30,716,300	8		
9	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT	8,860,600	9		
10	EDUCATION SPECIAL PROJECTS	589,100	10		
11	DONATED COMMODITIES	357,700	11		
12	ADULT BASIC EDUCATION	3,000,000	12		
13	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300	13		
14	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION	721,300	14		
15	ALASKA CAREER INFORMATION SYSTEM	340,000	15		
16	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000	16		
17	EXECUTIVE ADMINISTRATION	4,115,000	17		
18	STATE BOARD OF EDUCATION	67,700	18		
19	COMMISSIONER'S OFFICE	596,700	19		
20	ADMINISTRATIVE SERVICES	2,290,700	20		
21	CIP OVERHEAD AND ASSOCIATED COSTS	545,200	21		
		1,309,000	1,007,800	301,200	
			3,852,900	45,194,400	

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TEACHER CERTIFICATION	614,700				4
5	CORRESPONDENCE STUDY-STATE		3,462,200	140,100	3,322,100	5
6	COMMISSIONS AND BOARDS		1,948,600	1,273,600	675,000	6
7	PROFESSIONAL TEACHING PRACTICES	199,300				7
8	ALASKA STATE COUNCIL ON THE ARTS	1,749,300				8
9	KOTZEBUE TECHNICAL CENTER					9
10	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT		848,700	848,700		10
11	ALASKA VOCATIONAL TECHNICAL CENTER					11
12	ALASKA VOCATIONAL TECHNICAL CENTER OPERATIONS		4,703,000	4,561,900	141,100	12
13	MT. EDGE CUMBE BOARDING SCHOOL		4,045,900	2,257,100	1,788,800	13
14	INSTRUCTION PROGRAM	1,793,200				14
15	RESIDENTIAL PROGRAM	2,252,700				15
16	VOCATIONAL REHABILITATION		18,703,600	4,957,600	13,746,000	16
17	CLIENT SERVICES	11,076,300				17
18	FEDERAL TRAINING GRANT	50,000				18
19	VOCATIONAL REHABILITATION ADMINISTRATION	1,200,800				19
20	INDEPENDENT LIVING REHABILITATION	1,909,800				20
21	DISABILITY DETERMINATION	2,866,600				21

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUPPORTED EMPLOYMENT	459,100				4
5	ASSISTIVE TECHNOLOGY	866,000				5
6	AMERICANS WITH DISABILITIES (ADA)	275,000				6
7	ALASKA STATE MUSEUMS AND LIBRARIES		7,600,900	6,136,100	1,464,800	7
8	LIBRARY OPERATIONS	5,117,000				8
9	BLUE BOOK	15,600				9
10	ARCHIVES	857,500				10
11	MUSEUM OPERATIONS	1,489,900				11
12	SPECIFIC CULTURAL PROGRAMS	120,900				12
13	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,571,200	2,424,800	6,146,400	13
14	PROGRAM ADMINISTRATION	736,600				14
15	STUDENT LOAN OPERATIONS	4,317,300				15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER					16
17	EDUCATION - ADMINISTRATION	75,900				17
18	WESTERN INTERSTATE COMMISSION FOR HIGHER					18
19	EDUCATION-STUDENT EXCHANGE PROGRAM	816,500				19
20	WAMI MEDICAL EDUCATION	1,162,400				20
21	FEDERAL STUDENT AID	533,000				21

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER						4
5	EDUCATION	155,000					5
6	DATA AND WORD PROCESSING	774,500					6
7	STUDENT LOAN CORPORATION						7
8	STUDENT LOAN CORPORATION			266,000		266,000	8
9	* * * * *			* * * * *			9
10	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *						10
11	* * * * *			* * * * *			11
12	EMERGENCY ASSISTANCE PROGRAM			7,000,000		7,000,000	12
13	PUBLIC ASSISTANCE ADMINISTRATION			35,254,100	17,248,300	18,005,800	13
14	PUBLIC ASSISTANCE ADMINISTRATION	1,231,800					14
15	QUALITY CONTROL	1,048,400					15
16	ELIGIBILITY DETERMINATION	18,856,100					16
17	FRAUD INVESTIGATION	1,238,500					17
18	ALASKA WORK PROGRAMS	8,874,700					18
19	PUBLIC ASSISTANCE DATA PROCESSING	4,004,600					19
20	MEDICAL ASSISTANCE ADMINISTRATION			15,378,200	6,083,000	9,295,200	20
21	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION	1,063,000					21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CLAIMS PROCESSING	11,176,600				4
5	MEDICAL CARE ADVISORY COMMITTEE	97,000				5
6	CERTIFICATION AND LICENSING	1,476,700				6
7	MEDICAID RATE ADVISORY COMMISSION	916,800				7
8	HEARINGS AND APPEALS	319,800				8
9	MEDICAID WAIVERS AUTHORIZATION	328,300				9
10	PURCHASED SERVICES		14,805,800	13,630,800	1,175,000	10
11	DELINQUENCY PREVENTION	350,000				11
12	ADULT SERVICES	368,500				12
13	RESIDENTIAL CHILD CARE	11,753,800				13
14	FAMILY PRESERVATION	2,333,500				14
15	FAMILY AND YOUTH SERVICES		24,078,100	20,510,500	3,567,600	15
16	SOUTHCENTRAL REGION	10,152,400				16
17	NORTHERN REGION	7,199,900				17
18	SOUTHEASTERN REGION	3,363,500				18
19	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES	3,362,300				19
20	YOUTH FACILITY SERVICES		14,225,700	13,875,600	350,100	20
21	MCLAUGHLIN YOUTH CENTER	8,013,700				21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS YOUTH FACILITY		2,479,000				4
5	WOME YOUTH FACILITY		1,025,700				5
6	JOHNSON YOUTH CENTER		948,500				6
7	BETHEL YOUTH FACILITY		1,758,800				7
8	HUMAN SVCS COMM MATCHING GRANT			1,957,300	1,957,300		8
9	MANIILAQ			3,215,700	3,215,700		9
10	MANIILAQ SOCIAL SERVICES		913,200				10
11	MANIILAQ PUBLIC HEALTH SERVICES		926,800				11
12	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES		1,024,100				12
13	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL						13
14	DISABILITIES SERVICES		351,600				14
15	NORTON SOUND HEALTH CORPORATION			2,407,800	2,407,800		15
16	NORTON SOUND SOCIAL SERVICES		188,500				16
17	NORTON SOUND PUBLIC HEALTH SERVICES		1,153,900				17
18	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES		562,500				18
19	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL						19
20	DISABILITIES SERVICES		404,300				20
21	NORTON SOUND SANITATION		98,600				21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600		4
5	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					5
6	PUBLIC HEALTH	126,700				6
7	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					7
8	ALCOHOL AND DRUG ABUSE	345,200				8
9	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					9
10	MENTAL HEALTH SERVICES	125,700				10
11	KAWERAK SOCIAL SERVICES		381,200	381,200		11
12	TANANA CHIEFS CONFERENCE		1,302,600	1,302,600		12
13	TANANA CHIEFS CONFERENCE PUBLIC HEALTH					13
14	SERVICES	252,400				14
15	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG					15
16	ABUSE SERVICES	518,200				16
17	TANANA CHIEFS CONFERENCE MENTAL HEALTH					17
18	SERVICES	532,000				18
19	TLINGIT-HAIDA CENTRAL COUNCIL		203,300	203,300		19
20	TLINGIT-HAIDA CENTRAL COUNCIL SOCIAL SERVICES	190,900				20
21	TLINGIT-HAIDA CENTRAL COUNCIL ALCOHOL AND					21
22	DRUG ABUSE SERVICES	12,400				22

