

SENATE BILL NO. 483

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 5/13/92

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing appropriations; and providing for an effective
 3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6			
7			
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>
9		[1,356,400]	74,100
10	Human Rights Commission	<u>1,101,200</u>	
11	(18 Positions)	[1,069,700]	

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13			
14			

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>	
6	(13 Positions)	[1,478,000]	

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9		ALLOCATIONS	ITEMS	FUND
10	Elective Operations		<u>1,953,500</u>	<u>1,953,500</u>
11			[1,946,000]	[1,946,000]
12	Elections (21 Positions)	<u>1,366,600</u>		
13			[1,359,100]	

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUND	FUNDS
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants	<u>29,715,300</u>	<u>29,184,300</u>		531,000
25	[29,865,300]	[29,334,300]		
26 Community Mental				
27 Health Grants	<u>14,627,700</u>			
28	[14,777,700]			

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6 ALLOCATIONS

7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * **Sec. 29.** The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * **Sec. 30.** The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * **Sec. 31.** Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
10		[4,870,000]	[831,900]

11 * **Sec. 32.** Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
14 F.R.E.D.		<u>18,885,000</u>	<u>11,297,100</u>	7,587,900
15		[18,925,400]	[11,337,500]	
16 F.R.E.D.	<u>14,358,800</u>			
17 (278 Positions)	[14,399,200]			

18 * **Sec. 33.** Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
21 Fisheries Rehabilitation		<u>15,580,000</u>	<u>12,114,900</u>	3,465,100
22 and Enhancement		[15,539,600]	[12,074,500]	
23 Fisheries Rehabilitation and	<u>14,327,800</u>			
24 Enhancement (276 Positions)	[14,287,400]			

25 * **Sec. 34.** The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * **Sec. 35.** The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * **Sec. 36.** The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12				
13				
14	Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15	Operations	[40,561,900]	[31,515,900]	
16	Highways and Aviation	<u>27,600,900</u>		
17	(208 Positions)	[27,450,900]		

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19				
20				
21	Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22	and Operations	[54,277,700]	[40,851,700]	
23	Interior District Maintenance			
24	and Operations			
25	Highways and Aviation	<u>17,005,700</u>		
26	(140 Positions)	[17,105,700]		

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
28				
29				
30	Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31	and Operations	[14,439,600]	[12,293,100]	

1 Highways and Aviation 8,400,600

2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 ALLOCATIONS

20 Administrative Services	<u>2,285,900</u>
21 (38 Positions)	[2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 ALLOCATIONS

29 Environmental Quality	<u>23,649,400</u>
30 Projects (319 Positions)	[23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
4		[27,417,100]	[22,970,500]	

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

6		ALLOCATIONS
7	Day Care Assistance	<u>17,823,500</u>
8	Program	[18,261,500]

9 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

12	PURPOSE	ALLOCATION
13	Administration and Support	\$ 289,200
14	Statewide Operations	8,399,700.

15 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
16 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
17 correctional industries program.

18 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
19 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
20 1992.

21 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
22 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
23 campus for the calendar year ending December 31, 1992.

24 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
25 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
26 warrants:

27	DEPARTMENT	APPROPRIATION
28	Administration	\$ 159,600
29	Health and Social Services	388,156
30	Commerce and Economic Development	492
31	Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20 Office of Public Advocacy	<u>6,374,300</u>	<u>6,374,300</u>
21 (32 Positions)	[6,394,300]	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5	PURPOSE	ALLOCATION
6	Kodiak rainfall disaster	\$650,000
7	Seward sewer lagoon disaster	500,000
8	Diomedede fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

20	PURPOSE	ALLOCATION
21	Homeowners' property tax exemption	\$2,838,800
22	Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL.	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>2,646,000</u>	809,000
7		[3,541,000]	[2,732,000]

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>3,984,000</u>	770,400
12		[4,826,400]	[4,056,000]

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health		
16	and Dairy		
17	Industry		
18	(2 Positions)	<u>161,600</u>	
19		[190,300]	
20	Meat and Poultry		
21	Inspection (10		
22	Positions)	604,300	
23	Seafood Industry		
24	(27 Positions)	<u>1,535,800</u>	
25		[1,573,900]	
26	Sanitation		
27	(22 Positions)	<u>1,421,400</u>	
28		[1,426,600]	

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Alaska National Guard	<u>12,226.693</u>	<u>4,709.693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

3

4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5

ALLOCATIONS

6 Army Guard Facilities

7 Maintenance 7,646,893

8 (44 Positions) [7,706,000]

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

29

APPROPRIATION GENERAL

30

ITEMS FUND

31 Statewide facilities

1	maintenance (ED 99)	<u>608,531</u>	<u>608,531</u>
2		[635,000]	[635,000]

3 * Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND
6	Deer Mountain Hatchery		
7	viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
8		[80,000]	[80,000]

9 * Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with
10 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

11 * Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made
12 in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that
13 was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department
14 of Education for an archives records management system.

15 * Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
16 SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and
17 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
18 City of Nenana for the Nenana library code upgrade and bathroom repair.

19 * Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

20		ALLOCATIONS
21	Port Protection - water line completion	
22	<u>and sanitation improvements</u> (ED 2)	300,000

23 * Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Gastineau Human Services		
27	Corporation - property		
28	acquisition/ <u>facility</u>		
29	<u>renovation and repair</u>		
30	(ED-4)	150,000	150,000

31 * Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Juneau-Douglas Harbor Industrial		
4	Park construction and renovation		
5	<u>and areawide fisheries development</u>		
6	<u>facilities</u> (ED 4)	340,000	340,000

7 * Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and
9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 * Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:

12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Anchorage - transit fleet small	75,000	75,000
15	buses <u>and vanpool vehicles</u> (ED 7-15)		

16 * Sec. 95. The sum of \$850,000 is appropriated from the general fund to the Alaska court system for
17 personnel and operating costs for the fiscal year ending June 30, 1993.

18 * Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
19 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
20 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
21 repealed and reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
23 School for site, playground, and safety improvements.

24 * Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read.

25		APPROPRIATION	GENERAL
26		ITEMS	FUND
27	Savoonga-Community facility		
28	building <u>and other municipal</u>		
29	<u>building improvements and</u>		
30	<u>renovations</u> (ED 23)	132,000	132,000

31 * Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Brevig Mission Health Clinic		
4	<u>upgrade and other community</u>		
5	<u>facility improvements</u> (ED 23)	70,000	70,000

6 * Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
7 SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is
8 repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for
9 payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center
10 foundation, mechanical and utility system improvements, and other code and safety improvements.

11 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,
12 FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

13 * Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	Kobuk water and sewer <u>and</u>		
17	<u>facility upgrade</u> (ED 22)	50,000	50,000

18 * Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

19		APPROPRIATION	GENERAL
20		ITEMS	FUND
21	Municipality of Anchorage -		
22	Lake Otis Parkway (66th Ave to Chinook)		
23	<u>and Chinook Ave (Lake Otis</u>		
24	<u>Parkway to Gregory)</u> (ED 7 - 15)	13,400,000	13,400,000

25 * Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Anchorage - Lake Otis Parkway,		
29	to include safety corridor,		
30	<u>street construction, right-</u>		
31	<u>of-way design, and the design</u>		

1' **and construction of Chinook**

2' **Ave (ED 7 - 15)** 1,500,000 1,500,000

3' * **Sec. 104.** Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
4 to read:

5 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
6 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
7 for safety lighting along access walkways to Huffman Elementary School **and for construction**
8 **of the Gregory Road walkway from Brandilyn Street to Huffman Road.**

9 * **Sec. 105.** Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 New Stuyahok - fire fighting		
13 <u>equipment, and construction</u>		
14 <u>of community improvements</u>	80,000	80,000

15 * **Sec. 106.** Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 City of King Cove - harbor water		
19 <u>extension and general harbor/</u>		
20 <u>port infrastructures projects</u>		
21 (ED 26)	125,000	125,000

22 * **Sec. 107.** The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
23 general fund June 30, 1993.

24 * **Sec. 108.** Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Nunapitchuk riverbank stabilization,		
28 <u>culvert installation, and boat dock</u>		
29 <u>construction (ED 25)</u>	150,000	150,000

30 * **Sec. 109.** Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

1		ITEMS	FUND
2	Bethel - Phillips Alcohol Treatment		
3	Center/expansion <u>and</u>		
4	<u>improvements and Teen Center</u>		
5	<u>improvements</u> (ED 25)	1,349,000	1,349,000

6 * Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:

7		APPROPRIATION	GENERAL
8		ITEMS	FUND

9	Kuspuk School District - Aniak		
10	foundation rehabilitation <u>and</u>		
11	<u>classroom addition</u> (ED 24)	300,000	300,000

12 * Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:

13		APPROPRIATION	GENERAL
14		ITEMS	FUND

15	Anchorage School District -		
16	Fairview Elementary -		
17	lighting upgrade, phase II		
18	<u>and library upgrades</u> (ED 12)	80,000	80,000

19 * Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),
20 ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated
21 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
22 Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and
23 the New Seward Highway.

24 * Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA
25 1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the
26 Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for
27 boat harbor design, construction, and financing.

28 * Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:

29 Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department
30 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
31 for emergency maintenance, maintenance reduction and drainage to limited road service areas in

1 **House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman**
2 **Road.**

3 * **Sec. 115.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
4 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
5 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
6 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
7 repairs.

