

**CS FOR SENATE BILL NO. 483 (2d FINANCE) am**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Amended: 5/15/92**  
**Offered: 5/15/92**

**Sponsor(s): SENATE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making supplemental and special appropriations for the expenses of state**  
**2 government; making, amending, and repealing appropriations; and providing for an effective**  
**3 date."**

**4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**5 \* Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:**

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
<b>8 Commissions/Special Offices</b>	<b><u>1,387,900</u></b>	<b><u>1,313,800</u></b>	<b>74,100</b>
<b>9</b>	<b>[1,356,400]</b>	<b>[1,282,300]</b>	
<b>10 Human Rights Commission</b>	<b><u>1,101,200</u></b>		
<b>11 (18 Positions)</b>	<b>[1,069,700]</b>		

**12 \* Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:**

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>
6	(13 Positions)	[1,478,000]

7 \* Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9 ALLOCATIONS ITEMS FUND

10	Elective Operations	<u>1,953,500</u>	<u>1,953,500</u>
11		[1,946,000]	[1,946,000]

12	Elections (21 Positions)	<u>1,366,600</u>
13		[1,359,100]

14 \* Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of  
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 \* Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of  
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and  
18 increased operating costs for the fiscal year ending June 30, 1992.

19 \* Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of  
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending  
21 June 30, 1992.

22 \* Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of  
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,  
24 1992.

25 \* Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to  
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 \* Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUND	FUNDS
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 \* Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for  
 2 independent special counsel for the fiscal year ending June 30, 1992.

3 \* Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program  
 4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for  
 5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending  
 6 June 30, 1992.

7 \* Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 \* Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 \* Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants		<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26 Community Mental				
27 Health Grants		<u>14,627,700</u>		
28		[14,777,700]		

29 \* Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Community Developmental Disabilities Grants 18,793,100 18,793,100  
 2 [19,143,000] [19,143,000]

3 \* Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,  
 4 public assistance eligibility determination, for the increased costs associated with implementation of  
 5 division of personnel classification study recommendations and for increased contractual costs for the  
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 \* Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and  
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the  
 12 fiscal year ending June 30, 1992.

13 \* Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department  
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the  
 15 fiscal year ending June 30, 1992.

16 \* Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health  
 17 and Social Services, Harborview Development Center, to cover increased personal services and other  
 18 program costs for the fiscal year ending June 30, 1992.

19 \* Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health  
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending  
 21 June 30, 1992.

22 \* Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 \* Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6	ALLOCATIONS	
7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 \* Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for  
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following  
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 \* Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska  
16 for settlement costs associated with the Bornstein arbitration award and settlement between the  
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the  
18 fiscal year ending June 30, 1992.

19 \* Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on  
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 \* Sec. 26. The unexpended balance, including any additions to that balance caused by the removal  
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,  
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into  
24 the general fund June 30, 1992.

25 \* Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of  
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating  
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for  
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 \* Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce  
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year  
31 ending June 30, 1992.

1 \* **Sec. 29.** The sum of \$12,000,000 is appropriated from the general fund to the Department of  
 2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 \* **Sec. 30.** The sum of \$400,000 is appropriated from the general fund to the Department of Natural  
 4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year  
 5 ending June 30, 1992.

6 \* **Sec. 31.** Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
		[4,870,000]	[831,900]

11 \* **Sec. 32.** Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
14 F.R.E.D.		<u>18,885,000</u>	<u>11,297,100</u>
		[18,925,400]	[11,337,500]
16 F.R.E.D.	<u>14,358,800</u>		
17 (278 Positions)	[14,399,200]		

18 \* **Sec. 33.** Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
21 Fisheries Rehabilitation		<u>15,580,000</u>	<u>12,114,900</u>
22 and Enhancement		[15,539,600]	[12,074,500]
23 Fisheries Rehabilitation and	<u>14,327,800</u>		
24 Enhancement (276 Positions)	[14,287,400]		

25 \* **Sec. 34.** The sum of \$125,000 is appropriated from the general fund to the Department of Public  
 26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 \* **Sec. 35.** The sum of \$2,138,800 is appropriated from general fund/program receipts to the  
 28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year  
 29 ending June 30, 1992.

30 \* **Sec. 36.** The sum of \$94,100 is appropriated from general fund/program receipts to the Department  
 31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 \* Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of  
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in  
4 Juneau for the fiscal year ending June 30, 1991.

5 \* Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of  
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in  
7 Juneau for the fiscal year ending June 30, 1992.

8 \* Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of  
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,  
10 1992.

11 \* Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12				
13				
14	Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15	Operations	[40,561,900]	[31,515,900]	
16	Highways and Aviation	<u>27,600,900</u>		
17	(208 Positions)	[27,450,900]		

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19				
20				
21	Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22	and Operations	[54,277,700]	[40,851,700]	
23	Interior District Maintenance			
24	and Operations			
25	Highways and Aviation	<u>17,005,700</u>		
26	(140 Positions)	[17,105,700]		

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
28				
29				
30	Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31	and Operations	[14,439,600]	[12,293,100]	

1 Highways and Aviation 8,400,600  
 2 (56 Positions) [8,450,600]

3 \* Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health  
 4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State  
 5 Accounting System are ratified.

6 \* Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund  
 7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway  
 8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and  
 9 Pilots for the fiscal year ending June 30, 1992.

10 \* Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served  
 11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line  
 12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 \* Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 ALLOCATIONS

20 Administrative Services	<u>2,285,900</u>
21 (38 Positions)	[2,127,400]

22 \* Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 ALLOCATIONS

29 Environmental Quality	<u>23,649,400</u>
30 Projects (319 Positions)	[23,807,900]

31 \* Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
	[27,417,100]	[22,970,500]	

(b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

ALLOCATIONS	
Day Care Assistance	<u>17,823,500</u>
Program	[18,261,500]

\* Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the purposes and in the amounts listed:

PURPOSE	ALLOCATION
Administration and Support	\$ 289,200
Statewide Operations	8,399,700.

\* Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020) to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the correctional industries program.

\* Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30, 1992.

\* Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks campus for the calendar year ending December 31, 1992.

\* Sec. 51. (a) The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$ 159,600
Health and Social Services	388,156
Commerce and Economic Development	492
Military and Veterans' Affairs	15,570

1	<b>Fish and Game</b>	12,516
2	<b>Public Safety</b>	3,524
3	<b>Transportation and Public Facilities</b>	16,379
4	<b>Corrections</b>	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund  
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims  
7 for the fiscal year ending June 30, 1992.

8 \* Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,  
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment  
10 for the fiscal year ending June 30, 1992.

11 \* Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,  
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page  
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 \* Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,  
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)  
16 lapses into the general fund June 30, 1993.

17 \* Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Office of Public Advocacy	<u>6,374,300</u>
21	(32 Positions)	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of  
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and  
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 \* Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health  
26 and Social Services, purchased services, foster care, for program costs associated with care provider  
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 \* Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account  
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual  
30 governor's safety conference.

31 \* Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)  
2 lapses into the general fund June 30, 1993.

3 \* Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of  
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5	PURPOSE	ALLOCATION
6	Kodiak rainfall disaster	\$650,000
7	Seward sewer lagoon disaster	500,000
8	Diomedede fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)  
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to  
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna  
12 Borough for the 1991 Matanuska River erosion disaster.

13 \* Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health  
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 \* Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public  
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 \* Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of  
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to  
19 be allocated as follows:

20	PURPOSE	ALLOCATION
21	Homeowners' property tax exemption	\$2,838,800
22	Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section  
24 lapses into the general fund June 30, 1993.

25 \* Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA  
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 \* Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA  
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,  
29 1993.

30 \* Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.  
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2           Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative  
3 Finance Division for House Finance Committee education funding related activities for the fiscal  
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]  
5 June 30, 1992, and June 30, 1993.

6 \* Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion  
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,  
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);  
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);  
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page  
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)  
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for  
13 legislative operations during the fiscal year ending June 30, 1993.

14 \* Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.  
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and  
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 \* Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA  
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,  
19 1993.

20 \* Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of  
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch  
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from  
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300



1 [486,600]

2 \* Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>2,646,000</u>	809,000
7		[3,541,000]	[2,732,000]

8 \* Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>3,984,000</u>	770,400
12		[4,826,400]	[4,056,000]

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health	
16	and Dairy	
17	Industry	
18	(2 Positions)	<u>161.600</u>
19		[190,300]
20	Meat and Poultry	
21	Inspection (10	
22	Positions)	604,300
23	Seafood Industry	
24	(27 Positions)	<u>1.535.800</u>
25		[1,573,900]
26	Sanitation	
27	(22 Positions)	<u>1.421.400</u>
28		[1,426,600]

29 \* Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

3

4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5

ALLOCATIONS

6

Army Guard Facilities

7

Maintenance

7,646,893

8

(44 Positions)

[7,706,000]

9 \* Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,  
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 \* Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of  
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations  
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section  
14 lapses June 30, 1993.

15 \* Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public  
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,  
17 1992.

18 \* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA  
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the  
20 general fund June 30, 1993.

21 \* Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund  
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of  
23 administrative regulations and administration of grants for the electrical service extension program for  
24 the fiscal year ending June 30, 1992.

25 \* Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund  
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of  
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 \* Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

29

APPROPRIATION

GENERAL

30

ITEMS

FUND

31

Statewide facilities

1	maintenance (ED 99)	<u>608,531</u>	<u>608,531</u>
2		[635,000]	[635,000]

3 \* Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND
6	Deer Mountain Hatchery		
7	viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
8		[80,000]	[80,000]

9 \* Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with  
10 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

11 \* Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made  
12 in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that  
13 was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department  
14 of Education for an archives records management system.

15 \* Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,  
16 SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and  
17 reapportioned to the Department of Administration for payment as a grant under AS 37.05.315 to the  
18 City of Nenana for the Nenana library code upgrade and bathroom repair.

19 \* Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

20		ALLOCATIONS	
21	Port Protection - water line completion		
22	<u>and sanitation improvements</u> (ED 2)		300,000

23 \* Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Gastineau Human Services		
27	Corporation - property		
28	acquisition/ <u>facility</u>		
29	<u>renovation and repair</u>		
30	(ED-4)	150,000	150,000

31 \* Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

1		<b>APPROPRIATION</b>	<b>OTHER</b>
2		<b>ITEMS</b>	<b>FUNDS</b>
3	<b>Juneau-Douglas Harbor Industrial</b>		
4	<b>Park construction and renovation</b>		
5	<b><u>and areawide fisheries development</u></b>		
6	<b><u>facilities</u> (ED 4)</b>	340,000	340,000

7 \* Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,  
8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and  
9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the  
10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 \* Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:

12		<b>APPROPRIATION</b>	<b>GENERAL</b>
13		<b>ITEMS</b>	<b>FUND</b>
14	<b>Anchorage - transit fleet small</b>	75,000	75,000
15	<b>buses <u>and vanpool vehicles</u> (ED 7-15)</b>		

16 \* Sec. 95. The sum of \$850,000 is appropriated from the general fund to the Alaska court system for  
17 personnel and operating costs for the fiscal year ending June 30, 1993.

18 \* Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,  
19 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA  
20 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are  
21 repealed and reappropriated to the Department of Administration for payment as a grant under  
22 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary  
23 School for site, playground, and safety improvements.

24 \* Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

25		<b>APPROPRIATION</b>	<b>GENERAL</b>
26		<b>ITEMS</b>	<b>FUND</b>
27	<b>Savoonga-Community facility</b>		
28	<b>building <u>and other municipal</u></b>		
29	<b><u>building improvements and</u></b>		
30	<b><u>renovations</u> (ED 23)</b>	132,000	132,000

31 \* Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Brevig Mission Health Clinic		
4	<u>upgrade and other community</u>		
5	<u>facility improvements</u> (ED 23)	70,000	70,000

6 \* Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,  
7 SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is  
8 repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for  
9 payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center  
10 foundation, mechanical and utility system improvements, and other code and safety improvements.

11 \* Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,  
12 FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

13 \* Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	Kobuk water and sewer <u>and</u>		
17	<u>facility upgrade</u> (ED 22)	50,000	50,000

18 \* Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

19		APPROPRIATION	GENERAL
20		ITEMS	FUND
21	Municipality of Anchorage -		
22	Lake Otis Parkway (66th Ave to Chinook)		
23	<u>and Chinook Ave (Lake Otis</u>		
24	<u>Parkway to Gregory)</u> (ED 7 - 15)	13,400,000	13,400,000

25 \* Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Anchorage - Lake Otis Parkway,		
29	to include safety corridor,		
30	<u>street construction, right-</u>		
31	<u>of-way design, and the design</u>		

1 and construction of Chinoak

2 Ave (ED 7 - 15) 1,500,000 1,500,000

3 \* Sec. 104. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended  
4 to read:

5 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department  
6 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
7 for safety lighting along access walkways to Huffman Elementary School and for construction  
8 of the Gregory Road walkway from Brandilyn Street to Hoffman Road.

9 \* Sec. 105. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 New Stuyahok - fire fighting		
13 <u>equipment, and construction</u>		
14 <u>of community improvements</u>	80,000	80,000

15 \* Sec. 106. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 City of King Cove - harbor water		
19 <u>extension and general harbor/</u>		
20 <u>port infrastructures projects</u>		
21 (ED 26)	125,000	125,000

22 \* Sec. 107. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the  
23 general fund June 30, 1993.