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YUKON-KUSKOKWIM HEALTH CORPORATION		1,758,800	1,758,800		4
5	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	947,700				5
6	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	290,000				6
7	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	521,100				7
8	STATE HEALTH SERVICES		46,392,000	22,689,100	23,702,900	8
9	NURSING	12,261,400				9
10	WOMEN, INFANTS AND CHILDREN	11,748,000				10
11	MATERNAL, CHILD, AND FAMILY HEALTH	5,754,100				11
12	LABORATORY SERVICES	3,178,500				12
13	PUBLIC HEALTH ADMINISTRATIVE SERVICES	1,616,700				13
14	EPIDEMIOLOGY	5,144,500				14
15	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND					15
16	LICENSING	1,415,400				16
17	BUREAU OF VITAL STATISTICS	1,227,000				17
18	HEALTH SERVICES/MEDICAID	1,564,400				18
19	POST MORTEM EXAMINATIONS	396,000				19
20	HOME HEALTH SERVICES	2,086,000				20
21	HEALTH GRANTS		8,099,500	7,455,000	644,500	21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFANT LEARNING PROGRAM GRANTS	4,979,200				4
5	COMMUNITY HEALTH GRANTS	1,550,500				5
6	EMERGENCY MEDICAL SERVICES GRANTS	1,569,800				6
7	ALCOHOL AND DRUG ABUSE SERVICES		20,425,600	16,917,600	3,508,000	7
8	ADMINISTRATION	1,680,900				8
9	ALCOHOL SAFETY ACTION PROGRAM (ASAP)	1,096,500				9
10	ALCOHOL/DRUG ABUSE GRANTS	17,469,800				10
11	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE					11
12	GRANTS	178,400				12
13	COMMUNITY MENTAL HEALTH GRANTS		29,898,500	28,829,500	1,069,000	13
14	GENERAL COMMUNITY MENTAL HEALTH GRANTS	3,927,400				14
15	PSYCHIATRIC EMERGENCY SERVICES	5,244,900				15
16	SERVICES TO THE CHRONICALLY MENTALLY ILL	12,936,900				16
17	DESIGNATED EVALUATION AND TREATMENT	908,000				17
18	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,881,300				18
19	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		20,071,900	20,071,900		19
20	INSTITUTIONS AND ADMINISTRATION		32,130,800	23,220,800	8,910,000	20
21	MENTAL HEALTH/DD ADMINISTRATION	3,998,200				21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA PSYCHIATRIC INSTITUTE	16,015,700				4
5	HARBORVIEW DEVELOPMENT CENTER	8,465,900				5
6	FEDERAL MENTAL HEALTH PROJECTS	3,651,000				6
7	ADMINISTRATIVE SERVICES		7,346,700	4,765,700	2,581,000	7
8	COMMISSIONER'S OFFICE	863,400				8
9	AUDIT	660,700				9
10	PERSONNEL AND PAYROLL	887,900				10
11	BUDGET AND FINANCE	3,013,000				11
12	GOVERNOR'S COUNCIL/DISABILITIES AND SPECIAL					12
13	EDUCATION	561,600				13
14	PLANNING AND DEVELOPMENT	435,100				14
15	FACILITIES/CIP COSTS	536,800				15
16	ALASKA MENTAL HEALTH BOARD	388,200				16
17		* * * * *	* * * * *			17
18		* * * * * DEPARTMENT OF LABOR	* * * * *			18
19		* * * * *	* * * * *			19
20	EMPLOYMENT SECURITY		44,083,500	1,450,300	42,633,200	20
21	EMPLOYMENT/UNEMPLOYMENT SERVICES	31,000,100				21

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA WORK PROGRAMS	1,502,600			4
5	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE				5
6	WITH DISABILITIES	60,100			6
7	STATE TRAINING EMPLOYMENT PROGRAM	3,648,500			7
8	DATA PROCESSING	2,432,800			8
9	ADMINISTRATIVE SERVICES				9
10	MANAGEMENT SERVICES	2,264,400			10
11	LABOR MARKET INFORMATION	3,175,000			11
12	OFFICE OF THE COMMISSIONER		13,292,200	8,129,300	5,162,900
13	COMMISSIONER'S OFFICE	501,700			13
14	ALASKA LABOR RELATIONS AGENCY	307,500			14
15	FISHERMENS FUND	1,289,400			15
16	WORKERS' COMPENSATION	4,830,900			16
17	LABOR STANDARDS AND SAFETY				17
18	WAGE AND HOUR ADMINISTRATION	1,537,000			18
19	MECHANICAL INSPECTION	1,438,400			19
20	OCCUPATIONAL SAFETY AND HEALTH	3,277,800			20
21	ALASKA SAFETY ADVISORY COUNCIL	109,500			21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					4
5	*****		*****			5
6	MEASUREMENT STANDARDS		3,028,400	3,028,400		6
7	BANKING, SECURITIES AND CORPORATIONS		1,644,600	1,644,600		7
8	INSURANCE		3,828,000	3,828,000		8
9	OCCUPATIONAL LICENSING		4,504,200	4,210,100	294,100	9
10	OPERATIONS	4,287,000				10
11	LICENSING BOARDS	217,200				11
12	ALASKA PUBLIC UTILITIES COMMISSION		3,627,000	3,627,000		12
13	EXECUTIVE ADMINISTRATION AND DEVELOPMENT		6,292,700	5,780,200	512,500	13
14	COMMISSIONER'S OFFICE	669,300				14
15	ADMINISTRATIVE SERVICES	1,186,600				15
16	ECONOMIC DEVELOPMENT	2,776,800				16
17	INTERNATIONAL TRADE	1,660,000				17
18	ALASKA ENERGY AUTHORITY		8,897,600	4,534,200	4,363,400	18
19	AEA AGENCY OPERATIONS	8,691,700				19
20	POWER COST EQUALIZATION ADMINISTRATION	205,900				20
21	INVESTMENTS		3,285,800		3,285,800	21

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOURISM		10,926,500	10,926,500		4
5	TOURISM DEVELOPMENT	3,322,700				5
6	ALASKA TOURISM MARKETING COUNCIL	7,603,800				6
7	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,422,000		2,422,000	7
8	ALASKA SEAFOOD MARKETING INSTITUTE		12,027,800	5,223,800	6,804,000	8
9	ALASKA AEROSPACE DEVELOPMENT CORPORATION		510,000		510,000	9
10	* * * * *		* * * * *			10
11	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *					11
12	* * * * *		* * * * *			12
13	DISASTER PLANNING AND CONTROL		3,896,600	724,500	3,172,100	13
14	DISASTER PLANNING & CONTROL	2,572,900				14
15	HAZARDOUS MATERIALS RESPONSE	1,323,700				15
16	ALASKA NATIONAL GUARD		14,258,400	4,804,400	9,454,000	16
17	OFFICE OF THE COMMISSIONER	1,247,500				17
18	ARMY GUARD FACILITIES MAINTENANCE	8,876,800				18
19	AIR GUARD FACILITIES MAINTENANCE	4,034,100				19
20	STATE ACTIVE DUTY	100,000				20
21	ALASKA NATIONAL GUARD BENEFITS					21