8 * **Sec. 116.** Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
9 to read:

10 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
11 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
12 erosion control including control of bank erosion along the Yukon River, erosion control for
13 sewer lagoon dikes, and water intake structure, **and for improvements for the Galena Electric**
14 **Utility.**

15 * **Sec. 117.** Section 193, ch. 117, SLA 1989 is amended to read:

16 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
17 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
18 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
19 to the City of St. Mary's for road construction **and breakwater construction.**

20 * **Sec. 118.** Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23	Fairbanks - police department	
24	design/construction and citywide	
25	street repair (ED 19 - 21)	400,000
26		400,000

26 * **Sec. 119.** Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27		
28		
29	City of Ketchikan - Hospital	
30	Design including design work	
31	for fire code compliance (ED 1)	500,000
		500,000

1 * Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	City of Petersburg - Sewer lateral	
5	installation to mile 4, Mitkof Highway	
6	<u>and municipal sewer system</u>	
7	<u>improvements</u> (ED 1)	150,000 150,000

8 * Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Wrangell - Public Restroom	
12	Facilities at City <u>Parks</u> [PARK] (ED 1)	25,000 25,000
13	City of Wrangell - <u>Improvements</u>	
14	<u>at</u> [COMPLETION OF] Shoemaker	
15	Bay <u>and Inner Harbors</u>	
16	[HARBOR IMPROVEMENTS] (ED 1)	350,000 350,000

17 * Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
18 1990, is amended to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND
21	Wrangell <u>Municipal</u> [SOLID]	
22	Waste <u>Disposal and Recycling</u> Projects	
23	(ED 1)	306,000 306,000

24 * Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
25 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
26 repealed and reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
28 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

29 * Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
30 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
31 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door

1 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
2 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
3 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.
4 * Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
5 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
6 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
7 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

8	PURPOSE	GRANT AMOUNT
9	Girdwood Industrial Park site preparation	
10	and construction	\$205,000
11	Girdwood Public Safety Building site planning	70,000
12	Wastewater treatment facility upgrade	175,000.

13 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
14 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
15 proportion to the amount of the shortfall.

16 * Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
17 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
18 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
19 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
20 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
21 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
22 improvements - \$30,000) are repealed.

23 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
25 construction of the Butte Fire Service Area fire substation on Knik River Road.

26 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
27 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
28 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

29 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
30 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough Scott Road
31 upgrade.

1 (e) The sum of \$100,000 is appropriated from the general fund to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
3 extension of Bogard Road.

4 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
5 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
6 in proportion to the amount of the shortfall.

7 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
8 1989, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9		
10		
11	Matanuska-Susitna Borough Fishhook Firehall	
12	<u>addition design and generator</u> [AND	
13	COMMUNITY CENTER CONSTRUCTION]	25,000 25,000.

14 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
15 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
16 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
17 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
18 Alcan Caravan Alaska Highway promotional film.

19 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20		
21		
22	Anchorage School District - Denali	
23	Elementary School rest room floor	
24	repair <u>and univent replacement in</u>	
25	<u>library and classrooms</u> (ED 12)	35,000 35,000

26 * Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
27 SLA 1986 (Terminal Radio operating expenses) is repealed.

28 * Sec. 131. (a) Subject to compliance with (b) of this section, the sum of \$8,822,700 is appropriated
29 to the departments listed for the projects identified from the sources and in the amounts set out:

30	DEPARTMENT	PROJECT	GENERAL	FEDERAL
31			FUND	FUNDS

1	Fish and Game	ANWR studies	\$100,000	
2	Transportation and			
3	Public Facilities	Digital mapping program match	30,000	
4	Environmental			
5	Conservation	Water quality geographic		
6		information system database	200,000	
7	Community and			
8	Regional Affairs	Development of aerial photo		
9		base maps	150,000	
10	Public Safety	Global positioning system		
11		equipment	71,600	
12	Military and Veterans'			
13	Affairs	Emergency operations center		
14		communications and geographic		
15		information system	350,000	\$2,000,000
16	Community and			
17	Regional Affairs	Fish tax sharing geographic		
18		information system	50,000	
19	Labor	Enhancement of access to		
20		information and services	461,200	642,300
21	Labor	Labor standards and safety		
22		enhancements	100,000	
23	Health and Social Services	Design of eligibility		
24		information systems and		
25		other computer/data		
26		processing projects	854,700	210,400
27	Transportation and			
28	Public Facilities	Highways emergency		
29		communications		2,000,000
30	Environmental			
31	Conservation	Automation of vehicle inspection		

1	certificates	110,500
2	Environmental	
3	Conservation	Analytical equipment and analysis 32,000
4	Revenue	Oil and gas computer
5		utilization upgrade 160,000
6	Public Safety	Statewide law enforcement
7		systems maintenance 500,000
8	Education	Design and implementation
9		of statewide electronic
10		network to serve teachers,
11		students, and school
12		administrators 800,000.

13 (b) Projects funded under (a) of this section

14 (1) must be consistent with the state short-range and long-range information systems plan
 15 developed by the Telecommunications and Information Council under AS 44.19.504; and

16 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

17 * Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of
 18 Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as
 19 follows:

20 SCHOOL DISTRICT	ALLOCATION
21 Adak Region Schools	\$237,000
22 Aleutian Region	49,600
23 Annette Island Schools	165,000
24 Kashunamiut School District	180,600
25 Nome City Schools	276,600
26 Petersburg City Schools	189,000
27 Wrangell City Schools	193,200

28 * Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of
 29 Education for payment as a grant to the Nome City School District for additional operating costs
 30 associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year
 31 ending June 30, 1992.

1 * **Sec. 134.** The sum of \$1,500,000 is appropriated from the capital improvement project receipts to
2 the Department of Transportation and Public Facilities for the state transportation program under
3 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June
4 30, 1993.

5 * **Sec. 135.** The unexpended and unobligated balance, remaining on June 30, 1992, of that portion
6 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,
7 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,
8 1993.

9 * **Sec. 136.** The disbursements from grants numbers 06-8431 and 06-8491 of the Department of
10 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are
11 ratified.

12 * **Sec. 137.** The sum of \$1,500,000 is appropriated from the oil and hazardous substance release
13 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

14 * **Sec. 138.** (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release
15 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
16 ending June 30, 1993.

17 (b) It is the intent of the legislature that the commissioner of environmental conservation shall
18 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement
19 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health
20 shall be given first priority, to

21 (1) applicants who can demonstrate financial need, a lack of available alternative financial
22 assistance, and an inability to qualify for self-insured status under applicable federal and state
23 regulations; and

24 (2) owners of small businesses with fewer than 12 underground storage tanks.

25 (c) It is also the intent of the legislature that the commissioner of environmental conservation
26 shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or
27 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out
28 in (b) of this section.

29 * **Sec. 139.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amount
30 appropriated in secs. 149 - 152 of this Act are appropriated conditioned upon compliance with the
31 program review provisions of AS 37.07.080(h).

1 * **Sec. 140.** The sum of \$1,000,000 is appropriated from the general fund to the Department of
 2 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida
 3 Regional Electrical Authority for the Chilkoot Valley electrification project.

4 * **Sec. 141.** The sum of \$400,000 is appropriated from the general fund to the Alaska Energy
 5 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

6 * **Sec. 142.** Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
 7 to read:

8 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,
 9 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
 10 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
 11 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
 12 campus facility and for deferred maintenance projects.

13 * **Sec. 143.** Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 [MUSEUM BUILDING] life safety		
15 renovations <u>and deferred maintenance</u>		
16 <u>projects</u> (ED 20)	50,000	50,000

17 * **Sec. 144.** Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS]		
19 acquisition <u>and deferred maintenance projects</u>		
20 [: CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

21 * **Sec. 145.** Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Elvey building code corrections <u>and</u>		
23 <u>deferred maintenance projects</u>		
24 (ED 19-21)	2,210,000	2,210,000

31

1 * **Sec. 146.** Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

2

ALLOCATIONS

3 Fairbanks campus, upper dorm

4 code corrections and deferred

5 maintenance projects (ED 19-21) 3,000,000

6 * **Sec. 147.** Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

7

ALLOCATIONS

8 Fairbanks Campus, library (old section)

9 roof repair and deferred maintenance

10 projects (ED 19-21) 567,000

11 * **Sec. 148.** The sum equal to the balance owed on the effective date of this section by the City of
12 Nenana on a loan from the power project fund from the appropriation made by sec. 151, ch. 3, FSSLA
13 1987, as amended by sec. 16, ch. 116, SLA 1989, to the City of Nenana for a feasibility study for a coal-
14 fired electric generation facility is redesignated as a grant, to be administered by the Department of
15 Administration under AS 37.05.315, to the City of Nenana for a feasibility study for a coal-fired electric
16 generation facility.

17

(Section 149 starts on page 31)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				375,732,600	375,732,600
GENERAL FUND MATCH				33,822,000	33,822,000
GENERAL FUND				175,284,800	175,284,800
GENERAL FUND/PROGRAM RECEIPTS				255,000	255,000
GENERAL FUND/MENTAL HEALTH TRUST				7,227,700	7,227,700
STATE CORPORATION RECEIPTS				10,000,000	10,000,000
HIGHWAY WORKING CAPITAL FUND				12,300,000	12,300,000
INTERNATIONAL AIRPORT REVENUE FUND				6,529,800	6,529,800
PUBLIC EMPLOYEES RETIREMENT FUND				375,000	375,000
TEACHERS RETIREMENT SYSTEM FUND				337,500	337,500
JUDICIAL RETIREMENT SYSTEM				37,500	37,500
UNIVERSITY RESTRICTED RECEIPTS				150,000	150,000
OIL/HAZARDOUS RESPONSE FUND				2,193,000	2,193,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS				200,000	200,000
MARINE HIGHWAY SYSTEM FUND				1,500,000	1,500,000
VESSEL REPLACEMENT FUND				8,100,000	8,100,000
*** TOTALS ***				\$634,044,900	\$634,044,900