24 \* Sec. 108. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Nunapitchuk riverbank stabilization,		
28 <u>culvert installation, and boat dock</u>		
29 <u>construction (ED 25)</u>	150,000	150,000

30 \* Sec. 109. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

1	ITEMS	FUND
2	Bethel - Phillips Alcohol Treatment	
3	Center/expansion <u>and</u>	
4	<u>improvements and Teen Center</u>	
5	<u>improvements</u> (ED 25)	1,349,000
		1,349,000

6 \* Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND
9	Kuspuk School District - Aniak	
10	foundation rehabilitation <u>and</u>	
11	<u>classroom addition</u> (ED 24)	300,000
		300,000

12 \* Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Anchorage School District -	
16	Fairview Elementary -	
17	lighting upgrade, phase II	
18	<u>and library upgrades</u> (ED 12)	80,000
		80,000

19 \* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),  
20 ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated  
21 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of  
22 Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and  
23 the New Seward Highway.

24 \* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA  
25 1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the  
26 Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for  
27 boat harbor design, construction, and financing.

28 \* Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:  
29 Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department  
30 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
31 for emergency maintenance, maintenance reduction and drainage to limited road service areas in

1 House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman  
2 Road.

3 \* **Sec. 115.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,  
4 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -  
5 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for  
6 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic  
7 repairs.

8 \* **Sec. 116.** Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended  
9 to read:

10 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department  
11 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank  
12 erosion control including control of bank erosion along the Yukon River, erosion control for  
13 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric  
14 Utility.

15 \* **Sec. 117.** Section 193, ch. 117, SLA 1989 is amended to read:

16 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,  
17 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and  
18 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315  
19 to the City of St. Mary's for road construction and breakwater construction.

20 \* **Sec. 118.** Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23	Fairbanks - police department	
24	design/construction <u>and citywide</u>	
25	<u>street repair</u> (ED 19 - 21)	400,000
26		400,000

26 \* **Sec. 119.** Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27		
28		
29	<u>City of Ketchikan - Hospital</u>	
30	Design <u>including design work</u>	
31	<u>for fire code compliance</u> (ED 1)	500,000
		500,000

1 \* Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	City of Petersburg - Sewer lateral	
5	installation to mile 4, Mitkof Highway	
6	<u>and municipal sewer system</u>	
7	<u>improvements</u> (ED 1)	150,000 150,000

8 \* Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Wrangell - Public Restroom	
12	Facilities at City <u>Parks</u> [PARK] (ED 1)	25,000 25,000
13	City of Wrangell - <u>Improvements</u>	
14	<u>at</u> [COMPLETION OF] Shoemaker	
15	Bay <u>and Inner Harbors</u>	
16	[HARBOR IMPROVEMENTS] (ED 1)	350,000 350,000

17 \* Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA  
18 1990, is amended to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND
21	Wrangell <u>Municipal</u> [SOLID]	
22	Waste <u>Disposal and Recycling</u> Projects	
23	(ED 1)	306,000 306,000

24 \* Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,  
25 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is  
26 repealed and reappropriated to the Department of Administration for payment as a grant under  
27 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical  
28 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

29 \* Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,  
30 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and  
31 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door

1 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as  
2 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair  
3 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.  
4 \* Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.  
5 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -  
6 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under  
7 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

8	PURPOSE	GRANT AMOUNT
9	Girdwood Industrial Park site preparation	
10	and construction	\$205,000
11	Girdwood Public Safety Building site planning	70,000
12	Wastewater treatment facility upgrade	175,000.

13 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this  
14 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in  
15 proportion to the amount of the shortfall.

16 \* Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,  
17 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,  
18 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina  
19 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -  
20 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in  
21 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road  
22 improvements - \$30,000) are repealed.

23 (b) The sum of \$65,000 is appropriated from the general fund to the Department of  
24 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for  
25 construction of the Butte Fire Service Area fire substation on Knik River Road.

26 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska  
27 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and  
28 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

29 (d) The sum of \$38,165 is appropriated from the general fund to the Department of  
30 Transportation and Public Facilities for Scott Road upgrade.

31 (e) The sum of \$100,000 is appropriated from the general fund to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for  
 2 extension of Bogard Road.

3 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this  
 4 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced  
 5 in proportion to the amount of the shortfall.

6 \* Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA  
 7 1989, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Matanuska-Susitna Borough Fishhook Firehall	
11	<u>addition design and generator</u> [AND	
12	COMMUNITY CENTER CONSTRUCTION]	
	25,000	25,000.

13 \* Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation  
 14 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is  
 15 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a  
 16 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the  
 17 Alcan Caravan Alaska Highway promotional film.

18 \* Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19		
20		
21	Anchorage School District - Denali	
22	Elementary School rest room floor	
23	repair <u>and univent replacement in</u>	
24	<u>library and classrooms</u> (ED 12)	
	35,000	35,000

25 \* Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,  
 26 SLA 1986 (Terminal Radio operating expenses) is repealed.

27 \* Sec. 131. (a) Subject to compliance with (b) of this section, the sum of \$8,822,700 is appropriated  
 28 to the departments listed for the projects identified from the sources and in the amounts set out:

DEPARTMENT	PROJECT	GENERAL	FEDERAL
		FUND	FUNDS
29			
30			
31	Fish and Game	\$100,000	
	ANWR studies		

1	Transportation and			
2	Public Facilities	Digital mapping program match	30,000	
3	Environmental			
4	Conservation	Water quality geographic		
5		information system database	200,000	
6	Community and			
7	Regional Affairs	Development of aerial photo		
8		base maps	150,000	
9	Public Safety	Global positioning system		
10		equipment	71,600	
11	Military and Veterans'			
12	Affairs	Emergency operations center		
13		communications and geographic		
14		information system	350,000	\$2,000,000
15	Community and			
16	Regional Affairs	Fish tax sharing geographic		
17		information system	50,000	
18	Labor	Enhancement of access to		
19		information and services	461,200	642,300
20	Labor	Labor standards and safety		
21		enhancements	100,000	
22	Health and Social Services	Design of eligibility		
23		information systems and		
24		other computer/data		
25		processing projects	854,700	210,400
26	Transportation and			
27	Public Facilities	Highways emergency		
28		communications		2,000,000
29	Environmental			
30	Conservation	Automation of vehicle inspection		
31		certificates	110,500	

1	<b>Environmental</b>		
2	<b>Conservation</b>	Analytical equipment and analysis	32,000
3	<b>Revenue</b>	Oil and gas computer	
4		utilization upgrade	160,000
5	<b>Public Safety</b>	Statewide law enforcement	
6		systems maintenance	500,000
7	<b>Education</b>	Design and implementation	
8		of statewide electronic	
9		network to serve teachers,	
10		students, and school	
11		administrators	800,000.

12 (b) Projects funded under (a) of this section

13 (1) must be consistent with the state short-range and long-range information systems plan  
 14 developed by the Telecommunications and Information Council under AS 44.19.504; and

15 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

16 \* Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of  
 17 Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as  
 18 follows:

19	SCHOOL DISTRICT	ALLOCATION
20	Adak Region Schools	\$237,000
21	Aleutian Region	49,600
22	Annette Island Schools	165,000
23	Kashunamiut School District	180,600
24	Nome City Schools	276,600
25	Petersburg City Schools	189,000
26	Wrangell City Schools	193,200

27 \* Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of  
 28 Education for payment as a grant to the Nome City School District for additional operating costs  
 29 associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year  
 30 ending June 30, 1992.

31 \* Sec. 134. The sum of \$1,500,000 is appropriated from the capital improvement project receipts to

1 the Department of Transportation and Public Facilities for the state transportation program under  
2 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June  
3 30, 1993.

4 \* Sec. 135. The unexpended and unobligated balance, remaining on June 30, 1992, of that portion  
5 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,  
6 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,  
7 1993.

8 \* Sec. 136. The disbursements from grants numbers 06-8431 and 06-8491 of the Department of  
9 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are  
10 ratified.

11 \* Sec. 137. The sum of \$1,500,000 is appropriated from the oil and hazardous substance release  
12 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

13 \* Sec. 138. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release  
14 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
15 ending June 30, 1993.

16 (b) It is the intent of the legislature that the commissioner of environmental conservation shall  
17 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement  
18 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health  
19 shall be given first priority, to

20 (1) applicants who can demonstrate financial need, a lack of available alternative financial  
21 assistance, and an inability to qualify for self-insured status under applicable federal and state  
22 regulations; and

23 (2) owners of small businesses with fewer than 12 underground storage tanks.

24 (c) It is also the intent of the legislature that the commissioner of environmental conservation  
25 shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or  
26 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out  
27 in (b) of this section.

28 \* Sec. 139. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount  
29 appropriated in secs. 149 - 152 of this Act are appropriated conditioned upon compliance with the  
30 program review provisions of AS 37.07.080(h).

31 \* Sec. 140. The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida  
 2 Regional Electrical Authority for the Chilkat Valley electrification project.

3 \* Sec. 141. The sum of \$400,000 is appropriated from the general fund to the Alaska Energy  
 4 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

5 \* Sec. 142. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended  
 6 to read:

7           Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,  
 8 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing  
 9 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the  
 10 University of Alaska, Tanana Valley Community College, for lease and renovation of a new  
 11 campus facility and for deferred maintenance projects.

12 \* Sec. 143. Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 [MUSEUM BUILDING] life safety		
16 renovations <u>and deferred maintenance</u>		
17 <u>projects</u> (ED 20)	50,000	50,000

18 \* Sec. 144. Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS]		
22 acquisition <u>and deferred maintenance projects</u>		
23 [: CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

24 \* Sec. 145. Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Elvey building code corrections <u>and</u>		
28 <u>deferred maintenance projects</u>		
29 (ED 19-21)	2,210,000	2,210,000

31 \* Sec. 146. Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

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**ALLOCATIONS**

Fairbanks campus, upper dorm

code corrections and deferred

maintenance projects (ED 19-21)

3,000,000

\* Sec. 147. Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

**ALLOCATIONS**

Fairbanks Campus, library (old section)

roof repair and deferred maintenance

projects (ED 19-21)

567,000

\* Sec. 148. The unexpended and unobligated balance of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program) lapses into the funds from which appropriated June 30, 1993.

\* Sec. 149. The unexpended and unobligated balance of that portion of the appropriation made in sec. 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup, and cost recovery) lapses into the funds from which appropriated June 30, 1993.

\* Sec. 150. The sum of \$250,000 is appropriated from federal receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic impact study of reconstruction of the Copper River Highway.

\* Sec. 151. The sum of \$12,000,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation to the housing assistance loan fund (AS 44.47.380).

(Section 152 starts on page 31)

1 \* SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY  
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** OFFICE OF THE GOVERNOR	*****			9
10	*****	*****			10
11	DEVELOPMENT				11
12	ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)	500,000	500,000		12
13	NATURE CONSERVANCY (ED 99)	219,000	219,000		13
14	GENERAL GOVERNMENT				14
15	DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)	100,000	100,000		15
16	*****	*****			16
17	***** DEPARTMENT OF ADMINISTRATION	*****			17
18	*****	*****			18
19	SOCIAL SERVICES				19
20	PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)	1,905,000	1,905,000		20
21	OLDER ALASKANS COMMISSION				21
22	MANIILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22)	95,000	95,000		22
23	BETHEL NURSING HOME STUDY (ED 99)	80,000	80,000		23

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	ADMINISTRATION OF JUSTICE				4
5	PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)		239,800	239,800	5
6	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)		124,200	124,200	6
7	GENERAL GOVERNMENT				7
8	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000 8
9	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000	9
10	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200	10
11	*****	*****			11
12	***** DEPARTMENT OF LAW *****				12
13	*****	*****			13
14	GENERAL GOVERNMENT				14
15	FEDERAL LAWSUITS (ED 99)		1,200,000	1,200,000	15
16	*****	*****			16
17	***** DEPARTMENT OF REVENUE *****				17
18	*****	*****			18
19	SOCIAL SERVICES				19
20	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99)		2,540,000	254,000	2,286,000 20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		23,184,900	23,184,900		7
8	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000				8
9	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700				9
10	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				10
11	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000				11
12	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				12
13	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				13
14	ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000				14
15	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		16
17	MT. EDGE CUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		17
18	MT. EDGE CUMBE - REPAIR AND MAINTENANCE (ED 3)		300,000	300,000		18
19	MT. EDGE CUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	19
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		20

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1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)			140,000		140,000	4
5	GENERAL GOVERNMENT						5
6	MICROGRAPHICS LABORATORY VENTILATION (ED 4)			77,700	77,700		6
7	*****			*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			8
9	*****			*****			9
10	SOCIAL SERVICES						10
11	MCLAUGHLIN YOUTH CENTER						11
12	FIRE ALARM REPLACEMENT (ED 7-15)			250,000	250,000		12
13	EDUCATION FACILITY REPLACEMENT (ED 7-15)			5,250,000	5,250,000		13
14	HEALTH						14
15	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)			25,000	25,000		15
16	FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)			2,000,000	2,000,000		16
17	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)			1,200,000	1,200,000		17
18	MENTAL HEALTH FACILITIES						18
19	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)			1,000,000	1,000,000		19
20	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)			1,000,000	1,000,000		20
21	MENTAL HEALTH FACILITY GRANTS			2,635,000	2,635,000		21
22	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)	400,000					22
23	WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)	450,000					23

