

HOUSE BILL NO. 593

IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced: 5/13/92

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing appropriations; and providing for an effective
3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
8 Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>	74,100
9	[1,356,400]	[1,282,300]	
10 Human Rights Commission	<u>1,101,200</u>		
11 (18 Positions)	[1,069,700]		

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>		
6	(13 Positions)	[1,478,000]		

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9		ALLOCATIONS	ITEMS	FUND
10	Elective Operations		<u>1,953,500</u>	<u>1,953,500</u>
11			[1,946,000]	[1,946,000]
12	Elections (21 Positions)	<u>1,366,600</u>		
13			[1,359,100]	

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28		APPROPRIATION	GENERAL	OTHER
29		ITEMS	FUND	FUNDS
30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 * **Sec. 10.** The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * **Sec. 11.** The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * **Sec. 12.** Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * **Sec. 13.** (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * **Sec. 14.** Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants		<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26 Community Mental				
27 Health Grants		<u>14,627,700</u>		
28		[14,777,700]		

29 * **Sec. 15.** Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6	ALLOCATIONS	
7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * **Sec. 23.** The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * **Sec. 24.** The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * **Sec. 25.** The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * **Sec. 26.** The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * **Sec. 27.** The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * **Sec. 28.** The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * **Sec. 29.** The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * **Sec. 30.** The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * **Sec. 31.** Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
10		[4,870,000]	[831,900]

11 * **Sec. 32.** Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
14 F.R.E.D.		<u>18,885,000</u>	7,587,900
15		[18,925,400]	[11,337,500]
16 F.R.E.D.	<u>14,358,800</u>		
17 (278 Positions)	[14,399,200]		

18 * **Sec. 33.** Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
21 Fisheries Rehabilitation		<u>15,580,000</u>	3,465,100
22 and Enhancement		[15,539,600]	[12,074,500]
23 Fisheries Rehabilitation and	<u>14,327,800</u>		
24 Enhancement (276 Positions)	[14,287,400]		

25 * **Sec. 34.** The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * **Sec. 35.** The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * **Sec. 36.** The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
14 Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000	
15 Operations	[40,561,900]	[31,515,900]		
16 Highways and Aviation	<u>27,600,900</u>			
17 (208 Positions)	[27,450,900]			

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
21 Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000	
22 and Operations	[54,277,700]	[40,851,700]		
23 Interior District Maintenance				
24 and Operations				
25 Highways and Aviation	<u>17,005,700</u>			
26 (140 Positions)	[17,105,700]			

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
30 Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500	
31 and Operations	[14,439,600]	[12,293,100]		

1 Highways and Aviation 8,400,600
 2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
 4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
 5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
 7 (AS 19.65.06',) to the Department of Transportation and Public Facilities, Alaska marine highway
 8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
 9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
 11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
 12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 ALLOCATIONS

20 Administrative Services 2,285,900
 21 (38 Positions) [2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 ALLOCATIONS

29 Environmental Quality 23,649,400
 30 Projects (319 Positions) [23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
	[27,417,100]	[22,970,500]	

(b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

ALLOCATIONS

Day Care Assistance	<u>17,823,500</u>
Program	[18,261,500]

* Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the purposes and in the amounts listed:

PURPOSE	ALLOCATION
Administration and Support	\$ 289,200
Statewide Operations	8,399,700.

* Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020) to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the correctional industries program.

* Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30, 1992.

* Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks campus for the calendar year ending December 31, 1992.

* Sec. 51. (a) The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$ 159,600
Health and Social Services	388,156
Commerce and Economic Development	492
Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	<u>6,374,300</u>	<u>6,374,300</u>
21	[6,394,300]	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5	PURPOSE	ALLOCATION
6	Kodiak rainfall disaster	\$650,000
7	Seward sewer lagoon disaster	500,000
8	Diomedea fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

20	PURPOSE	ALLOCATION
21	Homeowners' property tax exemption	\$2,838,800
22	Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>3,455,000</u>	<u>2,646,000</u>
7		[3,541,000]	809,000
		[2,732,000]	

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>4,754,400</u>	<u>3,984,000</u>
12		[4,826,400]	770,400
		[4,056,000]	

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health	
16	and Dairy	
17	Industry	
18	(2 Positions)	<u>161,600</u>
19		[190,300]
20	Meat and Poultry	
21	Inspection (10	
22	Positions)	604,300
23	Seafood Industry	
24	(27 Positions)	<u>1,535,800</u>
25		[1,573,900]
26	Sanitation	
27	(22 Positions)	<u>1,421,400</u>
28		[1,426,600]