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA NATIONAL GUARD BENEFITS		29,200	29,200		4
5	VETERANS' AFFAIRS					5
6	VETERANS' SERVICES		429,600	429,600		6
7	* * * * *		* * * * *			7
8	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *					8
9	* * * * *		* * * * *			9
10	MANAGEMENT AND ADMINISTRATION		5,750,900	4,959,200	791,700	10
11	COMMISSIONER'S OFFICE	733,000				11
12	ADMINISTRATIVE SERVICES	2,451,100				12
13	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE	2,477,800				13
14	COMMISSIONS	89,000				14
15	RESOURCE DEVELOPMENT		43,977,400	33,319,300	10,658,100	15
16	LAND DEVELOPMENT	11,371,900				16
17	FOREST MANAGEMENT AND DEVELOPMENT	9,609,700				17
18	OIL & GAS DEVELOPMENT	4,135,000				18
19	MINING DEVELOPMENT	3,997,500				19
20	GEOLOGICAL DEVELOPMENT	3,618,700				20
21	WATER DEVELOPMENT	2,961,100				21

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
2						
3						3
4	OIL AND GAS CONSERVATION COMMISSION	1,838,200				4
5	PIPELINE COORDINATOR	1,822,800				5
6	INFORMATION RESOURCE MANAGEMENT	3,969,600				6
7	DATA PROCESSING CHARGEBACK	548,000				7
8	FAIRBANKS OFFICE BUILDING CHARGEBACK	104,900				8
9	PARKS AND RECREATION MANAGEMENT		7,188,700	5,448,600	1,740,100	9
10	STATE HISTORIC PRESERVATION PROGRAM	916,100				10
11	PARKS MANAGEMENT	6,272,600				11
12	AGRICULTURAL DEVELOPMENT		3,030,800	1,488,200	1,542,600	12
13	AGRICULTURAL DEVELOPMENT	2,899,200				13
14	STATE FAIRS	118,300				14
15	GRANTS	13,300				15
16	STATEWIDE FIRE SUPPRESSION PROGRAM		9,117,200		9,117,200	16
17	* * * * *		* * * * *			17
18	* * * * * DEPARTMENT OF FISH & GAME		* * * * *			18
19	* * * * *		* * * * *			19
20	COMMERCIAL FISHERIES		29,075,300	22,084,700	6,990,600	20
21	COMMERCIAL FISHERIES	22,597,200				21

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS	6,478,100				4
5	SPORT FISHERIES		16,401,000	17,900	16,383,100	5
6	SPORT FISHERIES	15,301,900				6
7	SPECIAL PROJECTS	600,000				7
8	CAPITAL IMPROVEMENT POSITION COSTS	499,100				8
9	F.R.E.D.		13,194,900	7,417,900	5,777,000	9
10	F.R.E.D.	9,477,800				10
11	SPECIAL PROJECTS	3,688,200				11
12	CAPITAL IMPROVEMENT POSITION COSTS	28,900				12
13	WILDLIFE CONSERVATION		15,227,800	1,707,500	13,520,300	13
14	WILDLIFE CONSERVATION	12,507,500				14
15	SPECIAL PROJECTS	2,650,000				15
16	CAPITAL IMPROVEMENT POSITION COSTS	70,300				16
17	ADMINISTRATION AND SUPPORT		5,989,400	3,644,200	2,345,200	17
18	OFFICE OF THE COMMISSIONER	1,075,000				18
19	PUBLIC COMMUNICATIONS	566,200				19
20	ADMINISTRATIVE SERVICES	4,348,200				20
21	BOARDS OF FISHERIES AND GAME		2,002,300	1,902,300	100,000	21

1	DEPARTMENT OF FISH & GAME (CONT.)					1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	BOARDS SERVICES		1,125,100				4
5	ADVISORY COMMITTEES AND REGIONAL COUNCILS		877,200				5
6	SUBSISTENCE			3,096,500	1,767,800	1,328,700	6
7	SUBSISTENCE		1,967,800				7
8	SPECIAL PROJECTS		1,128,700				8
9	HABITAT			4,398,300	3,074,800	1,323,500	9
10	HABITAT		3,147,200				10
11	SPECIAL PROJECTS		1,251,100				11
12	COMMERCIAL FISHERIES ENTRY COMMISSION			2,747,200	2,638,900	108,300	12
13		* * * * *		* * * * *			13
14		* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					14
15		* * * * *		* * * * *			15
16	FISH AND WILDLIFE PROTECTION			13,944,100	13,944,100		16
17	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT		9,866,600				17
18	DIRECTOR'S OFFICE		225,300				18
19	AIRCRAFT SECTION		1,418,100				19
20	MARINE ENFORCEMENT		2,434,100				20
21	FIRE PREVENTION			1,986,300	1,902,100	84,200	21

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FIRE PREVENTION OPERATIONS	1,498,300			4
5	FIRE SERVICE TRAINING	488,000			5
6	HIGHWAY SAFETY PLANNING AGENCY		1,079,200	167,500	911,700 6
7	HIGHWAY SAFETY PLANNING OPERATIONS	214,100			7
8	FEDERAL GRANTS	865,100			8
9	MOTOR VEHICLES		7,987,800	7,730,100	257,700 9
10	DRIVER SERVICES	1,112,600			10
11	FIELD SERVICES	5,924,700			11
12	ADMINISTRATION	950,500			12
13	ALASKA STATE TROOPERS		42,754,500	40,054,600	2,699,900 13
14	DETACHMENTS	29,628,100			14
15	SPECIAL PROJECTS	592,700			15
16	CRIMINAL INVESTIGATIONS BUREAU	5,110,900			16
17	DIRECTOR'S OFFICE	693,700			17
18	JUDICIAL SERVICES-ANCHORAGE	2,110,000			18
19	PRISONER TRANSPORTATION	996,500			19
20	SEARCH AND RESCUE	292,900			20
21	RURAL TROOPER HOUSING	423,100			21

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	NARCOTICS TASK FORCE	2,495,300				4
5	COMMERCIAL VEHICLE ENFORCEMENT	411,300				5
6	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,853,500	6,853,500		6
7	CONTRACTS	4,930,500				7
8	SUPPORT	1,659,700				8
9	ADMINISTRATION	263,300				9
10	ALASKA POLICE STANDARDS COUNCIL		261,000	261,000		10
11	VIOLENT CRIMES COMPENSATION BOARD		982,700		982,700	11
12	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		6,212,200	5,513,600	698,600	12
13	ADMINISTRATION		13,762,600	12,842,600	920,000	13
14	CONTRACT JAILS	4,405,300				14
15	COMMISSIONERS OFFICE	644,700				15
16	TRAINING ACADEMY	1,674,100				16
17	ADMINISTRATIVE SERVICES	1,811,100				17
18	CIVIL AIR PATROL	378,000				18
19	LABORATORY SERVICES	2,102,900				19
20	ALASKA PUBLIC SAFETY INFORMATION NETWORK	1,629,500				20
21	BUILDING SECURITY AND MAINTENANCE	148,300				21

