

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 41 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/13/91
 Referred: Rules
 Funding Information: General Fund \$66,384,906
 Other Funds (1,827,000)
 \$64,557,906

Sponsor(s): SENATORS KERTTULA, Sturgulewski, Menard

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Transportation and
 2 Public Facilities for maintenance of class 3 roads and other purposes; amending certain
 3 appropriations; making appropriations; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
8 Assistance Payments		<u>108,427,700</u>	<u>64,888,200</u>	<u>43,539,500</u>
9		[100,280,800]	[59,345,600]	[40,935,800]
10 Aid to Families with	<u>78,570,700</u>			
11 Dependent Children	[72,208,700]			
12 General Relief	<u>1,350,400</u>			
13 Assistance	[800,400]			
14 Adult Public Assistance	<u>23,434,700</u>			

1		[22,486,400]
2	Old Age Assistance-	
3	Alaska Longevity Bonus	4,321,900
4	(ALB) - Hold Harmless	
5	Post Mortem	<u>750,000</u>
6	Examinations	[463,400]

7 * Sec. 2. (a) Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19 is amended to read:

8		APPROPRIATION	GENERAL	OTHER
9		ALLOCATIONS	FUND	FUNDS
10	Medical Assistance		<u>93,475,500</u>	<u>102,767,600</u>
11		[213,210,900]	[101,990,400]	[111,220,500]
12	Medicaid Non-Facility	<u>71,931,700</u>		
13		[69,765,800]		

14 (b) Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, is amended to read:

15		ALLOCATIONS
16	Medicaid-Facilities	<u>98,216,800</u>
17		[115,212,000]
18	Indian Health Service	<u>11,066,900</u>
19		[12,651,000]
20	Medicaid Permanent Fund	<u>1,800,000</u>
21	Dividend Hold Harmless	[1,007,800]
22	Alaska Longevity Bonus	<u>1,236,000</u>
23	Hold Harmless	[1,479,100]
24	General Relief Medical	<u>7,057,700</u>
25		[7,672,300]
26	Medicaid State Programs	<u>4,934,000</u>
27		[5,422,900]

28 * Sec. 3. (a) Section 35, ch. 209, SLA 1990, page 27, line 21, is amended to read:

29		APPROPRIATION	GENERAL	OTHER
30		ITEMS	FUND	FUNDS
31	Purchased Services	<u>26,331,300</u>	<u>24,115,000</u>	<u>2,216,300</u>

1 [25,927,000] [23,860,700] [2,066,300]

2 (b) Section 35, ch. 209, SLA 1990, page 28, line 4, is amended to read:

3 ALLOCATIONS

4 Foster Care 11,610,400
5 [11,206,100]

6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
9 Youth Services		<u>17,778,500</u>	<u>16,984,700</u>	
10		[17,393,300]	[16,599,500]	793,800

11 McLaughlin Youth Center 7,151,900

12 (125 Positions) [6,997,700]

13 Fairbanks Youth Facility 2,571,000

14 (36 positions) [2,481,300]

15 Nome Youth Facility 981,500

16 (11 positions) [964,100]

17 Johnson Youth Center 919,500

18 (14 positions) [898,900]

19 Bethel Youth Facility 1,648,200

20 (22 positions) [1,544,900]

21 * Sec. 5. (a) Section 35, ch. 209, SLA 1990, page 28, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24 Maniilaq	<u>3,910,800</u>	<u>3,825,200</u>	
25	[3,764,400]	[3,678,800]	85,600

26 (b) Section 35, ch. 209, SLA 1990, page 29, line 7, is amended to read:

27 ALLOCATIONS

28 Maniilaq Senior Center 1,014,700
29 [868,300]

30 * Sec. 6. (a) Section 35, ch. 209, SLA 1990, page 33, line 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
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1		ITEMS	FUND	FUNDS
2	Institutions and	<u>27,792,400</u>	<u>23,347,300</u>	
3	Administration	[27,232,400]	[22,787,300]	4,445,100

4 (b) Section 35, ch. 209, SLA 1990, page 34, line 17, is amended to read:

5 ALLOCATIONS

6	Alaska Psychiatric Institute	<u>15,262,100</u>
7	(304 positions)	[14,702,100]

8 * Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Information Systems Expansion	<u>853,500</u>	<u>853,500</u>
12	and Upgrade (ED 19)	[353,500]	[353,500]

13 * Sec. 8. (a) The sum of \$1,092,200 is appropriated from the general fund to the Department of
 14 Health and Social Services, permanent fund dividend hold harmless program, for increased program
 15 costs.

16 (b) The sum of \$1,092,200 is appropriated from the permanent fund dividend fund to the general
 17 fund to reimburse the general fund for the appropriation made in (a) of this section.

18 * Sec. 9. The sum of \$216,000 is appropriated from the general fund to the Department of Health
 19 and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program.

20 * Sec. 10. The sum of \$984,000 is appropriated from the general fund to the Department of Health
 21 and Social Services, Anchorage social services block grant, for the Anchorage block grant program.

22 * Sec. 11. The sum of \$1,032,000 is appropriated from the general fund to the Department of
 23 Administration, pioneers' homes, for increased operating costs.

24 * Sec. 12. The sum of \$782,900 is appropriated from the general fund to the Department of
 25 Administration, office of public advocacy, for increased operating costs.

