

HOUSE CS FOR CS FOR SENATE BILL NO. 161 (FINANCE) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/12/92

Offered: 5/16/91

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing appropriations; and providing for an effective
 3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6			
7			
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>
9		[1,356,400]	[1,282,300]
10	Human Rights Commission	<u>1,101,200</u>	
11	(18 Positions)	[1,069,700]	

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>	
6	(13 Positions)	[1,478,000]	

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9		ALLOCATIONS	ITEMS	FUND
10	Elective Operations		<u>1,953,500</u>	<u>1,953,500</u>
11			[1,946,000]	[1,946,000]
12	Elections (21 Positions)	<u>1,366,600</u>		
13			[1,359,100]	

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUND	FUNDS
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 * **Sec. 10.** The sum of \$250,000 is appropriated from the general fund to the Department of Law for
 2 independent special counsel for the fiscal year ending June 30, 1992.

3 * **Sec. 11.** The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
 4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
 5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
 6 June 30, 1992.

7 * **Sec. 12.** Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * **Sec. 13.** (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * **Sec. 14.** Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants		<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26 Community Mental				
27 Health Grants		<u>14,627,700</u>		
28		[14,777,700]		

29 * **Sec. 15.** Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6 ALLOCATIONS

7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * **Sec. 29.** The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * **Sec. 30.** The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * **Sec. 31.** Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
10		[4,870,000]	[831,900]

11 * **Sec. 32.** Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
14 F.R.E.D.		<u>18,885,000</u>	<u>11,297,100</u>	7,587,900
15		[18,925,400]	[11,337,500]	
16 F.R.E.D.	<u>14,358,800</u>			
17 (278 Positions)	[14,399,200]			

18 * **Sec. 33.** Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
21 Fisheries Rehabilitation		<u>15,580,000</u>	<u>12,114,900</u>	3,465,100
22 and Enhancement		[15,539,600]	[12,074,500]	
23 Fisheries Rehabilitation and	<u>14,327,800</u>			
24 Enhancement (276 Positions)	[14,287,400]			

25 * **Sec. 34.** The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * **Sec. 35.** The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * **Sec. 36.** The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * **Sec. 37.** The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * **Sec. 38.** The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * **Sec. 39.** The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * **Sec. 40.** (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12				
13				
14	Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15	Operations	[40,561,900]	[31,515,900]	
16	Highways and Aviation	<u>27,600,900</u>		
17	(208 Positions)	[27,450,900]		

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19				
20				
21	Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22	and Operations	[54,277,700]	[40,851,700]	
23	Interior District Maintenance			
24	and Operations			
25	Highways and Aviation	<u>17,005,700</u>		
26	(140 Positions)	[17,105,700]		

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
28				
29				
30	Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31	and Operations	[14,439,600]	[12,293,100]	

Highways and Aviation 8,400,600

(56 Positions) [8,450,600]

* Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State Accounting System are ratified.

* Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and Pilots for the fiscal year ending June 30, 1992.

* Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

* Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
	[2,614,000]	[2,089,800]	

(b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

ALLOCATIONS

Administrative Services 2,285,900
(38 Positions) [2,127,400]

* Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
	[32,614,000]	[13,084,900]	

(b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

ALLOCATIONS

Environmental Quality 23,649,400
Projects (319 Positions) [23,807,900]

* Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
4		[27,417,100]	[22,970,500]	

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

6 ALLOCATIONS

7	Day Care Assistance	<u>17,823,500</u>
8	Program	[18,261,500]

9 * **Sec. 47.** The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

12	PURPOSE	ALLOCATION
13	Administration and Support	\$ 289,200
14	Statewide Operations	8,399,700.

15 * **Sec. 48.** The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
16 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
17 correctional industries program.

18 * **Sec. 49.** The sum of \$256,106 is appropriated from the general fund to the University of Alaska
19 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
20 1992.

21 * **Sec. 50.** The sum of \$940,000 is appropriated from the general fund to the University of Alaska
22 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
23 campus for the calendar year ending December 31, 1992.

24 * **Sec. 51.** (a) The following amounts are appropriated from the general fund to the following
25 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
26 warrants:

27	DEPARTMENT	APPROPRIATION
28	Administration	\$ 159,600
29	Health and Social Services	388,156
30	Commerce and Economic Development	492
31	Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20 Office of Public Advocacy	<u>6,374,300</u>	<u>6,374,300</u>
21 (32 Positions)	[6,394,300]	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73. SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * **Sec. 59.** (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5 PURPOSE	6 ALLOCATION
7 Kodiak rainfall disaster	\$650,000
8 Seward sewer lagoon disaster	500,000
9 Diomedede fire disaster	550,000.

10 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
11 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
12 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
13 Borough for the 1991 Matanuska River erosion disaster.

14 * **Sec. 60.** The sum of \$257,800 is appropriated from the general fund to the Department of Health
15 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

16 * **Sec. 61.** The sum of \$815,000 is appropriated from the general fund to the Department of Public
17 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

18 * **Sec. 62.** (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
19 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
20 be allocated as follows:

21 PURPOSE	22 ALLOCATION
23 Homeowners' property tax exemption	\$2,838,800
24 Renters' equivalency rebate	820,000.

25 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
26 lapses into the general fund June 30, 1993.

27 * **Sec. 63.** The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

29 * **Sec. 64.** The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
30 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
31 1993.

* **Sec. 65.** Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * **Sec. 66.** The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * **Sec. 67.** The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * **Sec. 68.** The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * **Sec. 69.** The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>2,646,000</u>	809,000
7		[2,732,000]	
		[3,541,000]	

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>3,984,000</u>	770,400
12		[4,056,000]	
		[4,826,400]	

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health		
16	and Dairy		
17	Industry		
18	(2 Positions)	<u>161,600</u>	
19		[190,300]	
20	Meat and Poultry		
21	Inspection (10		
22	Positions)	604,300	
23	Seafood Industry		
24	(27 Positions)	<u>1,535,800</u>	
25		[1,573,900]	
26	Sanitation		
27	(22 Positions)	<u>1,421,400</u>	
28		[1,426,600]	

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

3
4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5 ALLOCATIONS

6 Army Guard Facilities

7	Maintenance	<u>7,646,893</u>	
8	(44 Positions)	[7,706,000]	

9 * **Sec. 79.** The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * **Sec. 80.** The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * **Sec. 81.** The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * **Sec. 82.** The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * **Sec. 83.** The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * **Sec. 84.** The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * **Sec. 85.** Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

29		APPROPRIATION	GENERAL
30		ITEMS	FUND
31	Statewide facilities		

1	maintenance (ED 99)	<u>608,531</u>	<u>608,531</u>
2		[635,000]	[635,000]

3 * Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND
6	Deer Mountain Hatchery		
7	viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
8		[80,000]	[80,000]

9 * Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with
10 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

11 * Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made
12 in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that
13 was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department
14 of Education for an archives records management system.

15 * Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
16 SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and
17 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
18 City of Nenana for the Nenana library code upgrade and bathroom repair.

19 * Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

20		ALLOCATIONS
21	Port Protection - water line completion	
22	<u>and sanitation improvements</u> (ED 2)	300,000

23 * Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Gastineau Human Services		
27	Corporation - property		
28	acquisition/ <u>facility</u>		
29	<u>renovation and repair</u>		
30	(ED-4)	150,000	150,000

31 * Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

		APPROPRIATION	OTHER
		ITEMS	FUNDS
3	Juneau-Douglas Harbor Industrial		
4	Park construction and renovation		
5	<u>and areawide fisheries development</u>		
6	<u>facilities</u> (ED 4)	340,000	340,000

7 * **Sec. 93.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and
9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 * **Sec. 94.** The unexpended and unobligated balance, not to exceed \$20,000, of the appropriation
12 made in sec. 227, ch. 117, SLA 1989, page 98, line 7 (Anchorage/transit fleet small buses - \$75,000)
13 is repealed and reappropriated to the Department of Administration for payment as a grant under
14 AS 37.05.315 to the Municipality of Anchorage, Chugiak Senior Citizen's Center, for purchase of a
15 passenger van.

16 * **Sec. 95.** The unexpended and unobligated balance, not to exceed \$16,750, of the appropriation
17 made in sec. 227, ch. 117, SLA 1989, page 98, line 7 (Anchorage/transit fleet small buses - \$75,000)
18 is repealed and reappropriated to the Department of Administration for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
20 School site, playground, and safety improvements.

21 * **Sec. 96.** The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
22 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
23 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
24 repealed and reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
26 School for site, playground, and safety improvements.

27 * **Sec. 97.** Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

		APPROPRIATION	GENERAL
		ITEMS	FUND
30	Savoonga-Community facility		
31	building <u>and other municipal</u>		

1 to include safety corridor,
 2 street construction, right-
 3 of-way design, and the design
 4 and construction of Chinook

5 Ave (ED 7 - 15) 1,500,000 1,500,000

6 * **Sec. 104.** Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
 7 to read:

8 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
 9 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 10 for safety lighting along access walkways to Huffman Elementary School **and for construction**
 11 **of the Gregory Road walkway from Brandilyn Street to Huffman Road.**

12 * **Sec. 105.** Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 New Stuyahok - fire fighting		
14 equipment, <u>and construction</u>		
15 <u>of community improvements</u>	80,000	80,000

16 * **Sec. 106.** Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 City of King Cove - harbor water		
18 extension <u>and general harbor/</u>		
19 <u>port infrastructures projects</u>		
20 (ED 26)	125,000	125,000

21 * **Sec. 107.** The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
 22 general fund June 30, 1993.

23 * **Sec. 108.** Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Nunapitchuk riverbank stabilization,		
25 <u>culvert installation, and boat dock</u>		

1 Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department
 2 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 3 for emergency maintenance, maintenance reduction and drainage to limited road service areas in
 4 House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman
 5 Road.

6 * **Sec. 115.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 7 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
 8 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
 9 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
 10 repairs.

11 * **Sec. 116.** Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
 12 to read:

13 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
 14 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
 15 erosion control including control of bank erosion along the Yukon River, erosion control for
 16 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric
 17 Utility.

18 * **Sec. 117.** Section 193, ch. 117, SLA 1989 is amended to read:

19 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
 20 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
 21 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
 22 to the City of St. Mary's for road construction and breakwater construction.

23 * **Sec. 118.** Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Fairbanks - police department		
27 design/construction <u>and citywide</u>		
28 <u>street repair</u> (ED 19 - 21)	400,000	400,000

29 * **Sec. 119.** Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 City of Ketchikan - Hospital
 2 Design including design work
 3 for fire code compliance (ED 1) 500,000 500,000

4 * **Sec. 120.** Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

7 City of Petersburg - Sewer lateral
 8 installation to mile 4, Mitkof Highway
 9 and municipal sewer system
 10 improvements (ED 1) 150,000 150,000

11 * **Sec. 121.** Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

14 Wrangell - Public Restroom
 15 Facilities at City Parks [PARK] (ED 1) 25,000 25,000

16 City of Wrangell - Improvements
 17 at [COMPLETION OF] Shoemaker
 18 Bay and Inner Harbors
 19 [HARBOR IMPROVEMENTS] (ED 1) 350,000 350,000

20 * **Sec. 122.** Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
 21 1990, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

24 Wrangell Municipal [SOLID]
 25 Waste Disposal and Recvcling Projects
 26 (ED 1) 306,000 306,000

27 * **Sec. 123.** The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
 28 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
 29 repealed and reappropriated to the Department of Administration for payment as a grant under
 30 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
 31 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

1 * **Sec. 124.** The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
2 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
3 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door
4 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
5 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
6 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

7 * **Sec. 125.** (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
8 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
9 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
10 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

11	PURPOSE	GRANT AMOUNT
12	Girdwood Industrial Park site preparation	
13	and construction	\$205,000
14	Girdwood Public Safety Building site planning	70,000
15	Wastewater treatment facility upgrade	175,000.

16 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
17 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 * **Sec. 126.** (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
20 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
21 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
22 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
23 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
24 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
25 improvements - \$30,000) are repealed.

26 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
28 construction of the Butte Fire Service Area fire substation on Knik River Road.

29 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
30 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
31 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

1 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough Scott Road
3 upgrade.

4 (e) The sum of \$100,000 is appropriated from the general fund to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
6 extension of Bogard Road.

7 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
8 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
9 in proportion to the amount of the shortfall.

10 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
11 1989, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	Matanuska-Susitna Borough Fishhook Firehall	
15	<u>addition design and generator</u> [AND	
16	COMMUNITY CENTER CONSTRUCTION]	25,000 25,000.

17 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
18 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
19 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
20 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
21 Alcan Caravan Alaska Highway promotional film.

22 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24		
25	Anchorage School District - Denali	
26	Elementary School rest room floor	
27	repair <u>and univent replacement in</u>	
28	<u>library and classrooms</u> (ED 12)	35,000 35,000

29 * Sec. 130. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
30 to read:

31 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,

1 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
 2 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
 3 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
 4 campus facility and for deferred maintenance projects.

5 * **Sec. 131.** Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 [MUSEUM BUILDING] life safety		
7 renovations <u>and deferred maintenance</u>		
8 <u>projects</u> (ED 20)	50,000	50,000

9
 10
 11 * **Sec. 132.** Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS]		
13 acquisition <u>and deferred maintenance projects</u>		
14 [: CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

15
 16
 17 * **Sec. 133.** Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Elvey building code corrections <u>and</u>		
19 <u>deferred maintenance projects</u>		
20 (ED 19-21)	2,210,000	2,210,000

21
 22
 23 * **Sec. 134.** Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

	ALLOCATIONS
24 Fairbanks campus, upper dorm	
25 code corrections <u>and deferred</u>	
26 <u>maintenance projects</u> (ED 19-21)	3,000,000

27
 28 * **Sec. 135.** Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

	ALLOCATIONS
29 Fairbanks Campus, library (old section)	
30 roof repair <u>and deferred maintenance</u>	

1 projects (ED 19-21) 567,000

2 * **Sec. 136.** (a) Subject to the exception set out in (b) of this section, all right, title, and interest of
3 the Department of Transportation and Public Facilities in the Ketchikan Shipyard, commonly referred
4 to as Sunny Point, Ketchikan, Alaska, consisting of approximately 24 acres, that is more specifically
5 described in Article I, Section 1.2, of the "Lease between the Department of Transportation and Public
6 Facilities and the City of Ketchikan" dated August 14, 1986, is appropriated from the Department of
7 Transportation and Public Facilities and transferred to the Alaska Industrial Development and Export
8 Authority.

9 (b) The appropriation and transfer made in (a) of this section is subject to the interest in real
10 property conveyed in the "Condition Use Easement Agreement" between the State of Alaska, Department
11 of Transportation and Public Facilities, and the City of Ketchikan, executed September 11, 1990, and
12 the interest conveyed in the "Conditional Use Permit Agreement" between the State of Alaska,
13 Department of Transportation and Public Facilities, and the City of Ketchikan, executed May 20, 1991.

14 * **Sec. 137.** The sum of \$800,000 is appropriated from the general fund to the Alaska court system
15 for agency operations. The unexpended and unobligated balance of this appropriation lapses into the
16 general fund June 30, 1993.

17 * **Sec. 138.** Federal or other program receipts as defined in AS 37.05.146 that exceed the amount
18 appropriated in this Act are appropriated conditioned upon compliance with the program review
19 provisions of AS 37.07.080(h).

20 * **Sec. 139.** The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
21 SLA 1986 (Terminal Radio operating expenses) is repealed.

22 * **Sec. 140.** (a) Subject to compliance with (b) of this section, the sum of \$9,172,700 is appropriated
23 to the departments listed for the projects identified from the sources and in the amounts set out:

24 DEPARTMENT	PROJECT	GENERAL 25 FUND	FEDERAL FUNDS
26 Fish and Game	ANWR studies	\$100,000	
27 Transportation and 28 Public Facilities	Digital mapping program match	30,000	
29 Environmental 30 Conservation	Water quality geographic 31 information system database	200,000	

1	Community and			
2	Regional Affairs	Development of aerial photo		
3		base maps	200,000	
4	Public Safety	Global positioning system		
5		equipment	71,600	
6	Military and Veterans'			
7	Affairs	Emergency operations center		
8		communications and geographic		
9		information system	350,000	\$2,000,000
10	Community and			
11	Regional Affairs	Fish tax sharing geographic		
12		information system	50,000	
13	Labor	Enhancement of access to		
14		information and services	461,200	642,300
15	Labor	Labor standards and safety		
16		enhancements	100,000	
17	Health and Social Services	Design of eligibility		
18		information systems and other		
19		computer/data processing projects	854,700	210,400
20	Transportation and			
21	Public Facilities	Highways emergency		
22		communications		2,000,000
23	Environmental			
24	Conservation	Automation of vehicle inspection		
25		certificates	110,500	
26	Environmental			
27	Conservation	Analytical equipment and analysis	32,000	
28	Revenue	Oil and gas computer		
29		utilization upgrade	160,000	
30	Public Safety	Statewide law enforcement		
31		systems maintenance	800,000	

1 Education

Design and implementation

2

of statewide electronic

3

network to serve teachers,

4

students, and school

5

administrators

800,000.

6

(b) Projects funded under (a) of this section

7

(1) must be consistent with the state short-range and long-range information systems plan

8

developed by the Telecommunications and Information Council under AS 44.19.504; and

9

(2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

10

(SECTION 141 STARTS ON PAGE 30)

1 * SEC. 141 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 142 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	* * * * *	* * * * *			8
9	* * * * *	OFFICE OF THE GOVERNOR * * * * *			9
10	* * * * *	* * * * *			10
11	DEVELOPMENT				11
12			500,000	500,000	12
13			219,000	219,000	13
14	* * * * *	* * * * *			14
15	* * * * *	DEPARTMENT OF ADMINISTRATION * * * * *			15
16	* * * * *	* * * * *			16
17	SOCIAL SERVICES				17
18			2,500,000	2,500,000	18
19					19
20			95,000	95,000	20
21	ADMINISTRATION OF JUSTICE				21
22			239,800	239,800	22
23			124,200	124,200	23

...

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL GOVERNMENT					4
5	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000	5
6	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000		6
7	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200		7
8	* * * * *					8
9	* * * * * DEPARTMENT OF REVENUE * * * * *					9
10	* * * * *					10
11	SOCIAL SERVICES					11
12	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99)		2,540,000	254,000	2,286,000	12
13	* * * * *					13
14	* * * * * DEPARTMENT OF EDUCATION * * * * *					14
15	* * * * *					15
16	EDUCATION					16
17	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		27,184,900	27,184,900		17
18	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000				18
19	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	14,623,700				19
20	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				20
21	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000				21

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000			
5	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200			
6	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000	
7	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6)		250,000	250,000	
8	MT. EDGE CUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000	
9	MT. EDGE CUMBE - REPAIR AND MAINTENANCE (ED 3)		300,000	300,000	
10	MT. EDGE CUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000
11	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000	
12	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000
13	GENERAL GOVERNMENT				
14	MICROGRAPHICS LABORATORY VENTILATION (ED 4)		77,700	77,700	
15	*****		*****		
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		
17	*****		*****		
18	SOCIAL SERVICES				
19	MCLAUGHLIN YOUTH CENTER				
20	FIRE ALARM REPLACEMENT (ED 7-15)		250,000	250,000	
21	EDUCATION FACILITY REPLACEMENT (ED 7-15)		5,250,000	5,250,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HEALTH				
5	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)		25,000	25,000	
6	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)		1,200,000	1,200,000	
7	MENTAL HEALTH FACILITIES				
8	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)		1,000,000	1,000,000	
9	MENTAL HEALTH FACILITY GRANTS		2,635,000	2,635,000	
10	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)	400,000			
11	WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)	450,000			
12	ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)	200,000			
13	FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)	900,000			
14	KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)	25,000			
15	JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)	150,000			
16	YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)	150,000			
17	NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)	80,000			
18	MANIILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)	20,000			
19	NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)	50,000			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16)	80,000				4
5	SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)	10,000				5
6	DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)	20,000				6
7	CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)	100,000				7
8	* * * * *	* * * * *				8
9	* * * * * DEPARTMENT OF LABOR	* * * * *				9
10	* * * * *	* * * * *				10
11	SOCIAL SERVICES					11
12	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		30,000	30,000		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE					14
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH					15
16	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER					16
17	FREE ACCESS IMPROVEMENT PROJECTS.					17
18	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)		1,706,500	143,800	1,562,700	18

...

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			4
5	* * * * *		* * * * *			5
6	DEVELOPMENT					6
7	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)		700,000	700,000		7
8	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)		253,000	253,000		8
9	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)		70,000	70,000		9
10	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)		500,000	500,000		10
11	ALASKA ENERGY AUTHORITY					11
12	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,700,000	1,700,000		12
13	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)		1,500,000	1,500,000		13
14	RURAL POWER SYSTEM UPGRADES (ED 99)		2,000,000	2,000,000		14
15	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)		1,000,000	1,000,000		15
16	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)		250,000	250,000		16
17	WASTE HEAT PROGRAM (ED 99)		250,000	250,000		17
18	ENERGY ENHANCEMENTS (ED 99)		250,000	250,000		18
19	ELECTRICAL SERVICE EXTENSION FUND (ED 99)		750,000	750,000		19
20	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)		2,500,000	2,500,000		20
21	MCKINLEY VILLAGE ELECTRIFICATION (ED 17)		1,500,000	1,500,000		21
22	CHILKAT VALLEY ELECTRICAL PROJECT CONSTRUCTION (ED 2)		1,000,000	1,000,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	ARMY GUARD FACILITIES					7
8	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)		550,000	550,000		8
9	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,000,000		2,000,000	9
10	KETCHIKAN ARMORY FIRE SPRINKLER SYSTEM INSTALLATION (ED 1)		60,000	60,000		10
11		*****	*****			11
12		***** DEPARTMENT OF NATURAL RESOURCES	*****			12
13		*****	*****			13
14	HEALTH					14
15	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)		1,500,000	1,500,000		15
16	NATURAL RESOURCE MANAGEMENT					16
17	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)		300,000	300,000		17
18	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)		50,000	50,000		18
19	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)		50,000	50,000		19
20	LAND AND WATER MANAGEMENT					20
21	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)		1,400,000	1,400,000		21
22	FORESTRY					22
23	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000		23

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000		4
5	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000	5
6	PETROLEUM MANAGEMENT					6
7	COAL BED METHANE CORE DRILLING AND ANALYSIS (ED 99)		50,000	50,000		7
8	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000	8
9	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000	9
10	GEOLOGICAL MANAGEMENT					10
11	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		300,000	300,000		11
12	PARKS MANAGEMENT					12
13	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000	13
14	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000	14
15	DEVELOPMENT					15
16	PARKS MANAGEMENT					16
17	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	17
18	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000		18
19	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000		19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)		200,000	200,000		7
8	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)		200,000	200,000		8
9	GENETIC FISH STOCK IDENTIFICATION (ED 99)		500,000	500,000		9
10	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)		650,000	650,000		10
11	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		11
12	PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,600,000	400,000	1,200,000	12
13	PILLARS RAMP DEVELOPMENT (ED 99)	450,000				13
14	MARINE BOATING ACCESS (ED 99)	250,000				14
15	SPORTSMEN'S RAMP ACQUISITION (ED 99)	350,000				15
16	EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)	150,000				16
17	SMALL ACCESS PROJECTS (ED 99)	400,000				17
18	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)		500,000	500,000		18
19	HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000	2,725,000		19

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** DEPARTMENT OF PUBLIC SAFETY		*****						4
		*****		*****						5
6		PUBLIC PROTECTION								6
7		LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)				700,000	700,000			7
8		MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)				200,000	200,000			8
9		FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)				200,000	200,000			9
10		AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)				178,400	178,400			10
11		ENFORCEMENT VESSEL REPAIRS (ED 99)				450,000	450,000			11
12		ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)				400,000	400,000			12
13		ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)				180,000	180,000			13
14		FACILITIES RENEWAL AND REPLACEMENT (ED 99)				800,000	800,000			14
15		*****		*****						15
16		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****						16
17		*****		*****						17
18		TRANSPORTATION								18
19		STATEWIDE PROGRAMS								19
20		GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)				25,000,000	25,000,000			20
21		GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)				5,500,000	5,500,000			21
22		STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)				12,300,000		12,300,000		22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000	
5	CORPS OF ENGINEERS PROGRAM (ED 99)		1,500,000	1,500,000	
6	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		4,750,000	550,000	4,200,000
7	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000	
8	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		1,000,000	1,000,000	
9	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000	
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		870,000	120,000	750,000
11	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		300,000	300,000	
12	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		170,000	170,000	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				
16	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				
17	FREE ACCESS IMPROVEMENT PROJECTS.				
18	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000	4
5	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000	5
6	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000	6
7	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000	7
8	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000	8
9	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000	9
10	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000	10
11	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000	11
12	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000		12
13	RAILROAD PLANNING (ED 99)		36,000		36,000	13
14	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000	14
15	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000		15
16	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000	16
17	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200	17
18	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900				18
19	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400				19
20	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
4	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300		GENERAL FUND
5	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000		OTHER FUNDS
6	IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS			3
7	APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE			4
8	BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR			5
9	PROPOSALS.			6
10	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500		7
11	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600		8
12	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800		9
13	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000		10
14	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500		11
15	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900		12
16	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100		13
17	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000		14
18	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300		15
19	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200		16
20	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000		17