1 * SEC. 149 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 150 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** OFFICE OF THE GOVERNOR *****				9
10	*****	*****			10
11	DEVELOPMENT				11
12	ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)	500,000	500,000		12
13	NATURE CONSERVANCY (ED 99)	219,000	219,000		13
14	GENERAL GOVERNMENT				14
15	DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)	100,000	100,000		15
16	*****	*****			16
17	***** DEPARTMENT OF ADMINISTRATION *****				17
18	*****	*****			18
19	SOCIAL SERVICES				19
20	PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)	1,905,000	1,905,000		20
21	OLDER ALASKANS COMMISSION				21
22	MANIILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22)	95,000	95,000		22
23	ADMINISTRATION OF JUSTICE				23
24	PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)	239,800	239,800		24

1	DEPARTMENT OF ADMINISTRATION (CONT.)	1	
2		2	
3	ALLOCATIONS	3	
4	APPROPRIATION ITEMS	4	
5	GENERAL GOVERNMENT	5	
6	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)	6	
7	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)	7	
8	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)	8	
9	*****	9	
10	***** DEPARTMENT OF LAW *****	10	
11	*****	11	
12	GENERAL GOVERNMENT	12	
13	FEDERAL LAWSUITS (ED 99)	13	
14	*****	14	
15	***** DEPARTMENT OF REVENUE *****	15	
16	*****	16	
17	SOCIAL SERVICES	17	
18	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99)	18	
	124,200	124,200	
	750,000	750,000	
	1,200,000	1,200,000	
	31,200	31,200	
	1,087,000	1,087,000	
	2,540,000	254,000	2,286,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		23,184,900	23,184,900		7
8	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000				8
9	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700				9
10	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				10
11	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000				11
12	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				12
13	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				13
14	ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000				14
15	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		16
17	MT. EDGE CUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		17
18	MT. EDGE CUMBE - REPAIR AND MAINTENANCE (ED 3)		313,000	313,000		18
19	MT. EDGE CUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	19
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		20

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	GENERAL FUND	4
5	GENERAL GOVERNMENT	OTHER FUNDS	5
6	MICROGRAPHICS LABORATORY VENTILATION (ED 4)	140,000	140,000
7	*****	77,700	77,700
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****	*****	*****
9	*****	*****	*****
10	SOCIAL SERVICES		10
11	MCLAUGHLIN YOUTH CENTER		11
12	FIRE ALARM REPLACEMENT (ED 7-15)	250,000	250,000
13	EDUCATION FACILITY REPLACEMENT (ED 7-15)	5,250,000	5,250,000
14	HEALTH		14
15	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)	25,000	25,000
16	FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)	2,000,000	2,000,000
17	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)	1,200,000	1,200,000
18	MENTAL HEALTH FACILITIES		18
19	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)	1,000,000	1,000,000
20	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)	2,000,000	2,000,000
21	MENTAL HEALTH FACILITY GRANTS	2,635,000	2,635,000
22	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)	400,000	400,000
23	WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)	450,000	450,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)		200,000				4
5	FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)		900,000				5
6	KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)		25,000				6
7	JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)		150,000				7
8	YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)		150,000				8
9	NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)		80,000				9
10	MANIILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)		20,000				10
11	NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)		50,000				11
12	LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16)		80,000				12
13	SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)		10,000				13
14	DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)		20,000				14
15	CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)		100,000				15

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		30,000	30,000		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE					9
10	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH					10
11	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER					11
12	FREE ACCESS IMPROVEMENT PROJECTS.					12
13	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)		1,706,500	143,800	1,562,700	13
14	*****		*****			14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			15
16	*****		*****			16
17	PUBLIC PROTECTION					17
18	RECODIFICATION OF THE BANKING CODE (ED 99)		125,000	125,000		18
19	DEVELOPMENT					19
20	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)		700,000	700,000		20
21	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)		253,000	253,000		21
22	NORTHERN SEA ROUTE DEVELOPMENT (ED 99)		200,000	200,000		22
23	NORTHERN FORUM EQUIPMENT (ED 99)		50,000	50,000		23

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1							
2		2							
3	ALLOCATIONS	3							
4	APPROPRIATION	4							
5	ITEMS	5							
6	GENERAL FUND	6							
7	OTHER FUNDS	7							
8	APPROPRIATION	8							
9	GENERAL FUND	9							
10	OTHER FUNDS	10							
11	APPROPRIATION	11							
12	GENERAL FUND	12							
13	OTHER FUNDS	13							
14	APPROPRIATION	14							
15	GENERAL FUND	15							
16	OTHER FUNDS	16							
17	APPROPRIATION	17							
18	GENERAL FUND	18							
19	OTHER FUNDS	19							
20	APPROPRIATION	20							
21	GENERAL FUND	21							
22	OTHER FUNDS	22							
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)								
2									
3		ALLOCATIONS							
4	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)		70,000		70,000				
5	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)		500,000		500,000				
6	ALASKA ENERGY AUTHORITY								
7	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,700,000		1,700,000				
8	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)		1,500,000		1,500,000				
9	RURAL POWER SYSTEM UPGRADES (ED 99)		2,000,000		2,000,000				
10	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)		1,000,000		1,000,000				
11	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)		250,000		250,000				
12	WASTE HEAT PROGRAM (ED 99)		250,000		250,000				
13	ENERGY ENHANCEMENTS (ED 99)		250,000		250,000				
14	ELECTRICAL SERVICE EXTENSION FUND (ED 99)		1,850,000		1,850,000				
15	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)		2,500,000		2,500,000				
16	*****								
17	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****								
18	*****								
19	PUBLIC PROTECTION								
20	ARMY GUARD FACILITIES								
21	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)		250,000		250,000				
22	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,000,000				2,060,000		

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	HEALTH					6
7	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)		1,500,000	1,500,000		7
8	NATURAL RESOURCE MANAGEMENT					8
9	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)		300,000	300,000		9
10	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)		50,000	50,000		10
11	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)		50,000	50,000		11
12	LAND AND WATER MANAGEMENT					12
13	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)		1,500,000	1,500,000		13
14	FORESTRY					14
15	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000		15
16	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000		16
17	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000	17
18	PETROLEUM MANAGEMENT					18
19	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000	19
20	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000	20
21	GEOLOGICAL MANAGEMENT					21
22	GEOLOGICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		600,000	600,000		22

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PARKS MANAGEMENT				3
5	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000
6	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000
7	DEVELOPMENT				7
8	PARKS MANAGEMENT				8
9	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000
10	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	10
11	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	11
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF FISH & GAME * * * * *				13
14	* * * * *	* * * * *			14
15	NATURAL RESOURCE MANAGEMENT				15
16	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)		200,000	200,000	16
17	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)		200,000	200,000	17
18	GENETIC FISH STOCK IDENTIFICATION (ED 99)		500,000	500,000	18
19	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)		750,000	750,000	19
20	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000	20
21	PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,600,000	400,000	1,200,000

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	PILLARS RAMP DEVELOPMENT (ED 99)		450,000				4
5	MARINE BOATING ACCESS (ED 99)		250,000				5
6	SPORTSMEN'S RAMP ACQUISITION (ED 99)		350,000				6
7	EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)		150,000				7
8	SMALL ACCESS PROJECTS (ED 99)		400,000				8
9	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)			500,000	500,000		9
10	HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)			2,725,000	2,725,000		10
11		*****		*****			11
12		***** DEPARTMENT OF PUBLIC SAFETY *****					12
13		*****		*****			13
14	PUBLIC PROTECTION						14
15	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)			700,000	700,000		15
16	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)			200,000	200,000		16
17	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)			200,000	200,000		17
18	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)			250,000	250,000		18
19	ENFORCEMENT VESSEL REPAIRS (ED 99)			800,000	800,000		19
20	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)			400,000	400,000		20
21	LAW ENFORCEMENT AIRCRAFT (ED 99)			1,600,000	1,600,000		21
22	FACILITIES RENEWAL AND REPLACEMENT (ED 99)			500,000	500,000		22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****			6
5	*****	*****			5
6	TRANSPORTATION				6
7	STATEWIDE PROGRAMS				7
8	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	25,000,000	25,000,000		8
9	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	5,500,000	5,500,000		9
10	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)	12,300,000		12,300,000	10
11	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)	2,000,000	2,000,000		11
12	CORPS OF ENGINEERS PROGRAM (ED 99)	1,500,000	1,500,000		12
13	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)	4,750,000	550,000	4,200,000	13
14	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)	1,000,000	1,000,000		14
15	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)	1,000,000	1,000,000		15
16	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)	1,000,000	1,000,000		16
17	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	870,000	120,000	750,000	17
18	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)	300,000	300,000		18
19	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)	170,000	170,000		19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				21
22	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				
5	FREE ACCESS IMPROVEMENT PROJECTS.				
6	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000
7	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000
8	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000
9	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000
10	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000
11	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000
12	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000
13	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000
14	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000
15	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000
16	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000
17	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000	
18	RAILROAD PLANNING (ED 99)		36,000		36,000
19	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000
20	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)			3,200,000		3,200,000	4
5	CENTRAL REGION FEDERAL HIGHWAY PROGRAM			144,437,200		144,437,200	5
6	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900					6
7	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400					7
8	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500					8
9	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300					9
10	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS						11
12	APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE						12
13	BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR						13
14	PROPOSALS.						14
15	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500					15
16	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600					16
17	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800					17
18	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000					18
19	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500					19
20	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900					20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100	4
5	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000	5
6	EAST 5TH AVENUE/DANBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300	6
7	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200	7
8	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000	8
9	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000	9
10	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000	10
11	JEWEL LAKE ROAD, DIAMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900	11
12	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500	12
13	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200	13
14	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600	14
15	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300	15
16	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400	16
17	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700	17
18	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100	18
19	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500	19