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA CRIMINAL RECORDS AND ID		968,700				4
5	* * * * *						5
6	* * * * * DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES						6
7	* * * * *						7
8	STATEWIDE PROGRAMS			83,552,800	17,339,300	66,213,500	8
9	OFFICE OF THE COMMISSIONER						9
10	COMMISSIONER'S OFFICE		756,600				10
11	STRATEGIC MANAGEMENT, PLANNING AND POLICY		359,300				11
12	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL						12
13	EQUAL EMPLOYMENT OPPORTUNITY		786,600				13
14	STATEWIDE INTERNAL REVIEW		827,300				14
15	STATEWIDE ADMINISTRATIVE SERVICES						15
16	ADMINISTRATIVE SERVICES		2,090,000				16
17	STATE EQUIPMENT FLEET		903,700				17
18	STATEWIDE INFORMATION SYSTEMS		2,837,700				18
19	STATEWIDE PLANS, PROGRAMS AND BUDGET						19
20	PLANS, PROGRAMS AND BUDGET		2,180,100				20
21	STATEWIDE AVIATION		559,000				21

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TECHNOLOGY TRANSFER PROGRAM	346,700			
5	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
6	ENGINEERING AND OPERATIONS STANDARDS	2,150,700			
7	CIP PROGRAM	3,960,000			
8	CENTRAL REGION PROGRAMS				
9	CENTRAL REGION ADMINISTRATIVE SERVICES				
10	ADMINISTRATIVE SERVICES	1,889,300			
11	LEASING AND PROPERTY MANAGEMENT	536,000			
12	CENTRAL REGION PLANNING	1,047,600			
13	CENTRAL REGION DESIGN AND CONSTRUCTION				
14	ENGINEERING MANAGEMENT	3,290,000			
15	CIP PROGRAM	22,283,500			
16	NORTHERN REGION PROGRAMS				
17	NORTHERN REGION ADMINISTRATIVE SERVICES				
18	NORTHERN REGION ADMINISTRATIVE SERVICES	2,260,900			
19	AIRPORT LEASING AND PROPERTY MANAGEMENT	480,000			
20	NORTHERN REGION PLANNING	992,400			
21	NORTHERN REGION DESIGN AND CONSTRUCTION				

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENGINEERING MANAGEMENT		2,396,600				4
5	CIP PROGRAM		20,325,100				5
6	SOUTHEAST REGION PROGRAMS						6
7	SOUTHEAST REGION ADMINISTRATIVE SERVICES		1,126,000				7
8	SOUTHEAST REGION PLANNING		306,800				8
9	SOUTHEAST REGION DESIGN AND CONSTRUCTION						9
10	ENGINEERING MANAGEMENT		2,154,400				10
11	CIP PROGRAM		6,706,500				11
12	INTERNATIONAL AIRPORTS			35,819,200		35,819,200	12
13	INTERNATIONAL AIRPORT SYSTEMS OFFICE		467,600				13
14	ANCHORAGE INTERNATIONAL AIRPORT						14
15	FIELD MAINTENANCE		4,023,000				15
16	BUILDING MAINTENANCE		5,708,200				16
17	SAFETY		6,008,000				17
18	OPERATIONS		462,800				18
19	CUSTODIAL		3,748,700				19
20	EQUIPMENT MAINTENANCE		1,742,500				20
21	ADMINISTRATION		4,776,800				21

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS INTERNATIONAL AIRPORT					4
5	FIELD MAINTENANCE	2,238,200				5
6	BUILDING MAINTENANCE	1,271,300				6
7	SAFETY	2,627,500				7
8	OPERATIONS	718,200				8
9	CUSTODIAL	697,400				9
10	ADMINISTRATION	1,329,000				10
11	CENTRAL REGION MAINTENANCE AND OPERATIONS		40,526,300	31,320,800	9,205,500	11
12	HIGHWAYS AND AVIATION	27,141,500				12
13	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					13
14	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					14
15	INTO THE GENERAL FUND ON AUGUST 31, 1994.					15
16	TRAFFIC SIGNAL MANAGEMENT	1,311,600				16
17	FACILITIES	3,663,500				17
18	ADMINISTRATION	489,000				18
19	STATE EQUIPMENT FLEET	7,920,700				19
20	NORTHERN REGION MAINTENANCE AND OPERATIONS		51,536,800	38,027,200	13,509,600	20
21	HIGHWAYS AND AVIATION	16,327,600				21

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
3			APPROPRIATION	APPROPRIATION FUND SOURCES	3
4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 4
5	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				5
6	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				6
7	INTO THE GENERAL FUND ON AUGUST 31, 1994.				7
8	FACILITIES	3,840,000			8
9	DALTON HIGHWAY AND AVIATION	4,408,100			9
10	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				10
11	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				11
12	INTO THE GENERAL FUND ON AUGUST 31, 1994.				12
13	DALTON FACILITIES	1,054,100			13
14	ADMINISTRATION	487,700			14
15	STATE EQUIPMENT FLEET	7,269,200			15
16	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				16
17	HIGHWAYS AND AVIATION	4,083,600			17
18	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				18
19	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				19
20	INTO THE GENERAL FUND ON AUGUST 31, 1994.				20
21	FACILITIES	636,400			21
22	STATE EQUIPMENT FLEET	1,005,700			22