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000	4
5	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000	5
6	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900	6
7	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500	7
8	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200	8
9	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600	9
10	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300	10
11	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400	11
12	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700	12
13	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100	13
14	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500	14
15	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000	15
16	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600	16
17	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600	17
18	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300	18
19	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800	19
20	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500	20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000			
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000			
6	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600			
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100			
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000			
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500			
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000			
11	CENTRAL REGION STATE HIGHWAY PROGRAM				
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000		250,000
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		33,101,700		33,101,700
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000			
15	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200			
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000			
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500			
18	KODIAK AIRPORT FENCING (ED 27)	703,100			
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300			
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000			
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500				4
5	UNALASKA AIRPORT FENCING (ED 26)	150,000				5
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400				6
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300				7
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200				8
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400				9
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000				10
11	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000				11
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800				12
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000				13
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300				14
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000				15
16	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500				16
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000				17
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000				18
19	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600				19
20	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)		157,000		157,000	20
21	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		531,500	531,500		21

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
4 KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000	4
5 ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000	5
6 KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000	6
7 DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000	7
8 ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000	8
9 BETHEL COMBINED FACILITY PARKING LOT/RAMP IMPROVEMENTS (ED 25)	38,500	9
10 KODIAK FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 27)	35,000	10
11 CENTRAL REGION DEFERRED MAINTENANCE (ED 99)	1,500,000	1,500,000
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX		13
14 MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE		14
15 BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM		15
16 THIS APPROPRIATION.		16
17 NORTHERN REGION FEDERAL HIGHWAY PROGRAM	62,115,000	62,115,000
18 PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000	18
19 STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000	19
20 DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000	20

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000			4
5	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000			5
6	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000			6
7	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000			7
8	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000			8
9	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000			9
10	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000			10
11	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000			11
12	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000			12
13	UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000			13
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000			14
15	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/UPGRADE (ED 19-21)	800,000			15
16	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000			16
17	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000			17
18	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000			18
19	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000			19
20	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000			20
21	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000			21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000			
5	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000
6	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000			
7	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000			
8	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000			
9	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000			
10	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000			
11	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000			
12	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000			
13	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000			
14	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000			
15	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000			
16	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000			
17	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000			
18	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000			
19	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000			
20	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000			
21	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000			
22	NULATO AIRPORT IMPROVEMENTS (ED 24)	150,000			
23	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
4	POINT HOPE RESURFACING (ED 22)	1,700,000	4
5	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000	5
6	BARROW ARFF BUILDING (ED 22)	1,600,000	6
7	BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000	7
8	CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000	8
9	CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000	9
10	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000	10
11	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000	11
12	VALDEZ SAND STORAGE BUILDING (ED 6)	400,000	12
13	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000	13
14	NORTHERN REGION FACILITIES	200,000	14
15	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000	15
16	NORTHERN REGION DEFERRED MAINTENANCE EXCEPT COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED99)	3,225,000	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		17
18	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX		18
19	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE		19
20	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM		20
21	THIS APPROPRIATION.		21
22	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000				4
5	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000				5
6	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000				6
7	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000		7
8	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		21,220,000		21,220,000	8
9	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000				9
10	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000				10
11	HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000				11
12	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000				12
13	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000				13
14	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000				14
15	JUNEAU ACCESS ROUTE ENVIRONMENTAL IMPACT STATEMENT (ED 4)	1,350,000				15
16	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000				16
17	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000				17
18	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000				18
19	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000				19
20	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
5	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000			
6	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000			
7	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000			
8	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000			
9	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000			
10	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000			
11	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000			
12	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000			
13	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000			
14	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000			
15	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000			
16	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000
17	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000			
18	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000			4
5	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000			5
6	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000			6
7	SITKA AIRPORT MASTER PLAN (ED 3)	200,000			7
8	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000			8
9	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000			9
10	SOUTHEAST REGION FACILITIES				10
11	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)		65,000	65,000	11
12	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		910,000	910,000	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				14
15	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				15
16	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				16
17	THIS APPROPRIATION.				17
18	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000 18
19	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000			19
20	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000			20
21	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM		7,540,000		7,540,000 21
22	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000			22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,100,000				4
5	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000				5
6	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000				6
7	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000				7
8	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000				8
9	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000				9
10	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15)	300,000				10
11	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800	11
12	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000				12
13	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000				13
14	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000				14
15	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000				15
16	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000				16
17	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800				17
18	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,867,000		25,867,000	18

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000			
5	COLUMBIA MODERNIZATION (ED 99)	5,322,600			
6	TUSTUMENA REPOWER (ED 99)	4,098,400			
7	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400			
8	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600			
9	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600			
10	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600			
11	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300			
12	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500			
13	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300			
14	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000			
15	WRANGELL FENDERING AND MOORING (ED 1)	443,500			
16	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			
17	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			
18	SKAGWAY SLOPE STABILIZATION (ED 2)	200,000			
19	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)	1,464,000			
20	MARINE HIGHWAY SYSTEM STATE PROGRAM				
21	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)		8,100,000		8,100,000
22	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)		4,500,000	4,500,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		33,804,200	33,804,200		7
8	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)	1,654,900				8
9	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)	924,000				9
10	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)	1,702,300				10
11	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000				11
12	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000				12
13	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000				13
14	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000				14
15	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300				15
16	KODIAK WATER SYSTEM IMPROVEMENTS (ED 27)	8,190,000				16
17	GALENA NEW WATER TREATMENT PLANT/SHOWER FACILITY (ED 24)	1,659,700				17
18	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000				18
19	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	4,600,000				19
20	JUNEAU WATER AND SEWER (ED 4)	4,600,000				20
21	NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22)	500,000				21
22	KENAI - THOMPSON PARK SEWER INTERCEPTOR (ED 5)	900,000				22

...

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2				GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS	ITEMS			3
4	NORTH POLE - HIGHWAY PARK/BADGER - HURST SEWER PHASE II (ED 18)	1,321,000				4
5	FAIRBANKS - FORT WAINWRIGHT INTERCEPTOR REHABILITATION, PHASE II A (ED 19-21)	800,000				5
6	ANCHORAGE - WASTEWATER PROJECTS (ED 7-15)	2,000,000				6
7	VILLAGE SAFE WATER		25,904,600	25,904,600		7
8	TALKEETNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000				8
9	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000				9
10	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000				10
11	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000				11
12	ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000				12
13	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000				13
14	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000				14
15	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700				15
16	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000				16
17	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000				17
18	BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000				18
19	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000				19
20	EMMONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000				20
21	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	170,000				21
22	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	431,000				22
23	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	289,000				23

...

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CHEVAK PHASE I (ED 23)	551,000				4
5	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	230,000				5
6	PORT LIONS WATER AND SEWER PROJECT (ED 27)	250,000				6
7	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000				7
8	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000				8
9	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000				9
10	KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000				10
11	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000				11
12	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400				12
13	KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000				13
14	MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000				14
15	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000				15
16	NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000				16
17	WHITTIER WATER SYSTEM IMPROVEMENTS (ED 6)	1,500,000				17
18	GLENNALLEN SEWER SYSTEM EXPANSION (ED 17)	800,000				18
19	KIPNUK WASHETERIA (ED 25)	800,000				19
20	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	400,000				20
21	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	480,000				21
22	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000				22
23	COFFMAN COVE WATER AND SEWER (ED 2)	2,310,000				23
24	ELIM WATER TREATMENT PLANT (ED 23)	467,000				24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500				4
5	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)		400,000	400,000		5
6	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)		218,000	218,000		6
7	*****		*****			7
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			8
9	*****		*****			9
10	PUBLIC PROTECTION					10
11	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6)		30,000		30,000	11
12	DEVELOPMENT					12
13	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		8,200,000		8,200,000	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR					14
15	SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA					15
16	HOUSING FINANCE CORPORATION.					16
17	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)		3,000,000		3,000,000	17
18	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000		3,000,000	18
19	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,600,000		3,600,000	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$1,800,000 FOR					20
21	WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE					21
22	ALASKA HOUSING FINANCE CORPORATION.					22
23	KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22)		50,000	50,000		23

...

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION OF JUSTICE					6
7	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,500,000	1,500,000		7
8	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000		8
9	* * * * *		* * * * *			9
10	* * * * * UNIVERSITY OF ALASKA		* * * * *			10
11	* * * * *		* * * * *			11
12	UNIVERSITY OF ALASKA					12
13	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000	13
14	UNIVERSITY OF ALASKA, FAIRBANKS					14
15	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,500,000	2,500,000		16
17	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000		17
18	UNIVERSITY OF ALASKA, ANCHORAGE					18
19	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000	19
20	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300		20

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	
5	*****		*****		
6	***** ALASKA COURT SYSTEM *****				
7	*****		*****		
8	ADMINISTRATION OF JUSTICE				
9	ANCHORAGE COURTHOUSE EXPANSIGN - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	
10	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	
11	*****		*****		
12	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****		*****		
13	*****		*****		
14	GENERAL GOVERNMENT				
15	ED 19-21 FAIRBANKS DISTRICTS				
16	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING, DESIGN AND SITE ACQUISITION (ED 19-21)		2,000,000	2,000,000	
17	* SEC. 142 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
18	FOR THE APPROPRIATIONS MADE IN SECTION 141 OF THIS ACT.				
19	CAPITAL PROJECTS				
20	FEDERAL RECEIPTS	367,982,600			
21	GENERAL FUND MATCH	33,822,000			
22	GENERAL FUND	185,169,400			
23	GENERAL FUND/PROGRAM RECEIPTS	130,000			

1	CAPITAL PROJECTS (CONT.)		1
2	GENERAL FUND/MENTAL HEALTH TRUST	5,227,700	2
3	STATE CORPORATION RECEIPTS	10,000,000	3
4	HIGHWAY WORKING CAPITAL FUND	12,300,000	4
5	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	6
7	TEACHERS RETIREMENT SYSTEM FUND	337,500	7
8	JUDICIAL RETIREMENT SYSTEM	37,500	8
9	UNIVERSITY RESTRICTED RECEIPTS	150,000	9
10	OIL/HAZARDOUS RESPONSE FUND	2,193,000	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	11
12	VESSEL REPLACEMENT FUND	8,100,000	12
13	*** TOTAL FUNDING ***	\$632,554,500	13
14	* * * * * TOTAL BUDGET * * * * *	\$632,554,500	14

1 * SEC. 143 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 144 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				12
13		SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15)	44,600	44,600	13
14	GENERAL GOVERNMENT				14
15	ALASKA PUBLIC BROADCASTING COMMISSION				15
16		KRBD FM - FACILITY UPGRADE (ED 1)	10,000	10,000	16
17		KSTK FM - EQUIPMENT PURCHASE (ED 1)	10,000	10,000	17
18		KFSK FM - EQUIPMENT PURCHASE (ED 1)	10,000	10,000	18
19		SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3)	70,000	70,000	19
20		ELFIN COVE - KCAW TRANSLATOR (ED 3)	9,500	9,500	20
21		KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)	35,000	35,000	21
22		PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)	7,000	7,000	22
23		CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION FACILITY UPGRADE (ED 6)	100,000	100,000	23
24		KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6)	11,000	11,000	24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ ON-AIR FUNDRAISING (ED 11)		50,000	50,000	
5	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)		10,800	10,800	
6	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 13)		10,800	10,800	
7	ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15)		20,500	20,500	
8	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)		4,400	4,400	
9	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)		22,000	22,000	
10	KSKA - FACILITY CONSTRUCTION (ED 7-15)		100,000	100,000	
11	TALKEETHA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)		24,000	24,000	
12	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)		60,000	60,000	
13	KBRW TRANSMITTER UPGRADE (ED 22)		60,000	60,000	
14	KCUK EQUIPMENT AND INSTALLATION (ED 23)		83,700	83,700	
15	KDLG RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26)		30,000	30,000	
16	KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27)		25,000	25,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	EDUCATION					6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					7
8	SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5)		45,000	45,000		8
9	WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)		25,000	25,000		9
10	RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)		300,500	300,500		10
11	HENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17)		36,000	36,000		11
12	DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17)		30,000	30,000		12
13	DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17)		25,000	25,000		13
14	ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)		120,000	120,000		14
15	COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)		200,000	200,000		15
16	ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)		20,000	20,000		16

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5	* * * * *	* * * * *			5
6	HEALTH				6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)	150,000	150,000		8
9	JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4)	50,000	50,000		9
10	JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)	100,000	100,000		10
11	SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)	50,000	50,000		11
12	CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)	100,000	100,000		12
13	SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)	50,000	50,000		13
14	I CARE PATIENTS NETWORK - EQUIPMENT (ED 12)	2,500	2,500		14
15	I CARE PATIENTS NETWORK - EQUIPMENT (ED 13)	2,500	2,500		15
16	ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)	10,000	10,000		16
17	DISABLED AMERICAN VETERANS EQUIPMENT/VAN (ED 14)	10,000	10,000		17
18	ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)	75,000	75,000		18
19	ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)	36,800	36,800		19
20	ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)	18,000	18,000		20

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BEAN'S CAFE - VAN (ED 7-15)		22,600	22,600	4
5	CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)		120,000	120,000	5
6	HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)		250,000	250,000	6
7	I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)		50,000	50,000	7
8	LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)		23,000	23,000	8
9	VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)		25,000	25,000	9
10	HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)		10,000	10,000	10
11	NENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)		8,000	8,000	11
12	CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		3,000,000	3,000,000	12
13	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		2,395,000	2,395,000	13
14	MANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22)		260,000	260,000	14
15	YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)		740,000	740,000	15
16	HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)		85,000	85,000	16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				17
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)		94,500	94,500	18

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)		30,000	30,000	4
5	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)		37,800	37,800	5
6	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4)		28,000	28,000	6
7	SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4)		140,000	140,000	7
8	SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)		100,000	100,000	8
9	NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)		25,000	25,000	9
10	BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)		20,000	20,000	10
11	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)		40,000	40,000	11
12	SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)		100,000	100,000	12
13	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)		3,800	3,800	13
14	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)		75,000	75,000	14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)		4,000	4,000	15
16	DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)		1,300	1,300	16
17	TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)		20,000	20,000	17
18	COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	18

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000
5	EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000
6	DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000
7	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000
8	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)	67,000	67,000
9	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)	10,000	10,000
10	MANIILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)	70,000	70,000
11	MANIILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)	50,000	50,000
12	NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23)	76,400	76,400
13	INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)	12,500	12,500
14	EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)	15,600	15,600

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND. SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	ALASKA ENERGY AUTHORITY					7
8	ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)		60,000	60,000		8
9	INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)		50,000	50,000		9
10	PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26)		75,000	75,000		10
11	CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)		75,000	75,000		11
12	KOLIGANEK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000		12
13	KOKHANOK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000		13
14	IVANOF BAY ELECTRICAL SYSTEM UPGRADE (ED 27)		60,000	60,000		14
15	KARLUK ELECTRICAL SYSTEM UPGRADE (ED 27)		50,000	50,000		15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					16
17	ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15)		250,000	250,000		17
18	LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25)		10,000	10,000		18

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15)		665,000	665,000		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9	GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND					9
10	TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS					10
11	DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN					11
12	THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS					12
13	COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS					13
14	ADJACENT TO THE SELECTED LAND.					14
15	FORESTRY					15
16	GLENNALLEN FORESTRY PROJECTS (ED 17)		50,000	50,000		16
17	TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17)		125,000	125,000		17
18	PARKS MANAGEMENT					18
19	KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1)		335,000	335,000		19
20	CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2)		50,000	50,000		20
21	SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3)		30,000	30,000		21
22	ANCHOR POINT CAMPGROUND REHABILITATION (ED 5)		100,000	100,000		22

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5)			150,000	150,000		4
5	EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15)			600,000	600,000		5
6	ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17)			25,000	25,000		6
7	PARKS - COMMUNICATION EQUIPMENT (ED 19-21)			67,000	67,000		7
8	KODIAK STATE PARK IMPROVEMENTS (ED 27)			40,000	40,000		8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						9
10	SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 2)			15,000	15,000		10
11	ALASKA TRAILS COUNCIL (ED 4)			5,000	5,000		11
12	NINILCHIK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5)			50,000	50,000		12
13	NORDIC SKI CLUB OF ANCHORAGE - TRAIL GROOMING EQUIPMENT (ED 11)			21,500	21,500		13
14	TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12)			5,000	5,000		14
15	TRAILSIDE DISCOVERY VANS (MATCHING GRANT) (ED 13)			5,000	5,000		15
16	ANCHORAGE SKI CLUB - ALPENGLOW SKI AREA - LIGHTING (ED 7-15)			85,000	85,000		16
17	SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)			10,000	10,000		17

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	M/V STELLER REPLACEMENT (ED 1)	100,000	100,000		7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				8
9	DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)	145,000	145,000		9
10	RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)	25,000	25,000		10
11	UNGULATE ENHANCEMENT/40 MILE REGION (ED 17)	30,000	30,000		11
12	*****	*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY	*****			13
14	*****	*****			14
15	PUBLIC PROTECTION				15
16	ALASKA PUBLIC SAFETY ACADEMY RE-ROOFING AND REPAIRS (ED 3)	180,000	180,000		16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				17
18	AWARE SEWER SYSTEM (ED 4)	40,000	40,000		18
19	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)	84,000	84,000		19
20	ABUSED WOMEN'S AID IN CRISIS, INCORPORATED/BUILDING IMPROVEMENTS AND UPGRADE (ED 9)	70,500	70,500		20
21	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15)	23,000	23,000		21
22	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - HEATING/ SECURITY/UPGRADE (ED 7-15)	50,000	50,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		* * * * *			4
5	* * * * *		* * * * *			5
6	TRANSPORTATION					6
7	CENTRAL REGION STATE HIGHWAY PROGRAM					7
8	MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)		10,300	10,300		8
9	CITY OF CORDOVS - WHITSHED ROAD WATER LINE REPLACEMENT (ED 6)		400,000	400,000		9
10	CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)		50,000	50,000		10
11	PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)		400,000	400,000		11
12	HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)		60,000	60,000		12
13	HYER ROAD REPAIR AND UPGRADE (ED 16)		120,000	120,000		13
14	MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)		50,000	50,000		14
15	TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)		10,000	10,000		15
16	CENTRAL REGION STATE AVIATION PROGRAM					16
17	LEVELOCK - RUNWAY LIGHTING (ED 26)		100,000	100,000		17
18	NORTHERN REGION STATE HIGHWAY PROGRAM					18
19	NORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)		90,000	90,000		19
20	PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)		100,000	100,000		20
21	SOUTHEAST REGION STATE HIGHWAY PROGRAM					21
22	PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)		98,000	98,000		22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)		82,000	82,000	4
5	SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)		184,000	184,000	5
6	SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)		139,000	139,000	6
7	CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)		29,000	29,000	7
8	SOUTHEAST REGION WATERS AND HARBORS				8
9	POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)		15,000	15,000	9
10	*****		*****		10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		11
12	*****		*****		12
13	NATURAL RESOURCE MANAGEMENT				13
14	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM				14
15	KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)		130,000	130,000	15
16	VILLAGE SAFE WATER PROJECTS				16
17	MCGAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7)		100,000	100,000	17
18	CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)		25,000	25,000	18
19	STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)		50,000	50,000	19
20	AKIACHAK WATER AND SEWER PROJECT (ED 25)		300,000	300,000	20
21	CITY OF NAPAIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)		170,000	170,000	21

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25)		300,000	300,000	
5	CITY OF NUNAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000	
6	TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000	
7	CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER PROJECT (ED 26)		100,000	100,000	
8	IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000	
9	CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	
10	PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27)		150,000	150,000	
11	CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27)		100,000	100,000	
12	CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27)		100,000	100,000	
13	*****		*****		
14	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
15	*****		*****		
16	DEVELOPMENT				
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
18	YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)		5,000	5,000	
19	BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)		23,200	23,200	
20	SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)		500,000	500,000	
21	PERSEVERANCE THEATRE LAND ACQUISITION (ED 4)		52,000	52,000	

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)		25,000	25,000	
5	SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)		25,000	25,000	
6	FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)		50,000	50,000	
7	ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/PURCHASE (ED 5)		100,000	100,000	
8	NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)		100,000	100,000	
9	STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)		120,000	120,000	
10	MOOSE PASS SPORTSMEN'S CLUB - MOOSE PASS COMMUNITY HALL UPGRADE (ED 6)		30,000	30,000	
11	NIKISKI SENIORS, INCORPORATED - SENIOR CENTER BUILDING COMPLETION (ED 7)		65,000	65,000	
12	NIKISKI SENIORS, INCORPORATED - SENIOR CENTER LIFT VAN PURCHASE (ED 7)		40,000	40,000	
13	EARTH, INCORPORATED - TRANSPORT AND ACQUISITION OF EQUIPMENT (ED 9)		5,000	5,000	
14	EARTH INCORPORATED - SALMON DISTRIBUTION TRANSPORTATION/DISTRIBUTION COSTS (ED 11)		5,000	5,000	
15	ALASKA BOTANICAL GARDENS, INCORPORATED - SITE PLAN DEVELOPMENT (ED 12)		10,000	10,000	
16	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12)		10,000	10,000	
17	EARTH, INCORPORATED - EQUIPMENT/OPERATIONS (ED 12)		10,000	10,000	

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT/DEBT PAYMENT (ED 12)		2,500	2,500	4
5	AFRICAN AMERICAN BUSINESS - COUNCIL ALASKA (ED 12)		8,000	8,000	5
6	ALASKA BOTANICAL GARDENS, INCORPORATED - SITE PLAN DEVELOPMENT (ED 13)		10,000	10,000	6
7	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 13)		10,000	10,000	7
8	EARTH, INCORPORATED - EQUIPMENT/OPERATIONS (ED 13)		10,000	10,000	8
9	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT/DEBT PAYMENT (ED 13)		5,000	5,000	9
10	IDITAROD TRAIL COMMITTEE (ED 13)		10,000	10,000	10
11	MUSK OX - COLONY BARN (ED 13)		7,500	7,500	11
12	AFRICAN AMERICAN BUSINESS COUNCIL - ALASKA (ED 13)		5,000	5,000	12
13	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - APPLIED RESEARCH INSTITUTE (ED 14)		25,000	25,000	13
14	MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 14)		10,000	10,000	14
15	ALASKA BOTANICAL GARDENS, INCORPORATED SITE PLAN DEVELOPMENT (ED 14)		10,000	10,000	15
16	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - VAN AND EQUIPMENT PURCHASE (ED 7-15)		23,000	23,000	16
17	ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15)		50,000	50,000	17
18	BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)		50,000	50,000	18
19	DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15)		20,000	20,000	19

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOREAN COMMUNITY OF ANCHORAGE INCORPORATED - EQUIPMENT/BUILDING REPAIRS (ED 7-15)		24,000	24,000	4
5	AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)		45,000	45,000	5
6	NENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17)		6,000	6,000	6
7	INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION - GOLD DOME HEATING SYSTEM (ED 19-21)		56,000	56,000	7
8	NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21)		20,000	20,000	8
9	YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21)		42,000	42,000	9
10	NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21)		150,000	150,000	10
11	FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21)		75,000	75,000	11
12	MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21)		100,000	100,000	12
13	FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21)		150,000	150,000	13
14	THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21)		150,000	150,000	14
15	ALASKA GOLDPANNERS - PHASE V COMPLETION (ED 19-21)		54,000	54,000	15
16	FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21)		25,000	25,000	16
17	MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21)		205,000	205,000	17
18	FARTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21)		205,000	205,000	18

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOYON FOUNDATION - DOYON HOUSE PROJECT (ED 22)		50,000	50,000	4
5	IDITAROD TRAIL COMMITTEE (ED 22)		5,000	5,000	5
6	SHISHMAREF TANNERY PROJECT (ED 23)		60,900	60,900	6
7	NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23)		18,800	18,800	7
8	IDITAROD TRAIL COMMITTEE COMMUNICATIONS EQUIPMENT (ED 23)		5,000	5,000	8
9	KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE KUSKOKWIM REGION COMMUNICATION-PILOT PROJECT (ED 24)		14,000	14,000	9
10	DOYON FOUNDATION - DOYON HOUSE PROJECT (ED 24)		50,000	50,000	10
11	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25)		340,000	340,000	11
12	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25)		6,000	6,000	12
13	KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27)		150,000	150,000	13
14		* * * * *			14
15		* * * * * UNIVERSITY OF ALASKA			15
16		* * * * *			16
17	UNIVERSITY OF ALASKA				17
18	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 1)		5,000	5,000	18
19	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9)		10,000	10,000	19
20	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 11)		5,000	5,000	20

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 12)		2,500	2,500	4
5	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 13)		2,500	2,500	5
6	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 19-21)		5,000	5,000	6
7	UNIVERSITY OF ALASKA, FAIRBANKS				7
8	4-H FISHERIES EDUCATION (ED 13)		2,500	2,500	8
9	DOYON HOUSE CONSTRUCTION (ED 19-21)		200,000	200,000	9
10	MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21)		100,000	100,000	10
11	UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21)		31,000	31,000	11
12	UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21)		300,000	300,000	12
13	4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21)		20,000	20,000	13
14	KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27)		50,000	50,000	14
15	UNIVERSITY OF ALASKA, ANCHORAGE				15
16	VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6)		65,000	65,000	16
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6)		75,000	75,000	17
18	UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10)		25,000	25,000	18
19	UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10)		300,000	300,000	19

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 12)		15,000	15,000	4
5	UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15)		1,000,000	1,000,000	5
6	UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15)		700,000	700,000	6
7	UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15)		200,000	200,000	7
8	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		2,000,000	2,000,000	8
9	KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27)		20,000	20,000	9
10	UNIVERSITY OF ALASKA, SOUTHEAST				10
11	UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		1,604,000	1,604,000	11
12	UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3)		10,000	10,000	12
13	UNIVERSITY OF ALASKA SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		800,000	800,000	13
14		*****			14
15		***** ALASKA COURT SYSTEM *****			15
16		*****			16
17	ADMINISTRATION OF JUSTICE				17
18	KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)		200,000	200,000	18

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * LEGISLATURE	* * * * *			4
5		* * * * *	* * * * *			5
6	GENERAL GOVERNMENT					6
7	SEWARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)		56,000	56,000		7
8	* * * * *		* * * * *			8
9	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			9
10	* * * * *		* * * * *			10
11	GENERAL GOVERNMENT					11
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					12
13	CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)		15,000	15,000		13
14	CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)		5,000	5,000		14
15	CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)		30,000	30,000		15
16	CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)		1,315,000	1,315,000		16
17	CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)		525,000	525,000		17
18	CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)		750,000	750,000		18
19	CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1)		300,000	300,000		19
20	CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1)		200,000	200,000		20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)		105,000	105,000	4
5	CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)		95,000	95,000	5
6	CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)		18,500	18,500	6
7	CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)		120,000	120,000	7
8	ED 2 INSIDE PASSAGE				8
9	ANGOON LANDFILL IMPROVEMENTS (ED 2)		40,000	40,000	9
10	ANGOON FIRE HALL IMPROVEMENTS (ED 2)		120,000	120,000	10
11	COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)		40,000	40,000	11
12	CRAIG NORTH COVE HARBOR EXPANSION (ED 2)		60,000	60,000	12
13	CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)		130,000	130,000	13
14	CRAIG POLICE STATION UPGRADES (ED 2)		150,000	150,000	14
15	CRAIG YOUTH CENTER UPGRADES (ED 2)		30,000	30,000	15
16	CRAIG CITY FIRE FIGHTING VESSEL (ED 2)		40,000	40,000	16
17	CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2)		50,000	50,000	17
18	HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)		10,000	10,000	18
19	CITY OF HAINES POLICE CONSOLE (ED 2)		125,000	125,000	19
20	HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)		85,000	85,000	20
21	HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)		50,000	50,000	21
22	HYDABURG ICE FACILITY COMPLETION (ED 2)		35,000	35,000	22

..