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
4	ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)	200,000				4
5	FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)	900,000				5
6	KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)	25,000				6
7	JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)	150,000				7
8	YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)	150,000				8
9	NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)	80,000				9
10	MANILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)	20,000				10
11	NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)	50,000				11
12	LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16)	80,000				12
13	SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)	10,000				13
14	DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)	20,000				14
15	CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)	100,000				15

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LABOR	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		30,000	30,000	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				9
10	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				10
11	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				11
12	FREE ACCESS IMPROVEMENT PROJECTS.				12
13	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)		1,706,500	143,800	1,562,700 13
14	*****	*****			14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			15
16	*****	*****			16
17	PUBLIC PROTECTION				17
18	RECODIFICATION OF THE BANKING CODE (ED 99)		125,000	125,000	18
19	DEVELOPMENT				19
20	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)		700,000	700,000	20
21	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)		253,000	253,000	21
22	NORTHERN SEA ROUTE DEVELOPMENT (ED 99)		200,000	200,000	22
23	NORTHERN FORUM EQUIPMENT (ED 99)		50,000	50,000	23

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)		70,000	70,000	4
5	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)		500,000	500,000	5
6	ALASKA ENERGY AUTHORITY				6
7	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,700,000	1,700,000	7
8	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)		1,500,000	1,500,000	8
9	RURAL POWER SYSTEM UPGRADES (ED 99)		2,000,000	2,000,000	9
10	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)		1,000,000	1,000,000	10
11	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)		250,000	250,000	11
12	WASTE HEAT PROGRAM (ED 99)		250,000	250,000	12
13	ENERGY ENHANCEMENTS (ED 99)		250,000	250,000	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR:				14
15	(1) DEVELOPMENT OR MATCHING FUNDS FOR AN				15
16	INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY				16
17	PROJECT,				17
18	(2) DEVELOPMENT OF ABSORPTION FREEZING				18
19	TECHNOLOGY UTILIZING WASTE HEAT OR LOCAL FUEL SOURCES				19
20	THAT WILL BE APPLICABLE TO REMOTE ALASKAN LOCATION,				20
21	(3) DEMAND SIDE MANAGEMENT MEASURES TO				21
22	ENCOURAGE ENERGY EFFICIENCY.				22

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELECTRICAL SERVICE EXTENSION FUND (ED 99)		1,850,000	1,850,000	
5	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)		2,500,000	2,500,000	
6	*****		*****		
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
8	*****		*****		
9	PUBLIC PROTECTION				
10	ARMY GUARD FACILITIES				
11	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)		250,000	250,000	
12	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,000,000		2,000,000
13	*****		*****		
14	***** DEPARTMENT OF NATURAL RESOURCES		*****		
15	*****		*****		
16	HEALTH				
17	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)		1,500,000	1,500,000	
18	NATURAL RESOURCE MANAGEMENT				
19	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)		300,000	300,000	
20	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)		50,000	50,000	
21	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)		50,000	50,000	
22	LAND AND WATER MANAGEMENT				
23	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)		1,500,000	1,500,000	

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FORESTRY				4
5	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000	5
6	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000	6
7	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000 7
8	PETROLEUM MANAGEMENT				8
9	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000 9
10	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000 10
11	GEOLOGICAL MANAGEMENT				11
12	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		450,000	450,000	12
13	PARKS MANAGEMENT				13
14	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000 14
15	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000 15
16	DEVELOPMENT				16
17	PARKS MANAGEMENT				17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000 18
19	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	19
20	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	20

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	KUSKOKWIM RIVER, YUKON RIVER, AND MORTON SOUND FISHERIES INITIATIVE (ED 99)		200,000	200,000		7
8	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)		200,000	200,000		8
9	GENETIC FISH STOCK IDENTIFICATION (ED 99)		500,000	500,000		9
10	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)		650,000	650,000		10
11	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		11
12	PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,600,000	400,000	1,200,000	12
13	PILLARS RAMP DEVELOPMENT (ED 99)	450,000				13
14	MARINE BOATING ACCESS (ED 99)	250,000				14
15	SPORTSMEN'S RAMP ACQUISITION (ED 99)	350,000				15
16	EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)	150,000				16
17	SMALL ACCESS PROJECTS (ED 99)	400,000				17
18	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)		500,000	500,000		18
19	HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000	2,725,000		19

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3	*****		*****			2
4	***** DEPARTMENT OF PUBLIC SAFETY *****		*****			3
5	*****		*****			4
6	PUBLIC PROTECTION					5
7	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)		700,000	700,000		6
8	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)		200,000	200,000		7
9	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000		8
10	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		178,400	178,400		9
11	ENFORCEMENT VESSEL REPAIRS (ED 99)		800,000	800,000		10
12	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000		11
13	ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		180,000	180,000		12
14	LAW ENFORCEMENT AIRCRAFT (ED 99)		1,600,000	1,600,000		13
15	FACILITIES RENEWAL AND REPLACEMENT (ED 99)		500,000	500,000		14
16	*****		*****			15
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			16
18	*****		*****			17
19	TRANSPORTATION					18
20	STATEWIDE PROGRAMS					19
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		25,000,000	25,000,000		20
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,500,000	5,500,000		21
23	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000	22

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		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	DOTBPF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)	2,000,000	2,000,000		4
5	CORPS OF ENGINEERS PROGRAM (ED 99)	1,500,000	1,500,000		5
6	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)	4,750,000	550,000	4,200,000	6
7	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)	1,000,000	1,000,000		7
8	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)	1,000,000	1,000,000		8
9	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)	1,000,000	1,000,000		9
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	870,000	120,000	750,000	10
11	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)	300,000	300,000		11
12	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)	170,000	170,000		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				14
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				15
16	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				16
17	FREE ACCESS IMPROVEMENT PROJECTS.				17
18	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)	500,000		500,000	18
19	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)	400,000		400,000	19
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)	200,000		200,000	20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000
5	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000
6	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000
7	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000
8	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000
9	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000
10	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000
11	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000
12	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000	
13	RAILROAD PLANNING (ED 99)		36,000		36,000
14	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000
15	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000	
16	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000
17	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200
18	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900			
19	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400			
20	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300	4
5	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS		6
7	APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE		7
8	BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR		8
9	PROPOSALS.		9
10	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500	10
11	SEWARD HIGHWAY, BIRD POINT TO BIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600	11
12	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800	12
13	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000	13
14	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500	14
15	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900	15
16	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100	16
17	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000	17
18	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300	18
19	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200	19
20	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000	20

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000			
5	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000			
6	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900			
7	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500			
8	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200			
9	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600			
10	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300			
11	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400			
12	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700			
13	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100			
14	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500			
15	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000			
16	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600			
17	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600			
18	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300			
19	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800			
20	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000	
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000	
6	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600	
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100	
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000	
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500	
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000	
11	CENTRAL REGION STATE HIGHWAY PROGRAM		
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		39,101,700
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000	
15	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200	
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000	
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500	
18	KODIAK AIRPORT FENCING (ED 27)	703,100	
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300	
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000	
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500				4
5	UNALASKA AIRPORT FENCING (ED 26)	150,000				5
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400				6
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300				7
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200				8
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400				9
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000				10
11	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000				11
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800				12
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000				13
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300				14
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000				15
16	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500				16
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000				17
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000				18
19	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600				19
20	ST. PAUL AIRPORT IMPROVEMENTS (ED 26)	6,000,000				20
21	CENTRAL REGION FACILITIES					21
22	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000		22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)	157,000	157,000
5	CENTRAL REGION BARRIER FREE ACCESS PROJECTS	458,000	458,000
6	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000	
7	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000	
8	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000	
9	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000	
10	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000	
11	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)	1,500,000	1,500,000
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
13	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX		
14	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE		
15	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM		
16	THIS APPROPRIATION.		
17	NORTHERN REGION FEDERAL HIGHWAY PROGRAM	64,415,000	64,415,000
18	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000	
19	STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000	
20	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000	
21	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000	4
5	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000	5
6	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000	6
7	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000	7
8	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000	8
9	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000	9
10	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000	10
11	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000	11
12	UNIVERSITY AVENUE/REMAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000	12
13	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000	13
14	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/UPGRADE (ED 19-21)	800,000	14
15	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000	15
16	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000	16
17	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000	17
18	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000	18
19	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000	19
20	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000	20
21	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000	21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1	
2			APPROPRIATION	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000			
5	IT IS THE INTENT OF THE LEGISLATURE THAT FEDERAL HIGHWAY				
6	FUND AUTHORIZATION FOR DALTON-BETTLES HIGHWAY MAY BE				
7	BROUGHT FORWARD TO THE LEGISLATIVE BUDGET AND AUDIT				
8	COMMITTEE FOR APPROVAL.				
9	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000	45,176,000	
10	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000			
11	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000			
12	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000			
13	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000			
14	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000			
15	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000			
16	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000			
17	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000			
18	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000			
19	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000			
20	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000			
21	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000			
22	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000			
23	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000	4
5	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000	5
6	MULATO AIRPORT IMPROVEMENTS (ED 24)	150,000	6
7	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000	7
8	POINT HOPE RESURFACING (ED 22)	1,700,000	8
9	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000	9
10	BARROW ARFF BUILDING (ED 22)	1,600,000	10
11	BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000	11
12	CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000	12
13	CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000	13
14	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000	14
15	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000	15
16	VALDEZ SAND STORAGE BUILDING (ED 6)	400,000	16
17	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000	17
18	NORTHERN REGION FACILITIES	200,000	18
19	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000	19
20	NORTHERN REGION DEFERRED MAINTENANCE	3,225,000	20
21	FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR		21
22	THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE		22
23	POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO		23
24	DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE		24
25	STATE AND FEDERAL AGENCIES.		25

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
5 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX  
6 MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE  
7 BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM  
8 THIS APPROPRIATION.

9

NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE  
(ED 99)

750,000

10

INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)

1,225,000

11

SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)

750,000

12

WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)

500,000

13

SHISHMAREF EROSION CONTROL (ED 23)

90,000

90,000

14

SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM

20,070,000

20,070,000

15

ZIMOVIA HIGHWAY, BERGER STREET TO MILL  
RECONSTRUCTION (ED 1)

4,310,000

16

NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST  
ROAD IMPROVEMENTS (ED 4)

3,220,000

17

HAINES HIGHWAY, MILEPOST 24 TO BORDER  
RECONSTRUCTION (ED 2)

1,700,000

18

GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S  
CUT-OFF TURN LANES (ED 4)

1,700,000

19

KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY  
ENGINEERING (ED 1)

2,500,000

20

EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)

1,200,000

21

JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)

200,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000			4
5	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000			5
6	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000			6
7	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000			7
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000			8
9	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			9
10	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000			10
11	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000			11
12	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000			12
13	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000			13
14	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000			14
15	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000			15
16	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000			16
17	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000			17
18	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000			18

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000			4
5	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000			5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000 6
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000			7
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000			8
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000			9
10	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000			10
11	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000			11
12	SITKA AIRPORT MASTER PLAN (ED 3)	200,000			12
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000			13
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000			14
15	SOUTHEAST REGION FACILITIES				15
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)		65,000	65,000	16
17	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		910,000	910,000	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				19
20	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				20
21	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				21
22	THIS APPROPRIATION.				22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA INTERNATIONAL AIRPORT SYSTEM			1,755,000		1,755,000	4
5	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000					5
6	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000					6
7	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM			7,540,000		7,540,000	7
8	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000					8
9	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,100,000					9
10	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000					10
11	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000					11
12	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000					12
13	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000					13
14	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000					14
15	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15)	300,000					15
16	FAIRBANKS INTERNATIONAL AIRPORT			1,690,800		1,690,800	16
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000					17
18	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000					18

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000	4
5	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000	5
6	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000	6
7	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800	7
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM	25,867,000	8
9	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000	9
10	COLUMBIA MODERNIZATION (ED 99)	5,322,600	10
11	TUSTUMENA REPOWER (ED 99)	4,098,400	11
12	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400	12
13	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600	13
14	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600	14
15	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600	15
16	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300	16
17	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500	17
18	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300	18
19	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000	19
20	WRANGELL FENDERING AND MOORING (ED 1)	443,500	20
21	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600	21
22	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600	22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SKAGWAY SLOPE STABILIZATION (ED 2)	200,000			
5	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)	1,464,000			
6	MARINE HIGHWAY SYSTEM STATE PROGRAM				
7	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)		8,100,000		8,100,000
8	MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99)		1,500,000		1,500,000
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)		4,500,000	4,500,000	
10	*****		*****		
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
12	*****		*****		
13	NATURAL RESOURCE MANAGEMENT				
14	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		17,133,500	17,133,500	
15	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)	1,654,900			
16	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)	924,000			
17	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)	1,702,300			
18	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000			
19	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000			
20	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000			
21	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000			
22	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	4,500,000			
5	KENAI WATER AND SEWER PROJECTS (ED 5)	900,000			
6	FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21)	1,000,000			
7	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000			
8	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	1,000,000			
9	NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22)	500,000			
10	VILLAGE SAFE WATER		23,127,600	23,127,600	
11	TALKEETNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000			
12	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000			
13	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000			
14	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000			
15	ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000			
16	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000			
17	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000			
18	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700			
19	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000			
20	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000			
21	BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000			
22	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000			
23	EMMONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	170,000	4
5	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	431,000	5
6	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	289,000	6
7	CHEVAK PHASE I (ED 23)	551,000	7
8	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	230,000	8
9	PORT LIONS WATER AND SEWER PROJECT (ED 27)	250,000	9
10	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000	10
11	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000	11
12	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000	12
13	KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000	13
14	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000	14
15	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400	15
16	KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000	16
17	MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000	17
18	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000	18
19	NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000	19
20	WHITTIER COMMUNITY WATER SYSTEM (ED 6)	1,500,000	20
21	GLENNALLEN SEWER SYSTEM EXPANSION (ED 17)	800,000	21
22	KIPNUK WASHETERIA (ED 25)	800,000	22
23	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	400,000	23
24	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	480,000	24