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

3

4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5

ALLOCATIONS

6 Army Guard Facilities

7	Maintenance	<u>7,646,893</u>	
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8	(44 Positions)	[7,706,000]	
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9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

29		APPROPRIATION	GENERAL
30		ITEMS	FUND

31 Statewide facilities

1	maintenance (ED 99)	<u>608,531</u>	<u>608,531</u>
2		[635,000]	[635,000]

3 * **Sec. 86.** Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND
6	Deer Mountain Hatchery		
7	viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
8		[80,000]	[80,000]

9 * **Sec. 87.** The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with
10 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

11 * **Sec. 88.** An amount equal to the unexpended and unobligated balance of the appropriation made
12 in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that
13 was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department
14 of Education for an archives records management system.

15 * **Sec. 89.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
16 SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and
17 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
18 City of Nenana for the Nenana library code upgrade and bathroom repair.

19 * **Sec. 90.** Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

20		ALLOCATIONS
21	Port Protection - water line completion	
22	<u>and sanitation improvements (ED 2)</u>	300,000

23 * **Sec. 91.** Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Gastineau Human Services		
27	Corporation - property		
28	<u>acquisition/facility</u>		
29	<u>renovation and repair</u>		
30	(ED-4)	150,000	150,000

31 * **Sec. 92.** Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Juneau-Douglas Harbor Industrial		
4	Park construction and renovation		
5	<u>and areawide fisheries development</u>		
6	<u>facilities</u> (ED 4)	340,000	340,000

7 * Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and
9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 * Sec. 94. The unexpended and unobligated balance, not to exceed \$20,000, of the appropriation
12 made in sec. 227, ch. 117, SLA 1989, page 98, line 7 (Anchorage/transit fleet small buses - \$75,000)
13 is repealed and reappropriated to the Department of Administration for payment as a grant under
14 AS 37.05.315 to the Municipality of Anchorage, Chugiak Senior Citizen's Center, for purchase of a
15 passenger van.

16 * Sec. 95. The unexpended and unobligated balance, not to exceed \$16,750, of the appropriation
17 made in sec. 227, ch. 117, SLA 1989, page 98, line 7 (Anchorage/transit fleet small buses - \$75,000)
18 is repealed and reappropriated to the Department of Administration for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
20 School site, playground, and safety improvements.

21 * Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
22 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
23 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
24 repealed and reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
26 School for site, playground, and safety improvements.

27 * Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	Savoonga-Community facility		
31	building <u>and other municipal</u>		

1 to include safety corridor,
 2 street construction, right-
 3 of-way design, and the design
 4 and construction of Chinook

5 Ave (ED 7 - 15) 1,500,000 1,500,000

6 * Sec. 104. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
 7 to read:

8 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
 9 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 10 for safety lighting along access walkways to Huffman Elementary School and for construction
 11 of the Gregory Road walkway from Brandilyn Street to Huffman Road.

12 * Sec. 105. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 New Stuyahok - fire fighting		
14 equipment, <u>and construction</u>		
15 <u>of community improvements</u>	80,000	80,000

18 * Sec. 106. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 City of King Cove - harbor water		
20 extension <u>and general harbor/</u>		
21 <u>port infrastructures projects</u>		
22 (ED 26)	125,000	125,000

25 * Sec. 107. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
 26 general fund June 30, 1993.

27 * Sec. 108. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Nunapitchuk riverbank stabilization,		
29 <u>culvert installation, and boat dock</u>		

1 construction (ED 25) 150,000 150,000

2 * Sec. 109. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND

5 Bethel - Phillips Alcohol Treatment
6 Center/expansion and
7 improvements and Teen Center

8	<u>improvements</u> (ED 25)	1,349,000	1,349,000
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9 * Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND

12 Kuspuk School District - Aniak
13 foundation rehabilitation and
14 classroom addition (ED 24)

14	<u>classroom addition</u> (ED 24)	300,000	300,000
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15 * Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:

16	APPROPRIATION	GENERAL
17	ITEMS	FUND

18 Anchorage School District -
19 Fairview Elementary -
20 lighting upgrade, phase II
21 and library upgrades (ED 12)

21	<u>and library upgrades</u> (ED 12)	80,000	80,000
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22 * Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),
23 ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated
24 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
25 Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and
26 the New Seward Highway.

