

SENATE BILL NO. 134

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/91
 Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act amending certain appropriations made in 1990 to the Department of Health and
 2 Social Services; making miscellaneous supplemental appropriations for fiscal year 1991 and
 3 prior fiscal years; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

	Appropriation	General Fund	Other Funds
	Items		
8 Assistance Payments	<u>109,220,300</u>	<u>65,935,700</u>	<u>43,539,500</u>
9	[100,280,800]	[59,345,600]	[40,935,800]
10	Allocations		
11 Aid to Families with	<u>78,570,700</u>		
12 Dependent Children	[72,208,700]		
13 General Relief	<u>1,350,400</u>		
14 Assistance	[800,400]		

1 Adult Public Assistance 23,434,700
 2 [22,486,400]
 3 Old Age Assistance- 5,114,500
 4 Alaska Longevity Bonus [4,321,900]
 5 (ALB) - Hold Harmless
 6 Post Mortem 750,000
 7 Examinations [463,400]

8 * Sec. 2. Section 35, ch. 209, SLA 1990, page 26, lines 18, 19, and 23, and page 27, lines 1 - 8, is
 9 amended to read:

	Appropriation	General Fund	Other Funds
	Items		
10 Medical Assistance	<u>196,243,100</u>	<u>93,475,500</u>	<u>102,767,600</u>
11	[213,210,900]	[101,990,400]	[111,220,500]
12	Allocations		
13 Medicaid Non-Facility	<u>71,931,700</u>		
14	[69,765,800]		
15 Medicaid-Facilities	<u>98,216,800</u>		
16	[115,212,000]		
17 Indian Health Service	<u>11,066,900</u>		
18	[12,651,000]		
19 Medicaid Permanent Fund	<u>1,800,000</u>		
20	Dividend Hold Harmless [1,007,800]		
21 Alaska Longevity Bonus	<u>1,236,000</u>		
22	Hold Harmless [1,479,100]		
23 General Relief Medical	<u>7,057,700</u>		
24	[7,672,300]		
25 Medicaid State Programs	<u>4,934,000</u>		
26	[5,422,900]		

27 * Sec. 3. Section 35, ch. 209, SLA 1990, page 27, line 21 and page 28, line 4, is amended to read:

	Appropriation	General Fund	Other Funds
	Items		

1	Purchased Services	<u>26,331,300</u>	<u>24,115,000</u>	<u>2,216,300</u>
2		[25,927,000]	[23,860,700]	[2,066,300]
3		Allocations		
4	Foster Care	<u>11,610,400</u>		
5		[11,206,100]		

6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

7		Appropriation	General Fund	Other Funds
8		Items		
9	Youth Services	<u>17,778,500</u>	<u>16,984,700</u>	<u>793,800</u>
10		[17,393,300]	[16,599,500]	[793,800]
11		Allocations		
12	McLaughlin Youth Cen-	<u>7,151,900</u>		
13	ter (125 Positions)	[6,997,700]		
14	Fairbanks Youth Facil-	<u>2,571,000</u>		
15	ity (36 positions)	[2,481,300]		
16	Nome Youth Facility	<u>981,500</u>		
17	(11 positions)	[964,100]		
18	Johnson Youth Facility	<u>919,500</u>		
19	(14 positions)	[898,900]		
20	Bethel Youth Facility	<u>1,648,200</u>		
21	(22 positions)	[1,544,900]		

22 * Sec. 5. Section 35, ch. 209, SLA 1990, page 28, line 21 and page 29, line 7, is amended to read:

23		Appropriation	General Fund	Other Funds
24		Items		
25	Maniilaq	<u>3,910,800</u>	<u>3,825,200</u>	<u>85,600</u>
26		[3,764,400]	[3,678,800]	[85,600]
27		Allocations		
28	Maniilaq Senior	<u>1,014,700</u>		
29	Center	[868,300]		

30 * Sec. 6. Section 35, ch. 209, SLA 1990, page 33, line 22 and page 34, line 17, is amended to read:

31

1	2	3	4	5	6	7	8
				Appropriation	General Fund	Other Funds	
				Items			
	Institutions and			<u>27,792,400</u>	<u>23,347,300</u>	<u>4,445,100</u>	
	Administration			[27,232,400]	[22,787,300]	[4,445,100]	
		Allocations					
	Alaska Psychiatric			<u>15,262,100</u>			
	Institute (304			[14,702,100]			
	positions)						

* Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

10	11	12	13	14	15	16	17	18
					Appropriation	General Fund	Other Funds	
					Items			
	Information Systems Expansion				<u>853,500</u>	<u>853,500</u>		
	and Upgrade (ED 19)				[353,500]	[353,500]		

* Sec. 8. Section 139, ch. 208, SLA 1990, page 52, line 19, is amended to read:

15	16	17	18	19	20	21	22	23
					Appropriation	General Fund	Other Funds	
					Items			
	Matanuska-Susitna Counseling Center				<u>30,000</u>	<u>30,000</u>		
	Quarters Purchase (ED 16)				[0]	[0]		

* Sec. 9. Section 139, ch. 208, SLA 1990, page 53, line 9, is amended to read:

20	21	22	23	24	25	26	27	28	29
					Appropriation	General Fund	Other Funds		
					Items				
	Alaska Association of Retarded				<u>110,000</u>	<u>110,000</u>			
	Citizens Purchase Housing (ED 7-15)				[0]	[0]			

* Sec. 10. The sum of \$1,092,200 is appropriated from the permanent fund dividend fund (AS 43.23.045) to the Department of Health and Social Services, permanent fund dividend hold harmless, for increased program costs for the fiscal year ending June 30, 1991.

* Sec. 11. The sum of \$216,000 is appropriated from the general fund to the Department of Health and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program for the fiscal year ending June 30, 1991.

* Sec. 12. The sum of \$984,000 is appropriated from the general fund to the Department of Health and Social Services, Anchorage social services block grant, for the Anchorage block grant program for

1 category III roads for the fiscal year ending June 30, 1991.

2 * **Sec. 24.** The sum of \$1,980,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, maintenance and operations components, for maintenance of rural
4 airports for the fiscal year ending June 30, 1991.

5 * **Sec. 25.** The sum of \$2,520,000 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities, Alaska marine highway system, for vessel operations for the fiscal
7 year ending June 30, 1991.

8 * **Sec. 26.** The sum of \$1,479,500 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities, Alaska marine highway system, for extraordinary fuel costs for the
10 fiscal year ending June 30, 1991.

11 * **Sec. 27.** The sum of \$1,534,600 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, maintenance and operations components, for extraordinary fuel costs
13 for the fiscal year ending June 30, 1991.

14 * **Sec. 28.** The sum of \$52,600 is appropriated from the international airports revenue fund to the
15 Department of Transportation and Public Facilities, international airports, for extraordinary fuel costs for
16 the fiscal year ending June 30, 1991.

17 * **Sec. 29.** The sum of \$300,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
19 Denali Borough as authorized by AS 29.05.190, for the fiscal year ending June 30, 1991.

20 * **Sec. 30.** The sum of \$50,000 is appropriated from the general fund to the Department of
21 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
22 City of False Pass as authorized by AS 29.05.180, for the fiscal year ending June 30, 1991.

23 * **Sec. 31.** The sum of \$469,900 is appropriated from the general fund to the Department of
24 Corrections, major medical, for personal services costs for the fiscal year ending June 30, 1991.

25 * **Sec. 32.** The sum of \$1,870,400 is appropriated from the general fund to the Department of
26 Corrections, major medical, for operating costs for the fiscal year ending June 30, 1991.

27 * **Sec. 33.** The sum of \$428,600 is appropriated from the general fund to the University of Alaska
28 for increased fuel and utility costs for the fiscal year ending June 30, 1991 and is allocated in the
29 following amounts:

30	Kodiak College	13,000
31	Prince William Sound Community College	16,300

1	University of Alaska Anchorage	76,000
2	Chukchi Campus	14,000
3	Kuskokwim Campus	3,500
4	Northwest Campus	5,400
5	Organized Research	17,200
6	Rural College	36,200
7	School of Fisheries and Ocean Sciences	10,300
8	University of Alaska Fairbanks	194,900
9	University of Alaska Juneau	34,000
10	Ketchikan Campus	5,200
11	Sitka Campus	2,600
12	* Sec. 34. The sum of \$222,100 is appropriated from the general fund to the University of Alaska	
13	Fairbanks for increased costs associated with snow removal for the fiscal year ending June 30, 1991.	
14	* Sec. 35. This Act takes effect immediately under AS 01.10.070(c).	