26 * Sec. 13. The sum of \$7,612,200 is appropriated from the general fund to the Department of Law
 27 to pay continuing costs associated with litigation relating to the Exxon Valdez oil spill.

28 * Sec. 14. The sum of \$12,000,000 is appropriated to the Department of Law to pay continuing costs
 29 for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas
 30 land from the following sources:

31	General Fund	\$10,000,000
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1 Permanent Fund Earnings Reserve Account 2,000,000

2 * Sec. 15. The sum of \$500,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) in the general fund to the Department of Law for increased costs associated with Weiss
4 v. State.

5 * Sec. 16. The sum of \$720,000 is appropriated from the general fund to the Department of Public
6 Safety for increased contract jail costs.

7 * Sec. 17. The sum of \$46,000 is appropriated from the general fund to the Department of Public
8 Safety, Civil Air Patrol, for increased program costs.

9 * Sec. 18. The sum of \$2,908,100 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities for maintenance of class 3 roads.

11 * Sec. 19. The sum of \$2,800,000 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities for marine vessel operations and overhaul.

13 * Sec. 20. The sum of \$2,200,000 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities for maintenance of rural airports.

15 * Sec. 21. The sum of \$4,160,139 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

17	PURPOSE	ALLOCATION
18	Fuel price increases	\$1,918,275
19	Per diem increases	303,000
20	Increase to employee benefits and retirement contributions	921,007
21	Tustumena service operation	342,857
22	Malaspina service operation	675,000

23 * Sec. 22. The sum of \$1,692,500 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities for fuel price increases.

25 * Sec. 23. The sum of \$530,570 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities for airport security cost increases.

27 * Sec. 24. The sum of \$2,131,900 is appropriated from the general fund to the Department of
28 Transportation and Public Facilities for removal of snow and ice and repair of storm damage.

29 * Sec. 25. The sum of \$300,000 is appropriated from the general fund to the Department of
30 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
31 Denali Borough as authorized by AS 29.05.190.

1 * Sec. 26. The sum of \$50,000 is appropriated from the general fund to the Department of
2 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
3 City of False Pass as authorized by AS 29.05.180.

4 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
5 SLA 1989, page 84, line 9 (child assistance) lapses into the funds from which appropriated June 30,
6 1991.

7 * Sec. 28. The sum of \$2,308,300 is appropriated from the general fund to the Department of
8 Community and Regional Affairs to maintain the day care assistance program at grant levels in effect
9 in February 1991, and to increase the participation of persons from the waiting list.

10 * Sec. 29. The sum of \$469,900 is appropriated from the general fund to the Department of
11 Corrections, major medical, for personal services costs.

12 * Sec. 30. The sum of \$1,870,400 is appropriated from the general fund to the Department of
13 Corrections, major medical, for operating costs.

14 * Sec. 31. The sum of \$442,100 is appropriated from the general fund to the University of Alaska
15 for increased fuel and utility costs and is allocated in the following amounts:

16	PURPOSE	ALLOCATION
17	Kodiak College	13,000
18	Prince William Sound Community College	16,300
19	University of Alaska Anchorage	76,000
20	Chukchi Campus	14,000
21	Kuskokwim Campus	3,500
22	Northwest Campus	5,400
23	Organized Research	17,200
24	Rural College	36,200
25	School of Fisheries and Ocean Sciences	10,300
26	University of Alaska Fairbanks	194,900
27	University of Alaska Southeast	34,000
28	Ketchikan Campus	5,200
29	Matanuska-Susitna College	13,500
30	Sitka Campus	2,600

31 * Sec. 32. The sum of \$222,100 is appropriated from the general fund to the University of Alaska

- 1 Fairbanks for increased costs associated with snow removal.
- 2 * Sec. 33. The sum of \$20,000 is appropriated from the general fund to the University of Alaska,
3 Anchorage, Institute of Circumpolar Health for expenses of the 1990-1991 medical expedition and
4 translation and publication of reports of the expedition.
- 5 * Sec. 34. The sum of \$179,900 is appropriated from the general fund to the Office of the Governor,
6 division of elections, for increased operating costs associated with elections in 1990.
- 7 * Sec. 35. The sum of \$42,600 is appropriated from the general fund to the Department of Commerce
8 and Economic Development, division of measurements and standards, to provide for weigh station
9 operations and the device inspection program.
- 10 * Sec. 36. The sum of \$1,979,600 is appropriated from the general fund to the Alaska Energy
11 Authority to pay the costs of the power cost equalization program (AS 44.83.162).
- 12 * Sec. 37. The sum of \$2,000,000 is appropriated from the general fund to the Department of
13 Commerce and Economic Development, division of tourism, for domestic tourism marketing.
- 14 * Sec. 38. The sum of \$21,042,000 is appropriated from the general fund to the Department of
15 Education for the public school foundation program (AS 14.17).
- 16 * Sec. 39. The appropriations made in sec. 8 of this Act do not lapse.
- 17 * Sec. 40. The appropriations made in secs. 9 - 26 and 28 - 38 of this Act lapse into the funds from
18 which they were appropriated June 30, 1991.
- 19 * Sec. 41. Section 8(b) of this Act takes effect July 1, 1991.
- 20 * Sec. 42. Except as provided in sec. 41 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).