27 * Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA
28 1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the
29 Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for
30 boat harbor design, construction, and financing.

31 * Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:

1 **Sec. 306.** The sum of \$2,000,000 is appropriated from the general fund to the Department
 2 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 3 for emergency maintenance, maintenance reduction and drainage to limited road service areas in
 4 House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman
 5 Road.

6 * **Sec. 115.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 7 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
 8 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
 9 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
 10 repairs.

11 * **Sec. 116.** Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
 12 to read:

13 **Sec. 619.** The sum of \$1,000,000 is appropriated from the general fund to the Department
 14 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
 15 erosion control including control of bank erosion along the Yukon River, erosion control for
 16 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric
 17 Utility.

18 * **Sec. 117.** Section 193, ch. 117, SLA 1989 is amended to read:

19 **Sec. 193.** The unexpended and unobligated balance of the appropriation made in sec. 2,
 20 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
 21 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
 22 to the City of St. Mary's for road construction and breakwater construction.

23 * **Sec. 118.** Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Fairbanks - police department		
25 design/construction <u>and citywide</u>		
26 <u>street repair</u> (ED 19 - 21)	400,000	400,000

27 * **Sec. 119.** Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 **City of Ketchikan - Hospital**

2 **Design including design work**

3 **for fire code compliance** (ED 1)

500,000

500,000

4 * Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

5	APPROPRIATION	GENERAL
6	ITEMS	FUND

7 **City of Petersburg - Sewer lateral**

8 **installation to mile 4, Mitkof Highway**

9 **and municipal sewer system**

10 **improvements** (ED 1)

150,000

150,000

11 * Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND

14 **Wrangell - Public Restroom**

15 **Facilities at City Parks** [PARK] (ED 1)

25,000

25,000

16 **City of Wrangell - Improvements**

17 **at** [COMPLETION OF] Shoemaker

18 **Bay and Inner Harbors**

19 **[HARBOR IMPROVEMENTS]** (ED 1)

350,000

350,000

20 * Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
21 1990, is amended to read:

22	APPROPRIATION	GENERAL
23	ITEMS	FUND

24 **Wrangell Municipal** [SOLID]

25 **Waste Disposal and Recycling** Projects

26 **(ED 1)**

306,000

306,000

27 * Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
28 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
29 repealed and reappropriated to the Department of Administration for payment as a grant under
30 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
31 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

1 * **Sec. 124.** The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
2 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
3 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door
4 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
5 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
6 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

7 * **Sec. 125.** (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
8 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
9 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
10 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

11	PURPOSE	GRANT AMOUNT
12	Girdwood Industrial Park site preparation	
13	and construction	\$205,000
14	Girdwood Public Safety Building site planning	70,000
15	Wastewater treatment facility upgrade	175,000.

16 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
17 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 * **Sec. 126.** (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
20 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
21 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
22 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
23 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
24 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
25 improvements - \$30,000) are repealed.

26 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
28 construction of the Butte Fire Service Area fire substation on Knik River Road.

29 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
30 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
31 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

1 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough Scott Road
3 upgrade.

4 (e) The sum of \$100,000 is appropriated from the general fund to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
6 extension of Bogard Road.

7 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
8 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
9 in proportion to the amount of the shortfall.

10 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
11 1989, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	Matanuska-Susitna Borough Fishhook Firehall	
15	<u>addition design and generator</u> [AND	
16	COMMUNITY CENTER CONSTRUCTION]	25,000
		25,000.

17 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
18 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
19 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
20 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
21 Alcan Caravan Alaska Highway promotional film.

22 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24		
25	Anchorage School District - Denali	
26	Elementary School rest room floor	
27	repair <u>and univent replacement in</u>	
28	<u>library and classrooms</u> (ED 12)	35,000
		35,000

29 * Sec. 130. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
30 to read:

31 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,

1 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
 2 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
 3 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
 4 campus facility and for deferred maintenance projects.