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000			
5	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600			
6	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600			
7	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300			
8	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800			
9	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500			
10	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000			
11	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000			
12	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600			
13	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100			
14	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000			
15	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500			
16	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000			
17	CENTRAL REGION STATE HIGHWAY PROGRAM				
18	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000		250,000
19	CENTRAL REGION FEDERAL AVIATION PROGRAM		39,101,700		39,101,700
20	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,320,200	4
5	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000	5
6	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500	6
7	KODIAK AIRPORT FENCING (ED 27)	703,100	7
8	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300	8
9	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000	9
10	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600	10
11	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500	11
12	UNALASKA AIRPORT FENCING (ED 26)	150,000	12
13	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400	13
14	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300	14
15	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200	15
16	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400	16
17	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000	17
18	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000	18
19	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800	19
20	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000	20
21	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300	21
22	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500				4
5	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000				5
6	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000				6
7	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600				7
8	ST. PAUL AIRPORT IMPROVEMENTS (ED 26)	6,000,000				8
9	CENTRAL REGION FACILITIES					9
10	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000		10
11	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)		157,000		157,000	11
12	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		458,000	458,000		12
13	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000				13
14	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000				14
15	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000				15
16	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000				16
17	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000				17
18	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)		1,500,000	1,500,000		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX					20
21	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE					21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM					4
5	THIS APPROPRIATION.					5
6	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		65,015,000		65,015,000	6
7	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000				7
8	STEESE HIGHWAY, MP 18 NORTH REHABILITATION (ED 19-21)	6,500,000				8
9	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000				9
10	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000				10
11	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000				11
12	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000				12
13	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000				13
14	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000				14
15	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000				15
16	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000				16
17	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000				17
18	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000				18
19	UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000				19
20	DALTON HIGHWAY TO BETTLES PRELIMINARY ENGINEERING (ED 24)	600,000				20
21	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000				21
22	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/ UPGRADE (ED 19-21)	800,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000				4
5	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000				5
6	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000				6
7	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000				7
8	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000				8
9	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000				9
10	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000				10
11	REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000				11
12	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000	12
13	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000				13
14	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000				14
15	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000				15
16	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000				16
17	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000				17
18	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000				18
19	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000				19
20	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000				20
21	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000				21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000	4
5	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000	5
6	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000	6
7	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000	7
8	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000	8
9	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000	9
10	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000	10
11	MULATO AIRPORT IMPROVEMENTS (ED 24)	150,000	11
12	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000	12
13	POINT HOPE RESURFACING (ED 22)	1,700,000	13
14	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000	14
15	BARROW ARFF BUILDING (ED 22)	1,600,000	15
16	BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000	16
17	CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000	17
18	CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000	18
19	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000	19
20	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000	20
21	VALDEZ SAND STORAGE BUILDING (ED 6)	400,000	21
22	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000	22
23	NORTHERN REGION FACILITIES		23
		200,000	200,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	NORTHERN REGION DEFERRED MAINTENANCE		3,225,000	3,225,000		5
6	FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR					6
7	THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE					7
8	POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO					8
9	DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE					9
10	STATE AND FEDERAL AGENCIES.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX					12
13	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE					13
14	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM					14
15	THIS APPROPRIATION.					15
16	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000				16
17	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000				17
18	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000				18
19	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000				19
20	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000		20
21	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		20,070,000		20,070,000	21
22	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000				22
23	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000		4
5	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000		5
6	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000		6
7	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,280,000		7
8	JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)	200,000		8
9	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000		9
10	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	680,000		10
11	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000		11
12	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000		12
13	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000		13
14	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000		14
15	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000		15
16	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000		16
17	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000		17
18	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000		18
19	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000		19

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000			4
5	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000			5
6	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000			6
7	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000			7
8	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000			8
9	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000			9
10	SOUTHEAST REGION FEDERAL AVIATION PROGRAM			3,050,000	3,050,000 10
11	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000			11
12	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000			12
13	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000			13
14	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000			14
15	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000			15
16	SITKA AIRPORT MASTER PLAN (ED 3)	200,000			16
17	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000			17
18	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000			18
19	SOUTHEAST REGION FACILITIES				19
20	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)			65,000 65,000	20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15)	300,000	
5	FAIRBANKS INTERNATIONAL AIRPORT	1,690,800	1,690,800
6	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000	
7	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000	
8	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000	
9	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000	
10	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000	
11	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800	
12	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM	25,867,000	25,867,000
13	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000	
14	COLUMBIA MODERNIZATION (ED 99)	5,322,600	
15	TUSTUMENA REPOWER (ED 99)	4,098,400	
16	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400	
17	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600	
18	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600	
19	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600	
20	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SITKA UPLANDS IMPROVEMENTS (ED 3)		789,500				4
5	HAINES UPLAND IMPROVEMENTS (ED 2)		470,300				5
6	COLUMBIA AUXILLIARY REPOWER (ED 99)		500,000				6
7	WRANGELL FENDERING AND MOORING (ED 1)		443,500				7
8	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)		372,600				8
9	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)		372,600				9
10	SKAGWAY SLOPE STABILIZATION (ED 2)		200,000				10
11	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)		1,464,000				11
12	MARINE HIGHWAY SYSTEM STATE PROGRAM						12
13	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)			8,100,000		8,100,000	13
14	MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99)			1,500,000		1,500,000	14
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)			4,500,000	4,500,000		15
16	*****			*****			16
17	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			*****			17
18	*****			*****			18
19	NATURAL RESOURCE MANAGEMENT						19
20	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM			15,233,500	15,233,500		20
21	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)		1,654,900				21
22	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)		924,000				22
23	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)		1,702,300				23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000			
5	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000			
6	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000			
7	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000			
8	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300			
9	ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	3,100,000			
10	KENAI WATER AND SEWER PROJECTS (ED 5)	900,000			
11	FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21)	1,000,000			
12	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000			
13	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	1,000,000			
14	VILLAGE SAFE WATER		23,127,600	23,127,600	
15	TALKEETNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000			
16	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000			
17	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000			
18	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000			
19	ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000			
20	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000			
21	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000			
22	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700			
23	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND OTHER FUNDS
5			3
4	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000	4
5	BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000	5
6	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000	6
7	EMMONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000	7
8	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	170,000	8
9	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	431,000	9
10	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	289,000	10
11	CHEVAK PHASE I (ED 23)	551,000	11
12	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	230,000	12
13	PORT LIONS WATER AND SEWER PROJECT (ED 27)	250,000	13
14	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000	14
15	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000	15
16	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000	16
17	KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000	17
18	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000	18
19	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400	19
20	KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000	20
21	MCCRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000	21
22	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000	22
23	NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000	23
24	WHITTIER COMMUNITY WATER SYSTEM (ED 6)	1,500,000	24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GLENMALLEW SEWER SYSTEM EXPANSION (ED 17)		800,000				4
5	KIPNUK WASHETERIA (ED 25)		800,000				5
6	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)		400,000				6
7	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)		480,000				7
8	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)		180,000				8
9	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)		338,500				9
10	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)			350,000	350,000		10
11	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)			218,000	218,000		11
12	*****			*****			12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			13
14	*****			*****			14
15	PUBLIC PROTECTION						15
16	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6)			30,000		30,000	16
17	DEVELOPMENT						17
18	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)			8,200,000		8,200,000	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR						19
20	SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA						20
21	HOUSING FINANCE CORPORATION.						21
22	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)			3,000,000		3,000,000	22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000		3,000,000
5	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,600,000		3,600,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$1,000,000 FOR				
7	WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE				
8	ALASKA HOUSING FINANCE CORPORATION.				
9	*****				
10	***** DEPARTMENT OF CORRECTIONS *****				
11	*****				
12	ADMINISTRATION OF JUSTICE				
13	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,250,000	1,250,000	
14	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000	
15	*****				
16	***** UNIVERSITY OF ALASKA *****				
17	*****				
18	UNIVERSITY OF ALASKA				
19	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000
20	UNIVERSITY OF ALASKA, FAIRBANKS				
21	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000	
22	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,000,000	2,000,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000	
5	UNIVERSITY OF ALASKA, ANCHORAGE				
6	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000
7	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300	
8	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	
9	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		1,500,000	1,500,000	
10	UNIVERSITY OF ALASKA, SOUTHEAST				
11	UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		2,000,000	2,000,000	
12		*****			
13		***** ALASKA COURT SYSTEM *****			
14		*****			
15	ADMINISTRATION OF JUSTICE				
16	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	
17	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					7
8	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1)		6,000,000	6,000,000		8
9	ED 5 KENAI - COOK INLET					9
10	CITY OF KENAI - DESIGN AND CONSTRUCTION OF KENAI/ NIKISKI SOLID WASTE TRANSFER SITE (ED 5)		800,000	800,000		10
11	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					11
12	CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26)		1,000,000	1,000,000		12
13	ED 27 KODIAK - EAST ALASKA PENINSULA					13
14	KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27)		3,000,000	3,000,000		14
15	* SEC. 150 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					15
16	FOR THE APPROPRIATIONS MADE IN SECTION 149 OF THIS ACT.					16
17	CAPITAL PROJECTS					17
18	FEDERAL RECEIPTS	375,732,600				18
19	GENERAL FUND MATCH	33,822,000				19
20	GENERAL FUND	175,284,800				20
21	GENERAL FUND/PROGRAM RECEIPTS	255,000				21
22	GENERAL FUND/MENTAL HEALTH TRUST	7,227,700				22
23	STATE CORPORATION RECEIPTS	10,000,000				23

1	CAPITAL PROJECTS (CONT.)		1
2	HIGHWAY WORKING CAPITAL FUND	12,300,000	2
3	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	4
5	TEACHERS RETIREMENT SYSTEM FUND	337,500	5
6	JUDICIAL RETIREMENT SYSTEM	37,500	6
7	UNIVERSITY RESTRICTED RECEIPTS	150,000	7
8	OIL/HAZARDOUS RESPONSE FUND	2,193,000	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	9
10	MARINE HIGHWAY SYSTEM FUND	1,500,000	10
11	VESSEL REPLACEMENT FUND	8,100,000	11
12	*** TOTAL FUNDING ***	\$634,044,900	12
13	*** TOTAL BUDGET ***	\$634,044,900	13