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000			4
5	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500			5
6	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)		350,000	350,000	6
7	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)		218,000	218,000	7
8	*****		*****		8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		9
10	*****		*****		10
11	PUBLIC PROTECTION				11
12	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6)		30,000		30,000 12
13	DEVELOPMENT				13
14	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		8,200,000		8,200,000 14
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				15
16	SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA				16
17	HOUSING FINANCE CORPORATION.				17
18	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)		3,000,000		3,000,000 18
19	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000		3,000,000 19
20	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,900,000		3,900,000 20
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$2,100,000 FOR				21
22	WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE				22
23	ALASKA HOUSING FINANCE CORPORATION.				23

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
3					3
4	KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22)		50,000	50,000	4
5	*****		*****		5
6	***** DEPARTMENT OF CORRECTIONS *****				6
7	*****		*****		7
8	ADMINISTRATION OF JUSTICE				8
9	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,250,000	1,250,000	9
10	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000	10
11	*****		*****		11
12	***** UNIVERSITY OF ALASKA *****				12
13	*****		*****		13
14	UNIVERSITY OF ALASKA				14
15	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000 15
16	UNIVERSITY OF ALASKA, FAIRBANKS				16
17	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000	17
18	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,000,000	2,000,000	18
19	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000	19
20	UNIVERSITY OF ALASKA, ANCHORAGE				20
21	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000 21

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300	4
5	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	5
6	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		1,500,000	1,500,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		2,800,000	2,800,000	8
9		*****	*****		9
10		***** ALASKA COURT SYSTEM *****			10
11		*****	*****		11
12	ADMINISTRATION OF JUSTICE				12
13	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	13
14	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	14
15		*****	*****		15
16		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			16
17		*****	*****		17
18	GENERAL GOVERNMENT				18
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				19
20	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1)		6,000,000	6,000,000	20
21	ED 5 KENAI - COOK INLET				21
22	KENAI PENINSULA BOROUGH - DESIGN AND CONSTRUCTION OF KENAI/NIKISKI SOLID WASTE TRANSFER SITE (ED 5)		800,000	800,000	22

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
5	CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26)		1,000,000	1,000,000	
6	ED 27 KODIAK - EAST ALASKA PENINSULA				
7	KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27)		3,000,000	3,000,000	
8	* SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
9	FOR THE APPROPRIATIONS MADE IN SECTION 152 OF THIS ACT.				
10	CAPITAL PROJECTS				
11	FEDERAL RECEIPTS	375,132,600			
12	GENERAL FUND MATCH	33,822,000			
13	GENERAL FUND	178,073,200			
14	GENERAL FUND/PROGRAM RECEIPTS	255,000			
15	GENERAL FUND/MENTAL HEALTH TRUST	6,227,700			
16	STATE CORPORATION RECEIPTS	10,300,000			
17	HIGHWAY WORKING CAPITAL FUND	12,300,000			
18	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800			
19	PUBLIC EMPLOYEES RETIREMENT FUND	375,000			
20	TEACHERS RETIREMENT SYSTEM FUND	337,500			
21	JUDICIAL RETIREMENT SYSTEM	37,500			
22	UNIVERSITY RESTRICTED RECEIPTS	150,000			
23	OIL/HAZARDOUS RESPONSE FUND	2,193,000			
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000			

1	CAPITAL PROJECTS (CONT.)		11
2	MARENE HIGHWAY SYSTEM FUND	1,500,000	22
3	VESSEL REPLACEMENT FUND	8,100,000	33
4	*** TOTAL FUNDING ***	4635,533,300	44
5	*** TOTAL BUDGET ***	4635,533,300	55

1 \* SEC. 154 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN SECTION 155 OF THIS ACT BY  
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8 IT IS THE INTENT OF THE LEGISLATURE THAT MUNICIPAL AND					8
9 LOCAL GOVERNMENTS WILL DEMONSTRATE LOCAL MATCH OR EFFORT					9
10 FOR A PORTION OF THE FOLLOWING PROJECTS. THE OFFICE OF					10
11 MANAGEMENT AND BUDGET SHALL DEVELOP MATCH GRANT					11
12 CRITERIA. THIS CRITERIA SHALL BE SUBMITTED TO THE					12
13 LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW.					13
14	*****	*****			14
15	*****	DEPARTMENT OF ADMINISTRATION *****			15
16	*****	*****			16
17 SOCIAL SERVICES					17
18 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					18
19 SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15)		44,600	44,600		19
20 GENERAL GOVERNMENT					20
21 ALASKA PUBLIC BROADCASTING COMMISSION					21
22 KRBD FM - FACILITY UPGRADE (ED 1)		10,000	10,000		22
23 KSTK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000		23
24 KFSK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000		24
25 SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3)		70,000	70,000		25

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	ELFIN COVE - KCAW TRANSLATOR (ED 3)		9,500	9,500	4
5	KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)		35,000	35,000	5
6	PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)		7,000	7,000	6
7	CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION FACILITY UPGRADE (ED 6)		100,000	100,000	7
8	KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6)		11,000	11,000	8
9	ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ ON-AIR FUNDRAISING (ED 11)		50,000	50,000	9
10	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)		21,600	21,600	10
11	ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15)		20,500	20,500	11
12	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)		4,400	4,400	12
13	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)		22,000	22,000	13
14	KSKA - FACILITY CONSTRUCTION (ED 7-15)		100,000	100,000	14
15	TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)		24,000	24,000	15
16	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)		60,000	60,000	16
17	KBRW TRANSMITTER UPGRADE (ED 22)		60,000	60,000	17
18	KCUK EQUIPMENT AND INSTALLATION (ED 23)		83,700	83,700	18
19	KYUK-AM ANIAK TRANSLATOR (ED 24)		32,000	32,000	19
20	KIYU SATELLITE RADIO FEED (ED 24)		7,000	7,000	20
21	KDLB RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26)		30,000	30,000	21

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27)			25,000	25,000		4
5		*****		*****			5
6		***** DEPARTMENT OF EDUCATION *****					6
7		*****		*****			7
8	EDUCATION						8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						9
10	SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5)			45,000	45,000		10
11	WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)			25,000	25,000		11
12	RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)			150,500	150,500		12
13	NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17)			36,000	36,000		13
14	DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17)			30,000	30,000		14
15	DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17)			25,000	25,000		15
16	ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)			120,000	120,000		16
17	COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)			200,000	200,000		17
18	ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)			20,000	20,000		18

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1	2
3		*****	*****				3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****				4
5		*****	*****				5
6	HEALTH						6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						7
8	GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)		150,000	150,000			8
9	JUNEAU - BRUENING PARK HOUSING REPAIRS (ED 4)		50,000	50,000			9
10	JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)		100,000	100,000			10
11	SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)		50,000	50,000			11
12	CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)		100,000	100,000			12
13	SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)		50,000	50,000			13
14	ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)		10,000	10,000			14
15	ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)		75,000	75,000			15
16	ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)		36,800	36,800			16
17	ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)		18,000	18,000			17
18	BEAN'S CAFE - VAN (ED 7-15)		22,600	22,600			18
19	CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)		120,000	120,000			19

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)		250,000	250,000	
5	I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)		55,000	55,000	
6	LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)		23,000	23,000	
7	VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)		25,000	25,000	
8	HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)		10,000	10,000	
9	NENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)		8,000	8,000	
10	CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		1,000,000	1,000,000	
11	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		2,395,000	2,395,000	
12	MANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22)		260,000	260,000	
13	YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)		701,000	701,000	
14	HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)		85,000	85,000	
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
16	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)		94,500	94,500	
17	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)		30,000	30,000	
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)		37,800	37,800	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4)		28,000	28,000	4
5	SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4)		140,000	140,000	5
6	SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)		100,000	100,000	6
7	NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)		25,000	25,000	7
8	BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)		20,000	20,000	8
9	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)		40,000	40,000	9
10	SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)		100,000	100,000	10
11	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)		3,800	3,800	11
12	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)		75,000	75,000	12
13	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)		4,000	4,000	13
14	DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)		1,300	1,300	14
15	TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)		20,000	20,000	15
16	COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	16
17	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	17
18	EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	18
19	DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	19

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	4
5	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)		67,000	67,000	5
6	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)		10,000	10,000	6
7	MANIILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)		70,000	70,000	7
8	MANIILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)		50,000	50,000	8
9	NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23)		76,400	76,400	9
10	INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)		12,500	12,500	10
11	EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)		15,600	15,600	11
12	*****		*****		12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		13
14	*****		*****		14
15	DEVELOPMENT				15
16	ALASKA ENERGY AUTHORITY				16
17	CITY OF NENANA - ALASKA ENERGY AUTHORITY LOAN FORGIVENESS REPAYMENT (ED 17)		150,000	150,000	17
18	ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)		60,000	60,000	18
19	INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)		50,000	50,000	19

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26)		75,000	75,000	4
5	CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)		75,000	75,000	5
6	KOLIGANEK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000	6
7	KOKMANOK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000	7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				8
9	ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15)		250,000	250,000	9
10	LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25)		10,000	10,000	10
11	*****		*****		11
12	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		12
13	*****		*****		13
14	PUBLIC PROTECTION				14
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				15
16	DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15)		30,000	30,000	16
17	*****		*****		17
18	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		18
19	*****		*****		19
20	NATURAL RESOURCE MANAGEMENT				20
21	GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15)		665,000	665,000	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE				22
23	GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND				23
24	TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS				24

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN				4
5	THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS				5
6	COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS				6
7	ADJACENT TO THE SELECTED LAND.				7
8	FORESTRY				8
9	GLENNALLEN FORESTRY PROJECTS (ED 17)		50,000	50,000	9
10	TANAMA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17)		125,000	125,000	10
11	PARKS MANAGEMENT				11
12	KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1)		335,000	335,000	12
13	CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2)		50,000	50,000	13
14	SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3)		30,000	30,000	14
15	ANCHOR POINT CAMPGROUND REHABILITATION (ED 5)		100,000	100,000	15
16	DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5)		150,000	150,000	16
17	EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15)		600,000	600,000	17
18	ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17)		25,000	25,000	18
19	PARKS - COMMUNICATION EQUIPMENT (ED 19-21)		67,000	67,000	19
20	KODIAK STATE PARK IMPROVEMENTS (ED 27)		40,000	40,000	20
21	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				21
22	SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 2)		15,000	15,000	22

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STARRIBOVAN FOREST AND MUSKEG TRAIL (ED 3)		180,000	180,000	4
5	ALASKA TRAILS COUNCIL (ED 4)		5,000	5,000	5
6	NENELCHEK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5)		50,000	50,000	6
7	TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12)		10,000	10,000	7
8	ANCHORAGE SKI CLUB - ALPENGLOW SKI AREA - LIGHTING (ED 7-15)		85,000	85,000	8
9	CARIBOU CREEK STATE RECREATION MINING AREA ACCESS IMPROVEMENTS (ED 16)		10,000	10,000	9
10	SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)		10,000	10,000	10
11		*****			11
12		***** DEPARTMENT OF FISH & GAME *****			12
13		*****			13
14	NATURAL RESOURCE MANAGEMENT				14
15	M/V STELLER REPLACEMENT (ED 1)		100,000	100,000	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ANY RECEIPTS				16
17	REALIZED FROM THE SALE OF DEPARTMENT VESSELS BE UTILIZED				17
18	FOR THE PURCHASE OF A REPLACEMENT VESSEL FOR THE R/V				18
19	STELLER.				19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				20
21	DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)		145,000	145,000	21
22	RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)		25,000	25,000	22