5 * Sec. 131. Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 [MUSEUM BUILDING] life safety		
9 renovations <u>and deferred maintenance</u>		
10 <u>projects</u> (ED 20)	50,000	50,000

11 * Sec. 132. Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS]		
15 acquisition <u>and deferred maintenance projects</u>		
16 [: CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

17 * Sec. 133. Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Elvey building code corrections <u>and</u>		
21 <u>deferred maintenance projects</u>		
22 (ED 19-21)	2,210,000	2,210,000

23 * Sec. 134. Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

	ALLOCATIONS
25 Fairbanks campus, upper dorm	
26 code corrections <u>and deferred</u>	
27 <u>maintenance projects</u> (ED 19-21)	3,000,000

28 * Sec. 135. Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

	ALLOCATIONS
30 Fairbanks Campus, library (old section)	
31 roof repair <u>and deferred maintenance</u>	

1 **projects (ED 19-21)**

567,000

2 * **Sec. 136.** (a) Subject to the exception set out in (b) of this section, all right, title, and interest of
3 the Department of Transportation and Public Facilities in the Ketchikan Shipyard, commonly referred
4 to as Sunny Point, Ketchikan, Alaska, consisting of approximately 24 acres, that is more specifically
5 described in Article I, Section 1.2, of the "Lease between the Department of Transportation and Public
6 Facilities and the City of Ketchikan" dated August 14, 1986, is appropriated from the Department of
7 Transportation and Public Facilities and transferred to the Alaska Industrial Development and Export
8 Authority.

9 (b) The appropriation and transfer made in (a) of this section is subject to the interest in real
10 property conveyed in the "Condition Use Easement Agreement" between the State of Alaska, Department
11 of Transportation and Public Facilities, and the City of Ketchikan, executed September 11, 1990, and
12 the interest conveyed in the "Conditional Use Permit Agreement" between the State of Alaska,
13 Department of Transportation and Public Facilities, and the City of Ketchikan, executed May 20, 1991.

14 * **Sec. 137.** The sum of \$800,000 is appropriated from the general fund to the Alaska court system
15 for agency operations. The unexpended and unobligated balance of this appropriation lapses into the
16 general fund June 30, 1993.

17 * **Sec. 138.** Federal or other program receipts as defined in AS 37.05.146 that exceed the amount
18 appropriated in this Act are appropriated conditioned upon compliance with the program review
19 provisions of AS 37.07.080(h).

20 * **Sec. 139.** The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
21 SLA 1986 (Terminal Radio operating expenses) is repealed.

22 * **Sec. 140.** (a) Subject to compliance with (b) of this section, the sum of \$9,172,700 is appropriated
23 to the departments listed for the projects identified from the sources and in the amounts set out:

24 DEPARTMENT	PROJECT	GENERAL	FEDERAL
25		FUND	FUNDS
26 Fish and Game	ANWR studies	\$100,000	
27 Transportation and			
28 Public Facilities	Digital mapping program match	30,000	
29 Environmental			
30 Conservation	Water quality geographic		
31	information system database	200,000	

1	Community and			
2	Regional Affairs	Development of aerial photo		
3		base maps	200,000	
4	Public Safety	Global positioning system		
5		equipment	71,600	
6	Military and Veterans'			
7	Affairs	Emergency operations center		
8		communications and geographic		
9		information system	350,000	\$2,000,000
10	Community and			
11	Regional Affairs	Fish tax sharing geographic		
12		information system	50,000	
13	Labor	Enhancement of access to		
14		information and services	461,200	642,300
15	Labor	Labor standards and safety		
16		enhancements	100,000	
17	Health and Social Services	Design of eligibility		
18		information systems and other		
19		computer/data processing projects	854,700	210,400
20	Transportation and			
21	Public Facilities	Highways emergency		
22		communications		2,000,000
23	Environmental			
24	Conservation	Automation of vehicle inspection		
25		certificates	110,500	
26	Environmental			
27	Conservation	Analytical equipment and analysis	32,000	
28	Revenue	Oil and gas computer		
29		utilization upgrade	160,000	
30	Public Safety	Statewide law enforcement		
31		systems maintenance	800,000	

1 Education

Design and implementation

2

of statewide electronic

3

network to serve teachers,

4

students, and school

5

administrators

800,000.