1 * SEC. 151 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 152 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
14	* * * * *	* * * * *			14
15	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *		15
16	* * * * *		* * * * *		16
17	SOCIAL SERVICES				17
18	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				18
19	SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15)		44,600	44,600	19
20	GENERAL GOVERNMENT				20
21	ALASKA PUBLIC BROADCASTING COMMISSION				21
22	KRBD FM - FACILITY UPGRADE (ED 1)		10,000	10,000	22
23	KSTK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000	23
24	KFSK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000	24
25	SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3)		70,000	70,000	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ELFIN COVE - KCAW TRANSLATOR (ED 3)		9,500	9,500	4
5	KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)		35,000	35,000	5
6	PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)		7,000	7,000	6
7	CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION FACILITY UPGRADE (ED 6)		100,000	100,000	7
8	KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6)		11,000	11,000	8
9	ALASKA PUBLIC RADIO NETWORK - COSTS FOR STARTING ON-AIR FUNDRAISING GAME (ED 11)		50,000	50,000	9
10	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)		21,600	21,600	10
11	ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15)		20,500	20,500	11
12	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)		4,400	4,400	12
13	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)		22,000	22,000	13
14	KSKA - FACILITY CONSTRUCTION (ED 7-15)		100,000	100,000	14
15	TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)		24,000	24,000	15
16	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)		60,000	60,000	16
17	KBRW TRANSMITTER UPGRADE (ED 22)		60,000	60,000	17
18	KCUK EQUIPMENT AND INSTALLATION (ED 23)		83,700	83,700	18
19	KYUK-AM ANIAK TRANSLATOR (ED 24)		32,000	32,000	19
20	KIYU SATELLITE RADIO FEED (ED 24)		7,000	7,000	20
21	KDLG RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26)		30,000	30,000	21

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27)		25,000	25,000	
5		*****			
6		***** DEPARTMENT OF EDUCATION *****			
7		*****			
8	EDUCATION				
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
10	SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5)		45,000	45,000	
11	WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)		25,000	25,000	
12	RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)		300,500	300,500	
13	NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17)		36,000	36,000	
14	DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17)		30,000	30,000	
15	DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17)		25,000	25,000	
16	ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)		120,000	120,000	
17	COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)		200,000	200,000	
18	ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)		20,000	20,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	HEALTH					6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					7
8	GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)		150,000	150,000		8
9	JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4)		50,000	50,000		9
10	JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)		100,000	100,000		10
11	SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)		50,000	50,000		11
12	CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)		100,000	100,000		12
13	SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)		50,000	50,000		13
14	ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)		10,000	10,000		14
15	ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)		75,000	75,000		15
16	ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)		36,800	36,800		16
17	ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)		18,000	18,000		17
18	BEAN'S CAFE - VAN (ED 7-15)		22,600	22,600		18
19	CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)		120,000	120,000		19

6

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)		250,000	250,000	4
5	I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)		55,000	55,000	5
6	LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)		23,000	23,000	6
7	VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)		25,000	25,000	7
8	HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)		10,000	10,000	8
9	MEMANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)		8,000	8,000	9
10	CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		1,000,000	1,000,000	10
11	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		2,395,000	2,395,000	11
12	HANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22)		260,000	260,000	12
13	YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)		701,000	701,000	13
14	HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)		85,000	85,000	14
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				15
16	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)		94,500	94,500	16
17	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)		30,000	30,000	17
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)		37,000	37,000	18

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4)		28,000	28,000	4
5	SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4)		140,000	140,000	5
6	SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)		100,000	100,000	6
7	NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)		25,000	25,000	7
8	BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)		20,000	20,000	8
9	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)		40,000	40,000	9
10	SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)		100,000	100,000	10
11	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)		3,800	3,800	11
12	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)		75,000	75,000	12
13	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)		4,000	4,000	13
14	DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)		1,300	1,300	14
15	TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)		20,000	20,000	15
16	COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	16
17	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	17
18	EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	18
19	DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	19

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	TOX EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	4
5	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)		67,000	67,000	5
6	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)		10,000	10,000	6
7	MANIILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)		70,000	70,000	7
8	MANIILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)		50,000	50,000	8
9	NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23)		76,400	76,400	9
10	INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)		12,500	12,500	10
11	EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)		15,600	15,600	11
12	*****		*****		12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		13
14	*****		*****		14
15	DEVELOPMENT				15
16	ALASKA ENERGY AUTHORITY				16
17	ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)		60,000	60,000	17
18	INNMEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)		50,000	50,000	18
19	PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26)		75,000	75,000	19

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)			75,000	75,000		4
5	KOLIGANEK - ELECTRICAL UPGRADE (ED 26)			100,000	100,000		5
6	KOKHANOK - ELECTRICAL UPGRADE (ED 26)			100,000	100,000		6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						7
8	ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15)			250,000	250,000		8
9	LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25)			10,000	10,000		9
10	*****			*****			10
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****						11
12	*****			*****			12
13	PUBLIC PROTECTION						13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						14
15	DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15)			30,000	30,000		15
16	*****			*****			16
17	***** DEPARTMENT OF NATURAL RESOURCES *****						17
18	*****			*****			18
19	NATURAL RESOURCE MANAGEMENT						19
20	GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15)			665,000	665,000		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE						21
22	GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND						22
23	TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS						23
24	DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN						24

1	DEPARTMENT OF NATURAL RESOURCES (CONI.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA TRAILS COUNCIL (ED 4)		5,000	5,000	4
5	NINILCHIK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5)		50,000	50,000	5
6	NORDIC SKI CLUB OF ANCHORAGE - TRAIL GROOMING EQUIPMENT (ED 11)		21,500	21,500	6
7	TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12)		10,000	10,000	7
8	ANCHORAGE SKI CLUB - ALPENGLOW SKI AREA - LIGHTING (ED 7-15)		85,000	85,000	8
9	SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)		10,000	10,000	9
10		*****			10
11		***** DEPARTMENT OF FISH & GAME *****			11
12		*****			12
13	NATURAL RESOURCE MANAGEMENT				13
14	M/V STELLER REPLACEMENT (ED 1)		100,000	100,000	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ANY RECEIPTS				15
16	REALIZED FROM THE SALE OF DEPARTMENT VESSELS BE UTILIZED				16
17	FOR THE PURCHASE OF A REPLACEMENT VESSEL FOR THE R/V				17
18	STELLER.				18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				19
20	DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)		145,000	145,000	20
21	RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)		25,000	25,000	21
22	UNGULATE ENHANCEMENT/40 MILE REGION (ED 17)		30,000	30,000	22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ALASKA PUBLIC SAFETY ACADEMY RE-ROOFING AND REPAIRS (ED 3)		180,000	180,000		7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					8
9	AWARE SEWER SYSTEM (ED 4)		40,000	40,000		9
10	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)		84,000	84,000		10
11	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15)		23,000	23,000		11
12	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - LIFE SAFETY, SECURITY, UPGRADES (ED 7-15)		120,500	120,500		12
13	*****		*****			13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			14
15	*****		*****			15
16	TRANSPORTATION					16
17	CENTRAL REGION STATE HIGHWAY PROGRAM					17
18	MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)		10,300	10,300		18
19	CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)		50,000	50,000		19
20	PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)		400,000	400,000		20
21	HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)		60,000	60,000		21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HYER ROAD REPAIR AND UPGRADE (ED 16)		120,000	120,000	4
5	MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)		50,000	50,000	5
6	TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)		10,000	10,000	6
7	CENTRAL REGION STATE AVIATION PROGRAM				7
8	LEVELOCK - RUNWAY LIGHTING (ED 26)		100,000	100,000	8
9	NORTHERN REGION STATE HIGHWAY PROGRAM				9
10	MORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)		90,000	90,000	10
11	PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)		100,000	100,000	11
12	SOUTHEAST REGION STATE HIGHWAY PROGRAM				12
13	PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)		98,000	98,000	13
14	KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)		82,000	82,000	14
15	SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)		184,000	184,000	15
16	SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)		139,000	139,000	16
17	CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)		29,000	29,000	17
18	SOUTHEAST REGION WATERS AND HARBORS				18
19	POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)		15,000	15,000	19

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM					7
8	KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)		130,000	130,000		8
9	VILLAGE SAFE WATER PROJECTS					9
10	MGBAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7)		100,000	100,000		10
11	CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)		25,000	25,000		11
12	STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)		50,000	50,000		12
13	AKIACHAK WATER AND SEWER PROJECT (ED 25)		300,000	300,000		13
14	CITY OF NAPAKIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)		170,000	170,000		14
15	CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25)		300,000	300,000		15
16	CITY OF NUMAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000		16
17	TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000		17
18	CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER PROJECT (ED 26)		100,000	100,000		18
19	IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000		19
20	CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000		20
21	PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27)		150,000	150,000		21

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	*****	7
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	8
9	*****	9
10	DEVELOPMENT	10
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)	11
12	YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)	12
13	BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)	13
14	SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)	14
15	PERSEVERANCE THEATRE LAND ACQUISITION (ED 4)	15
16	KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)	16
17	SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)	17
18	FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)	18
19	ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/ PURCHASE (ED 5)	19
-	NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)	19