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)	1		
2	2		
3	3		
4 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS	4		
5 HIGHWAYS AND AVIATION	5		
6 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	6		
7 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	7		
8 INTO THE GENERAL FUND ON AUGUST 31, 1994.	8		
9 FACILITIES	9		
10 STATE EQUIPMENT FLEET	10		
11 SOUTHEAST REGION MAINTENANCE AND OPERATIONS	11		
12 HIGHWAYS AND AVIATION	12		
13 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	13		
14 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	14		
15 INTO THE GENERAL FUND ON AUGUST 31, 1994.	15		
16 FACILITIES	16		
17 MAINTENANCE AND OPERATIONS SUPPORT	17		
18 STATE EQUIPMENT FLEET	18		
19 ALASKA MARINE HIGHWAY SYSTEM	19		
20 MARINE MANAGEMENT	20		
21 ADMINISTRATION	21		
ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
7,901,100			
1,896,400			
2,626,900			
	14,651,200	12,391,700	2,259,500
8,313,200			
3,905,400			
529,900			
1,902,700			
	75,300,400		75,300,400
320,200			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3						
4	SUPPORT SERVICES		2,317,500			
5	MARINE ENGINEERING					
6	ENGINEERING MANAGEMENT		736,000			
7	CIP PROGRAM		1,669,000			
8	OVERHAUL		1,857,400			
9	MARINE OPERATIONS					
10	VESSEL OPERATIONS MANAGEMENT		1,394,000			
11	RESERVATIONS AND MARKETING		2,183,200			
12	SOUTHEAST SHORE OPERATIONS		2,946,400			
13	SOUTHEAST VESSEL OPERATIONS		51,710,800			
14	SOUTHWEST SHORE OPERATIONS		733,300			
15	SOUTHWEST VESSEL OPERATIONS		9,432,600			
16	* * * * *			* * * * *		
17	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *					
18	* * * * *			* * * * *		
19	STATEWIDE PROGRAMS			52,800,200	13,939,700	38,860,500
20	ADMINISTRATION					
21	OFFICE OF THE COMMISSIONER		465,600			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES	2,394,700				4
5	ENVIRONMENTAL QUALITY					5
6	PROGRAM DEVELOPMENT	9,551,600				6
7	REGIONAL SERVICES					7
8	SOUTHEAST REGION OPERATIONS	2,628,900				8
9	SOUTHCENTRAL REGION OPERATIONS	6,954,700				9
10	NORTHERN REGION OPERATIONS	4,152,800				10
11	PIPELINE CORRIDOR OPERATIONS	1,962,500				11
12	SPILL PREVENTION AND RESPONSE					12
13	PROGRAM DEVELOPMENT	24,689,400				13
14	ENVIRONMENTAL HEALTH		9,190,100	7,229,400	1,960,700	14
15	ENVIRONMENTAL HEALTH DIRECTOR	213,900				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY	161,500				16
17	MEAT AND POULTRY INSPECTION	666,400				17
18	SEAFOOD INDUSTRY	1,718,700				18
19	SANITATION	1,572,100				19
20	PALMER LABORATORY	1,151,900				20
21	FACILITY CONSTRUCTION AND OPERATIONS	3,705,600				21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****					4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		3,538,300	3,282,700	255,600	6
7	OFFICE OF THE COMMISSIONER	822,000				7
8	ADMINISTRATIVE SERVICES	1,494,100				8
9	DATA AND WORD PROCESSING	355,800				9
10	DESIGNATED GRANTS	866,400				10
11	COMMUNITY ASSISTANCE GRANTS		10,000,000		10,000,000	11
12	NATIONAL FOREST RECEIPTS	10,000,000				12
13	LOCAL GOVERNMENT ASSISTANCE		7,686,600	3,477,600	4,209,000	13
14	TRAINING AND DEVELOPMENT	2,629,800				14
15	STATE ASSESSOR	205,200				15
16	LOCAL BOUNDARY COMMISSION	257,000				16
17	STATEWIDE ASSISTANCE	3,467,900				17
18	NATIONAL PETROLEUM RESERVE PROGRAM	600,000				18
19	LAND MANAGEMENT AND PLANNING ASSISTANCE	368,500				19
20	MUNICIPAL LANDS TRUSTEE	158,200				20
21	CHILD ASSISTANCE		24,120,800	20,508,800	3,612,000	21

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CHILD CARE		3,836,400				4
5	DAY CARE ASSISTANCE PROGRAMS		14,464,900				5
6	HEAD START GRANTS		5,819,500				6
7	EMPLOYMENT TRAINING/RURAL DEVELOPMENT			20,414,200	3,652,800	16,761,400	7
8	JOB TRAINING PARTNERSHIP ACT		8,946,000				8
9	STATE EMPLOYMENT AND TRAINING		2,072,200				9
10	STATEWIDE SERVICE DELIVERY		5,926,400				10
11	COMMUNITY DEVELOPMENT						11
12	BLOCK GRANTS CIP		270,500				12
13	COMMUNITY DEVELOPMENT ASSISTANCE		1,603,900				13
14	RURAL DEVELOPMENT GRANTS		1,595,200				14
15		* * * * *		* * * * *			15
16		* * * * * DEPARTMENT OF CORRECTIONS * * * * *					16
17		* * * * *		* * * * *			17
18	COMMISSIONER'S OFFICE			2,443,200	2,443,200		18
19	OFFICE OF THE COMMISSIONER		1,179,500				19
20	PAROLE BOARD		513,700				20
21	CORRECTIONAL ACADEMY		750,000				21

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT					4
5	ADMINISTRATIVE SERVICES		3,925,100	3,750,400	174,700	5
6	ADMINISTRATIVE SERVICES	3,157,100				6
7	DATA AND WORD PROCESSING	768,000				7
8	STATEWIDE PROGRAMS		19,014,500	17,818,700	1,195,800	8
9	STATEWIDE PROGRAMS	9,855,400				9
10	INMATE HEALTH CARE	9,159,100				10
11	STATEWIDE OPERATIONS					11
12	CORRECTIONAL INDUSTRIES		3,537,700	1,287,100	2,250,600	12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION	1,287,100				13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600				14
15	INSTITUTIONS		86,876,600	86,534,700	341,900	15
16	INSTITUTION DIRECTOR'S OFFICE	602,700				16
17	TRANSPORTATION	679,900				17
18	OUT-OF-STATE CONTRACTUAL	1,207,400				18
19	FACILITY-CAPITAL IMPROVEMENT UNIT	317,900				19
20	ANVIL MOUNTAIN CORRECTIONAL CENTER	4,254,900				20
21	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER	7,768,200				21

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COOK INLET CORRECTIONAL CENTER	10,308,300			
5	FAIRBANKS CORRECTIONAL CENTER	7,782,000			
6	KETCHIKAN CORRECTIONAL CENTER	3,021,100			
7	LEMON CREEK CORRECTIONAL CENTER	6,662,200			
8	MATANUSKA-SUSITNA CORRECTIONAL CENTER	2,878,500			
9	PALMER CORRECTIONAL CENTER	9,038,000			
10	SIXTH AVENUE CORRECTIONAL CENTER	4,063,000			
11	SPRING CREEK CORRECTIONAL CENTER	15,190,300			
12	WILDWOOD CORRECTIONAL CENTER	8,712,900			
13	YUKON-KUSKOKWIM CORRECTIONAL CENTER	4,389,300			
14	COMMUNITY CORRECTIONS		8,165,900	8,165,900	
15	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE	927,400			
16	NORTHERN PROBATION	2,512,500			
17	SOUTHCENTRAL REGION PROBATION	3,986,000			
18	SOUTHEAST PROBATION	740,000			

1		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	2
3		ITEMS			3
3	* * * * *	* * * * *			3
4	* * * * *	UNIVERSITY OF ALASKA	* * * * *		4
5	* * * * *				5
6	UNIVERSITY OF ALASKA	385,293,200	171,022,500	214,270,700	6
7	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS				7
8	SYSTEMWIDE REDUCTION/ADDITION	-16,183,700			8
9	SPS BUDGET REDUCTIONS/ADDITIONS	2,288,600			9
10	UAA BUDGET REDUCTIONS/ADDITIONS	20,682,700			10
11	UAF BUDGET REDUCTIONS/ADDITIONS	19,417,500			11
12	UAS BUDGET REDUCTIONS/ADDITIONS	5,564,300			12
13	STATEWIDE SERVICES				13
14	ACADEMIC SUPPORT	779,200			14
15	INSTITUTIONAL SUPPORT	12,135,700			15
16	PHYSICAL PLANT	245,000			16
17	STATEWIDE NETWORKS				17
18	ACADEMIC SUPPORT	2,152,800			18
19	DEBT SERVICE	422,400			19
20	INSTITUTIONAL SUPPORT	4,338,600			20
21	ANCHORAGE CAMPUS				21