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HYDABURG YOUTH CENTER COMPLETION (ED 2)		30,000	30,000		4
5	HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)		25,000	25,000		5
6	HYDABURG STREET IMPROVEMENTS (ED 2)		45,000	45,000		6
7	KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)		225,000	225,000		7
8	KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)		10,500	10,500		8
9	KASAAN HANDRAIL ON BOARDWALK (ED 2)		2,500	2,500		9
10	KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)		2,000	2,000		10
11	KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)		200,000	200,000		11
12	KLAWOCK SEWER PLANT UPGRADE (ED 2)		50,000	50,000		12
13	METLAKATLA WATER TANK AND FEEDER LINES (ED 2)		500,000	500,000		13
14	METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)		30,000	30,000		14
15	SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)		130,000	130,000		15
16	YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000		16
17	YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000		17
18	ED 3 BARANOF - CHICHAGOF					18
19	SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		845,000	845,000		19
20	SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000		20
21	SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000		21
22	SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000	4
5	SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		70,000	70,000	5
6	SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		25,000	25,000	6
7	SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		125,000	125,000	7
8	SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		53,500	53,500	8
9	SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)		25,000	25,000	9
10	SITKA ANIMAL SHELTER (ED 3)		100,000	100,000	10
11	TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)		71,000	71,000	11
12	PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)		40,000	40,000	12
13	ED 4 JUNEAU				13
14	JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED 4)		800,000	800,000	14
15	CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)		400,000	400,000	15
16	CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS: STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)		36,000	36,000	16
17	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)		150,000	150,000	17
18	CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)		100,000	100,000	18
19	CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS (ED 4)		50,000	50,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4)		10,000	10,000	
5	ED 5 KENAI - COOK INLET				
6	CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)		630,000	630,000	
7	CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)		100,000	100,000	
8	CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)		215,000	215,000	
9	CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/ EQUIPMENT PURCHASES (ED 5)		20,000	20,000	
10	CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)		50,000	50,000	
11	CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)		700,000	700,000	
12	CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)		150,000	150,000	
13	CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)		46,000	46,000	
14	CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)		250,000	250,000	
15	CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)		150,000	150,000	
16	CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)		750,000	750,000	
17	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)		58,900	58,900	
18	KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)		51,700	51,700	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)		31,400	31,400	
5	KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
6	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
7	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
8	KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)		39,900	39,900	
9	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5)		95,600	95,600	
10	KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	
11	KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5)		35,000	35,000	
12	KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	
13	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5)		30,000	30,000	
14	KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
15	KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
16	KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	
17	KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	4
5	KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	5
6	KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	6
7	KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	7
8	CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	8
9	ED 6 PRINCE WILLIAM SOUND				9
10	CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	10
11	CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)		227,000	227,000	11
12	CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6)		15,000	15,000	12
13	CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)		15,000	15,000	13
14	CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6)		253,300	253,300	14
15	CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)		75,000	75,000	15
16	CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)		50,000	50,000	16
17	CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)		25,000	25,000	17
18	SEWARD - RESTROOM CONSTRUCTION (ED 6)		100,000	100,000	18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		1
2		ALLOCATIONS	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS
3				3
4	CITY OF SEWARD - FLOOD CONTROL PROJECT (ED 6)	200,000	200,000	4
5	KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)	5,000	5,000	5
6	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)	150,000	150,000	6
7	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)	5,000	5,000	7
8	ED 7-15 ANCHORAGE DISTRICTS			8
9	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)	9,000	9,000	9
10	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/ DRAINAGE REPAIR AND CONSTRUCTION (ED 7)	20,900	20,900	10
11	ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)	15,000	15,000	11
12	ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)	15,000	15,000	12
13	ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)	600,000	600,000	13
14	ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7)	205,000	205,000	14
15	ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7)	100,000	100,000	15
16	MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)	75,000	75,000	16
17	MUNICIPALITY OF ANCHORAGE - GIRDWOOD EDUCATIONAL RADIO STATION (ED 7)	25,000	25,000	17
18	ED 7-15 ANCHORAGE DISTRICTS			18
19	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8)	20,000	20,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ANCHORAGE SCHOOL DISTRICT - HANSHEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8)	4
5	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8)	5
6	ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SITE SAFETY UPGRADES (ED 8)	6
7	ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8)	7
8	MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8)	8
9	MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8)	9
10	MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8)	10
11	MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8)	11
12	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8)	12
13	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8)	13
14	ED 7-15 ANCHORAGE DISTRICTS	14
15	MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN SITE DEVELOPMENT PHASE II (ED 9)	15
16	MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMING EQUIPMENT (ED 9)	16
17	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/TANKER REPLACEMENT (ED 9)	17

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

50,000 50,000

75,000 75,000

100,000 100,000

40,000 40,000

14,000 14,000

50,000 50,000

55,000 55,000

180,000 180,000

55,000 55,000

193,000 193,000

10,000 10,000

21,500 21,500

115,500 115,500

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS	9
10	ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA/ FACILITIES (ED 9)	48,000	48,000		10
11	ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9)	48,000	48,000		11
12	ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9)	48,000	48,000		12
13	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9)	30,000	30,000		13
14	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9)	10,000	10,000		14
15	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH ACQUISITION AND UPGRADE OF VENT SYSTEM AND FUME HOODS (ED 9)	48,500	48,500		15
16	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9)	10,000	10,000		16
17	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9)	57,500	57,500		17
18	ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9)	48,000	48,000		18
19	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9)	36,500	36,500		19
20	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9)	8,000	8,000		20
21	MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9)	170,000	170,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9)		180,000	180,000	
5	ED 7-15 ANCHORAGE DISTRICTS				
6	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10)		200,000	200,000	
7	ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10)		30,000	30,000	
8	ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10)		35,000	35,000	
9	MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10)		214,000	214,000	
10	ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10)		95,000	95,000	
11	MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10)		60,000	60,000	
12	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)		75,000	75,000	
13	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)		134,000	134,000	
14	ED 7-15 ANCHORAGE DISTRICTS				
15	MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)		164,500	164,500	
16	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)		15,000	15,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO NEW SEWARD CREEK IMPROVEMENT (ED 11)		60,000	60,000	
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)		120,000	120,000	
6	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11)		23,500	23,500	
7	ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD TO CHUGACH WAY CREEK IMPROVEMENT (ED 11)		300,000	300,000	
8	ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11)		120,000	120,000	
9	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/ TANKER REPLACEMENT (ED 11)		115,500	115,500	
10	ED 7-15 ANCHORAGE DISTRICTS				
11	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)		40,000	40,000	
12	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)		30,000	30,000	
13	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)		50,000	50,000	
14	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/ STORAGE BUILDING (ED 12)		30,000	30,000	
15	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)		20,000	20,000	
16	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)		30,000	30,000	
17	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)		15,000	15,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)		75,200	75,200	4
5	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)		10,000	10,000	5
6	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)		20,000	20,000	6
7	MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)		150,000	150,000	7
8	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12)		280,000	280,000	8
9	MUNICIPALITY OF ANCHORAGE - POLICE DEPARTMENT - FAIRVIEW COMMUNITY PATROL - EQUIPMENT AND SUPPLIES (ED 12)		5,000	5,000	9
10	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12)		8,000	8,000	10
11	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)		55,000	55,000	11
12	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)		10,000	10,000	12
13	MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)		3,000	3,000	13
14	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)		50,000	50,000	14
15	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)		7,500	7,500	15
16	MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)		15,000	15,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12)		20,000	20,000	4
5	ED 7-15 ANCHORAGE DISTRICTS				5
6	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)		39,200	39,200	6
7	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000	7
8	ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000	8
9	ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000	9
10	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000	10
11	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000	11
12	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)		45,000	45,000	12
13	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000	13
14	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000	14
15	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000	15
16	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000	16
17	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	17

11

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	
5	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13)		50,000	50,000	
6	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		50,000	50,000	
7	MUNICIPALITY OF ANCHORAGE - KLONDIKE OR DAVIS STREET WALKWAY/SIDEWALK DESIGN AND CONSTRUCTION (ED 13)		100,000	100,000	
8	MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)		30,000	30,000	
9	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - NEIGHBORHOOD PATROL COMMUNICATION (ED 13)		5,000	5,000	
10	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 13)		50,000	50,000	
11	MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)		40,000	40,000	
12	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 13)		12,500	12,500	
13	MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)		20,000	20,000	
14	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM ACQUISITION (ED 13)		7,500	7,500	
15	ED 7-15 ANCHORAGE DISTRICTS				
16	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)		50,000	50,000	
17	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)		50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000		4
5	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000		5
6	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000		6
7	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000		7
8	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)		40,000	40,000		8
9	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000		9
10	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000		10
11	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)		50,000	50,000		11
12	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000		12
13	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000		13
14	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000		14
15	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ PT INDIAN EDUCATION (ED 14)		70,000	70,000		15
16	MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000		16
17	MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000		17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICTS				
5	MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	5
6	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)		170,000	170,000	6
7	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	7
8	MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	8
9	ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	9
10	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	10
11	ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	11
12	ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	12
13	ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	13
14	ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	14
15	ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	15

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	4
5	ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	5
6	MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)		200,000	200,000	6
7	ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)		2,000,000	2,000,000	7
8	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)		1,600,000	1,600,000	8
9	ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)		1,200,000	1,200,000	9
10	ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		5,200,000	5,200,000	10
11	ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)		250,000	250,000	11
12	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)		2,000,000	2,000,000	12
13	ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		3,500,000	3,500,000	13
14	MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)		1,355,900	1,355,900	14
15	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)		2,500,000	2,500,000	15
16	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)		1,950,000	1,950,000	16
17	MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15)		40,000	40,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)		1,000,000	1,000,000	4
5	MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)		500,000	500,000	5
6	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)		1,110,000	1,110,000	6
7	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)		900,000	900,000	7
8	MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)		2,000,000	2,000,000	8
9	MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)		150,000	150,000	9
10	MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)		165,000	165,000	10
11	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - EQUIPMENT (ED 7-15)		26,600	26,600	11
12	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15)		10,000	10,000	12
13	ED 16 MATANUSKA - SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)		700,000	700,000	14
15	CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)		20,000	20,000	15
16	CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)		30,000	30,000	16
17	MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)		200,000	200,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)		50,000	50,000	
5	MATANUSKA SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16)		50,000	50,000	
6	MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)		10,000	10,000	
7	MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)		10,000	10,000	
8	CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)		150,000	150,000	
9	CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)		100,000	100,000	
10	MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALLEKETA FIRE TRUCK (ED 16)		100,000	100,000	
11	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)		29,500	29,500	
12	CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)		50,000	50,000	
13	CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)		197,200	197,200	
14	CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)		200,000	200,000	
15	MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)		200,000	200,000	
16	MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)		20,000	20,000	
17	MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4	MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16)	4
5	MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)	5
6	CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)	6
7	MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)	7
8	MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)	8
9	MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)	9
10	MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)	10
11	CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)	11
12	MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16)	12
13	CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16)	13
14	CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)	14
15	MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)	15
16	MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)	16
17	MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)	17
18	MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)	18

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
--	-------------	------------------------	-------------------------------	-----------------------------

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)	14,900	14,900		4
5	CITY OF PALMER - PALMER FIRE TRUCK (ED 16)	100,000	100,000		5
6	CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16)	63,900	63,900		6
7	CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16)	42,000	42,000		7
8	CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16)	42,000	42,000		8
9	CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)	10,000	10,000		9
10	MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)	58,000	58,000		10
11	MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)	20,000	20,000		11
12	MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)	5,000	5,000		12
13	MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY BRUSH CLEAR (ED 16)	5,000	5,000		13
14	MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)	15,000	15,000		14
15	MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)	100,000	100,000		15
16	MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)	10,000	10,000		16
17	ED 17 INTERIOR HIGHWAYS				17
18	CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)	86,500	86,500		18
19	CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)	169,000	169,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)		87,200	87,200	4
5	CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)		139,000	139,000	5
6	CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)		25,500	25,500	6
7	CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)		28,000	28,000	7
8	CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17)		28,000	28,000	8
9	ED 18 SOUTHEAST NORTH STAR BOROUGH				9
10	CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)		30,000	30,000	10
11	CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)		65,800	65,800	11
12	CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)		39,900	39,900	12
13	CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)		34,300	34,300	13
14	CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)		196,000	196,000	14
15	CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)		17,500	17,500	15
16	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)		197,500	197,500	16
17	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)		157,500	157,500	17
18	FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL - REPLACE FILTER TANKS (ED 18)		45,500	45,500	18
19	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18)		49,000	49,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18)		154,000	154,000	4
5	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18)		24,500	24,500	5
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL LINING REPAIR (ED 18)		31,500	31,500	6
7	FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18)		30,000	30,000	7
8	CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18)		40,000	40,000	8
9	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18)		20,000	20,000	9
10	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18)		70,000	70,000	10
11	ED 19-21 FAIRBANKS DISTRICTS				11
12	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - WOODRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21)		63,000	63,000	12
13	FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	13
14	FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	14
15	CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21)		200,000	200,000	15
16	CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21)		350,000	350,000	16
17	FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 19-21)		100,000	100,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	2	
3		ALLOCATIONS	FUND SOURCES	
4		ITEMS	GENERAL FUND OTHER FUNDS	
4	FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY - LIBRARY IMPROVEMENTS (ED 19-21)	200,000	200,000	4
5	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21)	150,000	150,000	5
6	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21)	170,000	170,000	6
7	FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21)	203,000	203,000	7
8	FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS PLAYGROUND EQUIPMENT (ED 19-21)	35,000	35,000	8
9	FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21)	31,500	31,500	9
10	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL / RE-ROOF AND REPAIR CEILING (ED 19-21)	385,000	385,000	10
11	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21)	55,300	55,300	11
12	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21)	70,000	70,000	12
13	FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21)	7,000	7,000	13
14	FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL - REPLACE ELECTRICAL SYSTEM (ED 19-21)	280,000	280,000	14
15	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21)	52,500	52,500	15
16	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING #3 (ED 19-21)	70,000	70,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)		17,500	17,500	4
5	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)		105,000	105,000	5
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)		105,000	105,000	6
7	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)		35,000	35,000	7
8	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)		87,700	87,700	8
9	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)		63,000	63,000	9
10	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)		17,500	17,500	10
11	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)		10,500	10,500	11
12	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)		31,500	31,500	12
13	ED 22 NORTH SLOPE - KOTZEBUE				13
14	KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)		400,000	400,000	14
15	KIANA ROAD IMPROVEMENTS (ED 22)		70,000	70,000	15
16	DEERING SOLID WASTE PROJECT (ED 22)		50,000	50,000	16
17	NOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	17
18	SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	
5	NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	
6	NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
7	NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	
8	NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
9	NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22)		150,000	150,000	
10	NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	
11	NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)		100,000	100,000	
12	NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	
13	NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	
14	ED 23 NORTON SOUND				
15	NOME ICY VIEW WATER AND SEWER (ED 23)		700,000	700,000	
16	BREVIQ MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	
17	CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	
18	DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	
19	ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000	
20	ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000	4
5	GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000	5
6	GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000	6
7	SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000	7
8	SCAMMON BAY DUMPSITE RELOCATION (ED 23)		100,000	100,000	8
9	KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000	9
10	TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000	10
11	WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		165,000	165,000	11
12	ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	12
13	WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000	13
14	KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000	14
15	UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000	15
16	STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000	16
17	SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000	17
18	SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	18
19	EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200	19
20	SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000	20
21	ED 24 INTERIOR RIVERS				21
22	CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)		50,000	50,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)		24,000	24,000	4
5	FORT YUKON DUST CONTROL PROJECT (ED 24)		150,000	150,000	5
6	GALENA WASTE HEAT EXPANSION PROJECT (ED 24)		160,000	160,000	6
7	GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)		50,000	50,000	7
8	HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)		50,000	50,000	8
9	CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)		11,000	11,000	9
10	LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)		12,500	12,500	10
11	MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)		200,000	200,000	11
12	MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)		75,000	75,000	12
13	NULATO LOCAL ROAD UPGRADE PROJECT (ED 24)		50,000	50,000	13
14	PILOT STATION SOLID WASTE STUDY (ED 24)		25,000	25,000	14
15	SAINT MARY'S HEALTH CLINIC (ED 24)		50,000	50,000	15
16	TANANA WATER LINE REPLACEMENT (ED 24)		150,000	150,000	16
17	ED 25 LOWER KUSKOKWIM				17
18	CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)		190,000	190,000	18
19	CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)		250,000	250,000	19
20	CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)		235,000	235,000	20
21	CITY OF NAPAIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)		100,000	100,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25)		200,000	200,000	
5	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
6	CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)		50,000	50,000	
7	CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	
8	ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26)		30,000	30,000	
9	CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)		125,000	125,000	
10	CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)		75,000	75,000	
11	ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)		75,000	75,000	
12	CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)		50,000	50,000	
13	LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26)		25,000	25,000	
14	CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)		100,000	100,000	
15	CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)		80,000	80,000	
16	CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)		80,000	80,000	
17	CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)		80,000	80,000	
18	CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)		100,000	100,000	
19	CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26)	80,000	80,000
5	CITY OF SAINT PAUL - WATER PROJECT (ED 26)	80,000	80,000
6	CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/ HISTORICAL BUILDING IMPROVEMENTS (ED 26)	80,000	80,000
7	ED 27 KODIAK - EAST ALASKA PENINSULA		
8	CITY OF AKHIK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)	150,000	150,000
9	KODIAK ISLAND BOROUGH - CHINIAK TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27)	21,000	21,000
10	CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)	10,000	10,000
11	CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)	250,000	250,000
12	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)	50,000	50,000
13	KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)	200,000	200,000
14	KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)	100,000	100,000
15	KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)	150,000	150,000
16	CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)	150,000	150,000
17	CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)	80,000	80,000
18	CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)	125,000	125,000
19	CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27)	221,000	221,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)		80,000	80,000	4
5	*****		*****		5
6	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		6
7	*****		*****		7
8	GENERAL GOVERNMENT				8
9	UNINCORPORATED COMMUNITY GRANTS				9
10	CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)		10,000	10,000	10
11	CHITINA WASHETERIA (ED 6)		50,000	50,000	11
12	CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)		15,000	15,000	12
13	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)		65,000	65,000	13
14	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)		22,500	22,500	14
15	CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)		50,000	50,000	15
16	TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)		20,000	20,000	16
17	TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)		25,000	25,000	17
18	TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)		20,000	20,000	18
19	TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)		20,000	20,000	19
20	UNINCORPORATED COMMUNITY GRANTS				20
21	HEALY - CHAMBER OF COMMERCE - BUILDING UPGRADE/ IMPROVEMENT (ED 17)		30,000	30,000	21

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	1
2		2
3	ALLOCATIONS	3
4	GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)	4
5	GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH THEATRE PROJECT (ED 17)	5
6	GLENNALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)	6
7	KENNY LAKE FAIR ASSOCIATION (ED 17)	7
8	VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)	8
9	SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17)	9
10	SLANA LEAGUE LIBRARY COMPLETION (ED 17)	10
11	VILLAGE OF KLUTI-KAAH/CLINIC UPGRADE (ED 17)	11
12	NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)	12
13	TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)	13
14	TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)	14
15	MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)	15
16	HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17)	16
17	TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)	17
-18	TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)	18

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)	ITEMS 30,000	30,000 4
5	TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17)	25,000	25,000 5
6	DELTA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)	120,000	120,000 6
7	COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)	13,000	13,000 7
8	GLENNALLEN - LIBRARY ASSOCIATION (ED 17)	5,000	5,000 8
9	EAGLE - WELL SITE (ED 17)	25,000	25,000 9
10	DELTA JUNCTION - EROSION CONTROL (ED 17)	100,000	100,000 10
11	DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)	5,000	5,000 11
12	VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)	20,000	20,000 12
13	TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT 92 SIGNAGE (ED 17)	20,000	20,000 13
14	UNINCORPORATED COMMUNITY GRANTS		14
15	NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)	50,000	50,000 15
16	UNINCORPORATED COMMUNITY GRANTS		16
17	BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)	70,000	70,000 17
18	BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)	45,000	45,000 18
19	EVANSVILLE CLINIC REPAIR/RENOVATIONS (ED 24)	25,000	25,000 19
20	MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)	60,000	60,000 20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RAMPART - ELDERLY HOUSING UNITS (ED 24)		57,000	57,000		4
5	TAKOTNA STERLING TO OPHIR ROAD (ED 24)		59,000	59,000		5
6	TYONEK HEAVY EQUIPMENT PROJECT (ED 24)		50,000	50,000		6
7	VENETIE WASHETERIA REPLACEMENT (ED 24)		100,000	100,000		7
8	UNINCORPORATED COMMUNITY GRANTS					8
9	NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)		50,000	50,000		9
10	KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)		69,000	69,000		10
11	NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)		70,000	70,000		11
12	UNINCORPORATED COMMUNITY GRANTS					12
13	EGEGIK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)		50,000	50,000		13
14	ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		65,000	65,000		14
15	NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)		50,000	50,000		15
16	NELSON LAGOON - CLINIC CONSTRUCTION (ED 26)		85,000	85,000		16
17	PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)		50,000	50,000		17
18	SOUTH NAKNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		100,000	100,000		18
19	UNINCORPORATED COMMUNITY GRANTS					19
20	KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/ RENOVATION (ED 27)		100,000	100,000		20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	PERRYVILLE - FUEL TANKS AND TRUCK (ED 27)		ITEMS	GENERAL FUND OTHER FUNDS	4
5	* SEC. 144 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		68,000	68,000	5
6	FOR THE APPROPRIATIONS MADE IN SECTION 143 OF THIS ACT.				6
7	CAPITAL PROJECTS				7
8	GENERAL FUND	99,919,800			8
9	GENERAL FUND/MENTAL HEALTH TRUST	100,000			9
10	*** TOTAL FUNDING ***	\$100,019,800			10
11	***** TOTAL BUDGET *****	\$100,019,800			11

* **Sec. 145.** Included within the general fund amounts appropriated in secs. 145 - 190 of this Act, the following amounts are from the unreserved special accounts in the general fund:

3	Highway fuel tax account	\$21,500,000
4	Aviation fuel tax account	11,500,000

5 * **Sec. 146.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
6 appropriated in secs. 145 - 190 of this Act are appropriated conditioned upon compliance with the
7 program review provisions of AS 37.07.080(h).

8 * **Sec. 147.** If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
9 appropriated by secs. 145 - 190 of this Act, the appropriation from state funds for the affected program
10 may be reduced by the amount of the excess if the reductions are consistent with applicable federal
11 statutes.

12 * **Sec. 148.** Except as provided in sec. 149 of this Act, if federal or other program receipts as defined
13 under AS 37.05.146 fall short of the estimates appropriated by secs. 145 - 190 of this Act, the affected
14 appropriation is reduced by the amount of the shortfall in receipts.

15 * **Sec. 149.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
16 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

17 * **Sec. 150.** (a) Amounts equivalent to the amounts to be received in settlement of insurance claims
18 for losses are appropriated from the general fund to the state insurance catastrophe reserve account
19 established by AS 37.05.289.

20 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
21 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
22 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
23 covered by the bond.

24 (c) The appropriations made in this section are contingent upon compliance with the program
25 review provisions of AS 37.07.080(h).

26 * **Sec. 151.** The amount required to pay interest on revenue anticipation notes issued by the
27 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
28 Revenue.