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND OTHER FUNDS	
4	STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)		120,000	120,000	4
5	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12)		20,000	20,000	5
6	EARTH, INCORPORATED - FOOD DISTRIBUTION (ED 12)		30,000	30,000	6
7	IDITAROD TRAIL COMMITTEE (ED 13)		10,000	10,000	7
8	MUSK OX - COLONY BARN (ED 13)		7,500	7,500	8
9	MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 14)		10,000	10,000	9
10	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - ALASKA APPLIED RESEARCH INSTITUE - VAN AND EQUIPMENT PURCHASE (ED 7-15)		61,000	61,000	10
11	ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15)		50,000	50,000	11
12	BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)		50,000	50,000	12
13	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT, BUILDING, REPAIRS, DEBT PAYMENT (ED 7-15)		31,500	31,500	13
14	AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)		45,000	45,000	14
15	NENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17)		6,000	6,000	15
16	INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION - GOLD DOME HEATING SYSTEM (ED 19-21)		56,000	56,000	16
17	NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21)		20,000	20,000	17
18	YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21)		42,000	42,000	18

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			
4	NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21)	150,000	150,000		4
5	FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21)	75,000	75,000		5
6	MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21)	100,000	100,000		6
7	FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21)	150,000	150,000		7
8	THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21)	150,000	150,000		8
9	ALASKA GOLDPANNERS - PHASE V COMPLETION (ED 19-21)	54,000	54,000		9
10	FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21)	25,000	25,000		10
11	MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21)	205,000	205,000		11
12	FARTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21)	205,000	205,000		12
13	IDITAROD TRAIL COMMITTEE (ED 22)	5,000	5,000		13
14	SHISHMAREF TANNERY PROJECT (ED 23)	60,900	60,900		14
15	NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23)	18,800	18,800		15
16	IDITAROD TRAIL COMMITTEE (ED 23)	5,000	5,000		16
17	KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE KUSKOKWIM REGION COMMUNICATION-PILOT PROJECT (ED 24)	14,000	14,000		17
-18	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25)	340,000	340,000		18

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25)		6,000	6,000	4
5	KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27)		150,000	150,000	5
6		*****			6
7		***** UNIVERSITY OF ALASKA *****			7
8		*****			8
9	UNIVERSITY OF ALASKA				9
10	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 1)		5,000	5,000	10
11	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9)		10,000	10,000	11
12	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 11)		5,000	5,000	12
13	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 12)		2,500	2,500	13
14	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 13)		2,500	2,500	14
15	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 19-21)		5,000	5,000	15
16	UNIVERSITY OF ALASKA, FAIRBANKS				16
17	4-H FISHERIES EDUCATION (ED 13)		2,500	2,500	17
18	DOYON HOUSE CONSTRUCTION (ED 19-21)		300,000	300,000	18
19	MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21)		100,000	100,000	19
20	UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21)		31,000	31,000	20

1	UNIVERSITY OF ALASKA (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND	
4				OTHER FUNDS	
5					
4	UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21)		300,000	300,000	4
5	4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21)		20,000	20,000	5
6	KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27)		50,000	50,000	6
7	UNIVERSITY OF ALASKA, ANCHORAGE				7
8	VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6)		65,000	65,000	8
9	PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6)		75,000	75,000	9
10	UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10)		25,000	25,000	10
11	UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10)		300,000	300,000	11
12	UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 12)		15,000	15,000	12
13	UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15)		1,000,000	1,000,000	13
14	UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15)		700,000	700,000	14
15	UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15)		200,000	200,000	15
16	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		2,000,000	2,000,000	16
17	KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27)		20,000	20,000	17
18	UNIVERSITY OF ALASKA, SOUTHEAST				18
19	UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3)		10,000	10,000	19