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ACADEMIC SUPPORT	6,971,000				4
5	AUXILIARY SERVICES	5,861,600				5
6	INSTITUTIONAL SUPPORT	8,738,800				6
7	INSTRUCTION	39,225,900				7
8	INTERCOLLEGIATE ATHLETICS	3,440,000				8
9	LIBRARY SERVICES	2,538,100				9
10	PHYSICAL PLANT	9,373,300				10
11	PUBLIC SERVICE	814,900				11
12	RESEARCH	6,315,600				12
13	SCHOLARSHIPS	2,623,400				13
14	STUDENT SERVICES	6,958,600				14
15	HOMER CAMPUS					15
16	ACADEMIC SUPPORT	117,900				16
17	AUXILIARY SERVICES	50,000				17
18	INSTRUCTION	374,700				18
19	LIBRARY SERVICES	5,000				19
20	PHYSICAL PLANT	42,600				20
21	SCHOLARSHIPS	5,000				21

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STUDENT SERVICES		37,300				4
5	KENAI PENINSULA COLLEGE						5
6	AUXILIARY SERVICES		254,400				6
7	INSTITUTIONAL SUPPORT		472,600				7
8	INSTRUCTION		3,153,000				8
9	LIBRARY SERVICES		154,100				9
10	PHYSICAL PLANT		319,300				10
11	SCHOLARSHIPS		156,300				11
12	STUDENT SERVICES		319,600				12
13	KODIAK COLLEGE						13
14	AUXILIARY SERVICES		68,500				14
15	INSTITUTIONAL SUPPORT		425,900				15
16	INSTRUCTION		1,384,800				16
17	LIBRARY SERVICES		234,800				17
18	PHYSICAL PLANT		419,700				18
19	SCHOLARSHIPS		1,300				19
20	STUDENT SERVICES		105,800				20
21	MATANUSKA-SUSITNA COLLEGE						21

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AUXILIARY SERVICES	232,800				4
5	INSTITUTIONAL SUPPORT	438,300				5
6	INSTRUCTION	1,815,100				6
7	LIBRARY SERVICES	296,600				7
8	PHYSICAL PLANT	406,000				8
9	SCHOLARSHIPS	1,500				9
10	STUDENT SERVICES	250,000				10
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE					11
12	ACADEMIC SUPPORT	250,900				12
13	AUXILIARY SERVICES	255,800				13
14	INSTITUTIONAL SUPPORT	543,700				14
15	INSTRUCTION	1,321,900				15
16	LIBRARY SERVICES	90,400				16
17	PHYSICAL PLANT	475,700				17
18	SCHOLARSHIPS	6,000				18
19	STUDENT SERVICES	144,100				19
20	STATEWIDE HIGHER EDUCATION - ARMED FORCES					20
21	ACADEMIC SUPPORT	20,000				21

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AUXILIARY SERVICES		202,000				4
5	INSTRUCTION		2,256,400				5
6	PHYSICAL PLANT		9,600				6
7	BRISTOL BAY CAMPUS						7
8	AUXILIARY SERVICES		17,300				8
9	INSTITUTIONAL SUPPORT		178,200				9
10	INSTRUCTION		532,600				10
11	PHYSICAL PLANT		62,300				11
12	CHUKCHI CAMPUS						12
13	ACADEMIC SUPPORT		49,800				13
14	AUXILIARY SERVICES		22,200				14
15	INSTITUTIONAL SUPPORT		359,600				15
16	INSTRUCTION		765,800				16
17	LIBRARY SERVICES		52,300				17
18	PHYSICAL PLANT		57,200				18
19	STUDENT SERVICES		46,200				19
20	COOPERATIVE EXTENSION SERVICE						20
21	PUBLIC SERVICE		5,613,600				21

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS CAMPUS					4
5	ACADEMIC SUPPORT	4,147,800				5
6	AUXILIARY SERVICES	9,583,200				6
7	DEBT SERVICE	1,956,100				7
8	INSTITUTIONAL SUPPORT	18,739,100				8
9	INSTRUCTION	29,607,900				9
10	INTERCOLLEGIATE ATHLETICS	1,348,900				10
11	LIBRARY SERVICES	5,222,600				11
12	PHYSICAL PLANT	16,866,200				12
13	PUBLIC SERVICE	3,862,400				13
14	SCHOLARSHIPS	798,000				14
15	STUDENT SERVICES	4,752,000				15
16	FAIRBANKS ORGANIZED RESEARCH					16
17	RESEARCH	53,471,800				17
18	INTERIOR CAMPUS					18
19	AUXILIARY SERVICES	7,000				19
20	INSTITUTIONAL SUPPORT	46,000				20
21	INSTRUCTION	1,089,800				21

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PHYSICAL PLANT	98,100				4
5	KUSKOKWIM CAMPUS					5
6	ACADEMIC SUPPORT	249,800				6
7	AUXILIARY SERVICES	356,000				7
8	INSTITUTIONAL SUPPORT	964,000				8
9	INSTRUCTION	1,765,900				9
10	LIBRARY SERVICES	148,400				10
11	PHYSICAL PLANT	299,800				11
12	RESEARCH	240,100				12
13	STUDENT SERVICES	243,700				13
14	NORTHWEST CAMPUS					14
15	ACADEMIC SUPPORT	159,300				15
16	AUXILIARY SERVICES	72,400				16
17	INSTITUTIONAL SUPPORT	436,600				17
18	INSTRUCTION	1,040,200				18
19	LIBRARY SERVICES	15,600				19
20	PHYSICAL PLANT	151,400				20
21	STUDENT SERVICES	43,100				21

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL COLLEGE					4
5	ACADEMIC SUPPORT	1,081,400				5
6	AUXILIARY SERVICES	93,300				6
7	INSTITUTIONAL SUPPORT	492,600				7
8	INSTRUCTION	5,640,900				8
9	PHYSICAL PLANT	64,500				9
10	SCHOOL OF FISHERIES					10
11	ACADEMIC SUPPORT	757,100				11
12	INSTITUTIONAL SUPPORT	2,593,000				12
13	INSTRUCTION	643,000				13
14	PHYSICAL PLANT	164,200				14
15	PUBLIC SERVICE	663,600				15
16	RESEARCH	24,116,800				16
17	JUNEAU CAMPUS					17
18	ACADEMIC SUPPORT	1,545,300				18
19	AUXILIARY SERVICES	1,201,100				19
20	INSTITUTIONAL SUPPORT	2,181,600				20
21	INSTRUCTION	6,953,700				21

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIBRARY SERVICES	947,700				4
5	PHYSICAL PLANT	2,011,500				5
6	PUBLIC SERVICE	261,000				6
7	RESEARCH	122,800				7
8	SCHOLARSHIPS	269,400				8
9	STUDENT SERVICES	1,200,700				9
10	KETCHIKAN CAMPUS					10
11	ACADEMIC SUPPORT	71,400				11
12	AUXILIARY SERVICES	100,600				12
13	INSTITUTIONAL SUPPORT	262,600				13
14	INSTRUCTION	1,221,600				14
15	LIBRARY SERVICES	156,400				15
16	PHYSICAL PLANT	233,200				16
17	PUBLIC SERVICE	87,100				17
18	SCHOLARSHIPS	1,000				18
19	STUDENT SERVICES	150,200				19
20	SITKA CAMPUS					20
21	ACADEMIC SUPPORT	216,700				21