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNGULATE ENHANCEMENT/40 MILE REGION (ED 17)		30,000	30,000	4
5	*****		*****		5
6	***** DEPARTMENT OF PUBLIC SAFETY *****				6
7	*****		*****		7
8	PUBLIC PROTECTION				8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				9
10	AWARE SEWER SYSTEM (ED 4)		40,000	40,000	10
11	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)		84,000	84,000	11
12	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15)		23,000	23,000	12
13	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - LIFE SAFETY, SECURITY, UPGRADES (ED 7-15)		120,500	120,500	13
14	*****		*****		14
15	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				15
16	*****		*****		16
17	TRANSPORTATION				17
18	CENTRAL REGION STATE HIGHWAY PROGRAM				18
19	MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)		10,300	10,300	19
20	CITY OF CORDOVS - WHITSHED ROAD WATER LINE REPLACEMENT (ED 6)		400,000	400,000	20
21	CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)		50,000	50,000	21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)		400,000	400,000	4
5	HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)		60,000	60,000	5
6	HYER ROAD REPAIR AND UPGRADE (ED 16)		120,000	120,000	6
7	MATAMUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)		50,000	50,000	7
8	TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)		10,000	10,000	8
9	CENTRAL REGION STATE AVIATION PROGRAM				9
10	LEVELOCK - RUNWAY LIGHTING (ED 26)		100,000	100,000	10
11	NORTHERN REGION STATE HIGHWAY PROGRAM				11
12	NORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)		90,000	90,000	12
13	PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)		100,000	100,000	13
14	SOUTHEAST REGION STATE HIGHWAY PROGRAM				14
15	PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)		90,000	90,000	15
16	KNUDSON COME ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)		82,000	82,000	16
17	SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)		104,000	104,000	17
18	SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)		139,000	139,000	18
19	CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)		29,000	29,000	19
20	SOUTHEAST REGION WATERS AND HARBORS				20
21	POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)		15,000	15,000	21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM					7
8	KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)		130,000	130,000		8
9	VILLAGE SAFE WATER PROJECTS					9
10	MCSAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7)		100,000	100,000		10
11	CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)		25,000	25,000		11
12	STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)		50,000	50,000		12
13	AKIACHAK WATER AND SEWER PROJECT (ED 25)		300,000	300,000		13
14	CITY OF NAPAIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)		170,000	170,000		14
15	CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25)		300,000	300,000		15
16	CITY OF NUNAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000		16
17	TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000		17
18	CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER PROJECT (ED 26)		100,000	100,000		18
19	IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000		19
20	CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000		20
21	PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27)		150,000	150,000		21

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27)		100,000	100,000	4
5	CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27)		100,000	100,000	5
6	*****		*****		6
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		7
8	*****		*****		8
9	DEVELOPMENT				9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				10
11	YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)		5,000	5,000	11
12	BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)		23,200	23,200	12
13	SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)		500,000	500,000	13
14	PERSEVERANCE THEATRE LAND ACQUISITION (ED 4)		52,000	52,000	14
15	KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)		25,000	25,000	15
16	SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)		25,000	25,000	16
17	FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)		50,000	50,000	17
18	ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/PURCHASE (ED 5)		100,000	100,000	18
19	NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)		100,000	100,000	19

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)		120,000	120,000	4
5	MOOSE PASS SPORTSMEN'S CLUB - MOOSE PASS COMMUNITY HALL UPGRADE (ED 6)		30,000	30,000	5
6	NIKISKI SENIORS, INCORPORATED - SENIOR CENTER BUILDING COMPLETION (ED 7)		65,000	65,000	6
7	NIKISKI SENIORS, INCORPORATED - SENIOR CENTER LIFT VAN PURCHASE (ED 7)		40,000	40,000	7
8	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12)		20,000	20,000	8
9	EARTH, INCORPORATED - FOOD DISTRIBUTION (ED 12)		30,000	30,000	9
10	IDITAROD TRAIL COMMITTEE (ED 13)		10,000	10,000	10
11	MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 14)		10,000	10,000	11
12	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - ALASKA APPLIED RESEARCH INSTITUTE - VAN AND EQUIPMENT PURCHASE (ED 7-15)		61,000	61,000	12
13	ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15)		50,000	50,000	13
14	BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)		50,000	50,000	14
15	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT, BUILDING, REPAIRS, DEBT PAYMENT (ED 7-15)		31,500	31,500	15
16	AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)		45,000	45,000	16
17	NENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17)		6,000	6,000	17

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION - GOLD DOME HEATING SYSTEM (ED 19-21)		56,000	56,000	4
5	NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21)		20,000	20,000	5
6	YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21)		42,000	42,000	6
7	NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21)		150,000	150,000	7
8	FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21)		75,000	75,000	8
9	MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21)		100,000	100,000	9
10	FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21)		150,000	150,000	10
11	THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21)		150,000	150,000	11
12	ALASKA GOLDFANNERS - PHASE V COMPLETION (ED 19-21)		54,000	54,000	12
13	FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21)		25,000	25,000	13
14	MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21)		205,000	205,000	14
15	FARTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21)		205,000	205,000	15
16	SHISHMAREF TANNERY PROJECT (ED 23)		60,900	60,900	16
17	NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23)		18,800	18,800	17
18	IDITAROD TRAIL COMMITTEE COMMUNICATIONS EQUIPMENT (ED 23)		10,000	10,000	18

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE KUSKOKWIM REGION COMMUNICATION-PILOT PROJECT (ED 24)		14,000	14,000	4
5	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25)		340,000	340,000	5
6	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25)		6,000	6,000	6
7	KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27)		150,000	150,000	7
8		*****			8
9		***** UNIVERSITY OF ALASKA *****			9
10		*****			10
11	UNIVERSITY OF ALASKA				11
12	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9)		30,000	30,000	12
13	UNIVERSITY OF ALASKA, FAIRBANKS				13
14	4-H FISHERIES EDUCATION (ED 13)		2,500	2,500	14
15	DOYON HOUSE CONSTRUCTION (ED 19-21)		300,000	300,000	15
16	MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21)		100,000	100,000	16
17	UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21)		31,000	31,000	17
18	UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21)		300,000	300,000	18
19	4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21)		20,000	20,000	19

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27)		50,000	50,000	4
5	UNIVERSITY OF ALASKA, ANCHORAGE				5
6	VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6)		65,000	65,000	6
7	PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6)		75,000	75,000	7
8	UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10)		25,000	25,000	8
9	UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10)		300,000	300,000	9
10	UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 12)		15,000	15,000	10
11	UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15)		1,000,000	1,000,000	11
12	UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15)		700,000	700,000	12
13	UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15)		200,000	200,000	13
14	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		2,000,000	2,000,000	14
15	KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27)		20,000	20,000	15
16	UNIVERSITY OF ALASKA, SOUTHEAST				16
17	UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3)		10,000	10,000	17

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ADMINISTRATION OF JUSTICE					6
7	KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)		200,000	200,000		7
8	*****	*****				8
9	***** LEGISLATURE *****					9
10	*****	*****				10
11	GENERAL GOVERNMENT					11
12	SEWARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)		56,000	56,000		12
13	*****	*****				13
14	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****					14
15	*****	*****				15
16	GENERAL GOVERNMENT					16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					17
18	CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)		15,000	15,000		18
19	CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)		5,000	5,000		19
20	CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)		30,000	30,000		20
21	CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)		1,315,000	1,315,000		21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)		525,000	525,000	4
5	CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)		750,000	750,000	5
6	CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1)		300,000	300,000	6
7	CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1)		200,000	200,000	7
8	CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)		105,000	105,000	8
9	CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)		95,000	95,000	9
10	CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)		18,500	18,500	10
11	CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)		120,000	120,000	11
12	ED 2 INSIDE PASSAGE				12
13	ANGOON LANDFILL IMPROVEMENTS (ED 2)		40,000	40,000	13
14	ANGOON FIRE HALL IMPROVEMENTS (ED 2)		120,000	120,000	14
15	COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)		40,000	40,000	15
16	CRAIG NORTH COVE HARBOR EXPANSION (ED 2)		60,000	60,000	16
17	CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)		50,000	50,000	17
18	CRAIG POLICE STATION UPGRADES (ED 2)		150,000	150,000	18
19	CRAIG YOUTH CENTER UPGRADES (ED 2)		30,000	30,000	19
20	CRAIG CITY FIRE FIGHTING VESSEL (ED 2)		40,000	40,000	20

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2)		50,000	50,000	4
5	CRAIG STREET PAVING AND UPGRADES (ED 2)		80,000	80,000	5
6	HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)		10,000	10,000	6
7	CITY OF HAINES POLICE CONSOLE (ED 2)		125,000	125,000	7
8	HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)		85,000	85,000	8
9	HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)		50,000	50,000	9
10	HYDABURG ICE FACILITY COMPLETION (ED 2)		35,000	35,000	10
11	HYDABURG YOUTH CENTER COMPLETION (ED 2)		30,000	30,000	11
12	HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)		25,000	25,000	12
13	HYDABURG STREET IMPROVEMENTS (ED 2)		45,000	45,000	13
14	KAKE STREET PAVING AND UPGRADES (ED 2)		75,000	75,000	14
15	KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)		150,000	150,000	15
16	KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)		10,500	10,500	16
17	KASAAN HANDRAIL ON BOARDWALK (ED 2)		2,500	2,500	17
18	KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)		2,000	2,000	18
19	KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)		200,000	200,000	19
20	KLAWOCK SEWER PLANT UPGRADE (ED 2)		50,000	50,000	20
21	METLAKATLA WATER TANK AND FEEDER LINES (ED 2)		500,000	500,000	21
22	METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)		30,000	30,000	22
23	SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)		130,000	130,000	23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000	4
5	YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000	5
6	ED 3 BARANOF - CNICHAGOF				6
7	SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		845,000	845,000	7
8	SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000	8
9	SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000	9
10	SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000	10
11	SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000	11
12	SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		70,000	70,000	12
13	SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		25,000	25,000	13
14	SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		125,000	125,000	14
15	SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		53,500	53,500	15
16	SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)		25,000	25,000	16
17	SITKA ANIMAL SHELTER (ED 3)		100,000	100,000	17
18	TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)		71,000	71,000	18
19	PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)		40,000	40,000	19
20	ED 4 JUNEAU				20
21	JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED		800,000	800,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)		400,000	400,000	4
5	CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4)		304,000	304,000	5
6	CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS; STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)		36,000	36,000	6
7	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)		150,000	150,000	7
8	CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)		100,000	100,000	8
9	CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION; PHASE I (ED 4)		1,300,000	1,300,000	9
10	CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS (ED 4)		50,000	50,000	10
11	CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4)		10,000	10,000	11
12	ED 5 KENAI - COOK INLET				12
13	CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)		630,000	630,000	13
14	CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)		100,000	100,000	14
15	CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)		215,000	215,000	15
16	CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/EQUIPMENT PURCHASES (ED 5)		20,000	20,000	16
17	CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)		50,000	50,000	17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)		700,000	700,000	
5	CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)		150,000	150,000	
6	CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)		46,000	46,000	
7	CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)		250,000	250,000	
8	CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)		150,000	150,000	
9	CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)		750,000	750,000	
10	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)		58,900	58,900	
11	KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)		51,700	51,700	
12	KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)		31,400	31,400	
13	KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
14	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
15	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
16	KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)		39,900	39,900	
17	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5)		95,600	95,600	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	4
5	KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5)		35,000	35,000	5
6	KENAI PENINSULA BOROUGH - MINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	6
7	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5)		30,000	30,000	7
8	KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	8
9	KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	9
10	KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	10
11	KENAI PENINSULA BOROUGH - MINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)		25,000	25,000	11
12	KENAI PENINSULA BOROUGH - MINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	12
13	KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	13
14	KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	14
15	KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	15
16	CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	16
17	ED 6 PRINCE WILLIAM SOUND				17
18	CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	18

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)		227,000	227,000	4
5	CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6)		15,000	15,000	5
6	CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)		15,000	15,000	6
7	CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6)		253,300	253,300	7
8	CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)		75,000	75,000	8
9	CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)		50,000	50,000	9
10	CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)		25,000	25,000	10
11	CITY OF SEWARD - B STREET DOCK DESIGN AND ENGINEERING (ED 6)		300,000	300,000	11
12	KENAI PENINSULA BOROUGH - ROPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)		5,000	5,000	12
13	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)		150,000	150,000	13
14	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)		5,000	5,000	14
15	ED 7-15 ANCHORAGE DISTRICTS				15
16	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)		9,000	9,000	16
17	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/DRAINAGE REPAIR AND CONSTRUCTION (ED 7)		20,900	20,900	17
18	ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000	18

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000	
5	ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)		600,000	600,000	
6	ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7)		205,000	205,000	
7	ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7)		100,000	100,000	
8	MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)		75,000	75,000	
9	MUNICIPALITY OF ANCHORAGE - GIRDWOOD EDUCATIONAL RADIO STATION (ED 7)		25,000	25,000	
10	ED 7-15 ANCHORAGE DISTRICTS				
11	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8)		68,500	68,500	
12	ANCHORAGE SCHOOL DISTRICT - HANSHEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8)		50,000	50,000	
13	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8)		75,000	75,000	
14	ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SITE SAFETY UPGRADES (ED 8)		100,000	100,000	
15	ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8)		40,000	40,000	
16	MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8)		14,000	14,000	
17	MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8)		50,000	50,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	1	
		ALLOCATIONS	ITEMS	GENERAL FUND		OTHER FUNDS
3					3	
4	MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8)		55,000	55,000		4
5	MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8)		180,000	180,000		5
6	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8)		55,000	55,000		6
7	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8)		193,000	193,000		7
8	ED 7-15 ANCHORAGE DISTRICTS					8
9	MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMING EQUIPMENT (ED 9)		43,000	43,000		9
10	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/TANKER REPLACEMENT (ED 9)		231,000	231,000		10
11	ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA/FACILITIES (ED 9)		48,000	48,000		11
12	ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9)		48,000	48,000		12
13	ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9)		48,000	48,000		13
14	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9)		30,000	30,000		14
15	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9)		10,000	10,000		15
16	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9)		10,000	10,000		16