29 * **Sec. 152.** The amount required to be paid by the state for the principal of and interest on all issued
30 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
31 to make all payments by the state required under its guarantee for principal and interest.

1 * **Sec. 153.** The sum of \$8,659,330 is appropriated from the international airports revenue fund
2 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
3 international airports revenue bonds.

4 * **Sec. 154.** The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state
5 bond committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state
6 bond committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond
7 committee.

8 * **Sec. 155.** (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt
9 retirement fund (AS 37.15.011).

10 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
11 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
12 and City of Palmer.

13 * **Sec. 156.** (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt
14 retirement fund (AS 37.15.011).

15 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
16 to the state bond committee for payment of debt service and trustee fees on state general obligation
17 bonds.

18 * **Sec. 157.** The income of the Alaska permanent fund allocated annually to pay permanent fund
19 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
20 payment of the 1992 permanent fund dividend and administrative and associated costs.

21 * **Sec. 158.** (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
22 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
23 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
24 fund under sec. 13 of this Act.

25 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
26 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
27 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
28 Alaska permanent fund.

29 * **Sec. 159.** The interest earned during fiscal year 1993 on revenue from the sources set out in
30 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
31 the state is appropriated to the principal of the Alaska permanent fund.

1 * **Sec. 160.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
2 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

3 * **Sec. 161.** The lapsing balance of the employment assistance and training program account (sec. 3,
4 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
5 (AS 23.20.130) on July 1, 1992.

6 * **Sec. 162.** All unrestricted mortgage loan interest payments and all other receipts, including, without
7 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
8 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
9 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
10 described in AS 18.56.

11 * **Sec. 163.** (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue
12 source, from the following enterprise funds in the amounts listed:

13	Commercial fishing revolving loan fund (AS 16.10.340)	\$1,238,100
14	Power development revolving loan fund (AS 44.83.500)	8,924,100

15 (b) The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380)
16 on June 30, 1992, is appropriated to the general fund as an additional revenue source.

17 (c) Contingent upon the passage by the Seventeenth Alaska State Legislature and the enactment
18 into law of legislation consolidating the housing loan programs of the state in the Alaska Housing
19 Finance Corporation or mandating the Alaska Housing Finance Corporation to purchase the loan portfolio
20 of the housing assistance loan fund (AS 44.47.380), the amount received by the housing assistance loan
21 fund as payment on principal or interest during fiscal year 1993 before the Alaska Housing Finance
22 Corporation completes the purchase of the loan portfolio of the housing assistance loan fund, less
23 operating expenses of the housing assistance loan fund, is appropriated to the general fund as an
24 additional revenue source.

25 * **Sec. 164.** The sum of \$27,000,000 is appropriated from the general fund to the oil and hazardous
26 substance release response fund (AS 46.08.010).

27 * **Sec. 165.** The balance of the oil and hazardous substance release mitigation account (AS 46.08.020)
28 on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

29 * **Sec. 166.** The sum of \$41,160,000 is appropriated from the oil and hazardous substance release
30 response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and
31 allocated for the purposes expressed and in the amounts listed:

1	PURPOSE	AMOUNT
2	Spill prevention planning and management	\$ 6,021,200
3	State Emergency Response Commission	350,800
4	Local emergency planning committees	1,200,000
5	Spill response office	1,318,100
6	Division of emergency services/response	
7	depots and corps	800,000
8	Hazards analysis	177,300
9	Geographic information system	689,300
10	Contaminated sites program	3,528,600
11	Exxon Valdez litigation	2,968,000
12	Exxon Valdez clean up and cost recovery	350,000
13	Arctic Marine Resources Commission	100,000
14	Spill reserve	23,656,700

15 * **Sec. 167.** The sum of \$1,200,000 is appropriated from the oil and hazardous substance release
16 response fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill
17 prevention and response, for fiscal year 1993, for nearshore strike team demonstration projects along the
18 Gulf of Alaska coast and in southeast Alaska that are developed in consultation with the division of
19 emergency services and the regional citizens' advisory councils in the affected region.

20 * **Sec. 168.** The sum of \$420,000 is appropriated from the oil and hazardous substance release
21 response fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill
22 prevention and response, for the Hazardous Substance Spill Technology Review Council operations and
23 research and development projects as directed by the council for fiscal year 1993.

24 * **Sec. 169.** The sum of \$237,300 is appropriated from the oil and hazardous substance release
25 response fund (AS 46.08.010) to the Legislative Affairs Agency for the operation of the Citizens'
26 Oversight Council on Oil and Other Hazardous Substances for fiscal year 1993.

27 * **Sec. 170.** The sum of \$7,500,000 is appropriated from the oil and hazardous substance release
28 response fund (AS 46.08.010) to the Alaska marine highway system vessel replacement fund
29 (AS 37.05.550) for the refurbishment or construction of state ferry vessels that have the capability to
30 assist in responding to, containing, and cleaning up spills of oil and hazardous substances in the marine
31 waters of the state.

1 * **Sec. 171.** The sum of \$7,980,600 is appropriated to the Alaska clean water fund (AS 46.03.032)
2 for the Alaska clean water loan program from the following sources:

3	General Fund	\$ 1,646,000
4	Federal Receipts	6,334,600

5 * **Sec. 172.** The sum of \$23,323,600 is appropriated to the information services fund (AS 44.21.045)
6 for the Department of Administration, division of information services programs from the following
7 sources:

8	General fund	\$ 2,711,600
9	General fund program receipts	55,000
10	Inter-agency receipts	20,557,000

11 * **Sec. 173.** The sum of \$30,000,000 is appropriated from the general fund to the Alaska marine
12 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

13 * **Sec. 174.** The sum of \$6,000,000 is appropriated from the general fund to the fisheries enhancement
14 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

15 * **Sec. 175.** The sum of \$2,000,000 is appropriated from the mental health trust income account
16 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
17 to mental health programs.

18 * **Sec. 176.** The fiscal year 1993 general fund receipts of the tank registration fee program under
19 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

20 * **Sec. 177.** (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
21 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
22 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
23 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
24 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
25 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
26 Regional Affairs for the purposes of that fund.

27 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
28 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
29 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
30 to the senior housing bond account (AS 18.56.083).

31 * **Sec. 178.** The sum of \$17,000,000 is appropriated from the earnings reserve of the Alaska science

1 and technology endowment to the general fund as an additional revenue source.

2 * **Sec. 179.** The amounts necessary to refund to local governments their share of taxes and fees
3 collected under the following programs are appropriated to the Department of Revenue from the general
4 fund for payment in fiscal year 1993:

5 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);

6 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);

7 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);

8 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570);

9 and

10 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

11 * **Sec. 180.** The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
12 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
13 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide
14 financing for qualified regional associations operating within a region designated under AS 16.10.375.

15 * **Sec. 181.** If the unrestricted state revenue available for appropriation in fiscal year 1993 is
16 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary
17 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
18 reserve fund (AS 37.05.540).

19 * **Sec. 182.** The unexpended and unobligated balances, not to exceed \$11,000,000, of the following
20 appropriations lapse into the general fund as an additional revenue source on the date the bond trustee
21 certifies that the Bradley Lake hydroelectric project is 98 percent complete, notwithstanding contrary
22 provisions of the appropriations:

23 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line
24 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated
25 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);

26 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended
27 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,
28 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);

29 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended
30 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,
31 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);

- 1 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);
2 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric
3 project);
4 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);
5 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987
6 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);
7 (8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).

8 * **Sec. 183.** The amount received (approximately \$162,000,000) by the Department of Community
9 and Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio
10 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional
11 revenue source.

12 * **Sec. 184.** The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund
13 (AS 18.56.082)(dividend approved by the Alaska Housing Finance Corporation) to the general fund.

14 * **Sec. 185.** The sum of \$1,000,000 is appropriated from the earnings reserve of the Alaska science
15 and technology endowment to the Alaska Aerospace Development Corporation revolving fund
16 (AS 14.40.841) for capitalization of the fund.

17 * **Sec. 186.** The appropriations for personal services in this Act constitute approval of the monetary
18 terms of the collective bargaining agreements in accordance with AS 23.40.215 but only if the conditions
19 set out in this section are met. The legislature encourages the administration and the organizations
20 representing state employees to confer and develop ways to reduce the number of employees that will
21 have to be laid off because of the approval of payment of the cost-of-living adjustment. Approval of
22 the cost-of-living adjustment is granted only if

23 (1) the cost-of-living adjustments for fiscal year 1993 and the adjustments for fiscal year
24 1992 are paid only from appropriations made or specifically approved for that purpose;

25 (2) the administration will not request a supplemental appropriation from the legislature
26 in fiscal year 1993 to directly or indirectly pay for the cost-of-living adjustment.

27 * **Sec. 187.** The appropriations made by secs. 170 - 174, 176, 177, and 185 of this Act are for
28 capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 188 BEGINS ON PAGE 127)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	501,376,100		963,100		502,339,200
GENERAL FUND MATCH	181,030,200		423,000		181,453,200
GENERAL FUND	1,128,337,700		4,159,700		1,132,497,400
GENERAL FUND/PROGRAM RECEIPTS	72,767,600		1,999,500		74,767,100
GENERAL FUND/MENTAL HEALTH TRUST	121,400,700		-576,000		120,824,700
INTER-AGENCY RECEIPTS	120,244,500		930,400		121,174,900
U/A INTEREST INCOME	2,780,600				2,780,600
ALASKA EDUCATION TRUST FUND	35,200				35,200
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800				586,800
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,385,000				1,385,000
STATE CORPORATION RECEIPTS	38,812,800		5,126,300		43,939,100
FISH AND GAME FUND	11,366,100		79,400		11,445,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	8,110,100		20,000		8,130,100
HIGHWAY WORKING CAPITAL FUND	21,419,100				21,419,100
INTERNATIONAL AIRPORT REVENUE FUND	36,731,200				36,731,200
PUBLIC EMPLOYEES RETIREMENT FUND	15,135,400		438,000		15,573,400
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800				2,251,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800				1,245,800
SURPLUS PROPERTY REVOLVING FUND	163,000				163,000
TEACHERS RETIREMENT SYSTEM FUND	9,614,900		358,300		9,973,200
VETERANS REVOLVING LOAN FUND	394,000				394,000
COMMERCIAL FISHING LOAN FUND	1,360,900				1,360,900
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	149,100				149,100
JUDICIAL RETIREMENT SYSTEM	129,400				129,400
PUBLIC LAW 81-874	72,900				72,900
NATIONAL GUARD RETIREMENT SYSTEM	58,800				58,800
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,367,600				40,367,600
TRAINING AND BUILDING FUND	974,300				974,300
PERMANENT FUND DIVIDEND FUND	24,389,800		137,400		24,527,200
INVESTMENT LOSS TRUST FUND	35,200				35,200
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,471,600				13,471,600
SMALL BUSINESS LOAN FUND	38,700				38,700
TOURISM REVOLVING LOAN FUND	400				400
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,416,300		-394,700		69,021,600
POWER PROJECT LOAN FUND	24,900				24,900
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,125,000		-3,150,000		-25,000
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	301,800				301,800

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	231,900				231,900
CHILD CARE REVOLVING LOAN FUND	13,300				13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900				2,900
FISHERIES ENHANCEMENT LOAN FUND	297,300				297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600				430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300				201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700				632,700
BULK FUEL REVOLVING LOAN FUND	71,500				71,500
ALASKA CLEAN WATER LOAN FUND	92,700				92,700
MARINE HIGHWAY SYSTEM FUND	73,618,300				73,618,300
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200				367,200
STORAGE TANK ASSISTANCE FUND	577,500				577,500
INTERNAL SERVICE FUND	23,323,600				23,323,600
MULTIPLE FUND SOURCES			185,900		185,900
**** TOTALS ****	\$2,610,793,600		\$10,700,300		\$2,621,493,900

1 * SEC. 188 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
 7 1993, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	9
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	COMMISSIONS/SPECIAL OFFICES		1,304,200	1,230,100	74,100	13
14	HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200				14
15	ALASKA WOMENS COMMISSION	30,000				15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900				16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000				17
18	UNALLOCATED REDUCTION	-22,900				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21	REDUCTION AGAINST PERSONAL SERVICES.					21
22	EXECUTIVE OPERATIONS		7,494,800	7,419,800	75,000	22
23	EXECUTIVE OFFICE (65 POSITIONS)	6,240,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF					24
25	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH					25
26	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF					26
27	JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO					27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND	ITEMS	4
5 REVENUES. THEREFORE, IT IS THE INTENT OF THE	GENERAL FUND	5
6 LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS	OTHER FUNDS	6
7 REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE		7
8 LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC		8
9 CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN		9
10 EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF		10
11 POSITIONS THAT WILL NEED TO BE REDUCED.		11
12 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS		12
13 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		13
14 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		14
15 FOR LOBBYING THE LEGISLATURE.		15
16 GOVERNOR'S HOUSE (4 POSITIONS)	294,000	16
17 CONTINGENCY FUND	400,000	17
18 LIEUTENANT GOVERNOR (9 POSITIONS)	698,000	18
19 UNALLOCATED REDUCTION	-138,100	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		20
21 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		21
22 REDUCTION AGAINST PERSONAL SERVICES.		22
23 OFFICE OF MANAGEMENT AND BUDGET	6,263,300	23
24 OFFICE OF THE DIRECTOR (5 POSITIONS)	451,400	24

OFFICE OF THE GOVERNOR (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					1
2					2
3					3
4	BUDGET REVIEW (13 POSITIONS)	976,400			4
5	AUDIT AND MANAGEMENT SERVICES (11 POSITIONS)	860,000			5
6	GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300			6
7	UNALLOCATED REDUCTION	-71,800			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
9	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
10	REDUCTION AGAINST PERSONAL SERVICES.				
11	ELECTIVE OPERATIONS		3,736,400	3,736,400	11
12	ELECTIONS (22 POSITIONS)	1,661,700			12
13	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	2,144,200			13
14	UNALLOCATED REDUCTION	-69,500			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
17	REDUCTION AGAINST PERSONAL SERVICES.				
18					18
19					19
20					20
21	LONGEVITY BONUS		65,302,300	65,302,300	21
22	GRANTS	64,811,700			22
23	ADMINISTRATION (7 POSITIONS)	499,700			23
24	UNALLOCATED REDUCTION	-9,100			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
26	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 REDUCTION AGAINST PERSONAL SERVICES.	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES OTHER FUNDS 4
5 PIONEERS HOMES		30,499,900 30,432,500 67,400 5
6 SITKA (96 POSITIONS)	5,096,200	6
7 FAIRBANKS (88 POSITIONS)	5,159,600	7
8 PALMER (90 POSITIONS)	4,787,700	8
9 ANCHORAGE (181 POSITIONS)	9,341,900	9
10 KETCHIKAN (56 POSITIONS)	3,041,200	10
11 JUNEAU (40 POSITIONS)	2,755,600	11
12 CENTRAL OFFICE (6 POSITIONS)	309,600	12
13 THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING		13
14 BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S		14
15 INTENT THAT THE DEPARTMENT ENACT RATE INCREASES FOR THE		15
16 PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE \$1.2		16
17 MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE		17
18 ADMINISTRATION'S FY 93 BUDGET SUBMISSION. AFTER		18
19 ADOPTION OF THE NEW RATES, THE DEPARTMENT IS DIRECTED TO		19
20 SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND		20
21 AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM		21
22 RECEIPTS.		22
23 PIONEERS HOMES ADVISORY BOARD	12,800	23
24 UNALLOCATED REDUCTION	-4,700	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		25
26 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 REDUCTION AGAINST PERSONAL SERVICES.					4
5 OLDER ALASKANS COMMISSION		12,523,400	6,036,500	6,486,900	5
6 OLDER ALASKAN SERVICES (13 POSITIONS)	1,492,400				6
7 UNALLOCATED REDUCTION	-94,200				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
9 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
10 REDUCTION AGAINST PERSONAL SERVICES.					10
11 IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT					11
12 BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM					12
13 THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL					13
14 FUND.					14
15 ELDER RESIDENTIAL CARE-MANIILAQ	975,500				15
16 NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				16
17 SENIOR EMPLOYMENT SERVICES	1,767,700				17
18 HOME AND COMMUNITY-BASED CARE	2,661,200				18
19 PUBLIC DEFENDER (92 POSITIONS)		7,073,600	7,073,600		19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
21 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
22 REDUCTION AGAINST PERSONAL SERVICES.					22
23 OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,228,500	6,228,500		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
25 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25
26 REDUCTION AGAINST PERSONAL SERVICES.					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OFFICE OF THE COMMISSIONER		ITEMS	GENERAL FUND	OTHER FUNDS
5	OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500	25,642,800	18,569,400	7,073,400
6	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				4
7	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				5
8	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				6
9	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				7
10	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				8
11	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				9
12	JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE,				10
13	SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND				11
14	SENATE FINANCE COMMITTEES.				12
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF				13
16	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				14
17	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				15
18	JOB LOSS IF ADDITIONAL FUNDING IS NOT AVAILABLE TO				16
19	COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND				17
20	REVENUES. THEREFORE, IT IS THE INTENT OF THE				18
21	LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS				19
22	REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE				20
23	LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC				21
24	CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN				22
25	EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF				23
26	POSITIONS THAT WILL NEED TO BE REDUCED.				24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS	GENERAL FUND	4
5 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE	OTHER FUNDS	5
6 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		6
7 FOR LOBBYING THE LEGISLATURE.		7
8 ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800	8
9 PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL		11
12 POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING		12
13 CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN		13
14 ALTERNATIVE DEVELOPMENT OF THIS WING.		14
15 PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000	15
16 LABOR RELATIONS (12 POSITIONS)	885,300	16
17 FINANCE (45 POSITIONS)	7,228,100	17
18 GENERAL SERVICES		18
19 PURCHASING (23 POSITIONS)	1,651,600	19
20 PROPERTY MANAGEMENT (7 POSITIONS)	451,800	20
21 CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900	21
22 RETIREMENT AND BENEFITS		22
23 RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200	23
24 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500	24

11

1 DEPARTMENT OF ADMINISTRATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	2
3			OTHER FUNDS	3
4 UNALLOCATED REDUCTION	-330,900			4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				5
6 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				6
7 REDUCTION AGAINST PERSONAL SERVICES.				7
8 ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		611,000	611,000	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				9
10 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				10
11 REDUCTION AGAINST PERSONAL SERVICES.				11
12 RISK MANAGEMENT (7 POSITIONS)		18,582,900		12
13 INFORMATION SERVICES		24,524,000	1,200,400	13
14 COMPUTER SERVICES (91 POSITIONS)	14,652,900			14
15 TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700			15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17 OF ADMINISTRATION INSTITUTE FEES FOR THE TRANSMISSION OF				17
18 COMMERCIAL TELEVISION PROGRAMMING ON ITS MICROWAVE				18
19 TRANSMISSION SYSTEM TO THE KENAI PENINSULA, RESERVING				19
20 ONE CHANNEL AT NO CHARGE FOR PUBLIC TELEVISION.				20
21 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,222,700			21
22 UNALLOCATED REDUCTION	-22,300			22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				23
24 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				24
25 REDUCTION AGAINST PERSONAL SERVICES.				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC BROADCASTING COMMISSION (2 POSITIONS)		6,171,800	6,171,800	
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
7	REDUCTION AGAINST PERSONAL SERVICES.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
9	ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR				
10	ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM				
11	THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF				
12	THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND				
13	TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION				
14	NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL				
15	TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S				
16	EDUCATIONAL DISTANCE DELIVERY PROGRAMS.				
17	IN UNDERTAKING THIS CONSOLIDATION AND				
18	RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS				
19	FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER				
20	COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC				
21	SAFETY OBJECTIVES.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
23	INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND				
24	THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO				
25	OPERATIONS.				
26	THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST					4
5	SESSION OF THE EIGHTEENTH LEGISLATURE DESCRIBING					5
6	LONG-RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.					6
7	LEASES		30,019,200	25,297,400	4,721,800	7
8	*****					8
9	***** DEPARTMENT OF LAW *****					9
10	*****					10
11	PROSECUTION		11,216,300	10,800,000	416,300	11
12	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,010,300				12
13	SECOND JUDICIAL DISTRICT (7 POSITIONS)	694,400				13
14	THIRD JUDICIAL DISTRICT (82 POSITIONS)	5,770,500				14
15	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,884,200				15
16	CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	961,500				16
17	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300				17
18	DATA AND WORD PROCESSING (5 POSITIONS)	212,000				18
19	FY93 UNALLOCATED REDUCTION	-400,900				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
22	REDUCTION AGAINST PERSONAL SERVICES.					22
23	LEGAL SERVICES		17,076,300	9,027,100	8,049,200	23
24	FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)	658,400				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR					25

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THE FAIR BUSINESS PRACTICES BE USED TO CONTINUE					4
5 ENFORCEMENT OF THE CONSUMER PROTECTION AND ANTI-TRUST					5
6 LAWS OF THE STATE.					6
7 OPERATIONS (183 POSITIONS)	13,822,500				7
8 MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300				8
9 MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 OF THE					10
11 \$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR					11
12 TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED					12
13 WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH					13
14 COMMISSION.					14
15 ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,049,300				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					16
17 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					17
18 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					18
19 FOR LOBBYING THE LEGISLATURE.					19
20 FY93 UNALLOCATED REDUCTION	-593,700				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
22 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
23 REDUCTION AGAINST PERSONAL SERVICES.					23
24 OIL AND GAS SPECIAL PROJECTS			2,895,000	2,895,000	24

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600				4
5	DATA AND WORD PROCESSING (3 POSITIONS)	232,400				5
6	OIL AND GAS LITIGATION		10,358,400	7,608,400	2,750,000	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					7
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					8
9	REDUCTION AGAINST PERSONAL SERVICES.					9
10	EXXON VALDEZ LITIGATION		5,881,300	2,913,300	2,968,000	10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
13	REDUCTION AGAINST PERSONAL SERVICES.					13
14		* * * * *	* * * * *			14
15		* * * * * DEPARTMENT OF REVENUE	* * * * *			15
16		* * * * *	* * * * *			16
17	CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,237,500	1,710,500	6,527,000	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
20	REDUCTION AGAINST PERSONAL SERVICES.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD					21
22	SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN					22
23	JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL					23
24	AREAS.					24
25	ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		507,000	507,000		25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					26

1 DEPARTMENT OF REVENUE (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING	GENERAL FUND	4
5 EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS	OTHER FUNDS	5
6 ON LOCAL GOVERNMENTS.		6
7 TREASURY MANAGEMENT (28 POSITIONS)	22,141,200	7
8 UNALLOCATED REDUCTION	-143,300	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		9
10 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		10
11 REDUCTION AGAINST PERSONAL SERVICES.		11
12 ADMINISTRATION AND SUPPORT	2,429,300	12
13 COMMISSIONER'S OFFICE (9 POSITIONS)	942,800	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS		14
15 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		15
16 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		16
17 FOR LOBBYING THE LEGISLATURE.		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS		18
19 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		19
20 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		20
21 FOR LOBBYING THE LEGISLATURE.		21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		22
23 OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010		23
24 (J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN		24
25 THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING		25
26 PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE		26

1 DEPARTMENT OF REVENUE (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 UNDER THIS LAW. THE DEPARTMENT SHALL REPORT BACK TO THE	ITEMS	4
5 LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.	GENERAL FUND	5
6 OIL AND GAS TAX CASE REVIEW	OTHER FUNDS	6
7 ADMINISTRATIVE SERVICES (22 POSITIONS)		7
8 UNALLOCATED REDUCTION		8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		9
10 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		10
11 REDUCTION AGAINST PERSONAL SERVICES.		11
12 PERMANENT FUND DIVIDEND (62 POSITIONS)	4,288,300	12
13 * * * * *	* * * * *	13
14 * * * * * DEPARTMENT OF EDUCATION * * * * *		14
15 * * * * *	* * * * *	15
16 EDUCATION FINANCE AND SUPPORT SERVICES	2,990,800	16
17 DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,875,900	17
18 CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	545,200	18
19 TEACHER CERTIFICATION (7 POSITIONS)	588,700	19
20 UNALLOCATED REDUCTION	-19,000	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		21
22 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		22
23 REDUCTION AGAINST PERSONAL SERVICES.		23
24 EDUCATION PROGRAM SUPPORT	48,676,500	24
	1,022,400	44,129,100

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,716,500			
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,118,100			
6	EDUCATION SPECIAL PROJECTS	463,100			
7	DATA MANAGEMENT (6 POSITIONS)	638,400			
8	ADULT BASIC EDUCATION	2,821,800			
9	EMPLOYMENT TRAINING GRANTS	350,000			
10	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			
11	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	851,000			
12	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000			
13	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000			
14	UNALLOCATED REDUCTION	-84,700			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
17	REDUCTION AGAINST PERSONAL SERVICES.				
18	EXECUTIVE ADMINISTRATION		2,437,900	1,884,700	553,200
19	STATE BOARD OF EDUCATION	67,700			
20	COMMISSIONER'S OFFICE (7 POSITIONS)	602,100			
21	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
22	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
23	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
24	FOR LOBBYING THE LEGISLATURE.				