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AUXILIARY SERVICES		71,400				4
5	INSTITUTIONAL SUPPORT		398,900				5
6	INSTRUCTION		1,316,900				6
7	LIBRARY SERVICES		77,000				7
8	PHYSICAL PLANT		219,100				8
9	SCHOLARSHIPS		1,000				9
10	STUDENT SERVICES		338,900				10
11		* * * * *		* * * * *			11
12		* * * * * ALASKA COURT SYSTEM * * * * *					12
13		* * * * *		* * * * *			13
14	ALASKA COURT SYSTEM			45,115,900	45,115,900		14
15	APPELLATE COURTS		3,886,100				15
16	TRIAL COURTS		35,274,700				16
17	ADMINISTRATION AND SUPPORT		5,955,100				17
18	COMMISSION ON JUDICIAL CONDUCT			278,400	278,400		18
19	JUDICIAL COUNCIL			788,600	788,600		19

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** LEGISLATURE *****				4
5		*****	*****			5
6	BUDGET AND AUDIT COMMITTEE		8,841,500	8,841,500		6
7	LEGISLATIVE AUDIT	2,786,800				7
8	LEGISLATIVE FINANCE	5,307,400				8
9	COMMITTEE EXPENSES	747,300				9
10	LEGISLATIVE COUNCIL		20,211,500	19,699,200	512,300	10
11	SALARIES AND ALLOWANCES	3,561,800				11
12	EXECUTIVE ADMINISTRATION	2,153,400				12
13	PUBLIC SERVICES	2,013,900				13
14	ADMINISTRATIVE SERVICES	1,449,600				14
15	LEGAL SERVICES	1,659,500				15
16	SESSION EXPENSES	6,153,900				16
17	COUNCIL AND SUBCOMMITTEES	783,800				17
18	GENERAL SERVICES	2,190,200				18
19	LEGISLATIVE RESEARCH AGENCY	810,600				19
20	UNALLOCATED REDUCTION	-565,200				20
21	LEGISLATIVE OPERATING BUDGET					21

1 LEGISLATURE (CONT.)

1

2

APPROPRIATION

APPROPRIATION FUND SOURCES

2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

4

LEGISLATIVE OPERATING BUDGET

7,725,700

7,725,700

4

5

OMBUDSMAN

1,564,600

1,564,600

5

6

[SECTION 36 OF THIS ACT BEGINS ON PAGE 56]

6

1	* SEC. 36. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 35		2
3	OF THIS ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	2,490,100	5
6	GENERAL FUND MATCH	1,515,000	6
7	GENERAL FUND RECEIPTS	14,132,500	7
8	GENERAL FUND/PROGRAM RECEIPTS	4,900	8
9	*** TOTAL FUNDING ***	18,142,500	9
10	DEPARTMENT OF ADMINISTRATION		10
11	FEDERAL RECEIPTS	6,607,700	11
12	GENERAL FUND MATCH	984,900	12
13	GENERAL FUND RECEIPTS	65,773,500	13
14	GENERAL FUND/PROGRAM RECEIPTS	4,802,100	14
15	GENERAL FUND/MENTAL HEALTH TRUST	2,094,100	15
16	INTER-AGENCY RECEIPTS	21,540,200	16
17	BENEFITS SYSTEMS RECEIPTS	3,651,100	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600	18
19	SURPLUS PROPERTY REVOLVING FUND	212,800	19
20	TEACHERS RETIREMENT SYSTEM FUND	1,775,300	20
21	JUDICIAL RETIREMENT SYSTEM	39,100	21
22	NATIONAL GUARD RETIREMENT SYSTEM	33,000	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400	23
24	INTERNAL SERVICE FUND	23,862,100	24
25	*** TOTAL FUNDING ***	133,657,900	25
26	DEPARTMENT OF LAW		26
27	FEDERAL RECEIPTS	500,000	27
28	GENERAL FUND MATCH	55,600	28

1	DEPARTMENT OF LAW (CONT.)		1
2	GENERAL FUND RECEIPTS	22,501,300	2
3	GENERAL FUND/PROGRAM RECEIPTS	377,400	3
4	GENERAL FUND/MENTAL HEALTH TRUST	1,254,800	4
5	INTER-AGENCY RECEIPTS	12,117,700	5
6	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	3,390,400	6
7	*** TOTAL FUNDING ***	40,197,200	7
8	DEPARTMENT OF REVENUE		8
9	FEDERAL RECEIPTS	6,069,400	9
10	GENERAL FUND MATCH	1,725,600	10
11	GENERAL FUND RECEIPTS	8,674,200	11
12	GENERAL FUND/PROGRAM RECEIPTS	662,800	12
13	INTER-AGENCY RECEIPTS	1,253,700	13
14	ALASKA ADVANCE COLLEGE TUITION PYMNT FUND	35,200	14
15	FEDERAL INCENTIVE PAYMENTS	981,900	15
16	STATE CORPORATION RECEIPTS	31,202,200	16
17	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	9,609,700	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	12,829,800	18
19	TEACHERS RETIREMENT SYSTEM FUND	7,778,000	19
20	JUDICIAL RETIREMENT SYSTEM	90,300	20
21	NATIONAL GUARD RETIREMENT SYSTEM	25,800	21
22	UNIVERSITY RECEIPTS	71,300	22
23	PERMANENT FUND DIVIDEND FUND	4,288,300	23
24	INVESTMENT LOSS TRUST FUND	35,200	24
25	PUBLIC SCHOOL FUND	301,800	25
26	*** TOTAL FUNDING ***	85,635,200	26
27	DEPARTMENT OF EDUCATION		27
28	FEDERAL RECEIPTS	58,912,200	28

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	3,393,900	2
3	GENERAL FUND RECEIPTS	26,249,300	3
4	GENERAL FUND/PROGRAM RECEIPTS	2,346,600	4
5	GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	5
6	INTER-AGENCY RECEIPTS	8,312,500	6
7	DONATED COMMODITY/HANDLING FEE ACCOUNT	357,700	7
8	STATE CORPORATION RECEIPTS	5,920,600	8
9	PUBLIC LAW 81-874	160,000	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	127,100	10
11	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	400,200	11
12	*** TOTAL FUNDING ***	108,043,600	12
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES		13
14	FEDERAL RECEIPTS	64,707,800	14
15	GENERAL FUND MATCH	23,560,900	15
16	GENERAL FUND RECEIPTS	80,948,900	16
17	GENERAL FUND/PROGRAM RECEIPTS	6,207,800	17
18	GENERAL FUND/MENTAL HEALTH TRUST	96,404,500	18
19	INTER-AGENCY RECEIPTS	14,450,500	19
20	ALCOHOLISM & DRUG ABUSE REVOLVING LN FUND	2,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	648,800	21
22	*** TOTAL FUNDING ***	286,931,200	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	32,027,600	24
25	GENERAL FUND MATCH	1,448,400	25
26	GENERAL FUND RECEIPTS	7,258,300	26
27	GENERAL FUND/PROGRAM RECEIPTS	872,900	27
28	INTER-AGENCY RECEIPTS	7,516,000	28