6

(b) Projects funded under (a) of this section

7

(1) must be consistent with the state short-range and long-range information systems plan

8

developed by the Telecommunications and Information Council under AS 44.19.504; and

9

(2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

10

(SECTION 141 STARTS ON PAGE 30)

1 * SEC. 141 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 142 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

6	7	8		9		10
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
11	DEVELOPMENT					11
12	ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)		500,000	500,000		12
13	NATURE CONSERVANCY (ED 99)		219,000	219,000		13
14		*****	*****			14
15		***** DEPARTMENT OF ADMINISTRATION *****				15
16		*****	*****			16
17	SOCIAL SERVICES					17
18	PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)		2,500,000	2,500,000		18
19	OLDER ALASKANS COMMISSION; MANIILAQ SENIOR CENTER STRUCTURAL EVALUATION (ED 22)		95,000	95,000		19
20	ADMINISTRATION OF JUSTICE					20
21	PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)		239,000	239,000		21
22	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)		124,200	124,200		22

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	GENERAL GOVERNMENT					4
5	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000	5
6	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000		6
7	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200		7
8	*****	*****				8
9	*****	DEPARTMENT OF REVENUE	*****			9
10	*****	*****				10
11	SOCIAL SERVICES					11
12	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99)		2,540,000	254,000	2,286,000	12
13	*****	*****				13
14	*****	DEPARTMENT OF EDUCATION	*****			14
15	*****	*****				15
16	EDUCATION					16
17	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		27,184,900	27,184,900		17
18	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)		6,913,000			18
19	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)		14,623,700			19
20	NONE-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)		885,000			20
21	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)		2,500,000			21

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				4
5	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				5
6	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		6
7	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		7
8	MT. EDGEcumBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		8
9	MT. EDGEcumBE - REPAIR AND MAINTENANCE (ED 3)		300,000	300,000		9
10	MT. EDGEcumBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	10
11	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		11
12	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000	12
13	GENERAL GOVERNMENT					13
14	MICROGRAPHICS LABORATORY VENTILATION (ED 4)		77,700	77,700		14
15	*****		*****			15
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			16
17	*****		*****			17
18	SOCIAL SERVICES					18
19	MCLAUGHLIN YOUTH CENTER					19
20	FIRE ALARM REPLACEMENT (ED 7-15)		250,000	250,000		20
21	EDUCATION FACILITY REPLACEMENT (ED 7-15)		5,250,000	5,250,000		21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH						4
5	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)			25,000	25,000		5
6	FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)			3,000,000	3,000,000		6
7	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)			1,200,000	1,200,000		7
8	MENTAL HEALTH FACILITIES						8
9	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)			1,000,000	1,000,000		9
10	MENTAL HEALTH FACILITY GRANTS			2,635,000	2,635,000		10
11	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)	400,000					11
12	WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/BAS CONVERSION (ED 7-15)	450,000					12
13	ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)	200,000					13
14	FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)	900,000					14
15	KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)	25,000					15
16	JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)	150,000					16
17	YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)	150,000					17
18	NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)	80,000					18
19	MANILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)	20,000					19

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	MORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)		50,000			4
5	LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16)		80,000			5
6	SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)		10,000			6
7	DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)		20,000			7
8	CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)		100,000			8
9		*****		*****		9
10		***** DEPARTMENT OF LABOR		*****		10
11		*****		*****		11
12	SOCIAL SERVICES					2
13	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)			30,000	30,000	3
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE					15
16	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH					16
17	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER					17
18	FREE ACCESS IMPROVEMENT PROJECTS.					18
19	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)			1,706,500	143,800	1,562,700 19

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)	700,000	700,000		7
8	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)	253,000	253,000		8
9	EAGLE GLACIER NORBIC TRAINING CAMP COMPLETION (ED 7-15)	70,000	70,000		9
10	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)	500,000	500,000		10
11	ALASKA ENERGY AUTHORITY				11
12	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)	1,700,000	1,700,000		12
13	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)	1,500,000	1,500,000		13
14	RURAL POWER SYSTEM UPGRADES (ED 99)	2,000,000	2,000,000		14
15	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)	1,000,000	1,000,000		15
16	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)	250,000	250,000		16
17	WASTE HEAT PROGRAM (ED 99)	250,000	250,000		17
18	ENERGY ENHANCEMENTS (ED 99)	250,000	250,000		18
19	ELECTRICAL SERVICE EXTENSION FUND (ED 99)	750,000	750,000		19
20	KIND COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)	2,500,000	2,500,000		20
21	MCKINLEY VILLAGE ELECTRIFICATION (ED 17)	1,500,000	1,500,000		21
22	CHILKAT VALLEY ELECTRICAL PROJECT CONSTRUCTION (ED 2)	1,000,000	1,000,000		22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			5
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ARMY GUARD FACILITIES					7
8	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)		550,000	550,000		8
9	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,000,000		2,000,000	9
10	KETCHIKAN ARMORY FIRE SPRINKLER SYSTEM INSTALLATION (ED 1)		60,000	60,000		10
11	*****		*****			11
12	***** DEPARTMENT OF NATURAL RESOURCES		*****			12
13	*****		*****			13
14	HEALTH					14
15	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)		1,500,000	1,500,000		15
16	NATURAL RESOURCE MANAGEMENT					16
17	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)		300,000	300,000		17
18	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)		50,000	50,000		18
19	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)		50,000	50,000		19
20	LAND AND WATER MANAGEMENT					20
21	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)		1,400,000	1,400,000		21
22	FORESTRY					22
23	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000		23