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200				4
5 UNALLOCATED REDUCTION	-35,100				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
7 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
8 REDUCTION AGAINST PERSONAL SERVICES.					8
9 CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,762,900	140,100	2,622,800	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
11 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
12 REDUCTION AGAINST PERSONAL SERVICES.					12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14 OF EDUCATION ADOPT A SLIDING FEE SCHEDULE TO ALLOW THE					14
15 CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT					15
16 MAY PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.					16
17 COMMISSIONS AND BOARDS		1,923,600	1,248,600	675,000	17
18 PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600				18
19 ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,769,200				19
20 UNALLOCATED REDUCTION	-23,200				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
22 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
23 REDUCTION AGAINST PERSONAL SERVICES.					23
24 KOTZEBUE TECHNICAL CENTER		848,700	848,700		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25

1 DEPARTMENT OF EDUCATION (CONT.)		1
2		
3	ALLOCATIONS	3
4 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	ITEMS	4
5 REDUCTION AGAINST PERSONAL SERVICES.		5
6 ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)	4,633,000	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		7
8 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		8
9 REDUCTION AGAINST PERSONAL SERVICES.		9
10 MT. EDGE CUMBE BOARDING SCHOOL	4,109,600	10
11 INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200	11
12 RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900	12
13 UNALLOCATED REDUCTION	-42,500	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		14
15 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		15
16 REDUCTION AGAINST PERSONAL SERVICES.		16
17 VOCATIONAL REHABILITATION	16,450,900	17
18 COUNSELING AND PLACEMENT (76 POSITIONS)	4,708,700	18
19 FEDERAL TRAINING GRANT	41,100	19
20 SERVICES TO CLIENTS	4,339,200	20
21 VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,130,800	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT		22
23 BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION		23
24 WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS.		24
25 IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A		25

1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH		GENERAL FUND	4
5 INDEPENDENT LIVING CENTERS.		OTHER FUNDS	5
6 THE DIVISION OF VOCATIONAL REHABILITATION SHALL			6
7 DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED			7
8 BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL			8
9 BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST			9
10 DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN			10
11 FY94.			11
12 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,762,100		12
13 SPECIALIZED FACILITIES	467,900		13
14 SERVICES FOR THE BLIND AND DEAF	650,500		14
15 DISABILITY DETERMINATION (19 POSITIONS)	2,482,900		15
16 SUPPORTED EMPLOYMENT	309,100		16
17 ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500		17
18 UNALLOCATED REDUCTION	-85,900		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			19
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			20
21 REDUCTION AGAINST PERSONAL SERVICES.			21
22 ALASKA STATE LIBRARY		7,488,600	22
23 LIBRARY OPERATIONS (48 POSITIONS)	5,197,900	6,164,700	23
24 BLUE BOGK (1 POSITION)	54,600	1,323,900	24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARCHIVES (14 POSITIONS)	729,800				4
5	ALASKA STATE MUSEUMS					5
6	MUSEUM OPERATIONS (23 POSITIONS)	1,486,600				6
7	SPECIFIC CULTURAL PROGRAMS	134,400				7
8	UNALLOCATED REDUCTION	-114,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
11	REDUCTION AGAINST PERSONAL SERVICES.					11
12	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,987,300	2,424,800	5,562,500	12
13	PROGRAM ADMINISTRATION (8 POSITIONS)	648,100				13
14	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100				14
15	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	819,000				16
17	WAMI MEDICAL EDUCATION	1,207,500				17
18	FEDERAL STUDENT AID	505,000				18
19	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300				19
20	DATA AND WORD PROCESSING (1 POSITION)	673,000				20
21	UNALLOCATED REDUCTION	-45,100				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23
24	REDUCTION AGAINST PERSONAL SERVICES.					24

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 STUDENT LOAN CORPORATION	224,600	4
5	*****	5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****	6
7	*****	7
8 ASSISTANCE PAYMENTS	148,631,700	8
9 AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400	9
10 ADULT PUBLIC ASSISTANCE	33,649,900	10
11 GENERAL RELIEF ASSISTANCE	991,900	11
12 OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500	12
13 PERMANENT FUND DIVIDEND HOLD HARMLESS	18,540,900	13
14 ENERGY ASSISTANCE PROGRAM (16 POSITIONS)	5,959,300	14
15 MEDICAL ASSISTANCE	244,714,500	15
16 MEDICAID NON-FACILITY	88,954,600	16
17 MEDICAID-FACILITIES	125,978,600	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		18
19 REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY		19
20 COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE		20
21 ACCURATELY REFLECT ALASKA'S ECONOMY.		21
22 INDIAN HEALTH SERVICE	16,529,800	22
-23 MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200	23
24 GENERAL RELIEF MEDICAL	5,455,600	24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 MEDICAID STATE PROGRAMS	5,174,700	7
8 PUBLIC ASSISTANCE ADMINISTRATION	32,403,000	8
9 PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500	9
10 QUALITY CONTROL (16 POSITIONS)	1,023,400	10
11 ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700	11
12 FRAUD INVESTIGATION (12 POSITIONS)	1,208,500	12
13 ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300	13
14 PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800	14
15 UNALLOCATED REDUCTION	-287,200	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		16
17 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		17
18 REDUCTION AGAINST PERSONAL SERVICES.		18
19 MEDICAL ASSISTANCE ADMINISTRATION	11,379,000	19
20 MEDICAL ASSISTANCE CENTRAL ADMINISTRATION	1,069,000	20
21 (13 POSITIONS)		21
22 CLAIMS PROCESSING (24 POSITIONS)	7,975,600	22
23 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000	23
24 CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400	24
25 MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	684,600	25
26 IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE		26
27 SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES		27
28 OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE		28
29 ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)		29

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF					4
5 INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR					5
6 NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM					6
7 CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE					7
8 THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,					8
9 1993.					9
10 HEARINGS AND APPEALS (4 POSITIONS)	312,800				10
11 UNALLOCATED REDUCTION	-90,400				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
13 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
14 REDUCTION AGAINST PERSONAL SERVICES.					14
15 PURCHASED SERVICES		27,887,900	25,143,900	2,744,000	15
16 DELINQUENCY PREVENTION	980,000				16
17 ADULT SERVICES	372,100				17
18 FOSTER CARE	13,690,800				18
19 RESIDENTIAL CHILD CARE	11,164,100				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 USE TITLE IV-E FEDERAL FUNDS GENERATED BY RESIDENTIAL					21
22 CHILD CARE TO SUPPLEMENT AND NOT SUPPLAHT GENERAL FUNDS					22
23 IN THE RESIDENTIAL CHILD CARE GRANTS LINE TO PROVIDE					23
24 ENHANCED SERVICES FOR YOUTH IN DEPARTMENT OF HEALTH AND					24
25 SOCIAL SERVICES CUSTODY.					25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	REDUCTION AGAINST PERSONAL SERVICES.					4
5	FAMILY AND YOUTH SERVICES		24,022,000	20,510,500	3,511,500	5
6	SOUTHCENTRAL REGION (183 POSITIONS)	10,355,600				6
7	NORTHERN REGION (111 POSITIONS)	7,389,200				7
8	SOUTHEASTERN REGION (59 POSITIONS)	3,383,700				8
9	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100				9
10	UNALLOCATED REDUCTION	-381,600				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
13	REDUCTION AGAINST PERSONAL SERVICES.					13
14	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700	14
15	YOUTH FACILITY SERVICES		14,025,700	13,675,600	350,100	15
16	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,873,700				16
17	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000				17
18	NOME YOUTH FACILITY (11 POSITIONS)	1,025,700				18
19	JOHNSON YOUTH CENTER (12 POSITIONS)	948,500				19
20	BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800				20
21	MANIILAQ		3,390,100	3,304,500	85,600	21
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300				22
23	MANIILAQ SOCIAL SERVICES	917,900				23

"

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MANIILAQ PUBLIC HEALTH SERVICES	931,600				4
5	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800				5
6	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				6
7	UNALLOCATED REDUCTION	-61,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
9	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
10	REDUCTION AGAINST PERSONAL SERVICES.					10
11	NORTON SOUND		2,407,600	2,407,800		11
12	NORTON SOUND SOCIAL SERVICES	192,000				12
13	NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400				13
14	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				14
15	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				15
16	NORTON SOUND SANITATION	100,400				16
17	UNALLOCATED REDUCTION	-44,800				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
20	REDUCTION AGAINST PERSONAL SERVICES.					20
21	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600		21
22	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100				22
23	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600				23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000				4
5	UNALLOCATED REDUCTION	-11,100				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
8	REDUCTION AGAINST PERSONAL SERVICES.					8
9	KAWERAK SOCIAL SERVICES		381,200	381,200		9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
11	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
12	REDUCTION AGAINST PERSONAL SERVICES.					12
13	TANANA CHIEFS CONFERENCE		1,302,600	1,302,600		13
14	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100				14
15	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800				15
16	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900				16
17	UNALLOCATED REDUCTION	-24,200				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
20	REDUCTION AGAINST PERSONAL SERVICES.					20
21	TLINGIT-HAIDA		203,300	203,300		21
22	TLINGIT-HAIDA SOCIAL SERVICES	194,500				22
23	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600				23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 UNALLOCATED REDUCTION	-3,800	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		7
8 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		8
9 REDUCTION AGAINST PERSONAL SERVICES.		9
10 ANCHORAGE SOCIAL SERVICES BLOCK GRANT	1,656,600	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		11
12 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		12
13 REDUCTION AGAINST PERSONAL SERVICES.		13
14 FAIRBANKS SOCIAL SERVICES BLOCK GRANT	300,700	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		15
16 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		16
17 REDUCTION AGAINST PERSONAL SERVICES.		17
18 YUKON-KUSKOKWIM HEALTH CORPORATION	1,889,400	18
19 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300	19
20 YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500	20
21 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800	21
22 UNALLOCATED REDUCTION	-35,200	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		23
24 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		24
25 REDUCTION AGAINST PERSONAL SERVICES.		25
26 STATE HEALTH SERVICES	40,398,800	26
	22,371,600	18,027,200

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 NURSING (170 POSITIONS)	11,307,100	7
8 WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300	8
9 MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500	9
10 LABORATORY SERVICES (40 POSITIONS)	2,552,200	10
11 PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200	11
12 EPIDEMIOLOGY (44 POSITIONS)	4,573,700	12
13 EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400	13
14 BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200	14
15 HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400	15
16 POST MORTEM EXAMINATIONS	696,000	16
17 HOME HEALTH SERVICES (3 POSITIONS)	1,925,000	17
18 UNALLOCATED REDUCTION	-416,200	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		19
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		20
21 REDUCTION AGAINST PERSONAL SERVICES.		21
22 HEALTH GRANTS	8,099,500	22
23 INFANT LEARNING PROGRAM GRANTS	5,066,800	23
24 COMMUNITY HEALTH GRANTS	1,571,900	24
25 EMERGENCY MEDICAL SERVICES GRANTS	1,599,500	25
UNALLOCATED REDUCTION	-138,700	UNALLOCATED
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		REDUCTION
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		AGAINST PERSONAL SERVICES.

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REDUCTION AGAINST PERSONAL SERVICES.					4
5	ALCOHOL AND DRUG ABUSE SERVICES		20,876,600	16,983,100	3,893,500	5
6	ADMINISTRATION (1 POSITION)	1,580,400				6
7	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,111,900				7
8	ALCOHOL/DRUG ABUSE GRANTS	18,300,300				8
9	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	200,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					10
11	IN AWARDING GRANTS FOR THIS PROGRAM, PRIORITIZE THE					11
12	CATEGORIES OF SERVICES ALLOWABLE UNDER AS 47.37.045 IN					12
13	THE FOLLOWING ORDER: POLICE-IN-SCHOOL LIAISON PROGRAMS,					13
14	COMMUNITY, PARENTS, YOUTH, AND LOCAL SCHOOLS PREVENTION					14
15	AND EDUCATION PROGRAMS, YOUTH RECREATION, COURT ORDERED					15
16	COMMUNITY SERVICE COORDINATORS, TECHNICAL ASSISTANCE FOR					16
17	NEIGHBORHOOD BASED SUBSTANCE ABUSE PROGRAMS, OTHER					17
18	PROGRAMS DETERMINED EFFECTIVE BY THE DEPARTMENT.					18
19	UNALLOCATED REDUCTION	-316,000				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
22	REDUCTION AGAINST PERSONAL SERVICES.					22
23	COMMUNITY MENTAL HEALTH GRANTS		30,255,500	29,405,500	850,000	23
24	GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,795,600				24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NURSING (170 POSITIONS)	11,307,100				4
5	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300				5
6	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500				6
7	LABORATORY SERVICES (40 POSITIONS)	2,552,200				7
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200				8
9	EPIDEMIOLOGY (44 POSITIONS)	4,573,700				9
10	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400				10
11	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200				11
12	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400				12
13	POST MORTEM EXAMINATIONS	696,000				13
14	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000				14
15	UNALLOCATED REDUCTION	-416,200				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
17	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
18	REDUCTION AGAINST PERSONAL SERVICES.					18
19	HEALTH GRANTS		8,099,500	7,455,000	644,500	19
20	INFANT LEARNING PROGRAM GRANTS	5,066,800				20
21	COMMUNITY HEALTH GRANTS	1,571,900				21
22	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500				22
23	UNALLOCATED REDUCTION	-138,700				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PSYCHIATRIC EMERGENCY SERVICES	5,244,900	ITEMS	GENERAL FUND	OTHER FUNDS
5	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,629,000			
6	DESIGNATED EVALUATION AND TREATMENT	846,200			
7	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,286,900			
8	UNALLOCATED REDUCTION	-547,100			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
11	REDUCTION AGAINST PERSONAL SERVICES.				
12	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,941,300	19,941,300	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
14	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
15	REDUCTION AGAINST PERSONAL SERVICES.				
16	INSTITUTIONS AND ADMINISTRATION		27,828,300	22,518,100	5,310,200
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200			
18	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,815,700			
19	HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,356,900			
20	IT IS THE INTENT OF THE LEGISLATURE THAT HARBORVIEW				
21	DEVELOPMENT CENTER AGGRESSIVELY PURSUE THIRD AND FIRST				
22	PARTY PAYMENTS FOR CARE RECEIVED AT THE HARBORVIEW				
23	DEVELOPMENT CENTER FOR THOSE INDIVIDUALS WHO ARE NOT				
24	MEDICAID ELIGIBLE PER AS 47.80.150 AND MEDICAID				
25	REGULATIONS.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		7
8 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		8
9 REDUCTION AGAINST PERSONAL SERVICES.		9
10	* * * * *	10
11	* * * * * DEPARTMENT OF LABOR * * * * *	11
12	* * * * *	12
13 EMPLOYMENT SECURITY	42,705,200	13
14 EMPLOYMENT SERVICES (179 POSITIONS)	11,587,600	14
15 UNEMPLOYMENT INSURANCE (268 POSITIONS)	18,391,800	15
16 ALASKA WORK PROGRAMS (21 POSITIONS)	1,434,300	16
17 YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	137,100	17
18 GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100	18
19 STATE TRAINING EMPLOYMENT PROGRAM	3,517,400	19
20 DATA PROCESSING (20 POSITIONS)	2,344,400	20
21 ADMINISTRATIVE SERVICES		21
22 MANAGEMENT SERVICES (38 POSITIONS)	2,064,900	22
23 LABOR MARKET INFORMATION (46 POSITIONS)	3,217,100	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 OF LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA		25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3						3
4	BASE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO					4
5	ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT					5
6	HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT					6
7	PROGRAMS.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IN THE					8
9	LABOR MARKET INFORMATION COMPONENT BE USED TO PRODUCE A					9
10	RESIDENT HIRE REPORT AS REQUIRED BY AS 36.10.130.					10
11	UNALLOCATED REDUCTION	-28,500				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
13	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
14	REDUCTION AGAINST PERSONAL SERVICES.					14
15	OFFICE OF THE COMMISSIONER		13,656,900	8,621,100	5,035,800	15
16	COMMISSIONER'S OFFICE (6 POSITIONS)	556,500				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					17
18	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					18
19	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					19
20	FOR LOBBYING THE LEGISLATURE.					20
21	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	307,500				21
22	FISHERMENS FUND (3 POSITIONS)	1,245,800				22
23	WORKERS' COMPENSATION (38 POSITIONS)	4,832,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO					25
26	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.					26

1	DEPARTMENT OF LABOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	LABOR STANDARDS AND SAFETY	ALLOCATIONS	
5	WAGE AND HOUR ADMINISTRATION (34 POSITIONS)	1,917,700	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$55,700 AND		6
7	RESTORATION OF ONE FULL TIME POSITION IN THE WAGE AND		7
8	HOUR COMPONENT BE USED FOR ENFORCEMENT OF AS 36.10.		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		9
10	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		10
11	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		11
12	MECHANICAL INSPECTION (20 POSITIONS)	1,456,100	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		13
14	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		14
15	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		15
16	OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,379,800	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		17
18	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		18
19	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		19
20	ALASKA SAFETY ADVISORY COUNCIL	121,500	20
21	UNALLOCATED REDUCTION	-160,400	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		23
24	REDUCTION AGAINST PERSONAL SERVICES.		24

..

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES	1
2							2
3	* * * * *		* * * * *				3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *				4
5	* * * * *		* * * * *				5
6	MEASUREMENT STANDARDS (53 POSITIONS)		2,678,400	2,678,400			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED						7
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%						8
9	REDUCTION AGAINST PERSONAL SERVICES.						9
10	BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)		1,575,400	1,575,400			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED						11
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%						12
13	REDUCTION AGAINST PERSONAL SERVICES.						13
14	INSURANCE (48 POSITIONS)		3,446,700	3,446,700			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED						15
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%						16
17	REDUCTION AGAINST PERSONAL SERVICES.						17
18	OCCUPATIONAL LICENSING		4,398,800	4,099,600	299,200		18
19	ADMINISTRATION (48 POSITIONS)	3,208,000					19
20	LICENSING BOARDS	207,200					20
21	INVESTIGATIONS (17 POSITIONS)	1,059,900					21
22	UNALLOCATED REDUCTION	-76,300					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED						23
24	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%						24
25	REDUCTION AGAINST PERSONAL SERVICES.						25

=

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	COMMISSIONER/ADMINISTRATIVE SERVICES		ITEMS	GENERAL FUND	OTHER FUNDS
5	COMMISSIONER'S OFFICE (8 POSITIONS)	597,000	5,589,500	5,090,500	499,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE				
7	OPERATING BUDGET FUNDING FOR PROGRAMS IN THE DEPARTMENT				
8	OF COMMERCE AND ECONOMIC DEVELOPMENT BE BASED ON:				
9	1. A MORE DETAILED JUSTIFICATION FOR THE				
10	CONTINUATION OF EACH PROGRAM, INCLUDING INFORMATION				
11	REGARDING ACCOMPLISHMENTS,				
12	2. A DETAILED ANALYSIS JUSTIFYING INCREMENTS, AND				
13	3. THE AVAILABILITY OF PRIVATE SECTOR FUNDING FOR				
14	A PROGRAM AND THE DEPARTMENT'S EFFORTS TO OBTAIN SUCH				
15	FUNDING.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
17	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
18	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
19	FOR LOBBYING THE LEGISLATURE.				
20	INTERNATIONAL TRADE (8 POSITIONS)	1,459,700			
21	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,198,000			
22	ECONOMIC DEVELOPMENT (17 POSITIONS)	2,429,500			
23	UNALLOCATED REDUCTION	-94,700			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
26	REDUCTION AGAINST PERSONAL SERVICES.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2	2
3	3
4 ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED	5
6 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	6
7 REDUCTION AGAINST PERSONAL SERVICES.	7
8 ALASKA ENERGY AUTHORITY	8
9 ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	9
10 POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	10
11 POWER COST EQUALIZATION GRANTS	11
12 UNALLOCATED REDUCTION	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED	13
14 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	14
15 REDUCTION AGAINST PERSONAL SERVICES.	15
16 ALASKA AEROSPACE DEVELOPMENT CORPORATION (3 POSITIONS)	16
17 INVESTMENTS (50 POSITIONS)	17
18 TOURISM	18
19 TOURISM DEVELOPMENT (20 POSITIONS)	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	20
21 TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING	21
22 GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER	22
23 RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR	23
24 PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE	24
25 ALASKA AS A WINTER TOURISM DESTINATION.	25
ALLOCATIONS	
APPROPRIATION ITEMS	
3,627,500	3,627,500
26,037,100	22,282,100
7,922,000	3,755,000
167,600	
18,026,700	
-79,200	
510,000	510,000
3,285,800	3,285,800
10,782,800	10,782,800
3,237,700	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
			ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOURISM				4
5	NORTH PROGRAM IN THE DIVISION OF TOURISM ACTIVELY				5
6	COORDINATE WITH THE HISTORICAL COMMISSION IN THE				6
7	DEPARTMENT OF NATURAL RESOURCES AND THE NATIONAL PARK				7
8	SERVICE TO PLAN AND PROMOTE GOLD RUSH CELEBRATIONS.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN				9
10	THE CONTRACTUAL LINE ITEM IS \$40,000 WHICH WILL FULFILL				10
11	THE MEMORANDUM OF AGREEMENT BETWEEN THE STATE AND THE				11
12	NATIONAL PARK SERVICE FOR THE ALASKA PUBLIC LANDS				12
13	INFORMATION CENTERS.				13
14	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,745,700			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				15
16	TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND				16
17	SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY				17
18	SPECIAL FEATURING THE ALASKA HIGHWAY.				18
19	UNALLOCATED REDUCTION	-200,600			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				20
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				21
22	REDUCTION AGAINST PERSONAL SERVICES.				22
23	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		2,291,400		2,291,400
24	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		13,978,800	5,458,800	8,520,000
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					4
5	REDUCTION AGAINST PERSONAL SERVICES.					5
6	*****		*****			6
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			7
8	*****		*****			8
9	DISASTER PLANNING & CONTROL		3,351,200	747,400	2,603,800	9
10	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,301,900				10
11	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				11
12	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	588,000				12
13	FEDERAL COMMUNITY ASSISTANCE	404,100				13
14	OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000				14
15	UNALLOCATED REDUCTION	-13,900				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
17	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
18	REDUCTION AGAINST PERSONAL SERVICES.					18
19	ALASKA NATIONAL GUARD		14,369,200	4,598,000	9,771,200	19
20	OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,161,800				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					21
22	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					22
23	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					23
24	FOR LOBBYING THE LEGISLATURE.					24

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,243,600				4
5	AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,949,300				5
6	STATE ACTIVE DUTY	100,000				6
7	UNALLOCATED REDUCTION	-85,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
9	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
10	REDUCTION AGAINST PERSONAL SERVICES.					10
11	ALASKA NATIONAL GUARD BENEFITS		783,700	783,700		11
12	ALASKA NATIONAL GUARD BENEFITS	29,200				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
14	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
15	REDUCTION AGAINST PERSONAL SERVICES.					15
16	RETIREMENT BENEFITS	754,500				16
17	VETERANS' AFFAIRS		687,000	687,000		17
18	VETERANS' SERVICES (2 POSITIONS)	417,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21	REDUCTION AGAINST PERSONAL SERVICES.					21
22	DEATH GRATUITY	270,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT ANY SAVINGS IN					23
24	THE VETERANS DEATH GRATUITY PROGRAM GENERATED BY CHANGES					24
25	TO ELIGIBILITY AND/OR AMOUNT BE REPROGRAMMED IN THE					25
26	VETERANS SERVICE OFFICER GRANT PROGRAM FOR A SERVICE					26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICER OFFICE IN WESTERN ALASKA AND A SERVICE OFFICER					4
5	OFFICE IN SOUTHEAST ALASKA.					5
6	DISASTER RELIEF FUND		7,945,200	2,945,200	5,000,000	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					7
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					8
9	REDUCTION AGAINST PERSONAL SERVICES.					9
10		* * * * *		* * * * *		10
11		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		11
12		* * * * *		* * * * *		12
13	MANAGEMENT AND ADMINISTRATION		13,202,300	10,925,000	2,277,300	13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	584,900				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING					16
17	BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING					17
18	ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ					18
19	TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES					19
20	AGREEMENT FUNDS.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS					22
23	TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.					23
24	THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,					24
25	DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND					25
26	PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 15, 1993.		4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	APPROPRIATION	5
6 OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES	ITEMS	6
7 REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES	APPROPRIATION FUND SOURCES	7
8 TO THE PUBLIC.	GENERAL FUND	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS	OTHER FUNDS	9
10 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		10
11 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		11
12 FOR LOBBYING THE LEGISLATURE.		12
13 ADMINISTRATIVE SERVICES (59 POSITIONS)	3,208,200	13
14 GRANTS	15,000	14
15 INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,159,800	15
16 RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200	16
17 PIPELINE COORDINATOR (14 POSITIONS)	1,852,800	17
18 COMMISSIONS (2 POSITIONS)	100,000	18
19 OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,814,200	19
20 DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	558,500	20
21 WETLANDS PERMITTING	125,000	21
22 UNALLOCATED REDUCTION	-203,300	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		23
24 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		24
25 REDUCTION AGAINST PERSONAL SERVICES.		25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	RESOURCE MANAGEMENT		ITEMS	GENERAL FUND	OTHER FUNDS
5	LAND MANAGEMENT (192 POSITIONS)	11,231,900	32,831,200	27,655,200	5,176,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY				
8	MARICULTURE PERMITTING POSITION, PCM 101806, TO ENSURE				
9	TIMELY DEVELOPMENT OF THIS INDUSTRY.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000				
11	PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR				
12	LAND PLANNING.				
13	FOREST MANAGEMENT (213 POSITIONS)	10,173,400			
14	IN 1990 THE ALASKA FOREST PRACTICES ACT WAS AMENDED.				
15	THESE AMENDMENTS CLARIFIED AND STRENGTHENED DEPARTMENT				
16	OF NATURAL RESOURCES FORESTRY ROLE AS THE LEAD AGENCY				
17	RESPONSIBLE FOR IMPLEMENTATION OF THE FOREST PRACTICES				
18	ACT AND REGULATIONS. AS SUCH, THE LEGISLATURES BUDGET				
19	EXPECTATION IS THAT THE DEPARTMENT OF NATURAL RESOURCES				
20	FORESTRY STAFFING AND BUDGET PRIORITY IS TO MAINTAIN THE				
21	FORESTRY REGIONAL AND AREA OFFICES TO ACCOMPLISH THE				
22	FOREST PRACTICES LEAD AGENCY OBLIGATIONS.				
23	THIS BUDGET REITERATES THE EXPECTATION THAT THE				
24	FORESTRY REGIONAL AND AREAS OFFICES WILL BE MAINTAINED				
25	WITHOUT REDUCTION IN STAFF. IF THERE IS RESIDUAL MONEY				
26	AFTER FUNDING OF THE REGIONAL AND AREA OFFICES THESE				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 FUNDS CAN BE USED TO FUND THE STATE FORESTERS OFFICE.	ITEMS	4
5 IN THE EVENT THE BUDGET RESULTS IN THE ELIMINATION OF	GENERAL FUND	5
6 THE STATE FORESTERS OFFICE THE REGIONAL AND AREAS	OTHER FUNDS	6
7 FORESTERS WILL REPORT TO THE DEPUTY COMMISSIONER.		7
8 PETROLEUM MANAGEMENT (53 POSITIONS)	4,106,000	8
9 MINING MANAGEMENT (26 POSITIONS)	2,592,400	9
10 GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,842,800	10
11 WATER MANAGEMENT (28 POSITIONS)	2,399,200	11
12 UNALLOCATED REDUCTION	-514,500	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		13
14 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		14
15 REDUCTION AGAINST PERSONAL SERVICES.		15
16 PARKS AND RECREATION	7,090,400	16
17 HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	839,500	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS		18
19 COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM		19
20 ARCHEOLOGICAL WORK.		20
21 PARKS MANAGEMENT (120 POSITIONS)	6,355,500	21
22 UNALLOCATED REDUCTION	-104,600	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		23
24 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		24
25 REDUCTION AGAINST PERSONAL SERVICES.		25

..