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9)		57,500	57,500	4
5	ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9)		48,000	48,000	5
6	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9)		36,500	36,500	6
7	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9)		8,000	8,000	7
8	MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9)		170,000	170,000	8
9	MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9)		180,000	180,000	9
10	ED 7-15 ANCHORAGE DISTRICTS				10
11	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10)		200,000	200,000	11
12	ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10)		30,000	30,000	12
13	ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10)		35,000	35,000	13
14	MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10)		214,000	214,000	14
15	ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10)		95,000	95,000	15
16	MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10)		60,000	60,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)		75,000	75,000	4
5	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)		134,000	134,000	5
6	ED 7-15 ANCHORAGE DISTRICTS				6
7	MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)		164,500	164,500	7
8	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)		15,000	15,000	8
9	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO NEW SEWARD CREEK IMPROVEMENT (ED 11)		60,000	60,000	9
10	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)		120,000	120,000	10
11	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11)		23,500	23,500	11
12	ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD TO CHUGACH WAY CREEK IMPROVEMENT (ED 11)		300,000	300,000	12
13	ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11)		120,000	120,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)		40,000	40,000	15
16	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)		30,000	30,000	16
17	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)		50,000	50,000	17

1	GRANTS TO MUNICIPALITIES (AC 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/ STORAGE BUILDING (ED 12)		30,000	30,000	4
5	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)		20,000	20,000	5
6	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)		30,000	30,000	6
7	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)		60,000	60,000	7
8	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)		75,200	75,200	8
9	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)		10,000	10,000	9
10	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)		20,000	20,000	10
11	MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)		150,000	150,000	11
12	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12)		280,000	280,000	12
13	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12)		10,000	10,000	13
14	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12)		8,000	8,000	14
15	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)		55,000	55,000	15
16	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)		22,500	22,500	16

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)		3,000	3,000	4
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)		100,000	100,000	5
6	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)		35,000	35,000	6
7	MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)		15,000	15,000	7
8	MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12)		20,000	20,000	8
9	ED 7-15 ANCHORAGE DISTRICTS				9
10	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)		39,200	39,200	10
11	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000	11
12	ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000	12
13	ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000	13
14	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000	14
15	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000	15
16	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)		45,000	45,000	16
17	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000	17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000	4
5	ANCHORAGE SCHOOL DISTRICT - WILLIWAU ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000	5
6	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	6
7	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	7
8	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13)		50,000	50,000	8
9	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		50,000	50,000	9
10	MUNICIPALITY OF ANCHORAGE - KLONDIKE OR DAVIS STREET WALKWAY/SIDEWALK DESIGN AND CONSTRUCTION (ED 13)		100,000	100,000	10
11	MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)		30,000	30,000	11
12	MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)		40,000	40,000	12
13	MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)		20,000	20,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)		50,000	50,000	15
16	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)		50,000	50,000	16
17	ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000	
5	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000	
6	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000	
7	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)		40,000	40,000	
8	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000	
9	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000	
10	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)		50,000	50,000	
11	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000	
12	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000	
13	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000	
14	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ PT INDIAN EDUCATION (ED 14)		70,000	70,000	
15	MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000	
16	MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000	
17	ED 7-15 ANCHORAGE DISTRICTS				
18	MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)		170,000	170,000	4
5	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	5
6	MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	6
7	ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	7
8	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	8
9	ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	9
10	ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	10
11	ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	11
12	ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	12
13	ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	13
14	ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	14

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	4
5	MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)		200,000	200,000	5
6	ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)		2,000,000	2,000,000	6
7	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)		1,600,000	1,600,000	7
8	ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)		1,200,000	1,200,000	8
9	ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		5,200,000	5,200,000	9
10	ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)		250,000	250,000	10
11	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)		2,000,000	2,000,000	11
12	ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		3,500,000	3,500,000	12
13	MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)		1,355,900	1,355,900	13
14	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)		2,500,000	2,500,000	14
15	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)		1,950,000	1,950,000	15
16	MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15)		40,000	40,000	16
17	MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)		1,000,000	1,000,000	17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)		500,000	500,000	4
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)		1,110,000	1,110,000	5
6	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)		900,000	900,000	6
7	MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)		2,000,000	2,000,000	7
8	MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)		150,000	150,000	8
9	MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)		165,000	165,000	9
10	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - EQUIPMENT (ED 7-15)		26,600	26,600	10
11	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15)		10,000	10,000	11
12	MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN INCORPORATED - PHASE I DEVELOPMENT (ED 7-15)		40,000	40,000	12
13	ED 16 MATANUSKA - SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)		700,000	700,000	14
15	CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)		20,000	20,000	15
16	CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)		30,000	30,000	16
17	MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)		200,000	200,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)		50,000	50,000	
5	MATANUSKA SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16)		50,000	50,000	
6	MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)		10,000	10,000	
7	MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)		10,000	10,000	
8	CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)		150,000	150,000	
9	CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)		100,000	100,000	
10	MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16)		100,000	100,000	
11	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)		29,500	29,500	
12	CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)		50,000	50,000	
13	CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)		197,200	197,200	
14	CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)		200,000	200,000	
15	MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)		200,000	200,000	
16	MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)		20,000	20,000	
17	MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16)		7,500	7,500	4
5	MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)		15,000	15,000	5
6	CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)		25,000	25,000	6
7	MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)		50,000	50,000	7
8	MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)		10,000	10,000	8
9	MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)		50,000	50,000	9
10	MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)		250,000	250,000	10
11	CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)		10,000	10,000	11
12	MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16)		50,000	50,000	12
13	CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16)		125,000	125,000	13
14	CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)		50,000	50,000	14
15	MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)		25,000	25,000	15
16	MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)		70,000	70,000	16
17	MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)		60,000	60,000	17
18	MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)		100,000	100,000	18

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)		14,900	14,900	4
5	CITY OF PALMER - PALMER FIRE TRUCK (ED 16)		100,000	100,000	5
6	CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16)		71,400	71,400	6
7	CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16)		42,000	42,000	7
8	CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16)		42,000	42,000	8
9	CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)		10,000	10,000	9
10	MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)		58,000	58,000	10
11	MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)		20,000	20,000	11
12	MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)		5,000	5,000	12
13	MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY BRUSH CLEAR (ED 16)		5,000	5,000	13
14	MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)		15,000	15,000	14
15	MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)		90,000	90,000	15
16	MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)		10,000	10,000	16
17	MATANUSKA-SUSITNA - BIG LAKE LIBRARY BUILDING CONSTRUCTION (ED 16)		50,000	50,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)		86,500	86,500	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)		169,000	169,000	4
5	CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)		87,200	87,200	5
6	CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)		139,000	139,000	6
7	CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)		25,500	25,500	7
8	CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)		28,000	28,000	8
9	CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17)		28,000	28,000	9
10	ED 18 SOUTHEAST NORTH STAR BOROUGH				10
11	CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)		30,000	30,000	11
12	CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)		65,800	65,800	12
13	CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)		39,900	39,900	13
14	CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)		34,300	34,300	14
15	CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)		196,000	196,000	15
16	CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)		17,500	17,500	16
17	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)		197,500	197,500	17
18	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)		157,500	157,500	18
19	FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL - REPLACE FILTER TANKS (ED 18)		45,500	45,500	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18)		49,000	49,000	4
5	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18)		154,000	154,000	5
6	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18)		24,500	24,500	6
7	FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL LINING REPAIR (ED 18)		31,500	31,500	7
8	FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18)		30,000	30,000	8
9	CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18)		40,000	40,000	9
10	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18)		20,000	20,000	10
11	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18)		70,000	70,000	11
12	ED 19-21 FAIRBANKS DISTRICTS				12
13	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - WOODRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21)		63,000	63,000	13
14	FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	14
15	FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	15
16	CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21)		200,000	200,000	16
17	CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21)		350,000	350,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 19-21)		100,000	100,000	4
5	FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY - LIBRARY IMPROVEMENTS (ED 19-21)		200,000	200,000	5
6	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21)		150,000	150,000	6
7	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21)		170,000	170,000	7
8	FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21)		203,000	203,000	8
9	FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS PLAYGROUND EQUIPMENT (ED 19-21)		35,000	35,000	9
10	FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21)		31,500	31,500	10
11	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL / RE-ROOF AND REPAIR CEILING (ED 19-21)		385,000	385,000	11
12	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21)		55,300	55,300	12
13	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21)		70,000	70,000	13
14	FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21)		7,000	7,000	14
15	FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL - REPLACE ELECTRICAL SYSTEM (ED 19-21)		280,000	280,000	15
16	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21)		52,500	52,500	16
17	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING #3 (ED 19-21)		70,000	70,000	17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)		17,500	17,500	
5	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)		105,000	105,000	
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)		105,000	105,000	
7	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)		35,000	35,000	
8	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)		87,700	87,700	
9	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)		63,000	63,000	
10	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)		17,500	17,500	
11	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)		10,500	10,500	
12	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)		31,500	31,500	
13	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING, DESIGN AND SITE ACQUISITION (ED 19-21)		2,000,000	2,000,000	
14	ED 22 NORTH SLOPE - KOTZEBUE				
15	KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)		400,000	400,000	
16	KIANA ROAD IMPROVEMENTS (ED 22)		70,000	70,000	
17	DEERING SOLID WASTE PROJECT (ED 22)		50,000	50,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	
5	SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	
6	BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	
7	NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	
8	NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
9	NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	
10	NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
11	NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22)		150,000	150,000	
12	NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	
13	NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)		100,000	100,000	
14	NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	
15	NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	
16	ED 23 NORTON SOUND				
17	NOME ICY VIEW WATER AND SEWER (ED 23)		700,000	700,000	
18	BREVIØ MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	
19	CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	
20	DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALAXANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000		4
5	ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000		5
6	HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000		6
7	GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000		7
8	GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000		8
9	SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000		9
10	SCAMMON BAY DUMPSITE RELOCATION (ED 23)		100,000	100,000		10
11	KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000		11
12	TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000		12
13	WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		145,000	145,000		13
14	ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000		14
15	WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000		15
16	KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000		16
17	UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000		17
18	STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000		18
19	SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000		19
20	SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000		20
21	EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200		21
22	SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000		22

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				
5	CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)		50,000	50,000	5
6	CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)		24,000	24,000	6
7	FORT YUKON DUST CONTROL PROJECT (ED 24)		150,000	150,000	7
8	GALENA WASTE HEAT EXPANSION PROJECT (ED 24)		160,000	160,000	8
9	GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)		50,000	50,000	9
10	HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)		50,000	50,000	10
11	CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)		11,000	11,000	11
12	LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)		12,500	12,500	12
13	MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)		200,000	200,000	13
14	MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)		75,000	75,000	14
15	MULATO LOCAL ROAD UPGRADE PROJECT (ED 24)		50,000	50,000	15
16	PILOT STATION SOLID WASTE STUDY (ED 24)		25,000	25,000	16
17	SAINT MARY'S HEALTH CLINIC (ED 24)		50,000	50,000	17
18	TANANA WATER LINE REPLACEMENT (ED 24)		150,000	150,000	18
19	ED 25 LOWER KUSKOKWIM				19
20	CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)		160,000	160,000	20
21	CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)		250,000	250,000	21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)		235,000	235,000		4
5	CITY OF NAPAIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)		100,000	100,000		5
6	CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25)		200,000	200,000		6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					7
8	CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)		50,000	50,000		8
9	CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)		80,000	80,000		9
10	ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26)		30,000	30,000		10
11	CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)		125,000	125,000		11
12	CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)		75,000	75,000		12
13	ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)		75,000	75,000		13
14	CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)		50,000	50,000		14
15	LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26)		25,000	25,000		15
16	CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)		100,000	100,000		16
17	CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)		80,000	80,000		17
18	CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)		80,000	80,000		18
19	CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)		80,000	80,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)		100,000	100,000	4
5	CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	5
6	CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	6
7	CITY OF SAINT PAUL - WATER PROJECT (ED 26)		80,000	80,000	7
8	CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/ HISTORICAL BUILDING IMPROVEMENTS (ED 26)		80,000	80,000	8
9	ED 27 KODIAK - EAST ALASKA PENINSULA				9
10	CITY OF AKHIOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)		150,000	150,000	10
11	KODIAK ISLAND BOROUGH - CHINIAK TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27)		21,000	21,000	11
12	CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)		10,000	10,000	12
13	CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)		250,000	250,000	13
14	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)		50,000	50,000	14
15	KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)		200,000	200,000	15
16	KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)		100,000	100,000	16
17	KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)		150,000	150,000	17
18	CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)		150,000	150,000	18
19	CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)		80,000	80,000	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)		125,000	125,000	
5	CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27)		221,000	221,000	
6	CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)		80,000	80,000	
7	*****		*****		
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
9	*****		*****		
10	GENERAL GOVERNMENT				
11	UNINCORPORATED COMMUNITY GRANTS				
12	CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)		10,000	10,000	
13	CHITINA WASHETERIA (ED 6)		50,000	50,000	
14	CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)		15,000	15,000	
15	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)		65,000	65,000	
16	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)		22,500	22,500	
17	CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)		50,000	50,000	
18	TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)		20,000	20,000	
19	TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)		25,000	25,000	
20	TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)		20,000	20,000	