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)	800,000	800,000
5	*****	*****	5
6	***** ALASKA COURT SYSTEM *****		6
7	*****	*****	7
8	ADMINISTRATION OF JUSTICE		8
9	KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)	200,000	200,000
10	*****	*****	10
11	***** LEGISLATURE *****		11
12	*****	*****	12
13	GENERAL GOVERNMENT		13
14	SEWARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)	56,000	56,000
15	*****	*****	15
16	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****		16
17	*****	*****	17
18	GENERAL GOVERNMENT		18
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG		19
20	CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)	15,000	15,000
21	CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)	5,000	5,000
22	CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)	30,000	30,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)		1,315,000	1,315,000	4
5	CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)		525,000	525,000	5
6	CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)		750,000	750,000	6
7	CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1)		300,000	300,000	7
8	CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1)		200,000	200,000	8
9	CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)		105,000	105,000	9
10	CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)		95,000	95,000	10
11	CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)		18,500	18,500	11
12	CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)		120,000	120,000	12
13	ED 2 INSIDE PASSAGE				13
14	ANGOON LANDFILL IMPROVEMENTS (ED 2)		40,000	40,000	14
15	ANGOON FIRE HALL IMPROVEMENTS (ED 2)		120,000	120,000	15
16	COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)		40,000	40,000	16
17	CRAIG NORTH COVE HARBOR EXPANSION (ED 2)		60,000	60,000	17
18	CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)		130,000	130,000	18
19	CRAIG POLICE STATION UPGRADES (ED 2)		150,000	150,000	19
20	CRAIG YOUTH CENTER UPGRADES (ED 2)		30,000	30,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CRAIG CITY FIRE FIGHTING VESSEL (ED 2)		40,000	40,000	4
5	CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2)		50,000	50,000	5
6	HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)		10,000	10,000	6
7	CITY OF HAINES POLICE CONSOLE (ED 2)		125,000	125,000	7
8	HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)		85,000	85,000	8
9	HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)		50,000	50,000	9
10	HYDABURG ICE FACILITY COMPLETION (ED 2)		35,000	35,000	10
11	HYDABURG YOUTH CENTER COMPLETION (ED 2)		30,000	30,000	11
12	HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)		25,000	25,000	12
13	HYDABURG STREET IMPROVEMENTS (ED 2)		45,000	45,000	13
14	KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)		225,000	225,000	14
15	KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)		10,500	10,500	15
16	KASAAN HANDRAIL ON BOARDWALK (ED 2)		2,500	2,500	16
17	KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)		2,000	2,000	17
18	KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)		200,000	200,000	18
19	KLAWOCK SEWER PLANT UPGRADE (ED 2)		50,000	50,000	19
20	METLAKATLA WATER TANK AND FEEDER LINES (ED 2)		500,000	500,000	20
21	METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)		30,000	30,000	21
22	SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)		130,000	130,000	22
23	YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000	4
5	ED 3 BARANOF - CHICHAGOF				5
6	SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		845,000	845,000	6
7	SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000	7
8	SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000	8
9	SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000	9
10	SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000	10
11	SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		70,000	70,000	11
12	SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		25,000	25,000	12
13	SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		125,000	125,000	13
14	SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		53,500	53,500	14
15	SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)		25,000	25,000	15
16	SITKA ANIMAL SHELTER (ED 3)		100,000	100,000	16
17	TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)		71,000	71,000	17
18	PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)		40,000	40,000	18
19	ED 4 JUNEAU				19
20	JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED		800,000	800,000	20
21	CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)		400,000	400,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4)		304,000	304,000	4
5	CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS: STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)		36,000	36,000	5
6	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)		150,000	150,000	6
7	CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)		100,000	100,000	7
8	CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION: PHASE I (ED 4)		1,300,000	1,300,000	8
9	CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS (ED 4)		50,000	50,000	9
10	CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4)		10,000	10,000	10
11	ED 5 KENAI - COOK INLET				11
12	CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)		630,000	630,000	12
13	CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)		100,000	100,000	13
14	CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)		215,000	215,000	14
15	CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/ EQUIPMENT PURCHASES (ED 5)		20,000	20,000	15
16	CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)		50,000	50,000	16
17	CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)		700,000	700,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)		150,000	150,000	4
5	CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)		46,000	46,000	5
6	CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)		250,000	250,000	6
7	CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)		150,000	150,000	7
8	CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)		750,000	750,000	8
9	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)		58,900	58,900	9
10	KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)		51,700	51,700	10
11	KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)		31,400	31,400	11
12	KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	12
13	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	13
14	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	14
15	KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)		39,900	39,900	15
16	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5)		95,600	95,600	16
17	KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5)		35,000	35,000	4
5	KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	5
6	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5)		30,000	30,000	6
7	KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	7
8	KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	8
9	KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	9
10	KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)		25,000	25,000	10
11	KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	11
12	KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	12
13	KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	13
14	KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	14
15	CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	15
16	ED 6 PRINCE WILLIAM SOUND				16
17	CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF CORDOVA - WHITSHED ROAD IMPROVEMENTS (ED 6)		400,000	400,000	4
5	CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)		227,000	227,000	5
6	CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6)		15,000	15,000	6
7	CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)		15,000	15,000	7
8	CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6)		253,300	253,300	8
9	CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)		75,000	75,000	9
10	CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)		50,000	50,000	10
11	CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)		25,000	25,000	11
12	SEWARD - RESTROOM CONSTRUCTION (ED 6)		100,000	100,000	12
13	CITY OF SEWARD - FLOOD CONTROL PROJECT (ED 6)		200,000	200,000	13
14	KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)		5,000	5,000	14
15	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)		150,000	150,000	15
16	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)		5,000	5,000	16
17	KENAI PENINSULA BOROUGH - MOOSE PASS COMMUNITY HALL UPGRADE (ED 6)		30,000	30,000	17
18	ED 7-15 ANCHORAGE DISTRICTS				18
19	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)		9,000	9,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/ DRAINAGE REPAIR AND CONSTRUCTION (ED 7)		20,900	20,900	4
5	ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000	5
6	ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000	6
7	ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)		600,000	600,000	7
8	ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7)		205,000	205,000	8
9	ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7)		100,000	100,000	9
10	MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)		75,000	75,000	10
11	MUNICIPALITY OF ANCHORAGE - GIRDWOOD EDUCATIONAL RADIO STATION (ED 7)		25,000	25,000	11
12	KENAI PENINSULA BOROUGH - MIKISKI SENIOR CENTER (ED 7)		65,000	65,000	12
13	KENAI PENINSULA BOROUGH - MIKISKI SENIOR CENTER LIFT VAN PURCHASE (ED 7)		40,000	40,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE SCHOOL DISTRICT - HEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8)		20,000	20,000	15
16	ANCHORAGE SCHOOL DISTRICT - HANSHEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8)		50,000	50,000	16
17	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8)		75,000	75,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SITE SAFETY UPGRADES (ED 8)		100,000	100,000	
5	ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8)		40,000	40,000	
6	MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8)		14,000	14,000	
7	MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8)		50,000	50,000	
8	MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8)		55,000	55,000	
9	MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8)		180,000	180,000	
10	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8)		55,000	55,000	
11	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8)		193,000	193,000	
12	ED 7-15 ANCHORAGE DISTRICTS				
13	MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMER (ED 9)		21,500	21,500	
14	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/ TANKER REPLACEMENT (ED 9)		115,500	115,500	
15	ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA/ FACILITIES (ED 9)		48,000	48,000	
16	ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9)		48,000	48,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9)		48,000	48,000	4
5	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9)		30,000	30,000	5
6	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9)		10,000	10,000	6
7	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH ACQUISITION AND UPGRADE OF VENT SYSTEM AND FUME HOODS (ED 9)		48,500	48,500	7
8	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9)		10,000	10,000	8
9	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9)		57,500	57,500	9
10	ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9)		48,000	48,000	10
11	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9)		36,500	36,500	11
12	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9)		8,000	8,000	12
13	MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9)		170,000	170,000	13
14	MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9)		180,000	180,000	14
15	ED 7-15 ANCHORAGE DISTRICTS				15
16	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10)		200,000	200,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10)		30,000	30,000	4
5	ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10)		35,000	35,000	5
6	MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10)		214,000	214,000	6
7	ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10)		95,000	95,000	7
8	MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10)		60,000	60,000	8
9	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)		75,000	75,000	9
10	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)		134,000	134,000	10
11	ED 7-15 ANCHORAGE DISTRICTS				11
12	MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)		164,500	164,500	12
13	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)		15,000	15,000	13
14	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO NEW SEWARD CREEK IMPROVEMENT (ED 11)		60,000	60,000	14
15	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)		120,000	120,000	15
16	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11)		23,500	23,500	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD TO CHUGACH MAY CREEK IMPROVEMENT (ED 11)		300,000	300,000		4
5	ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11)		120,000	120,000		5
6	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/TANKER REPLACEMENT (ED 11)		115,500	115,500		6
7	ED 7-15 ANCHORAGE DISTRICTS					7
8	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)		40,000	40,000		8
9	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)		30,000	30,000		9
10	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)		50,000	50,000		10
11	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/STORAGE BUILDING (ED 12)		30,000	30,000		11
12	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)		20,000	20,000		12
13	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)		30,000	30,000		13
14	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)		60,000	60,000		14
15	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)		75,200	75,200		15
16	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)		10,000	10,000		16
17	ANCHORAGE SCHOOL DISTRICT - ROMIO JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)		20,000	20,000		17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ITEMS	GENERAL FUND	
5			OTHER FUNDS	
6			3	
4	MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)	150,000	150,000	4
5	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - MORENE DRAINAGE IMPROVEMENTS (ED 12)	280,000	280,000	5
6	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12)	10,000	10,000	6
7	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12)	8,000	8,000	7
8	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)	55,000	55,000	8
9	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)	22,500	22,500	9
10	MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)	3,000	3,000	10
11	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)	100,000	100,000	11
12	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)	15,000	15,000	12
13	MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)	15,000	15,000	13
14	MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12)	20,000	20,000	14
15	ED 7-15 ANCHORAGE DISTRICTS			15
16	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)	39,200	39,200	16
17	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)	45,000	45,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000	4
5	ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000	5
6	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000	6
7	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000	7
8	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)		45,000	45,000	8
9	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000	9
10	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000	10
11	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000	11
12	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	12
13	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL INTERIOR RENOVATIONS (ED 13)		60,000	60,000	13
14	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13)		50,000	50,000	14
15	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		50,000	50,000	15
16	MUNICIPALITY OF ANCHORAGE - KLONDIKE STREET WALKWAY/ SIDEWALK DESIGN AND CONSTRUCTION (ED 13)		100,000	100,000	16
17	MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)		30,000	30,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)		40,000	40,000	4
5	MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)		20,000	20,000	5
6	ED 7-15 ANCHORAGE DISTRICTS				6
7	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)		50,000	50,000	7
8	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)		50,000	50,000	8
9	ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000	9
10	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000	10
11	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000	11
12	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000	12
13	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)		40,000	40,000	13
14	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000	14
15	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000	15
16	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)		50,000	50,000	16
17	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000	4
5	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000	5
6	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ PT INDIAN EDUCATION (ED 14)		70,000	70,000	6
7	MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000	7
8	MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000	8
9	ED 7-15 ANCHORAGE DISTRICTS				9
10	MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	10
11	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)		170,000	170,000	11
12	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	12
13	MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	13
14	ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	14
15	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	15
16	ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	4
5	ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	5
6	ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	6
7	ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	7
8	ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	8
9	ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	9
10	MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)		200,000	200,000	10
11	ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)		2,000,000	2,000,000	11
12	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)		1,600,000	1,600,000	12
13	ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)		1,200,000	1,200,000	13
14	ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		5,200,000	5,200,000	14
15	ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)		250,000	250,000	15
16	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)		2,000,000	2,000,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
	ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY - ADDITION AND REMODEL (ED 7-15)	3,500,000	3,500,000
	MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)	1,355,900	1,355,900
	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)	2,500,000	2,500,000
	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)	1,950,000	1,950,000
	MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15)	40,000	40,000
	MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)	1,000,000	1,000,000
	MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)	500,000	500,000
	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)	1,110,000	1,110,000
	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)	900,000	900,000
	MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)	2,000,000	2,000,000
	MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)	150,000	150,000
	MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)	165,000	165,000
	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - EQUIPMENT (ED 7-15)	26,600	26,600
	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15)	10,000	10,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN INCORPORATED - PHASE I DEVELOPMENT (ED 7-15)		40,000	40,000	
5	ED 16 MATANUSKA - SUSITNA				
6	MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)		700,000	700,000	
7	CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)		20,000	20,000	
8	CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)		30,000	30,000	
9	MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)		200,000	200,000	
10	MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)		50,000	50,000	
11	MATANUSKA SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16)		50,000	50,000	
12	MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)		10,000	10,000	
13	MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)		10,000	10,000	
14	CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)		150,000	150,000	
15	CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)		100,000	100,000	
16	MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16)		100,000	100,000	
17	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)		29,500	29,500	
18	CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)		50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4		GENERAL FUND	4	
5		OTHER FUNDS	5	
4	CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)	197,200	197,200	6
5	CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)	200,000	200,000	7
6	MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)	200,000	200,000	8
7	MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)	20,000	20,000	9
8	MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)	20,000	20,000	10
9	MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16)	7,500	7,500	11
10	MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)	15,000	15,000	12
11	CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)	25,000	25,000	13
12	MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)	50,000	50,000	14
13	MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)	10,000	10,000	15
14	MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)	50,000	50,000	16
15	MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)	250,000	250,000	17
16	CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)	10,000	10,000	
17	MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16)	50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16)	125,000	125,000
7	CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)	50,000	50,000
8	MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)	25,000	25,000
9	MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)	70,000	70,000
10	MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)	60,000	60,000
11	MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)	100,000	100,000
12	MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)	14,900	14,900
13	CITY OF PALMER - PALMER FIRE TRUCK (ED 16)	100,000	100,000
14	CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16)	63,900	63,900
15	CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16)	42,000	42,000
16	CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16)	42,000	42,000
17	CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)	10,000	10,000
18	MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)	58,000	58,000
19	MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)	20,000	20,000
20	MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)	5,000	5,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY BRUSH CLEAR (ED 16)		5,000	5,000	
5	MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)		15,000	15,000	
6	MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)		100,000	100,000	
7	MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)		10,000	10,000	
8	MATANUSKA-SUSITNA - BIG LAKE LIBRARY BUILDING CONSTRUCTION (ED 16)		50,000	50,000	
9	ED 17 INTERIOR HIGHWAYS				
10	CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)		86,500	86,500	
11	CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)		169,000	169,000	
12	CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)		87,200	87,200	
13	CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)		139,000	139,000	
14	CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)		25,500	25,500	
15	CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)		28,000	28,000	
16	CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17)		28,000	28,000	
17	ED 18 SOUTHEAST NORTH STAR BOROUGH				
18	CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)		30,000	30,000	
19	CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)		65,800	65,800	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)		39,900	39,900	4
5	CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)		34,300	34,300	5
6	CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)		196,000	196,000	6
7	CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)		17,500	17,500	7
8	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)		197,500	197,500	8
9	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)		157,500	157,500	9
10	FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL - REPLACE FILTER TANKS (ED 18)		45,500	45,500	10
11	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18)		49,000	49,000	11
12	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18)		154,000	154,000	12
13	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18)		24,500	24,500	13
14	FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL LINING REPAIR (ED 18)		31,500	31,500	14
15	FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18)		30,000	30,000	15
16	CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18)		40,000	40,000	16
17	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18)		20,000	20,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18)		70,000	70,000	
5	ED 19-21 FAIRBANKS DISTRICTS				5
6	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - WOODRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21)		63,000	63,000	6
7	FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	7
8	FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	8
9	CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21)		200,000	200,000	9
10	CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21)		350,000	350,000	10
11	FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 19-21)		100,000	100,000	11
12	FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY - LIBRARY IMPROVEMENTS (ED 19-21)		200,000	200,000	12
13	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21)		150,000	150,000	13
14	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21)		170,000	170,000	14
15	FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21)		203,000	203,000	15
16	FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS PLAYGROUND EQUIPMENT (ED 19-21)		35,000	35,000	16
17	FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21)		31,500	31,500	17