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURAL MANAGEMENT		2,817,900	1,275,300	1,542,600	4
5	AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,709,100				5
6	STATE FAIRS	132,500				6
7	UNALLOCATED REDUCTION	-23,700				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
9	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
10	REDUCTION AGAINST PERSONAL SERVICES.					10
11	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,326,200	1,997,400	5,328,800	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
13	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
14	REDUCTION AGAINST PERSONAL SERVICES.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THIS NEW POLICY					15
16	WILL BOTH INCREASE THE NUMBER AND SIZE OF AREAS					16
17	CATEGORIZED AS "LIMITED PROTECTION" AND WILL RESULT IN					17
18	LESS PROTECTION OF AREAS CLASSIFIED AS "LIMITED					18
19	PROTECTION".					19

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	COMMERCIAL FISHERIES	28,888,500	21,897,900	6,990,600	6
7	COMMERCIAL FISHERIES (502 POSITIONS)	22,778,900			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 GF				8
9	INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB				9
10	FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD				10
11	TO AN EEK TEST FISHERY PROJECT.				11
12	SPECIAL PROJECTS (161 POSITIONS)	6,517,000			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN				13
14	FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE				14
15	ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY				15
16	THE BOARD OF FISHERIES.				16
17	UNALLOCATED REDUCTION	-407,400			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				19
20	REDUCTION AGAINST PERSONAL SERVICES.				20
21	SPORT FISHERIES	12,401,100	17,900	12,383,200	21
22	SPORT FISHERIES (238 POSITIONS)	11,614,100			22
23	SPECIAL PROJECTS	500,000			23
24	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300			24

11

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 UNALLOCATED REDUCTION	-300				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
6 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
7 REDUCTION AGAINST PERSONAL SERVICES.					7
8 FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		24,891,100	10,777,500	14,113,600	8
9 FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,517,700				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11 SEEK ALTERNATE FUNDING FOR THE KLAOCK HATCHERY FROM THE					11
12 BUREAU OF INDIAN AFFAIRS AND OTHER SOURCES, SO THAT					12
13 GENERAL FUND SUPPORT CAN BE REDUCED OR ELIMINATED IN					13
14 FISCAL YEAR 1994.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16 ELIMINATE GENERAL FUND SUPPORT OF THE RUSSELL CREEK					16
17 HATCHERY BY PURSUING AND COMPLETING TRANSFER OF					17
18 OWNERSHIP TO A REGIONAL AQUACULTURE ASSOCIATION OR OTHER					18
19 ENTITY BY FISCAL YEAR 1994.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT STATE					20
21 HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE					21
22 MANAGED BY FRED DIVISION.					22
23 SPECIAL PROJECTS (18 POSITIONS)	10,573,900				23
24 UNALLOCATED REDUCTION	-200,500				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					4
5 REDUCTION AGAINST PERSONAL SERVICES.					5
6 WILDLIFE CONSERVATION		14,204,000	1,774,000	12,430,000	6
7 WILDLIFE CONSERVATION (157 POSITIONS)	11,917,700				7
8 SPECIAL PROJECTS (4 POSITIONS)	2,260,600				8
9 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700				9
10 UNALLOCATED REDUCTION	-33,000				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
12 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
13 REDUCTION AGAINST PERSONAL SERVICES.					13
14 OFFICE OF THE COMMISSIONER (10 POSITIONS)		1,075,000	945,800	129,200	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
16 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
17 REDUCTION AGAINST PERSONAL SERVICES.					17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					18
19 DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY					19
20 RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF					20
21 ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH					21
22 TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE					22
23 BY FEBRUARY 1, 1993, WITH A PLAN TO MERGE ALL THREE					23
24 FISHERIES DIVISIONS INTO A SINGLE DIVISION.					24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL					25
26 IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A					26

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN	ITEMS	4
5 FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE	GENERAL FUND	5
6 TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.	OTHER FUNDS	6
7 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL		7
8 SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND		8
9 FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH		9
10 AND GAME BUDGET IN THE FUTURE.		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS		11
12 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		12
13 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		13
14 FOR LOBBYING THE LEGISLATURE.		14
15 ADMINISTRATION AND SUPPORT	4,638,500	15
16 PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600	16
17 ADMINISTRATIVE SERVICES (63 POSITIONS)	4,114,200	17
18 UNALLOCATED REDUCTION	-47,300	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		19
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		20
21 REDUCTION AGAINST PERSONAL SERVICES.		21
22 BOARDS OF FISHERIES AND GAME	1,717,100	22
23 BOARDS SERVICES (7 POSITIONS)	911,800	23
24 ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)	829,800	24

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	UNALLOCATED REDUCTION	-24,500				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
7	REDUCTION AGAINST PERSONAL SERVICES.					7
8	SUBSISTENCE		3,360,400	1,809,800	1,550,600	8
9	SUBSISTENCE (33 POSITIONS)	2,253,800				9
10	SPECIAL PROJECTS (8 POSITIONS)	1,140,300				10
11	UNALLOCATED REDUCTION	-33,700				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
13	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
14	REDUCTION AGAINST PERSONAL SERVICES.					14
15	HABITAT		4,365,100	3,074,800	1,290,300	15
16	HABITAT (54 POSITIONS)	3,197,700				16
17	SPECIAL PROJECTS (15 POSITIONS)	1,224,600				17
18	UNALLOCATED REDUCTION	-57,200				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21	REDUCTION AGAINST PERSONAL SERVICES.					21
22	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,747,200	2,638,900	108,300	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					23
24	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					24
25	REDUCTION AGAINST PERSONAL SERVICES.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE					26

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY					4
5 COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION					5
6 OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY					6
7 QUOTA MANAGEMENT SYSTEM.					7
8	* * * * *	* * * * *			8
9	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			9
10	* * * * *	* * * * *			10
11 FISH AND WILDLIFE PROTECTION		13,675,800	13,675,800		11
12 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (135 POSITIONS)	9,940,000				12
13 DIRECTOR'S OFFICE (3 POSITIONS)	225,300				13
14 AIRCRAFT SECTION (7 POSITIONS)	1,214,400				14
15 MARINE ENFORCEMENT (19 POSITIONS)	2,550,500				15
16 UNALLOCATED REDUCTION	-254,400				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
18 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
19 REDUCTION AGAINST PERSONAL SERVICES.					19
20 FIRE PREVENTION		1,986,300	1,902,100	84,200	20
21 FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,473,700				21
22 FIRE SERVICE TRAINING (4 POSITIONS)	548,000				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					24
25 FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 INSUFFICIENT FOR FIRE SERVICE TRAINING GRANTS.	GENERAL FUND	4
5 UNALLOCATED REDUCTION	OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		6
7 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		7
8 REDUCTION AGAINST PERSONAL SERVICES.		8
9 HIGHWAY SAFETY PLANNING AGENCY	1,079,200	9
10 HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	217,200	10
11 FEDERAL GRANTS (1 POSITION)	865,100	11
12 UNALLOCATED REDUCTION	-3,100	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		13
14 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		14
15 REDUCTION AGAINST PERSONAL SERVICES.		15
16 MOTOR VEHICLES	7,817,300	16
17 DRIVER SERVICES (25 POSITIONS)	1,132,900	17
18 FIELD SERVICES (99 POSITIONS)	5,864,100	18
19 ADMINISTRATION (16 POSITIONS)	960,200	19
20 UNALLOCATED REDUCTION	-139,900	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		21
22 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		22
23 REDUCTION AGAINST PERSONAL SERVICES.		23
24 ALASKA STATE TROOPERS	40,636,000	24
	38,019,500	2,616,500

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DETACHMENTS (314 POSITIONS)	28,413,700				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$202,400					5
6 TRANSFERRED FROM PERSONAL SERVICES TO CONTRACTUAL BE					6
7 USED FOR CLERICAL SUPPORT IN NOME, BETHEL AND CORDOVA,					7
8 DISPATCH SERVICES IN JUNEAU, MAILROOM SERVICES IN					8
9 ANCHORAGE, INFORMATION SYSTEM SUPPORT, 911 SERVICES IN					9
10 PALMER AREA, AND INCREASED COSTS FOR PRINTING, PHOTO					10
11 PROCESSING, JANITORIAL CONTRACTS, AND PAPE EXAMS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$70,000					12
13 INCREMENT FOR CONTRACTUAL SERVICES BE USED FOR DISPATCH					13
14 SERVICES FOR INTERIOR ALASKA HIGHWAYS.					14
15 SPECIAL PROJECTS (5 POSITIONS)	552,700				15
16 CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,079,700				16
17 DIRECTOR'S OFFICE (10 POSITIONS)	682,100				17
18 JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,077,400				18
19 PRISONER TRANSPORTATION	871,500				19
20 SEARCH AND RESCUE	292,900				20
21 RURAL TROOPER HOUSING	456,400				21
22 NARCOTICS TASK FORCE (15 POSITIONS)	2,505,700				22
23 COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	411,300				23
24 UNALLOCATED REDUCTION	-707,400				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25
26 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 REDUCTION AGAINST PERSONAL SERVICES.					4
5 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,811,700	6,811,700		5
6 CONTRACTS	5,031,800				6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8 EVALUATE THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM AND					8
9 MAKE RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH					9
10 LEGISLATIVE DAY OF THE NEXT SESSION ON HOW TO RESOLVE					10
11 THE HIGH TURNOVER FACTOR PLAGUING THIS PROGRAM.					11
12 SUPPORT (12 POSITIONS)	1,640,500				12
13 ADMINISTRATION (3 POSITIONS)	266,100				13
14 UNALLOCATED REDUCTION	-126,700				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
16 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
17 REDUCTION AGAINST PERSONAL SERVICES.					17
18 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		261,000	261,000		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21 REDUCTION AGAINST PERSONAL SERVICES.					21
22 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		982,700		982,700	22
23 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,997,200	5,513,600	483,600	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
25 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25
26 REDUCTION AGAINST PERSONAL SERVICES.					26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IT IS THE INTENT OF THE LEGISLATURE TO ALLOW GRANT					4
5 FUNDING SUFFICIENT TO MEET THE NEEDS OF RAPE CRISIS					5
6 CENTERS IN THE STATE.					6
7 DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,556,400	11,687,700	868,700	7
8 CONTRACT JAILS	3,944,500				8
9 COMMISSIONER'S OFFICE (7 POSITIONS)	649,500				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					10
11 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					11
12 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					12
13 FOR LOBBYING THE LEGISLATURE.					13
14 TRAINING ACADEMY (8 POSITIONS)	1,146,900				14
15 ADMINISTRATIVE SERVICES (32 POSITIONS)	1,826,400				15
16 CIVIL AIR PATROL	378,000				16
17 LABORATORY SERVICES (26 POSITIONS)	2,067,100				17
18 ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,637,100				18
19 BUILDING SECURITY AND MAINTENANCE	148,300				19
20 ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	976,100				20
21 UNALLOCATED REDUCTION	-217,500				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
23 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23
24 REDUCTION AGAINST PERSONAL SERVICES.					24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			4
5	*****	*****			5
6	STATEWIDE PROGRAMS	79,627,800	17,469,300	62,158,500	6
7	OFFICE OF THE COMMISSIONER				7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	771,600			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
10	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC				10
11	CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA				11
12	STATE FAIR IN PALMER.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT NO REGIONAL				13
14	OFFICES BE CONSOLIDATED INTO A CENTRAL LOCATION.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				15
16	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				16
17	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				17
18	FOR LOBBYING THE LEGISLATURE.				18
19	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	349,200			19
20	STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)	746,600			20
21	STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700			21
22	STATEWIDE ADMINISTRATIVE SERVICES				22
23	ADMINISTRATIVE SERVICES (35 POSITIONS)	2,141,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	422,600	4
5	STATE EQUIPMENT FLEET (11 POSITIONS)	848,100	5
6	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,163,500	6
7	STATE PLANS, PROGRAMS AND BUDGET		7
8	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	2,000,100	8
9	STATEWIDE AVIATION PLANNING (4 POSITIONS)	315,800	9
10	TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700	10
11	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		11
12	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,123,000	12
13	CIP PROGRAM (49 POSITIONS)	4,049,300	13
14	CENTRAL REGION ADMINISTRATIVE SERVICES		14
15	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,895,300	15
16	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	516,000	16
17	CENTRAL REGION PLANNING (16 POSITIONS)	1,047,600	17
18	CENTRAL REGION DESIGN AND CONSTRUCTION		18
19	ENGINEERING MANAGEMENT (34 POSITIONS)	3,361,700	19
20	CIP PROGRAM (408 POSITIONS)	20,931,000	20
21	NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,196,200	21
22	NORTHERN REGION PLANNING (14 POSITIONS)	997,400	22
23	NORTHERN REGION DESIGN AND CONSTRUCTION		23
24	ENGINEERING MANAGEMENT (32 POSITIONS)	2,552,800	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	APPROPRIATION	2
3	ITEMS	3
4	ALLOCATIONS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 CIP PROGRAM (403 POSITIONS)	18,972,600	7
8 SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000	8
9 SOUTHEAST REGION PLANNING (3 POSITIONS)	306,800	9
10 SOUTHEAST REGION DESIGN AND CONSTRUCTION		10
11 ENGINEERING MANAGEMENT (32 POSITIONS)	2,166,900	11
12 CIP PROGRAM (99 POSITIONS)	5,808,500	12
13 UNALLOCATED REDUCTION	-325,200	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		14
15 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		15
16 REDUCTION AGAINST PERSONAL SERVICES.		16
17 INTERNATIONAL AIRPORTS	35,462,200	17
18 INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	243,300	18
19 ANCHORAGE INTERNATIONAL AIRPORT		19
20 FIELD MAINTENANCE (56 POSITIONS)	3,955,300	20
21 BUILDING MAINTENANCE (48 POSITIONS)	5,231,200	21
22 SAFETY (80 POSITIONS)	6,257,600	22
23 CUSTODIAL (63 POSITIONS)	3,890,700	23
24 EQUIPMENT MAINTENANCE (16 POSITIONS)	1,742,500	24
25 ADMINISTRATION (38 POSITIONS)	5,087,700	25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE MARKETING		26
27 EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE		27
28 INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE		28
29 ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.		29

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FAIRBANKS INTERNATIONAL AIRPORT				4
5	FIELD MAINTENANCE (20 POSITIONS)	2,188,600			5
6	BUILDING MAINTENANCE (6 POSITIONS)	1,271,300			6
7	SAFETY (37 POSITIONS)	3,129,100			7
8	CUSTODIAL (13 POSITIONS)	747,000			8
9	ADMINISTRATION (15 POSITIONS)	1,717,900			9
10	CENTRAL REGION MAINTENANCE AND OPERATIONS		40,728,500	31,523,000	9,205,500 10
11	HIGHWAYS AND AVIATION (207 POSITIONS)	27,941,300			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				12
13	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				13
14	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				14
15	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				15
16	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC				18
19	CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA				19
20	STATE FAIR IN PALMER.				20
21	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				21
22	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				22
23	INTO THE GENERAL FUND ON AUGUST 31, 1993.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO				24
25	AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND				25
26	ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TRAFFIC SIGNAL MANAGEMENT	1,311,600			4
5	FACILITIES (25 POSITIONS)	3,541,800			5
6	ADMINISTRATION (8 POSITIONS)	599,600			6
7	STATE EQUIPMENT FLEET (69 POSITIONS)	7,920,700			7
8	UNALLOCATED REDUCTION	-586,500			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				9
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				10
11	REDUCTION AGAINST PERSONAL SERVICES.				11
12	NORTHERN REGION MAINTENANCE AND OPERATIONS		52,211,800	38,752,200	13,459,600 12
13	INTERIOR HIGHWAYS AND AVIATION (140 POSITIONS)	16,371,600			13
14	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				14
15	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				15
16	INTO THE GENERAL FUND ON AUGUST 31, 1993.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				17
18	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				18
19	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				19
20	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				20
21	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS ARE				22
23	TO PROVIDE FOR ADEQUATE WINTER MAINTENANCE OF THE DENALI				23
24	HIGHWAY BETWEEN CANTWELL AND THE VALDEZ CREEK MINE				24
25	ACCESS ROAD, WITH AT LEAST 50% OF THE EXPECTED SERVICE				25
26	TO BE PAID BY INDUSTRY OR PRIVATE CONTRIBUTIONS.				26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2	2
3	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO	4
5 AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND	5
6 ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
ALLOCATIONS	
APPROPRIATION	APPROPRIATION FUND SOURCES
	GENERAL FUND OTHER FUNDS
	ITEMS
FACILITIES (24 POSITIONS)	4,026,100
DALTON HIGHWAY AND AVIATION (53 POSITIONS)	4,076,600
DALTON FACILITIES (9 POSITIONS)	1,281,600
ADMINISTRATION (6 POSITIONS)	512,700
STATE EQUIPMENT FLEET (55 POSITIONS)	7,269,200
AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	495,000
WESTERN DISTRICT MAINTENANCE AND OPERATIONS	
HIGHWAYS AND AVIATION (34 POSITIONS)	4,361,400

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (6 POSITIONS)	702,300			
5	ADMINISTRATION (1 POSITION)	57,000			
6	STATE EQUIPMENT FLEET (8 POSITIONS)	955,700			
7	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
8	HIGHWAYS AND AVIATION (71 POSITIONS)	8,072,800			
9	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
10	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
11	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
13	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
14	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
15	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
16	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
18	APPROPRIATION MAY NOT BE USED TO FUND ANY WORK RELATED				
19	TO THE COPPER RIVER HIGHWAY BETWEEN THE MILLION DOLLAR				
20	BRIDGE AND O'BRIEN CREEK.				
21	FACILITIES (16 POSITIONS)	1,956,400			
22	ADMINISTRATION (2 POSITIONS)	167,500			
23	STATE EQUIPMENT FLEET (22 POSITIONS)	2,626,900			
24	UNALLOCATED REDUCTION	-721,000			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
26	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REDUCTION AGAINST PERSONAL SERVICES.					4
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,751,200	12,491,700	2,259,500	5
6	HIGHWAYS AND AVIATION (54 POSITIONS)	8,750,500				6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					8
9	INTO THE GENERAL FUND ON AUGUST 31, 1993.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					10
11	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					11
12	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					12
13	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					13
14	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					14
15	FACILITIES (24 POSITIONS)	3,824,800				15
16	MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600				16
17	STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700				17
18	UNALLOCATED REDUCTION	-232,400				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21	REDUCTION AGAINST PERSONAL SERVICES.					21
22	ALASKA MARINE HIGHWAY		75,300,400		75,300,400	22
23	ADMINISTRATION (7 POSITIONS)	583,300				23
24	SUPPORT SERVICES (39 POSITIONS)	2,171,800				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,138,200				4
5	MARINE ENGINEERING					5
6	ENGINEERING MANAGEMENT (9 POSITIONS)	782,100				6
7	CIP PROGRAM (20 POSITIONS)	1,669,000				7
8	OVERHAUL	1,857,400				8
9	MARINE OPERATIONS					9
10	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	824,700				10
11	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,946,400				11
12	SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	52,014,700				12
13	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	808,700				13
14	SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,504,100				14
15	RETIREMENT INCENTIVE PROGRAM		572,700	499,900	72,800	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
17	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
18	REDUCTION AGAINST PERSONAL SERVICES.					18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			20
21	* * * * *		* * * * *			21
22	ADMINISTRATION		3,142,900	1,784,500	1,358,400	22
23	OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC					24
25	INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT					25
26	OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH					26

11

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1
2	2
3	3
4 EXISTING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.	4
5 THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT	5
6 IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE	6
7 BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO	7
8 ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC	8
9 INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH	9
10 ASSURANCES.	10
11 ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE	11
12 REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP	12
13 INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL	13
14 QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.	14
15 THE LANGUAGE IN SECTION 23 OF SCS CSHB 405(FIN) SHALL	15
16 NOT BE CONSTRUED TO INDICATE LEGISLATIVE DIRECTION TO	16
17 THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ACCEPT	17
18 THE ALASKA COASTAL COMMUNITIES COOPERATIVE (ACCC)	18
19 PROPOSAL FOR A DEMONSTRATION PROJECT FOR A NEARSHORE	19
20 STRIKE TEAM IN ITS ENTIRETY. RATHER, IT IS THE INTENT	20
21 OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL	21
22 CONSERVATION PREPARE A REQUEST FOR PROPOSAL THAT ALLOWS	22
23 MAXIMUM FLEXIBILITY TO THOSE INTERESTED IN BIDDING. THE	23
24 REQUEST FOR PROPOSAL SHOULD BE BASED UPON THE GOALS THAT	24
25 ARE IDENTIFIED BY THE DEPARTMENT IN ITS STRATEGIC PLAN	25
26 FOR DEPOTS AND CORPS. AREAS OF THE STATE THAT ARE	26

	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1			
2	2			
3	3			
4 IDENTIFIED AS BEING MOST AT RISK AND HAVING THE LEAST	4			
5 COVERAGE SHALL BE GIVEN PRIORITY WHEN THE LOCATIONS FOR	5			
6 THE TWO DEMONSTRATION PROJECTS ARE CHOSEN.	6			
7 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS	7			
8 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE	8			
9 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED	9			
10 FOR LOBBYING THE LEGISLATURE.	10			
11 ADMINISTRATIVE SERVICES (38 POSITIONS)	11			
12 REGIONAL MANAGEMENT (4 POSITIONS)	12			
13 UNALLOCATED REDUCTION	13			
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED	14			
15 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	15			
16 REDUCTION AGAINST PERSONAL SERVICES.	16			
17 FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)	17			
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED	18			
19 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	19			
20 REDUCTION AGAINST PERSONAL SERVICES.	20			
21 ENVIRONMENTAL QUALITY	21			
22 ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	22			
23 MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	23			
24 DRINKING WATER (30 POSITIONS)	24			
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	25			
26 NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.	26			
ALLOCATIONS				
	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
	2,270,100			
	345,100			
	-33,200			
		3,625,600	2,606,700	1,018,900
		17,288,600	11,277,600	6,011,000
	626,700			
	1,262,800			
	2,385,200			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2						2
3						3
4	WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					6
7	SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,047,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					8
9	REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT					9
10	BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE					10
11	MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO					11
12	THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO					12
13	STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY					13
14	FROM THE FEDERAL GOVERNMENT.					14
15	AIR QUALITY MANAGEMENT (53 POSITIONS)	3,822,800				15
16	WATER QUALITY MANAGEMENT (25 POSITIONS)	3,727,300				16
17	UNALLOCATED REDUCTION	-209,800				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
20	REDUCTION AGAINST PERSONAL SERVICES.					20
21	SPILL PREVENTION AND RESPONSE		12,054,700	558,200	11,496,500	21
22	SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700				22
23	SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600				23
24	SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,448,200				24