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)		20,000	20,000	4
5	UNINCORPORATED COMMUNITY GRANTS				5
6	HEALY - CHAMBER OF COMMERCE - BUILDING UPGRADE/IMPROVEMENT (ED 17)		30,000	30,000	6
7	GLENMALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)		35,000	35,000	7
8	GLENMALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH THEATRE PROJECT (ED 17)		15,000	15,000	8
9	GLENMALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)		20,000	20,000	9
10	KENNY LAKE FAIR ASSOCIATION (ED 17)		10,000	10,000	10
11	VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)		35,000	35,000	11
12	SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		20,000	20,000	12
13	SLANA LEAGUE LIBRARY COMPLETION (ED 17)		20,000	20,000	13
14	VILLAGE OF KLUTI-KAAH/CLINIC UPGRADE (ED 17)		20,000	20,000	14
15	NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	15
16	TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	16
17	TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	17
18	MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	18
19	HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17)		60,000	60,000	19

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)		220,000	220,000	4
5	TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)		412,000	412,000	5
6	TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)		30,000	30,000	6
7	TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17)		25,000	25,000	7
8	DELTA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)		120,000	120,000	8
9	COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)		13,000	13,000	9
10	GLENMALLEEN - LIBRARY ASSOCIATION (ED 17)		5,000	5,000	10
11	EAGLE - WELL SITE (ED 17)		25,000	25,000	11
12	DELTA JUNCTION - EROSION CONTROL (ED 17)		100,000	100,000	12
13	DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)		5,000	5,000	13
14	VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)		20,000	20,000	14
15	TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT 92 SIGNAGE (ED 17)		20,000	20,000	15
16	UNINCORPORATED COMMUNITY GRANTS				16
17	NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)		50,000	50,000	17
18	UNINCORPORATED COMMUNITY GRANTS				18
19	BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)		70,000	70,000	19
20	BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)		45,000	45,000	20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3					3
4	EVANSVILLE CLINIC REPAIR/RENOVATIONS (ED 24)	25,000	25,000		4
5	MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)	60,000	60,000		5
6	RAMPART - ELDERLY HOUSING UNITS (ED 24)	57,000	57,000		6
7	TAKOTNA STERLING TO OPHIR ROAD (ED 24)	59,000	59,000		7
8	TYONEK HEAVY EQUIPMENT PROJECT (ED 24)	50,000	50,000		8
9	VENETIE WASHETERIA REPLACEMENT (ED 24)	100,000	100,000		9
10	UNINCORPORATED COMMUNITY GRANTS				10
11	NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)	50,000	50,000		11
12	KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)	69,000	69,000		12
13	NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)	70,000	70,000		13
14	UNINCORPORATED COMMUNITY GRANTS				14
15	EGEBIK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)	50,000	50,000		15
16	ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)	65,000	65,000		16
17	NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)	50,000	50,000		17
18	NELSON LAGOON - CLINIC CONSTRUCTION (ED 26)	85,000	85,000		18
19	PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)	50,000	50,000		19
20	SOUTH NAKNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)	100,000	100,000		20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNINCORPORATED COMMUNITY GRANTS				
5	KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/ RENOVATION (ED 27)		100,000	100,000	5
6	KARLUK - EQUIPMENT ACQUISITION (ED 27)		50,000	50,000	6
7	PERRYVILLE - FUEL TANKS AND TRUCK (ED 27)		60,000	60,000	7
8	IVANOF BAY - TRUCK ACQUISITION (ED 27)		60,000	60,000	8
9	* SEC. 155 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				9
10	FOR THE APPROPRIATIONS MADE IN SECTION 154 OF THIS ACT.				10
11	CAPITAL PROJECTS				11
12	GENERAL FUND	99,089,000			12
13	GENERAL FUND/MENTAL HEALTH TRUST	100,000			13
14	*** TOTAL FUNDING ***	99,189,000			14
15	***** TOTAL BUDGET *****	99,189,000			15

1 \* **Sec. 156. FINDINGS.** In regard to secs. 157 - 193 of this Act, the Seventeenth Alaska State  
2 Legislature finds that

3 (1) Under the recently approved criminal plea agreement between the United States and  
4 Exxon Shipping Company and Exxon Corporation (United States of America v. Exxon Corporation and  
5 Exxon Shipping Company, United States District Court, District of Alaska, case No. A90-015 CR.), the  
6 State of Alaska received \$50,000,000 as "remedial and compensatory payments." The payments received  
7 by the state "are to be used by the State of Alaska . . . exclusively for restoration projects, within the  
8 State of Alaska, relating to the 'Exxon Valdez' oil spill. Restoration includes restoration, replacement  
9 and enhancement of affected resources, acquisition of equivalent resources and services, and long-term  
10 environmental monitoring and research programs directed to the prevention, containment, cleanup and  
11 amelioration of oil spills."

12 (2) The expeditious appropriation of remedial and compensatory payments for the  
13 acquisition and protection of high value resources and services and action on appropriations for  
14 additional restoration, replacement, and enhancement activities will provide interim protection needed  
15 to allow the Exxon Valdez Trustee Council time to develop a systematic restoration plan. The  
16 appropriations made by this Act complement the process being established by the Exxon Valdez Trustee  
17 Council.

18 (3) As stated by the United States Department of Justice in recommending that the United  
19 States District Court accept the criminal plea agreement, "[t]his oil spill was a catastrophe, and it was  
20 also an environmental crime. The criminal remedy should, likewise, in substantial part, be environmental  
21 in nature; . . . The environment, as a victim, must be aided quickly through efforts funded by  
22 restitutionary payments."

23 (4) The health of damaged coastal and near-shore habitats is substantially related to  
24 activities on adjacent uplands. Economically important fish species, including herring and halibut, utilize  
25 near-shore areas, and anadromous species, including five species of salmon, rely on continued access  
26 to both clean streams and unpolluted estuaries for spawning and rearing.

27 (5) Sea otter pups are particularly dependent on pristine water quality, a productive near-  
28 shore and shallow subtidal ecosystem, and a disturbance free environment.

29 (6) Populations of aquatic birds, including the tree-nesting marbled murrelet and bald  
30 eagle and the fresh water nesting species such as harlequin ducks, were severely damaged by the Exxon  
31 Valdez oil spill.

1 (7) Recreational, aesthetic, and subsistence services provided by the prespill environment  
2 were severely damaged. Residents who relied upon these services desire to have these damaged services  
3 replaced through the acquisition and retention of comparable threatened resources.

4 (8) The quality of fresh water entering the estuarine environment is critical to satisfactory  
5 restoration and recovery of the physical and biotic environment in the region affected by the Exxon  
6 Valdez oil spill.

7 (9) Recovery of the coastal estuaries affected by the Exxon Valdez oil spill is placed at  
8 risk by further environmental stress resulting from timber harvesting and other industrial activities that  
9 involve substantial environmental disturbance. In order to minimize the potential for further  
10 environmental stress and to encourage and enhance the natural recovery and restoration of the affected  
11 region, acquisition of coastal related uplands in the affected region, including Prince William Sound, the  
12 Kenai Peninsula, the Kodiak Archipelago, and adjacent biologically related areas, is an important use  
13 of "remedial and compensatory payments" received by the state under the criminal plea agreement.

14 (10) Continued citizen involvement and education of residents and nonresidents are  
15 essential to the expeditious and effective restoration of the areas affected by the Exxon Valdez oil spill,  
16 and to the prevention of future oil spills and the restoration of public confidence in the ability of the  
17 state to protect the environment.

18 \* Sec. 157. In order to achieve the purposes of the remedial and compensatory payments, the sum  
19 of \$4,350,000 is appropriated from the remedial and compensatory payments to the Department of  
20 Natural Resources for the acquisition of land, development rights in land, including timber rights, or  
21 moratoria on timber harvesting from willing sellers in the areas of Eyak Lake, Nelson Bay, Simpson  
22 Bay, and Sheep Bay in Township 15 South, Range 2 West; Township 15 South, Range 3 West;  
23 Township 14 South, Range 3 West; and Township 14 South, Range 4 West, Copper River Meridian.

24 \* Sec. 158. In order to achieve the purposes of the remedial and compensatory payments, the sum  
25 of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of  
26 Natural Resources for the acquisition of land, development rights in land, including timber rights, or  
27 moratoria on timber harvesting from willing sellers in the areas of Port Fidalgo and Bligh Island in  
28 Township 12 South, Range 6 West; Township 12 South, Range 7 West; and Township 12 South, Range  
29 9 West, Copper River Meridian.

30 \* Sec. 159. In order to achieve the purposes of the remedial and compensatory payments, the sum  
31 of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of

1 Natural Resources for the acquisition of land, development rights in land, including timber rights, or  
2 moratoria on timber harvesting from willing sellers in the areas of Eshamy Bay, Paddy Bay, Ewan Bay,  
3 Jackpot Bay, Chenega Island, Evans Island, and southern Knight Island in Township 1 South, Range 9  
4 East; Township 1 North, Range 9 East; Township 1 South, Range 8 East; Township 1 North, Range 8  
5 East; Township 1 North, Range 10 East; Township 2 North, Range 8 East; Township 3 North, Range  
6 7 East; Township 3 North, Range 8 East; Township 4 North, Range 7 East; Township 4 North, Range  
7 8 East; Township 4 North, Range 9 East; Seward Meridian.

8 \* Sec. 160. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum  
9 of \$8,000,000 is appropriated from the remedial and compensatory payments to the endowment trust  
10 fund established under AS 14.40.400 upon the completion of an agreement before January 1, 1993,

11 between the Department of Natural Resources and the Board of Regents of the University of Alaska for  
12 (1) the transfer of timber rights on land between Seal River and Cape Suckling (as  
13 conveyed under ADL 223456 and known as the Cape Suckling parcel) to the Department of Natural  
14 Resources under the terms of ch. 143, SLA 1990; and

15 (2) a moratorium on the sale, harvesting, or other development by the University of  
16 Alaska or its agents or contractors of the land described in (1) of this subsection that is subject to timber  
17 rights held by the University of Alaska until December 31, 2002.

18 (b) It is the intent of the legislature that the agreement between the Department of Natural  
19 Resources and the Board of Regents of the University of Alaska described in (a) of this section must  
20 provide that

21 (1) the value of the timber rights on the Cape Suckling parcel is established as the fair  
22 market value of those rights on July 1, 1992, under the process for appraisal and repurchase developed  
23 under ch. 143, SLA 1990, provided that if the Department of Natural Resources and the Board of  
24 Regents are unable to reach agreement as to the fair market value, the Department of Natural Resources  
25 and the Board of Regents shall each submit a final offer that is between the two appraisals and a  
26 mutually acceptable arbitrator shall determine the value of the timber rights by selecting the more  
27 reasonable of the offers submitted by the Board of Regents or the Department of Natural Resources;

28 (2) if the fair market value of the timber rights exceeds \$8,000,000, the Department of  
29 Natural Resources shall seek additional appropriations or provide additional assets necessary to complete  
30 the acquisition of the timber rights; if the University of Alaska has received more than two-thirds of the  
31 total value of the timber rights before December 31, 1997, then the moratorium described in (a)(2) of

1 this section shall be extended to December 31, 2007; interest shall accrue on the unpaid balance owing  
2 the endowment trust fund at the rate prescribed by AS 09.30.070 and shall be included in the total  
3 purchase price for the timber rights;

4 (3) if timber rights remain to be purchased at the conclusion of the moratorium, the  
5 Department of Natural Resources and the Department of Fish and Game shall select timber rights for  
6 those areas of the Cape Suckling parcel that are most valuable for fish and wildlife habitat and most  
7 desirable for inclusion in the Yakataga State Game Refuge, up to the value of funds already paid to the  
8 endowment trust fund plus an amount for imputed interest at the rate prescribed by AS 09.30.070 from  
9 the date of payment; all timber rights selected by either department shall be valued at the fair market  
10 value on July 1, 1992, plus an adjustment for interest at a rate prescribed in AS 09.30.070; in making  
11 their selections, the departments shall assure that the University of Alaska retains reasonably accessible,  
12 harvestable, and economically viable areas in which to harvest its remaining timber;

13 (4) in the event that the title of the University of Alaska to timber on the Cape Suckling  
14 parcel is determined to be invalid before the end of the moratorium, the terms of this subsection shall  
15 no longer apply and each party to the agreement shall retain the timber rights or funds it possesses on  
16 the date of the determination.

17 \* Sec. 161. In order to achieve the purposes of the remedial and compensatory payments, the sum  
18 of \$9,274,315 is appropriated from the remedial and compensatory payments, and the interest accrued  
19 before July 1, 1992, on the \$50,000,000 remedial and compensatory payments while held in trust by the  
20 state treasury is appropriated from a revenue account in the general fund (collocation code No. 03-971-  
21 418), to the Department of Natural Resources for the purchase of the inholdings of the Seldovia Native  
22 Association and of the Timber Trading Company, within the Kachemak Bay State Park as identified in  
23 the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the effective date of this  
24 Act, between the state, the Seldovia Native Association, and the Timber Trading Company; and for the  
25 purchase of the inholdings of the Cook Inlet Region, Inc., within Kachemak Bay State Park.