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000	
5	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLBOTNA (ED 5)		178,000		178,000
6	PETROLEUM MANAGEMENT				
7	COAL BED METHANE CORE DRILLING AND ANALYSIS (ED 99)		50,000	50,000	
8	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000
9	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000
10	GEOLOGICAL MANAGEMENT				
11	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		300,000	300,000	
12	PARKS MANAGEMENT				
13	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000
14	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000
15	DEVELOPMENT				
16	PARKS MANAGEMENT				
17	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000
18	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	
19	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** DEPARTMENT OF FISH & GAME *****		*****						4
		*****		*****						5
6		NATURAL RESOURCE MANAGEMENT								6
7		KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)				200,000		200,000		7
8		GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)				200,000		200,000		8
9		GENETIC FISH STOCK IDENTIFICATION (ED 99)				500,000		500,000		9
10		DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)				650,000		650,000		10
11		VESSELS MAJOR MAINTENANCE (ED 99)				100,000		100,000		11
12		PUBLIC ACCESS DEVELOPMENT STATEWIDE				1,600,000		400,000	1,200,000	12
13		PILLARS RAMP DEVELOPMENT (ED 99)	450,000							13
14		MARINE BOATING ACCESS (ED 99)	250,000							14
15		SPORTSMEN'S RAMP ACQUISITION (ED 99)	350,000							15
16		EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)	150,000							16
17		SMALL ACCESS PROJECTS (ED 99)	400,000							17
18		HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)				500,000		500,000		18
19		HATCHERY IMPROVEMENTS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)				2,725,000		2,725,000		19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)		780,000	700,000		7
8	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)		200,000	200,000		8
9	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000		9
10	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		178,400	178,400		10
11	ENFORCEMENT VESSEL REPAIRS (ED 99)		450,000	450,000		11
12	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000		12
13	ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		180,000	180,000		13
14	FACILITIES RENEWAL AND REPLACEMENT (ED 99)		800,000	800,000		14
15	*****		*****			15
16	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			16
17	*****		*****			17
18	TRANSPORTATION					18
19	STATEWIDE PROGRAMS					19
20	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		25,000,000	25,000,000		20
21	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,500,000	5,500,000		21
22	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000	22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOTBPF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000	
5	CORPS OF ENGINEERS PROGRAM (ED 99)		1,500,000	1,500,000	
6	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		4,750,000	550,000	4,200,000
7	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000	
8	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		1,000,000	1,000,000	
9	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000	
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		870,000	120,000	750,000
11	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		300,000	300,000	
12	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		170,000	170,000	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				
16	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				
17	FREE ACCESS IMPROVEMENT PROJECTS.				
18	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000	4
5	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000	5
6	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000	6
7	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000	7
8	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000	8
9	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000	9
10	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000	10
11	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000	11
12	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000		12
13	RAILROAD PLANNING (ED 99)		36,000		36,000	13
14	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000	14
15	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000		15
16	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000	16
17	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200	17
18	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900				18
19	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400				19
20	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300				4
5	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS					6
7	APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE					7
8	BRAGAN STREET EXTENSION OR THE NORTHSIDE CORRIDOR					6
9	PROPOSALS.					9
10	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500				10
11	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600				11
12	KENAI SPUR ROAD, MP 2.0-10.7 RECONSTRUCTION (ED 5)	5,104,800				12
13	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,800,000				13
14	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500				14
15	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900				15
16	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100				16
17	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000				17
18	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300				18
19	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200				19
20	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000	4
5	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000	5
6	JEWEL LAKE ROAD, BIRDMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900	6
7	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500	7
8	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200	8
9	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600	9
10	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300	10
11	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400	11
12	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700	12
13	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100	13
14	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500	14
15	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000	15
16	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600	16
17	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600	17
18	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300	18
19	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800	19
20	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500	20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000				4
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000				5
6	KENAI SPUR ROAD, MP 0-2.0 RECONSTRUCTION PHASE II (ED 5)	230,600				6
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100				7
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000				8
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500				9
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000				10
11	CENTRAL REGION STATE HIGHWAY PROGRAM					11
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000		250,000	12
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		33,101,700		33,101,700	13
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000				14
15	CHEMESA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200				15
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000				16
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500				17
18	KODIAK AIRPORT FENCING (ED 27)	703,100				18
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300				19
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000				20
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600				21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500			