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL / RE-ROOF AND REPAIR CEILING (ED 19-21)	385,000	385,000	
5	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21)	55,300	55,300	
6	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21)	70,000	70,000	
7	FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21)	7,000	7,000	
8	FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL - REPLACE ELECTRICAL SYSTEM (ED 19-21)	280,000	280,000	
9	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21)	52,500	52,500	
10	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING #3 (ED 19-21)	70,000	70,000	
11	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)	17,500	17,500	
12	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)	105,000	105,000	
13	FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)	105,000	105,000	
14	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)	35,000	35,000	
15	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)	87,700	87,700	
16	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)	63,000	63,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)		17,500	17,500	
5	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)		10,500	10,500	
6	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)		31,500	31,500	
7	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING, DESIGN AND SITE ACQUISITION (ED 19-21)		2,000,000	2,000,000	
8	ED 22 NORTH SLOPE - KOTZEBUE				
9	KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)		400,000	400,000	
10	KIANA ROAD IMPROVEMENTS (ED 22)		70,000	70,000	
11	DEERING SOLID WASTE PROJECT (ED 22)		50,000	50,000	
12	NOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	
13	SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	
14	BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	
15	NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	
16	NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
17	NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	
18	NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
19	NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22)		150,000	150,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	4
5	NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)		100,000	100,000	5
6	NORTH SLOPE BOROUGH - MAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	6
7	NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	7
8	ED 23 NORTON SOUND				8
9	NOME ICY VIEW WATER AND SEWER (ED 23)		700,000	700,000	9
10	BREVIK MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	10
11	CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	11
12	DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	12
13	ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000	13
14	ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000	14
15	HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000	15
16	GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000	16
17	GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000	17
18	SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000	18
19	SCAMMON BAY DUMPSITE RELOCATION (ED 23)		100,000	100,000	19
20	KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000	20
21	TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		165,000	165,000	4
5	ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	5
6	WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000	6
7	KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000	7
8	UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000	8
9	STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000	9
10	SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000	10
11	SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	11
12	EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200	12
13	SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000	13
14	ED 24 INTERIOR RIVERS				14
15	CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)		50,000	50,000	15
16	CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)		24,000	24,000	16
17	FORT YUKON DUST CONTROL PROJECT (ED 24)		150,000	150,000	17
18	GALENA WASTE HEAT EXPANSION PROJECT (ED 24)		160,000	160,000	18
19	GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)		50,000	50,000	19
20	HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)		50,000	50,000	20
21	CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)		11,000	11,000	21
22	LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)		12,500	12,500	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)		200,000	200,000	
5	MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)		75,000	75,000	
6	NULATO LOCAL ROAD UPGRADE PROJECT (ED 24)		50,000	50,000	
7	PILOT STATION SOLID WASTE STUDY (ED 24)		25,000	25,000	
8	SAINT MARY'S HEALTH CLINIC (ED 24)		50,000	50,000	
9	TANANA WATER LINE REPLACEMENT (ED 24)		150,000	150,000	
10	ED 25 LOWER KUSKOKWIM				
11	CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)		190,000	190,000	
12	CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)		250,000	250,000	
13	CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)		235,000	235,000	
14	CITY OF NAPAKIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)		100,000	100,000	
15	CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25)		200,000	200,000	
16	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
17	CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)		50,000	50,000	
18	CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	
19	ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26)		30,000	30,000	
20	CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)		125,000	125,000	
21	CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)		75,000	75,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)		75,000	75,000	
5	CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)		50,000	50,000	
6	LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26)		25,000	25,000	
7	CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)		100,000	100,000	
8	CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)		80,000	80,000	
9	CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)		80,000	80,000	
10	CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)		80,000	80,000	
11	CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)		100,000	100,000	
12	CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	
13	CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	
14	CITY OF SAINT PAUL - WATER PROJECT (ED 26)		80,000	80,000	
15	CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/HISTORICAL BUILDING IMPROVEMENTS (ED 26)		80,000	80,000	
16	ED 27 KODIAK - EAST ALASKA PENINSULA				
17	CITY OF AKHIOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)		150,000	150,000	
18	KODIAK ISLAND BOROUGH - CHINIAC TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27)		21,000	21,000	
19	CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)		10,000	10,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)		250,000	250,000	4
5	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)		50,000	50,000	5
6	KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)		200,000	200,000	6
7	KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)		100,000	100,000	7
8	KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)		150,000	150,000	8
9	CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)		150,000	150,000	9
10	CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)		80,000	80,000	10
11	CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)		125,000	125,000	11
12	CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27)		221,000	221,000	12
13	CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)		80,000	80,000	13
14	*****		*****		14
15	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		15
16	*****		*****		16
17	GENERAL GOVERNMENT				17
18	UNINCORPORATED COMMUNITY GRANTS				18
19	CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)		10,000	10,000	19
20	CHITINA WASHETERIA FEASIBILITY STUDY (ED 6)		50,000	50,000	20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)		15,000	15,000	4
5	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)		65,000	65,000	5
6	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)		22,500	22,500	6
7	CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)		50,000	50,000	7
8	TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)		20,000	20,000	8
9	TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)		25,000	25,000	9
10	TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)		20,000	20,000	10
11	TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)		20,000	20,000	11
12	UNINCORPORATED COMMUNITY GRANTS				12
13	HEALY - CHAMBER OF COMMERCE - BUILDING UPGRADE/ IMPROVEMENT (ED 17)		30,000	30,000	13
14	GLENMALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)		35,000	35,000	14
15	GLENMALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH THEATRE PROJECT (ED 17)		15,000	15,000	15
16	GLENMALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)		20,000	20,000	16
17	KENNY LAKE FAIR ASSOCIATION (ED 17)		10,000	10,000	17
18	VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)		35,000	35,000	18

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		20,000	20,000	
5	SLANA LEAGUE LIBRARY COMPLETION (ED 17)		20,000	20,000	
6	VILLAGE OF KLUTI-KAAM/CLINIC UPGRADE (ED 17)		20,000	20,000	
7	NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	
8	TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	
9	TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	
10	MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	
11	HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17)		60,000	60,000	
12	TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)		220,000	220,000	
13	TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)		412,000	412,000	
14	TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)		30,000	30,000	
15	TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17)		25,000	25,000	
16	DELTANA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)		120,000	120,000	
17	COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)		13,000	13,000	
18	GLENNALLEN - LIBRARY ASSOCIATION (ED 17)		5,000	5,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				2
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EAGLE - WELL SITE (ED 17)		25,000	25,000	4
5	DELTA JUNCTION - EROSION CONTROL (ED 17)		100,000	100,000	5
6	DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)		5,000	5,000	6
7	VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)		20,000	20,000	7
8	TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT 92 SIGNAGE (ED 17)		20,000	20,000	8
9	UNINCORPORATED COMMUNITY GRANTS				9
10	MOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)		50,000	50,000	10
11	UNINCORPORATED COMMUNITY GRANTS				11
12	BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)		70,000	70,000	12
13	BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)		45,000	45,000	13
14	EVANSVILLE CLINIC REPAIR/RENOVATIONS (ED 24)		25,000	25,000	14
15	MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)		60,000	60,000	15
16	RAMPART - ELDERLY HOUSING UNITS (ED 24)		57,000	57,000	16
17	TAKOTNA STERLING TO OPHIR ROAD (ED 24)		59,000	59,000	17
18	TYONEK HEAVY EQUIPMENT PROJECT (ED 24)		50,000	50,000	18
19	VENETIE WASHETERIA REPLACEMENT (ED 24)		100,000	100,000	19
20	UNINCORPORATED COMMUNITY GRANTS				20
21	NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)		50,000	50,000	21
22	KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)		69,000	69,000	22

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)		70,000	70,000	
5	UNINCORPORATED COMMUNITY GRANTS				
6	EGEGIK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)		50,000	50,000	
7	ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		65,000	65,000	
8	NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)		50,000	50,000	
9	NELSON LAGOON - CLINIC CONSTRUCTION (ED 26)		85,000	85,000	
10	PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)		50,000	50,000	
11	SOUTH NAKNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		100,000	100,000	
12	UNINCORPORATED COMMUNITY GRANTS				
13	KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/RENOVATION (ED 27)		100,000	100,000	
14	KARLUK - EQUIPMENT ACQUISITION (ED 27)		50,000	50,000	
15	PERRYVILLE - FUEL TANKS AND TRUCK (ED 27)		68,000	68,000	
16	IVANOF BAY - TRUCK ACQUISITION (ED 27)		60,000	60,000	
17	* SEC. 152 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
18	FOR THE APPROPRIATIONS MADE IN SECTION 151 OF THIS ACT.				
19	CAPITAL PROJECTS				
20	GENERAL FUND		99,919,800		
21	GENERAL FUND/MENTAL HEALTH TRUST		100,000		
22	*** TOTAL FUNDING ***		\$100,019,800		

1 CAPITAL PROJECTS (CONT.)
23 ***** TOTAL BUDGET *****

\$100,019,800

1
1

- 1 * **Sec. 153.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 128, 132, 140, 141, and
- 2 149 - 152 of this Act are for capital projects and lapse under AS 37.25.020.
- 3 * **Sec. 154.** Section 88 of this Act is retroactive to July 11, 1990.
- 4 * **Sec. 155.** Section 148 of this Act is retroactive to July 24, 1987.
- 5 * **Sec. 156.** Sections 85 - 131, 137 - 141 and 143 - 152 of this Act take effect July 1, 1992.
- 6 * **Sec. 157.** Sections 1 - 84, 132 - 136, 142, and 153 - 156 of this Act take effect immediately under
- 7 AS 01.10.070(c).