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1			
2	2			
3	3			
4	4			
5	5			
6	6			
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED	7			
8 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	8			
9 REDUCTION AGAINST PERSONAL SERVICES.	9			
10 ENVIRONMENTAL HEALTH	10			
11 ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	11			
12 ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	12			
13 MEAT AND POULTRY INSPECTION (10 POSITIONS)	13			
14 SEAFOOD INDUSTRY (28 POSITIONS)	14			
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	15			
16 OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,	16			
17 INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED	17			
18 AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO	18			
19 PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL	19			
20 SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE	20			
21 18TH LEGISLATURE CONVENES.	21			
22 SANITATION (22 POSITIONS)	22			
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	23			
24 NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.	24			
ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ITEMS	GENERAL FUND	OTHER FUNDS	3
4,598,700				4
507,900				5
-10,400				6
	5,325,800	4,444,100	881,700	10
186,500				11
188,600				12
609,200				13
1,708,200				14
1,790,700				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	PALMER LABORATORY (11 POSITIONS)	925,300			4
5	UNALLOCATED REDUCTION	-82,700			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				6
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				7
8	REDUCTION AGAINST PERSONAL SERVICES.				8
9	*****		*****		9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		10
11	*****		*****		11
12	ADMINISTRATION AND SUPPORT		4,014,300	3,321,200	693,100 12
13	OFFICE OF THE COMMISSIONER (4 POSITIONS)	892,000			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				14
15	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				15
16	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				16
17	FOR LOBBYING THE LEGISLATURE.				17
18	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,541,200			18
19	DATA AND WORD PROCESSING (3 POSITIONS)	355,800			19
20	DESIGNATED GRANTS (AS 37.05.317)	1,287,100			20
21	UNALLOCATED REDUCTION	-61,800			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				23
24	REDUCTION AGAINST PERSONAL SERVICES.				24
25	COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000 25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 NATIONAL FOREST RECEIPTS	10,000,000	4
5 ORGANIZATIONAL GRANTS	125,000	5
6 MUNICIPAL REVENUE SHARING	78,195,400	6
7 STATE REVENUE SHARING	35,279,200	7
8 MUNICIPAL ASSISTANCE	42,916,200	8
9 LOCAL GOVERNMENT ASSISTANCE	5,794,400	9
10 TRAINING AND DEVELOPMENT (32 POSITIONS)	2,303,200	10
11 STATE ASSESSOR (3 POSITIONS)	205,200	11
12 LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000	12
13 STATEWIDE ASSISTANCE (5 POSITIONS)	1,966,800	13
14 NATIONAL PETROLEUM RESERVE PROGRAM	600,000	14
15 ANCSA PLAN OF SURVEY (3 POSITIONS)	368,500	15
16 MUNICIPAL LANDS TRUSTEE (2 POSITIONS)	158,200	16
17 UNALLOCATED REDUCTION	-64,500	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		18
19 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		19
20 REDUCTION AGAINST PERSONAL SERVICES.		20
21 CHILD ASSISTANCE	25,047,700	21
22 CHILD CARE (13 POSITIONS)	3,874,300	22
23 DAY CARE ASSISTANCE PROGRAMS	15,844,800	23
24 HEAD START GRANTS (3 POSITIONS)	5,719,500	24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	UNALLOCATED REDUCTION	ALLOCATIONS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		5
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		6
7	REDUCTION AGAINST PERSONAL SERVICES.		7
8	EMPLOYMENT TRAINING/RURAL DEVELOPMENT	24,788,400	8
9	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,934,600	9
10	STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,256,700	10
11	STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,216,600	11
12	ENERGY CONSERVATION (13 POSITIONS)	1,411,100	12
13	COMMUNITY DEVELOPMENT		13
14	BLOCK GRANTS CIP (3 POSITIONS)	248,500	14
15	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,600	15
16	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300	16
17	HOUSING ASSISTANCE		17
18	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,943,600	18
19	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	141,100	19
20	UNALLOCATED REDUCTION	-68,700	20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		21
22	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		22
23	REDUCTION AGAINST PERSONAL SERVICES.		23

		APPROPRIATION	APPROPRIATION FUND SOURCES			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION AND SUPPORT		5,461,500	4,973,400	488,100	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	750,600				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF CORRECTIONS PURCHASE FOOD PRODUCTS AT THE LOWEST COST					9
10	TO THE STATE AND AVOID THE PURCHASE OF HIGH-COST					10
11	SPECIALTY ITEMS.					11
12	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF					12
13	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL					13
14	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING					14
15	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT					15
16	FACILITIES SERVE THE INTERESTS OF PUBLIC SAFETY BY					16
17	REDUCING RECIDIVISM. ALTERNATIVES TO HARD BEDS - LIKE					17
18	COMMUNITY RESOURCE CENTERS, FINES AND COMMUNITY WORK					18
19	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS					19
20	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING					20
21	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED					21
22	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL					22
23	LOWER THE CUSTODY LEVEL OF 300 INMATES TO BECOME					23
24	ELIGIBLE TO PARTICIPATE IN ALTERNATIVE PUNISHMENT					24
25	PROGRAMS. IT IS THE INTENT OF THE LEGISLATURE THAT					25
26	THOSE INMATES BE NON-VIOLENT AND PRESENT A LOW RISK TO					26

"

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	THE PUBLIC.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC				3
6	MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS				4
7	REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.				5
8	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST				6
9	OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE				7
10	PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF				8
11	CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF				9
12	STANDARDS.				10
13	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				11
14	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				12
15	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				13
16	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				14
17	FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY				15
18	REDUCING RECIDIVISM.				16
19	ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING				17
20	CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK				18
21	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				19
22	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				20
23	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				21
24	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				22
25	AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL				23
26	RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				24

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY	ITEMS	4
5 COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE	GENERAL FUND	5
6 SANCTIONS.	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS		7
8 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		8
9 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		9
10 FOR LOBBYING THE LEGISLATURE.		10
11 PAROLE BOARD (5 POSITIONS)	512,900	11
12 FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	309,300	12
13 ADMINISTRATIVE SERVICES (46 POSITIONS)	3,307,600	13
14 DATA AND WORD PROCESSING (4 POSITIONS)	447,300	14
15 OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300	15
16 UNALLOCATED REDUCTION	-92,500	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		17
18 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		18
19 REDUCTION AGAINST PERSONAL SERVICES.		19
20 STATEWIDE OPERATIONS	105,798,700	20
21 REORGANIZATION	-1,824,600	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		22
23 OF CORRECTIONS REDUCE THE STATEWIDE OPERATIONS BRU BY		23
24 \$1,824,600. THE REDUCTIONS ARE TO BE BASED ON PLANNING		24
25 EFFORTS INCLUDING RECOMMENDATIONS FROM THE ALASKA		25
26 SENTENCING COMMISSION, THE INTERMEDIATE SANCTIONS TASK		26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FORCE REPORT, LEGISLATIVE HEARINGS AND THE CORRECTIONS		ITEMS	GENERAL FUND	4
5	MASTER PLAN. IT IS THE INTENT OF THE LEGISLATURE THAT			OTHER FUNDS	5
6	ALL PROBATION PAROLE OFFICES CURRENTLY IN OPERATION				6
7	REMAIN STAFFED AT THE CURRENT LEVEL IN RECOGNITION OF				7
8	HIGH CASELOADS AS WELL AS GEOGRAPHIC DIVERSITY OF THE				8
9	STATE. THE DEPARTMENT WILL MEET WITH THE LEGISLATURE BY				9
10	AUGUST 1, 1992 TO REVIEW PRELIMINARY REDUCTION				10
11	STRATEGIES AND WILL ISSUE AN INTERIM REPORT TO THE				11
12	LEGISLATURE BY OCTOBER 15, 1992.				12
13	STATEWIDE PROGRAMS (14 POSITIONS)	8,427,200			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				14
15	OF CORRECTIONS CONTINUE TO PROVIDE SEX OFFENDER				15
16	TREATMENT PROGRAMS AT THE FAIRBANKS CORRECTIONAL CENTER,				16
17	HILAND MOUNTAIN CORRECTIONAL CENTER, AND LEMON CREEK				17
18	CORRECTIONAL CENTER.				18
19	TRANSPORTATION (7 POSITIONS)	607,300			19
20	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	895,500			20
21	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600			21
22	OUT-OF-STATE CONTRACTUAL	1,259,000			22
23	INMATE HEALTH CARE (13 POSITIONS)	7,504,500			23
24	INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	505,400			24

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	TELEPHONE SYSTEM	-200,000	4
5	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,470,100	5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,933,200	6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,253,800	7
8	PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,495,700	8
9	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,850,600	9
10	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,331,600	10
11	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,398,400	11
12	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,798,600	12
13	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,946,200	13
14	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	14,339,100	14
15	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,816,700	15
16	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	3,073,900	16
17	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	539,800	17
18	NORTHERN REGION PROBATION (33 POSITIONS)	2,335,900	18
19	SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,584,900	19
20	SOUTHEAST REGION PROBATION (10 POSITIONS)	635,800	20
21	UNALLOCATED REDUCTION	-430,500	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		23
24	REDUCTION AGAINST PERSONAL SERVICES.		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****		*****			5
6	STATEWIDE PROGRAMS AND SERVICES		353,523,800	166,041,300	187,482,500	6
7	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS					7
8	SYSTEMWIDE REDUCTION/ADDITION	-400,000				8
9	IT IS THE INTENT OF THE LEGISLATURE TO PRESERVE, TO THE					9
10	EXTENT POSSIBLE, CORE CURRICULUM CLASSES, LIBRARY					10
11	ACQUISITIONS AND HOURS, AND ACADEMIC SUPPORT WHEN MAKING					11
12	BUDGET DECISIONS.					12
13	INSTITUTIONAL SUPPORT	-50,000				13
14	STATEWIDE SERVICES					14
15	ACADEMIC SUPPORT (7 POSITIONS)	779,200				15
16	INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					17
18	REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL					18
19	TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO					19
20	ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE					20
21	THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE					21
22	LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF					22
23	THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE					23
24	POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.					24

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	PHYSICAL PLANT	245,000	4
5	STATEWIDE NETWORKS		5
6	ACADEMIC SUPPORT (19 POSITIONS)	2,380,800	6
7	DEBT SERVICE	422,400	7
8	INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100	8
9	CIP OVERHEAD POSITIONS		9
10	INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900	10
11	ALASKA CENTER FOR INTERNATIONAL BUSINESS		11
12	ACADEMIC SUPPORT (4 POSITIONS)	260,500	12
13	INSTRUCTION	29,800	13
14	PHYSICAL PLANT	123,500	14
15	PUBLIC SERVICE (2 POSITIONS)	321,000	15
16	RESEARCH (2 POSITIONS)	74,100	16
17	RESEARCH SPONSORED (5 POSITIONS)	544,800	17
18	ANCHORAGE CAMPUS		18
19	ACADEMIC SUPPORT (72 POSITIONS)	5,529,800	19
20	AUXILIARY SERVICES (28 POSITIONS)	5,861,600	20
21	INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500	21
22	INSTRUCTION (328 POSITIONS)	27,012,200	22
23	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000	23
24	LIBRARY SERVICES (39 POSITIONS)	2,536,100	24

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	PHYSICAL PLANT (67 POSITIONS)	8,108,900			4
5	PUBLIC SERVICE (1 POSITION)	347,000			5
6	RESEARCH (11 POSITIONS)	855,500			6
7	RESEARCH SPONSORED	700,000			7
8	SPONSORED PROGRAMS	5,530,400			8
9	STUDENT SERVICES (107 POSITIONS)	6,329,700			9
10	ANCHORAGE ORGANIZED RESEARCH				10
11	ACADEMIC SUPPORT (3 POSITIONS)	215,500			11
12	RESEARCH (37 POSITIONS)	1,753,900			12
13	RESEARCH SPONSORED (4 POSITIONS)	2,761,000			13
14	HOMER CAMPUS				14
15	ACADEMIC SUPPORT (3 POSITIONS)	117,900			15
16	AUXILIARY SERVICES	50,000			16
17	INSTRUCTION (1 POSITION)	152,800			17
18	PHYSICAL PLANT (1 POSITION)	42,600			18
19	SPONSORED PROGRAMS	100,000			19
20	STUDENT SERVICES (1 POSITION)	37,300			20
21	KENAI PENINSULA COLLEGE				21
22	AUXILIARY SERVICES	254,400			22
23	INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600			23
24	INSTRUCTION (13 POSITIONS)	1,430,200			24

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 LIBRARY SERVICES (2 POSITIONS)	159,100	7
8 PHYSICAL PLANT (2 POSITIONS)	319,300	8
9 SPONSORED PROGRAMS (2 POSITIONS)	752,100	9
10 STUDENT SERVICES (6 POSITIONS)	319,600	10
11 KODIAK COLLEGE		11
12 AUXILIARY SERVICES	68,500	12
13 INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900	13
14 INSTRUCTION (8 POSITIONS)	752,700	14
15 LIBRARY SERVICES (4 POSITIONS)	234,800	15
16 PHYSICAL PLANT (3 POSITIONS)	419,700	16
17 SPONSORED PROGRAMS (2 POSITIONS)	355,400	17
18 STUDENT SERVICES (2 POSITIONS)	105,800	18
19 MATANUSKA-SUSITNA COLLEGE		19
20 AUXILIARY SERVICES (1 POSITION)	232,800	20
21 INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300	21
22 INSTRUCTION (7 POSITIONS)	1,131,500	22
23 LIBRARY SERVICES (4 POSITIONS)	276,600	23
24 PHYSICAL PLANT (4 POSITIONS)	405,000	24
25 SPONSORED PROGRAMS	161,600	25
26 STUDENT SERVICES (5 POSITIONS)	245,000	26
27 PRINCE WILLIAM SOUND COMMUNITY COLLEGE		27
28 ACADEMIC SUPPORT (5 POSITIONS)	250,900	28

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	AUXILIARY SERVICES	255,800				4
5	INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700				5
6	INSTRUCTION (12 POSITIONS)	1,005,700				6
7	LIBRARY SERVICES (2 POSITIONS)	90,400				7
8	PHYSICAL PLANT (5 POSITIONS)	475,700				8
9	SPONSORED PROGRAMS (1 POSITION)	322,200				9
10	STUDENT SERVICES (3 POSITIONS)	144,100				10
11	STATEWIDE HIGHER EDUCATION - ARMED FORCES					11
12	ACADEMIC SUPPORT	146,600				12
13	AUXILIARY SERVICES	202,000				13
14	INSTRUCTION (8 POSITIONS)	2,129,500				14
15	PHYSICAL PLANT	9,600				15
16	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION					16
17	ACADEMIC SUPPORT (11 POSITIONS)	782,900				17
18	INSTRUCTION (132 POSITIONS)	11,654,300				18
19	PHYSICAL PLANT	146,400				19
20	SPONSORED PROGRAMS (1 POSITION)	394,500				20
21	BRISTOL BAY CAMPUS					21
22	AUXILIARY SERVICES	17,300				22
23	INSTRUCTION (7 POSITIONS)	475,300				23
24	PHYSICAL PLANT	62,300				24

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 SPONSORED PROGRAMS	178,200	7
8 CHUKCHI CAMPUS		8
9 ACADEMIC SUPPORT	49,800	9
10 AUXILIARY SERVICES	22,200	10
11 INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700	11
12 INSTRUCTION (8 POSITIONS)	541,600	12
13 LIBRARY SERVICES (1 POSITION)	52,300	13
14 PHYSICAL PLANT	57,200	14
15 SPONSORED PROGRAMS	282,700	15
16 STUDENT SERVICES (1 POSITION)	46,200	16
17 COOPERATIVE EXTENSION SERVICES		17
18 PUBLIC SERVICE (81 POSITIONS)	3,709,000	18
19 SPONSORED PROGRAMS	1,904,600	19
20 FAIRBANKS CAMPUS		20
21 ACADEMIC SUPPORT (58 POSITIONS)	3,641,000	21
22 AUXILIARY SERVICES (26 POSITIONS)	9,583,200	22
23 DEBT SERVICE	1,956,100	23
24 INSTITUTIONAL SUPPORT (196 POSITIONS)	18,373,300	24
INSTRUCTION (418 POSITIONS)	28,935,800	INSTRUCTION (418 POSITIONS)
INTERCOLLEGIATE ATHLETICS	1,348,900	INTERCOLLEGIATE ATHLETICS
LIBRARY SERVICES (66 POSITIONS)	4,812,500	LIBRARY SERVICES (66 POSITIONS)

1	UNIVERSITY OF ALASKA (CONT.)		1
2			
3		ALLOCATIONS	
4	PHYSICAL PLANT (174 POSITIONS)	15,937,400	4
5	PUBLIC SERVICE (55 POSITIONS)	1,533,200	5
6	SCHOLARSHIPS	318,200	6
7	SPONSORED PROGRAMS	4,921,800	7
8	STUDENT SERVICES (93 POSITIONS)	4,402,000	8
9	FAIRBANKS ORGANIZED RESEARCH		9
10	RESEARCH (437 POSITIONS)	22,032,000	10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		11
12	PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA		12
13	FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION		13
14	AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY		14
15	MAINTAINING THEM AS A DISCRETE UNIT.		15
16	RESEARCH SPONSORED	31,531,500	16
17	INTERIOR CAMPUS		17
18	AUXILIARY SERVICES	7,000	18
19	INSTITUTIONAL SUPPORT	26,000	19
20	INSTRUCTION (17 POSITIONS)	1,060,500	20
21	PHYSICAL PLANT	98,100	21
22	SPONSORED PROGRAMS	20,000	22
23	KUSKOKWIM CAMPUS		23
24	ACADEMIC SUPPORT (5 POSITIONS)	205,400	24

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
4	AUXILIARY SERVICES (3 POSITIONS)	356,000	4
5	INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700	5
6	INSTRUCTION (14 POSITIONS)	1,252,400	6
7	LIBRARY SERVICES (3 POSITIONS)	148,400	7
8	PHYSICAL PLANT (1 POSITION)	299,800	8
9	RESEARCH (3 POSITIONS)	240,100	9
10	SPONSORED PROGRAMS	598,800	10
11	STUDENT SERVICES (5 POSITIONS)	243,700	11
12	NORTHWEST CAMPUS		12
13	ACADEMIC SUPPORT (2 POSITIONS)	159,300	13
14	AUXILIARY SERVICES	72,400	14
15	INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100	15
16	INSTRUCTION (10 POSITIONS)	540,200	16
17	LIBRARY SERVICES	15,600	17
18	PHYSICAL PLANT (1 POSITION)	151,400	18
19	SPONSORED PROGRAMS	238,500	19
20	STUDENT SERVICES (1 POSITION)	43,100	20
21	RURAL COLLEGE		21
22	ACADEMIC SUPPORT (9 POSITIONS)	1,081,400	22
23	AUXILIARY SERVICES	93,300	23
24	INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600	24

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	INSTRUCTION (86 POSITIONS)	5,116,600	4
5	PHYSICAL PLANT	64,500	5
6	SPONSORED PROGRAMS	958,700	6
7	SCHOOL OF FISHERIES		7
8	ACADEMIC SUPPORT	757,100	8
9	INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400	9
10	INSTRUCTION (6 POSITIONS)	643,000	10
11	PHYSICAL PLANT	164,200	11
12	PUBLIC SERVICE (16 POSITIONS)	606,100	12
13	RESEARCH (97 POSITIONS)	3,644,200	13
14	RESEARCH SPONSORED	20,472,600	14
15	SPONSORED PROGRAMS	238,100	15
16	JUNEAU CAMPUS		16
17	ACADEMIC SUPPORT (11 POSITIONS)	956,900	17
18	AUXILIARY SERVICES (12 POSITIONS)	1,213,500	18
19	INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900	19
20	INSTRUCTION (66 POSITIONS)	6,614,300	20
21	LIBRARY SERVICES (15 POSITIONS)	1,044,800	21
22	PHYSICAL PLANT (24 POSITIONS)	2,056,500	22
23	PUBLIC SERVICE	124,000	23
24	RESEARCH SPONSORED	122,800	24

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 KETCHIKAN CAMPUS		7
8 ACADEMIC SUPPORT	18,200	8
9 AUXILIARY SERVICES	727,900	9
10 INSTITUTIONAL SUPPORT (7 POSITIONS)	1,090,400	10
11 INSTRUCTION (8 POSITIONS)		11
12 LIBRARY SERVICES (2 POSITIONS)		12
13 PHYSICAL PLANT (2 POSITIONS)		13
14 PUBLIC SERVICE (2 POSITIONS)		14
15 SPONSORED PROGRAMS		15
16 STUDENT SERVICES (3 POSITIONS)		16
17 SITKA CAMPUS		17
18 ACADEMIC SUPPORT (4 POSITIONS)	71,400	18
19 AUXILIARY SERVICES	100,600	19
20 INSTITUTIONAL SUPPORT (6 POSITIONS)	262,600	20
21 INSTRUCTION (3 POSITIONS)	709,800	21
22 LIBRARY SERVICES	156,400	22
23 PHYSICAL PLANT (1 POSITION)	249,900	23
24 SPONSORED PROGRAMS	63,000	24
	98,100	
	133,500	
	207,500	
	71,400	
	382,200	
	826,700	
	77,000	
	219,100	
	91,000	

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STUDENT SERVICES (1 POSITION)	180,200				4
5	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION					5
6	INSTRUCTION (17 POSITIONS)	1,744,600				6
7	STUDENT SERVICES	100,000				7
8	*** **	*** **				8
9	*** ** ALASKA COURT SYSTEM *** **					9
10	*** **	*** **				10
11	ALASKA COURT SYSTEM		42,700,900	42,700,900		11
12	APPELLATE COURTS (52 POSITIONS)	3,924,000				12
13	TRIAL COURTS (533 POSITIONS)	34,147,100				13
14	ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,424,300				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					15
16	COURT SYSTEM WORK WITH THE DEPARTMENT OF HEALTH AND					16
17	SOCIAL SERVICES TO REDUCE THE NUMBER OF COURT ORDERED					17
18	AUTOPSIES.					18
19	UNALLOCATED REDUCTION	-794,500				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
22	REDUCTION AGAINST PERSONAL SERVICES.					22
23	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		278,400	278,400		23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25

1 ALASKA COURT SYSTEM (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 REDUCTION AGAINST PERSONAL SERVICES.		GENERAL FUND	4
5 JUDICIAL COUNCIL (5 POSITIONS)		OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			6
7 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			7
8 REDUCTION AGAINST PERSONAL SERVICES.			8
9	* * * * *	* * * * *	9
10	* * * * * LEGISLATURE	* * * * *	10
11	* * * * *	* * * * *	11
12 BUDGET AND AUDIT COMMITTEE		7,207,700	12
13 LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200	7,207,700	13
14 LEGISLATIVE FINANCE (57 POSITIONS)	4,099,800		14
15 COMMITTEE EXPENSES (4 POSITIONS)	506,800		15
16 UNALLOCATED REDUCTION	-134,100		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			17
18 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			18
19 REDUCTION AGAINST PERSONAL SERVICES.			19
20 LEGISLATIVE COUNCIL		19,857,900	20
21 SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800	19,582,900	21
22 EXECUTIVE ADMINISTRATION (21 POSITIONS)	2,099,700		22
23 PUBLIC SERVICES (32 POSITIONS)	1,942,700		23
24 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100	275,000	24

1 LEGISLATURE (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 LEGAL SERVICES (25 POSITIONS)	1,589,200	6
7 SESSION EXPENSES (217 POSITIONS)	6,153,900	7
8 COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500	8
9 GENERAL SERVICES (16 POSITIONS)	2,158,900	9
10 LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	775,500	10
11 UNALLOCATED REDUCTION	-364,400	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		12
13 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		13
14 REDUCTION AGAINST PERSONAL SERVICES.		14
15 LEGISLATIVE OPERATING BUDGET	5,489,400	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		16
17 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		17
18 REDUCTION AGAINST PERSONAL SERVICES.		18
19 OMBUDSMAN (21 POSITIONS)	1,553,200	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		20
21 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		21
22 REDUCTION AGAINST PERSONAL SERVICES.		22

1 * SEC. 189 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING JUNE 30,
 7 1993. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
17	HB 16 PARIMUTUEL RACING/AK RACING COMMISSION	100,000	100,000	
18	APPROPRIATED TO DEPARTMENT OF LAW			
19	HB 16 PARIMUTUEL RACING/AK RACING COMMISSION	97,600	97,600	
20	APPROPRIATED TO DEPARTMENT OF COMMERCE			
21	& ECONOMIC DEVELOPMENT			
22	HB 18 MARRIAGE AND FAMILY THERAPISTS	25,500	25,500	
23	APPROPRIATED TO DEPARTMENT OF COMMERCE			
24	& ECONOMIC DEVELOPMENT			

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 20	LONGEVITY BONUS/NURSING HOME RESIDENTS	87,000	87,000		4
5		APPROPRIATED TO DEPARTMENT OF				5
6		ADMINISTRATION				6
7	HB 33	PENALTIES FOR VIOLATION OF OSHA LAWS	45,000	45,000		7
8		APPROPRIATED TO DEPARTMENT OF LABOR				8
9	HB 52	CHILD SUPPORT FOR NON-MINORS	47,400	16,100	31,300	9
10		APPROPRIATED TO DEPARTMENT OF REVENUE				10
11	HB 65	MEMBERS OF BOARDS OF FISH AND GAME	92,300	92,300		11
12		APPROPRIATED TO DEPARTMENT OF FISH &				12
13		GAME				13
14	HB 84	BAN SALE OF TOBACCO IN VENDING MACHINES	2,000	2,000		14
15		APPROPRIATED TO DEPARTMENT OF COMMERCE				15
16		& ECONOMIC DEVELOPMENT				16
17	HB 85	SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700		17
18		APPROPRIATED TO DEPARTMENT OF EDUCATION				18
19	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	200,000	200,000		19
20		APPROPRIATED TO DEPARTMENT OF				20
21		ADMINISTRATION				21
22	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	60,000	60,000		22
23		APPROPRIATED TO UNIVERSITY OF ALASKA				23
24	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	12,000	12,000		24
25		APPROPRIATED TO ALASKA COURT SYSTEM				25