26 \* Sec. 162. In order to achieve the purposes of the remedial and compensatory payments, the sum  
27 of \$2,800,000 is appropriated from the remedial and compensatory payments to the Department of  
28 Natural Resources for the acquisition of development rights or conservation easements in aquatic,  
29 wetland, and riparian areas important to the maintenance of important commercial and sport fish  
30 populations within the Kenai River watershed, in consultation with the Cook Inlet Aquaculture  
31 Association.

1 \* **Sec. 163.** In order to achieve the purposes of the remedial and compensatory payments, the sum  
2 of \$800,000 is appropriated from the remedial and compensatory payments to the Department of  
3 Environmental Conservation for payment as a grant under AS 37.05.316 to the Prince William Sound  
4 Science Center for facility renovation, long-term damage assessment and aquatic ecosystem monitoring,  
5 and development of an ecosystem database using a geographic information system for the greater Prince  
6 William Sound ecosystem.

7 \* **Sec. 164.** In order to achieve the purposes of the remedial and compensatory payments, the sum  
8 of \$75,000 is appropriated from the remedial and compensatory payments to the Department of Natural  
9 Resources for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for  
10 acquisition of 33 acres of land (Kenai Peninsula Borough tax number 125-010-32; North 1/2 of the  
11 Northeast 1/4 of Section 13, Township 1 North, Range 1 West, Seward Meridian) adjacent to the Cook  
12 Inlet Aquaculture Association Bear Creek weir site.

13 \* **Sec. 165.** (a) In order to achieve the purposes of the remedial and compensatory payments, the sum  
14 of \$7,000,000 is appropriated from the remedial and compensatory payments to the Department of  
15 Natural Resources for the acquisition from willing sellers of land surrounding Pauls Lake and Malina  
16 Lake on Afognak Island. One-half of this appropriation shall be used to acquire land in Township 20  
17 South, Range 18 West, Seward Meridian, Sections 30 and 31; Township 20 South, Range 19 West,  
18 Seward Meridian, Sections 24, 25, 26, and 36; and Township 21 South, Range 19 West, Seward  
19 Meridian, Sections 1, 2, 3, 10, 11, and 12; the balance of this appropriation shall be used to acquire land  
20 on Afognak Island in watersheds draining into Muskomee Bay and into Malka Bay and land westward  
21 of the watersheds draining into Muskomee Bay and into Malka Bay in Township 23 South, Range 23  
22 West; Township 23 South, Range 24 West; Township 24 South, Range 23 West; and Township 24  
23 South, Range 24 West, Seward Meridian.

24 (b) It is the intent of the legislature that the land acquired under this section be comprised of not  
25 more than two reasonably compact parcels.

26 \* **Sec. 166.** In order to achieve the purposes of the remedial and compensatory payments, the sum  
27 of \$1,300,000 is appropriated from the remedial and compensatory payments to the Department of  
28 Natural Resources for the acquisition of land or development rights from willing sellers on eastern  
29 Afognak Island in Township 21 South, Range 18 West, Seward Meridian.

30 \* **Sec. 167.** In order to achieve the purposes of the remedial and compensatory payments, the sum  
31 of \$350,000 is appropriated from the remedial and compensatory payments to the Department of Fish

1 and Game for the acquisition from willing sellers of land, leases, or development rights in land at weir  
2 sites important to anadromous fisheries in the Kodiak Archipelago.

3 \* Sec. 168. In order to achieve the purposes of the remedial and compensatory payments, the sum  
4 of \$175,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
5 and Game for a herring spawn deposition program in Prince William Sound.

6 \* Sec. 169. In order to achieve the purposes of the remedial and compensatory payments, the sum  
7 of \$560,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
8 and Game for a four-fold increase in test fishing at the boundary of the Cook Inlet Central District to  
9 improve estimates of sockeye salmon run timing in the district.

10 \* Sec. 170. In order to achieve the purposes of the remedial and compensatory payments, the sum  
11 of \$100,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
12 and Game to provide "in season" estimates of the contributions of Kenai River, Susitna River, and  
13 Kasilof River sockeye salmon stocks to the total sockeye salmon run at the boundary of the Cook Inlet  
14 Central District by using stock identification techniques.

15 \* Sec. 171. In order to achieve the purposes of the remedial and compensatory payments, the sum  
16 of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and  
17 Game for a study to verify the forecast for 1993 and 1994 five year old Kenai River sockeye salmon  
18 through analysis of the 1992 and 1993 returns of four year old sockeye salmon.

19 \* Sec. 172. In order to achieve the purposes of the remedial and compensatory payments, the sum  
20 of \$300,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
21 and Game for a study to provide a total return estimate of the Kenai River sockeye salmon runs in 1993  
22 and 1994 by considering genetic stock identification estimates for the East Side set net fishery.

23 \* Sec. 173. In order to achieve the purposes of the remedial and compensatory payments, the sum  
24 of \$250,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
25 and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for an  
26 accelerated growth sockeye salmon smolt program in Thumb Cove in Resurrection Bay.

27 \* Sec. 174. In order to achieve the purposes of the remedial and compensatory payments, the sum  
28 of \$60,000 is appropriated from the remedial and compensatory payments to the Department of Fish and  
29 Game for a contract to continue long-term research and monitoring of killer whales in Prince William  
30 Sound.

31 \* Sec. 175. In order to restore, replace, and enhance subsistence resources and services in

1 southwestern Prince William Sound, particularly areas in or around Chenega Bay including Eshamy Bay,  
2 Granite Bay, Chenega Island, Evans Island, Elrington Island, Bainbridge Island, Latouche Island, and  
3 Knight Island, the sum of \$200,000 is appropriated from the remedial and compensatory payments to  
4 the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the  
5 Chenega Bay Local Response Program for restoration of subsistence resources and services, including  
6 removal of oiled sediment, oil, and oil debris and revegetation of beach rye grass.

7 \* Sec. 176. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum  
8 of \$800,000 is appropriated from the remedial and compensatory payments to the Department of Natural  
9 Resources for contracts to assess, inventory, and map the archeological resources of the area affected  
10 by the Exxon Valdez oil spill.

11 (b) It is the intent of the legislature that contractors employed under (a) of this section agree to  
12 comply with federal and state laws, including the Archeological Resources Protection Act of 1979 (16  
13 U.S.C. 470aa - 470ll) and AS 41.35.010 - 41.35.240, and the terms and conditions of the consent decree  
14 entered by the United States District Court in Native Village of Chenega Bay v. United States and State  
15 of Alaska, United States District Court, District of Alaska, case No. A91-454 Civ.

16 \* Sec. 177. In order to achieve the purposes of the remedial and compensatory payments, the sum  
17 of \$100,000 is appropriated from the remedial and compensatory payments to the University of Alaska,  
18 Fairbanks, Fishery Industrial Technology Center for design and planning of a fishery technology and  
19 research facility.

20 \* Sec. 178. In order to achieve the purposes of the remedial and compensatory payments, the sum  
21 of \$1,140,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
22 and Game for salmon projects in Prince William Sound.

23 \* Sec. 179. In order to achieve the purposes of the remedial and compensatory payments, the sum  
24 of \$65,000 is appropriated from the remedial and compensatory payments to the Department of Fish and  
25 Game for restoration of the Coghill Lake sockeye salmon run.

26 \* Sec. 180. In order to achieve the purposes of the remedial and compensatory payments, the sum  
27 of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and  
28 Game to monitor the early marine growth of juvenile salmon in Prince William Sound.

29 \* Sec. 181. In order to achieve the purposes of the remedial and compensatory payments, the sum  
30 of \$1,285,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
31 and Game, division of fisheries rehabilitation, enhancement and development, for construction of a

1 heated water pipeline to the Fort Richardson Hatchery, for improvements to Sikusuilaq Hatchery on the  
2 Noatak River, for improvements to the Clear and Gulkana hatcheries, and for sockeye salmon smolt  
3 production at the Big Lake Hatchery.

4 \* Sec. 182. In order to achieve the purposes of the remedial and compensatory payments, the sum  
5 of \$585,000 is appropriated from the remedial and compensatory payments to the Department of  
6 Environmental Conservation for removal and cleanup of the Chenega Bay herring saltery.

7 \* Sec. 183. In order to achieve the purposes of the remedial and compensatory payments, the sum  
8 of \$800,000 is appropriated from the remedial and compensatory payments to the Department of  
9 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the North Pacific Rim  
10 Corporation for establishment and operation of an aquatic farm shellfish hatchery.

11 \* Sec. 184. In order to achieve the purposes of the remedial and compensatory payments, the sum  
12 of \$500,000 is appropriated from the remedial and compensatory payments to the Department of  
13 Administration for payment as a grant under AS 37.05.315 to the City of Seward for development of  
14 the Alaska Sea Life Center for work associated with endangered species in the region affected by the  
15 Exxon Valdez oil spill.

16 \* Sec. 185. In order to achieve the purpose of the remedial and compensatory payments, the sum of  
17 \$215,000 is appropriated from the remedial and compensatory payments to the Department of  
18 Administration for payment as a grant under AS 37.05.315 to the City of Valdez to install oil and grease  
19 separators on the storm drains.

20 \* Sec. 186. In order to achieve the purposes of the remedial and compensatory payments, the sum  
21 of \$1,000,000 is appropriated from the remedial and compensatory payments to the Department of  
22 Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince  
23 William Sound Aquaculture Corporation for upgrading the Main Bay hatchery.

24 \* Sec. 187. In order to achieve the purposes of the remedial and compensatory payments, the sum  
25 of \$130,000 is appropriated from the remedial and compensatory payments to the Department of Fish  
26 and Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association,  
27 Inc., for a study of the migration behavior of juvenile Prince William Sound salmon.

28 \* Sec. 188. In order to achieve the purposes of the remedial and compensatory payments, the sum  
29 of \$85,000 is appropriated from the remedial and compensatory payments to the Department of Fish and  
30 Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association, Inc.,  
31 for a remote release fry transport study.

1 \* **Sec. 189.** In order to achieve the purposes of the remedial and compensatory payments, the sum  
2 of \$4,000,000 is appropriated from the remedial and compensatory payments to the Department of  
3 Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Alaska  
4 Fisheries Development Foundation for establishment of an endowment to support the foundation's  
5 fisheries development and research activities, including research on the effects of the Exxon Valdez oil  
6 spill on commercial fisheries and including restoration, replacement, and enhancement of commercial  
7 fisheries resources affected by the Exxon Valdez oil spill and acquisition of equivalent fisheries  
8 resources.

9 \* **Sec. 190.** In order to achieve the purposes of the remedial and compensatory payments, the sum  
10 of \$190,685 is appropriated from the remedial and compensatory payments to the Department of Fish  
11 and Game for the development of a commercial sockeye salmon fishery at Kodiak Island to replace  
12 damaged Red Lake stocks.

13 \* **Sec. 191.** In order to achieve the purposes of the remedial and compensatory payments, the sum  
14 of \$100,000 appropriated from the remedial and compensatory payments to the Department of  
15 Environmental Conservation for payment as a grant under AS 37.05.316 to the Bristol Bay Buy-Back  
16 Coalition to work with the Congress to develop mechanisms for the future purchase of the federal  
17 offshore oil and gas leases in Bristol Bay.

18 \* **Sec. 192.** In secs. 156 - 193 of this Act, "remedial and compensatory payments" means the remedial  
19 and compensatory payments received by the state under the criminal plea agreement between the United  
20 States and Exxon Shipping Company and Exxon Corporation in United States of America v. Exxon  
21 Corporation and Exxon Shipping Company, United States District Court, District of Alaska, case No.  
22 A90-015 CR.

23 \* **Sec. 193.** The appropriations made by secs. 157 - 162, 164 - 167, and 175 of this Act replace  
24 resources and services injured by the Exxon Valdez oil spill with equivalent resources and services."

25 \* **Sec. 194.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 126(d), 128, 137, 140,  
26 141, 152 - 155, 157 - 159, 161, 162, 164 - 167, 176, 177, 185, and 186 of this Act are for capital  
27 projects and lapse under AS 37.25.020.

28 \* **Sec. 195.** The unexpended and unobligated balance of the appropriations made by secs. 163, 173,  
29 178, 181 - 184, 187, 188, and 190 of this Act lapse into the fund from which they were appropriated  
30 June 30, 1995.

31 \* **Sec. 196.** The unexpended and unobligated balances of the appropriations made by secs. 169 - 172,

1 174, 175, 179, 180, and 191 of this Act lapse into the fund from which they were appropriated  
2 December 31, 1994.

3 \* Sec. 197. The unexpended and unobligated balances of the appropriations made by secs. 160 and  
4 168 of this Act lapse into the fund from which they were appropriated June 30, 1993.

5 \* Sec. 198. The appropriation made by sec. 189 of this Act is for the establishment of an endowment  
6 and does not lapse.

7 \* Sec. 199. The appropriation under sec. 151 of this Act is to capitalize a loan program and does not  
8 lapse.

9 \* Sec. 200. Section 88 of this Act is retroactive to July 11, 1990.

10 \* Sec. 201. Sections 85 - 87, 89 - 132, 137 - 147, and 150 - 156 of this Act take effect July 1, 1992.

11 \* Sec. 202. Except as provided in sec. 201 of this Act, this Act takes effect immediately under  
12 AS 01.10.070(c).