1	DEPARTMENT OF LABOR (CONT.)		1
2	SECOND INJURY FUND RESERVE ACCOUNT	2,265,600	2
3	DISABLED FISHERMANS RESERVE ACCOUNT	1,289,400	3
4	TRAINING AND BUILDING FUND	974,300	4
5	STATE EMPLOYMENT & TRAINING PROGRAM	3,648,500	5
6	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	5,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,700	7
8	*** TOTAL FUNDING ***	57,375,700	8
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		9
10	FEDERAL RECEIPTS	7,144,200	10
11	GENERAL FUND MATCH	1,020,600	11
12	GENERAL FUND RECEIPTS	18,058,900	12
13	GENERAL FUND/PROGRAM RECEIPTS	23,723,300	13
14	INTER-AGENCY RECEIPTS	327,500	14
15	STATE CORPORATION RECEIPTS	2,422,000	15
16	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	510,000	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	97,600	17
18	TEACHERS RETIREMENT SYSTEM FUND	142,700	18
19	VETERANS REVOLVING LOAN FUND	307,300	19
20	COMMERCIAL FISHING LOAN FUND	1,616,100	20
21	REAL ESTATE SURETY FUND	149,100	21
22	ELECTRICAL SERVICE EXTENSION FUND	36,700	22
23	SMALL BUSINESS LOAN FUND	78,900	23
24	TOURISM REVOLVING LOAN FUND	1,000	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,128,900	25
26	POWER PROJECT LOAN FUND	23,000	26
27	RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,200	27
28	MINING REVOLVING LOAN FUND	202,800	28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	CHILD CARE REVOLVING LOAN FUND	25,700	2
3	HISTORICAL DISTRICT REVOLVING LOAN FUND	7,000	3
4	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	251,900	4
5	ALTERNATIVE ENERGY REVOLVING LOAN FUND	347,300	5
6	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	207,500	6
7	POWER DEVELOPMENT REVOLVING LOAN FUND	1,088,900	7
8	BULK FUEL REVOLVING LOAN FUND	72,500	8
9	*** TOTAL FUNDING ***	60,994,600	9
10	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		10
11	FEDERAL RECEIPTS	10,712,600	11
12	GENERAL FUND MATCH	1,854,100	12
13	GENERAL FUND RECEIPTS	4,104,500	13
14	GENERAL FUND/PROGRAM RECEIPTS	29,100	14
15	INTER-AGENCY RECEIPTS	589,800	15
16	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	1,323,700	16
17	*** TOTAL FUNDING ***	18,613,800	17
18	DEPARTMENT OF NATURAL RESOURCES		18
19	FEDERAL RECEIPTS	10,377,200	19
20	GENERAL FUND MATCH	401,200	20
21	GENERAL FUND RECEIPTS	36,492,300	21
22	GENERAL FUND/PROGRAM RECEIPTS	8,321,800	22
23	INTER-AGENCY RECEIPTS	6,026,500	23
24	AGRICULTURAL LOAN FUND	1,385,000	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	6,061,000	25
26	*** TOTAL FUNDING ***	69,065,000	26
27	DEPARTMENT OF FISH & GAME		27
28	FEDERAL RECEIPTS	30,422,600	28

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2	GENERAL FUND MATCH	755,900	2
3	GENERAL FUND RECEIPTS	37,311,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	6,188,200	4
5	INTER-AGENCY RECEIPTS	1,875,900	5
6	FISH AND GAME FUND	14,667,300	6
7	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	202,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	708,700	8
9	*** TOTAL FUNDING ***	92,132,700	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	4,439,300	11
12	GENERAL FUND MATCH	310,600	12
13	GENERAL FUND RECEIPTS	85,170,100	13
14	GENERAL FUND/PROGRAM RECEIPTS	3,788,400	14
15	INTER-AGENCY RECEIPTS	1,314,400	15
16	PERMANENT FUND DIVIDEND FUND	801,100	16
17	*** TOTAL FUNDING ***	95,823,900	17
18	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		18
19	FEDERAL RECEIPTS	760,100	19
20	GENERAL FUND MATCH	74,000	20
21	GENERAL FUND RECEIPTS	94,058,400	21
22	GENERAL FUND/PROGRAM RECEIPTS	4,946,600	22
23	INTER-AGENCY RECEIPTS	5,302,200	23
24	HIGHWAY WORKING CAPITAL FUND	21,402,100	24
25	INTERNATIONAL AIRPORT REVENUE FUND	36,808,100	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	64,416,900	26
27	MARINE HIGHWAY SYSTEM FUND	73,618,300	27
28	*** TOTAL FUNDING ***	301,386,700	28

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	8,694,900	2
3	GENERAL FUND MATCH	2,521,100	3
4	GENERAL FUND RECEIPTS	14,685,900	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,962,100	5
6	INTER-AGENCY RECEIPTS	1,120,000	6
7	OIL/HAZARDOUS RESPONSE FUND	23,753,400	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	433,700	8
9	ALASKA CLEAN WATER LOAN FUND	127,700	9
10	STORAGE TANK ASSISTANCE FUND	6,691,500	10
11	*** TOTAL FUNDING ***	61,990,300	11
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		12
13	FEDERAL RECEIPTS	24,712,200	13
14	GENERAL FUND MATCH	1,700,800	14
15	GENERAL FUND RECEIPTS	29,161,100	15
16	GENERAL FUND/PROGRAM RECEIPTS	60,000	16
17	INTER-AGENCY RECEIPTS	8,817,000	17
18	RURAL DEVELOPMENT INITIATIVE FUND	70,000	18
19	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	5,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	618,800	20
21	NATIONAL PETROLEUM RESERVE FUND	600,000	21
22	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	15,000	22
23	*** TOTAL FUNDING ***	65,759,900	23
24	DEPARTMENT OF CORRECTIONS		24
25	FEDERAL RECEIPTS	24,000	25
26	GENERAL FUND RECEIPTS	114,023,000	26
27	GENERAL FUND/PROGRAM RECEIPTS	2,469,700	27
28	GENERAL FUND/MENTAL HEALTH TRUST	3,507,300	28

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2	INTER-AGENCY RECEIPTS	567,600	2
3	PERMANENT FUND DIVIDEND FUND	802,900	3
4	CORRECTIONAL INDUSTRIES FUND	2,250,600	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	317,900	5
6	*** TOTAL FUNDING ***	123,963,000	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	56,360,900	8
9	GENERAL FUND MATCH	2,779,800	9
10	GENERAL FUND RECEIPTS	168,242,700	10
11	INTER-AGENCY RECEIPTS	23,995,200	11
12	U/A INTEREST INCOME	2,780,600	12
13	U/A DORMITORY/FOOD/AUXILARY SERVICE	19,930,700	13
14	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	14
15	U/A STUDENT TUITION/FEES/SERVICES	47,763,300	15
16	U/A INDIRECT COST RECOVERY	11,005,700	16
17	UNIVERSITY RECEIPTS	47,136,400	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,297,900	18
19	*** TOTAL FUNDING ***	385,293,200	19
20	ALASKA COURT SYSTEM		20
21	GENERAL FUND RECEIPTS	46,143,600	21
22	GENERAL FUND/MENTAL HEALTH TRUST	39,300	22
23	*** TOTAL FUNDING ***	46,182,900	23
24	LEGISLATURE		24
25	GENERAL FUND RECEIPTS	37,743,600	25
26	GENERAL FUND/PROGRAM RECEIPTS	87,400	26
27	INTER-AGENCY RECEIPTS	275,000	27
28	INTER-AGENCY RCPTS/OIL & HAZARDOUS WASTE	237,300	28

1	LEGISLATURE (CONT.)		1
2	*** TOTAL FUNDING ***	38,343,300	2
3	***** TOTAL FUNDING *****	2,089,532,600	3
4	* SEC . 36. THIS ACT TAKES EFFECT JULY 1, 1993.		4