1 NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ITEMS	GENERAL FUND	OTHER FUNDS 3
4	HB 129 PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	4
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			5
6	HB 152 ESTABLISH ALASKA STATE HOUSING COMMISSION	5,187,300		5,187,300 6
7	APPROPRIATED TO DEPARTMENT OF REVENUE			7
8	HB 152 ESTABLISH ALASKA STATE HOUSING COMMISSION	(4,816,700)	(540,400)	(4,276,300) 8
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY			9
10	& REGIONAL AFFAIRS			10
11	HB 155 ACCESSIBILITY OF VEHICLES AND FACILITIES	65,300	65,300	11
12	APPROPRIATED TO DEPARTMENT OF LABOR			12
13	HB 155 ACCESSIBILITY OF VEHICLES AND FACILITIES	6,900	6,900	13
14	APPROPRIATED TO DEPARTMENT OF COMMERCE			14
15	& ECONOMIC DEVELOPMENT			15
16	HB 155 ACCESSIBILITY OF VEHICLES AND FACILITIES	139,100	75,600	63,500 16
17	APPROPRIATED TO DEPARTMENT OF			17
18	TRANSPORTATION/PUBLIC FACILITIES			18
19	HB 188 CITATIONS/MEDALS FOR PERSIAN GULF VETS	43,100	43,100	19
20	APPROPRIATED TO DEPARTMENT OF MILITARY			20
21	& VETERANS AFFAIRS			21
22	HB 203 EDUCATION TECHNOLOGY FUND	194,900	194,900	22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION			23
24	HB 309 MOTOR VEHICLE REGISTRATION TAX	87,000	87,000	24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC			25
26	SAFETY			26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 352 NATIVE LANGUAGE EDUCATION	5,100	5,100		4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	HB 377 AIR POLLUTION CONTROL PROGRAM	1,749,200	1,320,100	429,100	6
7	APPROPRIATED TO DEPARTMENT OF				7
8	ENVIRONMENTAL CONSERVATION				8
9	HB 380 MARINE HIGHWAY PLAN AND OPERATION	98,100	98,100		9
10	APPROPRIATED TO DEPARTMENT OF				10
11	TRANSPORTATION/PUBLIC FACILITIES				11
12	HB 382 LICENSING OF MIDWIVES	14,800	14,800		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	HB 385 STATE EMPLOYEE VDT SAFETY	28,500		28,500	15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ADMINISTRATION				17
18	HB 390 G.O. BONDS FOR PUBLIC SCHOOLS	110,000		110,000	18
19	APPROPRIATED TO DEPARTMENT OF EDUCATION				19
20	HB 396 ANTI-VIOLENT CRIME ACT OF 1992	102,200	102,200		20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	HB 437 REGULATION OF PRACTICE OF NATURCPATHY	1,000	1,000		23
24	APPROPRIATED TO DEPARTMENT OF COMMERCE				24
25	& ECONOMIC DEVELOPMENT				25

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 440 SEX OFFENDER REGISTRATION	89,600	89,600		4
5	APPROPRIATED TO DEPARTMENT OF PUBLIC				5
6	SAFETY				6
7	HB 443 CHANGING NUMBER OF JUDGES IN 4TH DISTRICT	126,200	126,200		7
8	APPROPRIATED TO ALASKA COURT SYSTEM				8
9	HB 446 WILDLIFE CONSERVATION TAG FEE	10,400	10,400		9
10	APPROPRIATED TO DEPARTMENT OF FISH &				10
11	GAME				11
12	HB 511 REGULATION OF HOME CARE PROVIDERS	20,000	20,000		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14	SOCIAL SERVICES				14
15	HB 536 LOANS: BUSINESS/INDUSTRIAL DEVELOP CORPS	20,000		20,000	15
16	APPROPRIATED TO DEPARTMENT OF REVENUE				16
17	HB 545 MEDICAID FOR REHAB AND CASE MANAGEMENT	1,281,500	(431,900)	1,713,400	17
18	APPROPRIATED TO DEPARTMENT OF HEALTH &				18
19	SOCIAL SERVICES				19
20	HB 572 OPERATIONS OF STATE AGENCIES	(30,000)	(30,000)		20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC				21
22	SAFETY				22
23	HB 573 REDUCTIONS IN STATE BENEFIT PROGRAMS	5,000	5,000		23
24	APPROPRIATED TO DEPARTMENT OF				24
25	ADMINISTRATION				25

1 NEW LEGISLATION (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 574 CHARGES AND FEES, ETC. - STATE SERVICES	76,000	76,000	4
5	APPROPRIATED TO DEPARTMENT OF NATURAL			5
6	RESOURCES			6
7	HB 574 CHARGES AND FEES, ETC. - STATE SERVICES	79,400		79,400 7
8	APPROPRIATED TO DEPARTMENT OF FISH &			8
9	GAME			9
10	HB 575 INCREASE MOTOR FUEL TAX	95,500	95,500	10
11	APPROPRIATED TO DEPARTMENT OF REVENUE			11
12	HJR 19 TRANSPORTATION FUND	2,200	2,200	12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR			13
14	SB 8 ANNUITY PROGRAM AMENDMENTS	1,932,500	1,932,500	14
15	APPROPRIATED TO DEPARTMENT OF			15
16	ADMINISTRATION			16
17	SB 32 PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	100,200	100,200	17
18	APPROPRIATED TO DEPARTMENT OF HEALTH &			18
19	SOCIAL SERVICES			19
20	SB 44 CONSTRUCTION AND OPERATION OF VETS' HOME	85,000	85,000	20
21	APPROPRIATED TO DEPARTMENT OF			21
22	ADMINISTRATION			22
23	SB 74 HEALTH INS: POOL: UNINSURABLES	9,400	9,400	23
24	APPROPRIATED TO DEPARTMENT OF COMMERCE			24
25	& ECONOMIC DEVELOPMENT			25

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 101 JURISDICTION OF DISTRICT COURT	47,300	47,300		4
5	APPROPRIATED TO ALASKA COURT SYSTEM				5
6	SB 125 REGISTRATION OF OUT OF STATE PHARMACIES	3,000	3,000		6
7	APPROPRIATED TO DEPARTMENT OF COMMERCE				7
8	& ECONOMIC DEVELOPMENT				8
9	SB 153 RIGHTS OF MENTAL HEALTH PATIENTS	7,200	7,200		9
10	APPROPRIATED TO ALASKA COURT SYSTEM				10
11	SB 185 LEGISLATIVE ETHICS	74,100	74,100		11
12	APPROPRIATED TO DEPARTMENT OF				12
13	ADMINISTRATION				13
14	SB 193 UNIFORM LIMITED PARTNERSHIP ACT	3,000	3,000		14
15	APPROPRIATED TO DEPARTMENT OF COMMERCE				15
16	& ECONOMIC DEVELOPMENT				16
17	SB 193 UNIFORM LIMITED PARTNERSHIP ACT	6,600	6,600		17
18	APPROPRIATED TO DEPARTMENT OF NATURAL				18
19	RESOURCES				19
20	SB 211 MEDICAID COVERAGE FOR NURSE PRACTITIONERS	40,400	20,200	20,200	20
21	APPROPRIATED TO DEPARTMENT OF HEALTH &				21
22	SOCIAL SERVICES				22
23	SB 238 ECONOMIC DEVELOPMENT INITIATIVE FUND	500,000	500,000		23
24	APPROPRIATED TO DEPARTMENT OF COMMUNITY				24
25	& REGIONAL AFFAIRS				25

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 269 TESTING FOR CHLAMYDIA AND GONORRHEA	300,600	300,600		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	SB 301 MUNICIPAL FISCAL NOTES FOR BILLS	10,000	10,000		7
8	APPROPRIATED TO DEPARTMENT OF COMMUNITY				8
9	& REGIONAL AFFAIRS				9
10	SB 327 QUALIFICATIONS FOR PF DIVIDENDS	137,400		137,400	10
11	APPROPRIATED TO DEPARTMENT OF REVENUE				11
12	SB 329 AK STATE PENSION INVESTMENT BOARD	176,900		176,900	12
13	APPROPRIATED TO DEPARTMENT OF REVENUE				13
14	SB 337 RETIREMENT INCENTIVE PROGRAM	863,900	67,600	796,300	14
15	APPROPRIATED TO DEPARTMENT OF				15
16	ADMINISTRATION				16
17	SB 338 PERS CREDITED SERVICE FOR TEMP SERVICE	2,400	2,400		17
18	APPROPRIATED TO DEPARTMENT OF				18
19	ADMINISTRATION				19
20	SB 345 FISHERIES DEVELOPMENT ENDOWMENT LOANS	9,000		9,000	20
21	APPROPRIATED TO DEPARTMENT OF REVENUE				21
22	SB 347 GOV'S COMM ON EMPLOYMENT OF DISABLED	21,000	21,000		22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	SB 362 VOTER REGISTRATION WITH DIVIDEND APPLICATION	16,900	16,000		24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR				25

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 363 POSTING SEXUAL HARASSMENT INFORMATION	9,700	9,700	
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 394 COUNSELING SERVICES GRANT FUND	150,000	150,000	
7	APPROPRIATED TO DEPARTMENT OF EDUCATION			
8	SB 395 MEDICAID IN CERTAIN ADOPTION CASES		(163,100)	163,100
9	APPROPRIATED TO DEPARTMENT OF HEALTH &			
10	SOCIAL SERVICES			
11	SB 427 NATIVE CRAFTS AND PRODUCTS MADE IN ALASKA	15,000	15,000	
12	APPROPRIATED TO DEPARTMENT OF COMMERCE			
13	& ECONOMIC DEVELOPMENT			
14	SB 430 TEACHER QUALIFICATIONS	19,000	19,000	
15	APPROPRIATED TO DEPARTMENT OF EDUCATION			
16	SB 435 CLASS SIZE REDUCTION PROGRAM	20,000	20,000	
17	APPROPRIATED TO DEPARTMENT OF EDUCATION			
18	SB 442 FEES FOR WATER USE/ALLOW SALE OF WATER	298,400	298,400	
19	APPROPRIATED TO DEPARTMENT OF NATURAL			
20	RESOURCES			
21	SCR 28 HANDBOOK ON SEXUAL HARASSMENT	35,700	35,700	
22	APPROPRIATED TO OFFICE OF THE GOVERNOR			
23	SCR 32 SYMMS NATIONAL RECREATIONAL TRAILS ACT	5,000		5,000
24	APPROPRIATED TO DEPARTMENT OF NATURAL			
25	RESOURCES			

1	NEW LEGISLATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SJR 1	RIGHT TO KEEP AND BEAR ARMS	2,200	2,200		4
5		APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6	SJR 2	REPEAL OF REGULATIONS BY THE LEGISLATURE	2,200	2,200		6
7		APPROPRIATED TO OFFICE OF THE GOVERNOR				7
8	SJR 4	LEGISLATURE TO CONFIRM RR & PF BOARDS	2,200	2,200		8
9		APPROPRIATED TO OFFICE OF THE GOVERNOR				9
10	* SEC. 190 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					10
11	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					11
12	THIS ACT.					12
13	OFFICE OF THE GOVERNOR					13
14		FEDERAL RECEIPTS	2,552,700			14
15		GENERAL FUND MATCH	28,100			15
16		GENERAL FUND	16,213,000			16
17		GENERAL FUND/PROGRAM RECEIPTS	4,900			17
18		*** TOTAL FUNDING ***	\$18,798,700			18
19	DEPARTMENT OF ADMINISTRATION					19
20		FEDERAL RECEIPTS	6,839,400			20
21		GENERAL FUND MATCH	960,500			21
22		GENERAL FUND	156,231,000			22
23		GENERAL FUND/PROGRAM RECEIPTS	7,637,800			23
24		GENERAL FUND/MENTAL HEALTH TRUST	2,094,100			24
25		INTER-AGENCY RECEIPTS	25,800,600			25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600	2
3	SURPLUS PROPERTY REVOLVING FUND	163,000	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,775,300	4
5	JUDICIAL RETIREMENT SYSTEM	39,100	5
6	NATIONAL GUARD RETIREMENT SYSTEM	33,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400	7
8	INTERNAL SERVICE FUND	23,323,600	8
9	*** TOTAL FUNDING ***	\$227,179,400	9
10	DEPARTMENT OF LAW		10
11	FEDERAL RECEIPTS	495,200	11
12	GENERAL FUND MATCH	54,100	12
13	GENERAL FUND	28,662,500	13
14	GENERAL FUND/PROGRAM RECEIPTS	377,400	14
15	GENERAL FUND/MENTAL HEALTH TRUST	1,254,800	15
16	INTER-AGENCY RECEIPTS	10,450,300	16
17	STATE CORPORATION RECEIPTS	2,750,000	17
18	INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,393,000	18
19	*** TOTAL FUNDING ***	\$47,427,300	19
20	DEPARTMENT OF REVENUE		20
21	FEDERAL RECEIPTS	5,645,100	21
22	GENERAL FUND MATCH	1,710,500	22
23	GENERAL FUND	9,553,000	23
24	GENERAL FUND/PROGRAM RECEIPTS	558,300	24
25	INTER-AGENCY RECEIPTS	541,500	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	ALASKA EDUCATION TRUST FUND	35,200	2
3	FEDERAL INCENTIVE PAYMENTS	981,900	3
4	STATE CORPORATION RECEIPTS	28,437,400	4
5	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,600,100	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	12,748,800	6
7	TEACHERS RETIREMENT SYSTEM FUND	7,697,100	7
8	JUDICIAL RETIREMENT SYSTEM	90,300	8
9	NATIONAL GUARD RETIREMENT SYSTEM	25,800	9
10	UNIVERSITY RESTRICTED RECEIPTS	71,300	10
11	PERMANENT FUND DIVIDEND FUND	4,288,300	11
12	INVESTMENT LOSS TRUST FUND	35,200	12
13	PUBLIC SCHOOL FUND	301,800	13
14	*** TOTAL FUNDING ***	\$77,321,600	14
15	DEPARTMENT OF EDUCATION		15
16	FEDERAL RECEIPTS	56,646,000	16
17	GENERAL FUND MATCH	1,878,300	17
18	GENERAL FUND	23,841,100	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,150,100	19
20	GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	20
21	INTER-AGENCY RECEIPTS	7,628,700	21
22	DONATED COMMODITY/HANDLING FEE ACCOUNT	586,600	22
23	STATE CORPORATION RECEIPTS	5,334,000	23
24	PUBLIC LAW 81-874	72,900	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	225,800	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200	2
3	*** TOTAL FUNDING ***	\$100,534,400	3
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES		4
5	FEDERAL RECEIPTS	235,529,700	5
6	GENERAL FUND MATCH	163,062,000	6
7	GENERAL FUND	121,460,800	7
8	GENERAL FUND/PROGRAM RECEIPTS	9,862,900	8
9	GENERAL FUND/MENTAL HEALTH TRUST	112,884,400	9
10	INTER-AGENCY RECEIPTS	25,726,200	10
11	ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	11
12	TITLE XX	6,394,700	12
13	PERMANENT FUND DIVIDEND FUND	18,540,900	13
14	INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	469,500	15
16	*** TOTAL FUNDING ***	\$693,940,600	16
17	DEPARTMENT OF LABOR		17
18	FEDERAL RECEIPTS	31,121,400	18
19	GENERAL FUND MATCH	1,421,900	19
20	GENERAL FUND	7,985,900	20
21	GENERAL FUND/PROGRAM RECEIPTS	742,600	21
22	INTER-AGENCY RECEIPTS	7,073,400	22
23	SECOND INJURY FUND RESERVE ACCOUNT	2,251,800	23
24	DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800	24
25	TRAINING AND BUILDING FUND	974,300	25

1	DEPARTMENT OF LABOR (CONT.)		1
2	STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000	2
3	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	3
4	*** TOTAL FUNDING ***	\$56,362,100	4
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
6	FEDERAL RECEIPTS	8,805,900	6
7	GENERAL FUND MATCH	1,020,600	7
8	GENERAL FUND	35,636,900	8
9	GENERAL FUND/PROGRAM RECEIPTS	22,384,300	9
10	INTER-AGENCY RECEIPTS	329,000	10
11	STATE CORPORATION RECEIPTS	2,291,400	11
12	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	510,000	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	172,000	13
14	TEACHERS RETIREMENT SYSTEM FUND	142,500	14
15	VETERANS REVOLVING LOAN FUND	394,000	15
16	COMMERCIAL FISHING LOAN FUND	1,360,900	16
17	REAL ESTATE SURETY FUND	149,100	17
18	SMALL BUSINESS LOAN FUND	38,700	18
19	TOURISM REVOLVING LOAN FUND	400	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,057,100	20
21	POWER PROJECT LOAN FUND	24,900	21
22	RURAL ELECTRIFICATION LOAN FUND	3,000	22
23	MINING REVOLVING LOAN FUND	231,900	23
24	CHILD CARE REVOLVING LOAN FUND	13,300	24
25	HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	FISHERIES ENHANCEMENT LOAN FUND	297,300	2
3	ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600	3
4	RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300	4
5	POWER DEVELOPMENT REVOLVING LOAN FUND	632,700	5
6	BULK FUEL REVOLVING LOAN FUND	71,500	6
7	*** TOTAL FUNDING ***	\$78,202,200	7
8	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		8
9	FEDERAL RECEIPTS	16,029,800	9
10	GENERAL FUND MATCH	1,834,200	10
11	GENERAL FUND	7,898,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	29,100	12
13	INTER-AGENCY RECEIPTS	545,200	13
14	INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000	14
15	*** TOTAL FUNDING ***	\$27,136,300	15
16	DEPARTMENT OF NATURAL RESOURCES		16
17	FEDERAL RECEIPTS	8,898,800	17
18	GENERAL FUND MATCH	371,800	18
19	GENERAL FUND	39,029,400	19
20	GENERAL FUND/PROGRAM RECEIPTS	8,072,000	20
21	INTER-AGENCY RECEIPTS	3,882,100	21
22	AGRICULTURAL LOAN FUND	1,385,000	22
23	INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,600,000	24
25	*** TOTAL FUNDING ***	\$63,268,000	25

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	37,898,400	2
3	GENERAL FUND MATCH	886,900	3
4	GENERAL FUND	38,647,100	4
5	GENERAL FUND/PROGRAM RECEIPTS	7,262,700	5
6	INTER-AGENCY RECEIPTS	1,643,400	6
7	FISH AND GAME FUND	11,366,100	7
8	INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200	9
10	*** TOTAL FUNDING ***	\$98,288,000	10
11	DEPARTMENT OF PUBLIC SAFETY		11
12	FEDERAL RECEIPTS	4,216,100	12
13	GENERAL FUND MATCH	276,400	13
14	GENERAL FUND	81,774,700	14
15	GENERAL FUND/PROGRAM RECEIPTS	3,505,600	15
16	INTER-AGENCY RECEIPTS	1,273,100	16
17	PERMANENT FUND DIVIDEND FUND	757,700	17
18	*** TOTAL FUNDING ***	\$91,803,600	18
19	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		19
20	FEDERAL RECEIPTS	1,130,300	20
21	GENERAL FUND MATCH	84,000	21
22	GENERAL FUND	95,643,500	22
23	GENERAL FUND/PROGRAM RECEIPTS	5,008,600	23
24	INTER-AGENCY RECEIPTS	5,212,200	24
25	HIGHWAY WORKING CAPITAL FUND	21,419,100	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTERNATIONAL AIRPORT REVENUE FUND	36,731,200	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,807,400	3
4	MARINE HIGHWAY SYSTEM FUND	73,618,300	4
5	*** TOTAL FUNDING ***	\$298,654,600	5
6	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		6
7	FEDERAL RECEIPTS	10,264,600	7
8	GENERAL FUND MATCH	2,474,700	8
9	GENERAL FUND	15,622,500	9
10	GENERAL FUND/PROGRAM RECEIPTS	2,573,900	10
11	INTER-AGENCY RECEIPTS	449,000	11
12	INTER-AGENCY OIL/HAZARD RESPONSE FUND	9,045,000	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,700	13
14	ALASKA CLEAN WATER LOAN FUND	92,700	14
15	STORAGE TANK ASSISTANCE FUND	577,500	15
16	*** TOTAL FUNDING ***	\$41,437,600	16
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		17
18	FEDERAL RECEIPTS	25,295,600	18
19	GENERAL FUND MATCH	2,202,400	19
20	GENERAL FUND	107,547,400	20
21	GENERAL FUND/PROGRAM RECEIPTS	35,900	21
22	GENERAL FUND/MENTAL HEALTH TRUST	29,500	22
23	INTER-AGENCY RECEIPTS	7,607,500	23
24	STATE EMPLOYMENT & TRAINING PROGRAM	358,900	24
25	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,158,000	2
3	NATIONAL PETROLEUM RESERVE FUND	600,000	3
4	HOUSING ASSISTANCE LOAN FUND	3,125,000	4
5	*** TOTAL FUNDING ***	\$147,965,200	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	24,000	7
8	GENERAL FUND	102,029,500	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,469,700	9
10	GENERAL FUND/MENTAL HEALTH TRUST	3,295,100	10
11	INTER-AGENCY RECEIPTS	79,100	11
12	PERMANENT FUND DIVIDEND FUND	802,900	12
13	CORRECTIONAL INDUSTRIES FUND	2,250,600	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	309,300	14
15	*** TOTAL FUNDING ***	\$111,260,200	15
16	UNIVERSITY OF ALASKA		16
17	FEDERAL RECEIPTS	49,983,100	17
18	GENERAL FUND MATCH	2,763,800	18
19	GENERAL FUND	163,277,500	19
20	INTER-AGENCY RECEIPTS	21,728,200	20
21	U/A INTEREST INCOME	2,780,600	21
22	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,449,600	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	23
24	U/A STUDENT TUITION/FEE/SERVICES	38,793,900	24
25	U/A INDIRECT COST RECOVERY	10,452,900	25

1	UNIVERSITY OF ALASKA (CONT.)		1
2	UNIVERSITY RESTRICTED RECEIPTS	40,296,300	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	3
4	*** TOTAL FUNDING ***	\$353,523,800	4
5	ALASKA COURT SYSTEM		5
6	GENERAL FUND	43,542,500	6
7	GENERAL FUND/MENTAL HEALTH TRUST	39,300	7
8	*** TOTAL FUNDING ***	\$43,581,800	8
9	LEGISLATURE		9
10	GENERAL FUND	33,741,400	10
11	GENERAL FUND/PROGRAM RECEIPTS	91,800	11
12	INTER-AGENCY RECEIPTS	275,000	12
13	*** TOTAL FUNDING ***	\$34,108,200	13
14	NEW LEGISLATION		14
15	FEDERAL RECEIPTS	963,100	15
16	GENERAL FUND MATCH	423,000	16
17	GENERAL FUND	4,159,700	17
18	GENERAL FUND/PROGRAM RECEIPTS	1,999,500	18
19	GENERAL FUND/MENTAL HEALTH TRUST	-576,000	19
20	INTER-AGENCY RECEIPTS	930,400	20
21	STATE CORPORATION RECEIPTS	5,126,300	21
22	FISH AND GAME FUND	79,400	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	20,000	23
24	PUBLIC EMPLOYEES RETIREMENT FUND	438,000	24
25	TEACHERS RETIREMENT SYSTEM FUND	358,300	25

1	NEW LEGISLATION (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	137,400	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	-394,700	3
4	HOUSING ASSISTANCE LOAN FUND	-3,150,000	4
5	MULTIPLE FUND SOURCES	185,900	5
6	*** TOTAL FUNDING ***	\$10,700,300	6
7	***** TOTAL BUDGET *****	\$2,621,493,900	7
			8

* **Sec. 191.** If unrestricted state revenue available for appropriation in the fiscal year ending June 30, 1993, after appropriation of the balance of the statutory budget reserve (AS 37.05.540), is insufficient to meet the general fund appropriations made for that fiscal year, the amount necessary, when added to the amount available from the general fund to meet the general fund appropriations, but not to exceed \$100,000,000, is appropriated to the general fund from the permanent fund earnings reserve.

* **Sec. 192.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 128, and 140 - 144 are for capital projects and lapse under AS 37.25.020.

* **Sec. 193.** Section 88 of this Act is retroactive to July 11, 1990.

* **Sec. 194.** (a) Section 136 of this Act takes effect on the later of the date that

(1) an agreement is executed between the Alaska Industrial Development and Export Authority and the State of Alaska, Department of Transportation and Public Facilities, providing terms for the transfer of the Ketchikan Shipyard including a reservation to the department of an option to reacquire the shipyard at a cost that does not exceed the outstanding obligations issued by the authority and other money of the authority spent to improve the shipyard; and

(2) the board of directors of the Alaska Industrial Development and Export Authority approves the transfer and reacquisition option agreement described in (1) of this subsection.

(b) If the Alaska Industrial Development and Export Authority and the State of Alaska, Department of Transportation and Public Facilities, execute an agreement for the transfer of the Ketchikan Shipyard that is approved by the board of directors of the authority, the parties shall promptly deliver copies of the agreement and the resolution granting the approval to the revisor of statutes.

* **Sec. 195.** Sections 85 - 135, and 139 - 191 of this Act take effect July 1, 1992.

* **Sec. 196.** Sections 1 - 84, 137, and 138 of this Act take effect immediately under AS 01.10.070(c).