5	UNALASKA AIRPORT FENCING (ED 26)	150,000			
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400			
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300			
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200			
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400			
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000			
11	IGIUSIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000			
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800			
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000			
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300			
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000			
16	EGEBIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500			
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000			
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000			
19	MASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600			
20	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)		157,000		157,000
21	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		531,500	531,500	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000					4
5	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000					5
6	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000					6
7	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000					7
8	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000					8
9	BETHEL COMBINED FACILITY PARKING LOT/RAMP IMPROVEMENTS (ED 25)	38,500					9
10	KODIAK FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 27)	35,000					10
11	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)			1,500,000	1,500,000		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						12
13	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX						13
14	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE						14
15	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM						15
16	THIS APPROPRIATION.						16
17	NORTHERN REGION FEDERAL HIGHWAY PROGRAM			62,115,000		62,115,000	17
18	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000					18
19	STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000					19
20	BALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000					20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000	
5	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000	
6	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000	
7	TELLER HIGHWAY, MP 8 WEST REHABILITATION (ED 23)	3,250,000	
8	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000	
9	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000	
10	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000	
11	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000	
12	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000	
13	UNIVERSITY AVENUE/REMAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000	
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000	
15	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/UPGRADE (ED 19-21)	800,000	
16	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000	
17	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000	
18	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000	
19	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000	
20	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000	
21	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000	4
5	NORTHERN REGION FEDERAL AVIATION PROGRAM	45,176,000	5
6	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000	6
7	NOME RUNWAY IMPROVEMENTS (ED 25)	5,000,000	7
8	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000	8
9	SAVOONDA AIRPORT RESURFACING (ED 23)	2,500,000	9
10	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000	10
11	SHISHMARF AIRPORT IMPROVEMENTS (ED 23)	1,250,000	11
12	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000	12
13	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000	13
14	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000	14
15	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000	15
16	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000	16
17	MOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000	17
18	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000	18
19	KANTISHMA AIRPORT IMPROVEMENTS (ED 17)	700,000	19
20	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000	20
21	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000	21
22	MULATO AIRPORT IMPROVEMENTS (ED 24)	150,000	22
23	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000	23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 POINT HOPE RESURFACING (ED 22)	1,700,000	4
5 NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000	5
6 BARROW ARFF BUILDING (ED 22)	1,400,000	6
7 BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,400,000	7
8 CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000	8
9 CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000	9
10 CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000	10
11 KODUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000	11
12 VALDEZ SAND STORAGE BUILDING (ED 6)	400,000	12
13 GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000	13
14 NORTHERN REGION FACILITIES	200,000	14
15 NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000	15
16 NORTHERN REGION DEFERRED MAINTENANCE EXCEPT COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED99)	3,225,000	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		17
18 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX		18
19 MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE		19
20 BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM		20
21 THIS APPROPRIATION.		21
22 NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000				4
5	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000				5
6	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000				6
7	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000		7
8	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		21,220,000		21,220,000	8
9	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000				9
10	NORTH DOUGLAS HIGHWAY, KOMEK CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000				10
11	MAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000				11
12	GLACIER HIGHWAY, DROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000				12
13	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000				13
14	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000				14
15	JUNEAU ACCESS ROUTE ENVIRONMENTAL IMPACT STATEMENT (ED 4)	1,350,000				15
16	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000				16
17	MITKOF HIGHWAY, SCOW DAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000				17
18	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000				18
19	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000				19
20	MAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
5	DOUBLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000			
6	BEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000			
7	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000			
8	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000			
9	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000			
10	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000			
11	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000			
12	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000			
13	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED A)	100,000			
14	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000			
15	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000			
16	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000
17	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000			
18	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 5)	350,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000			
5	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000			
6	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000			
7	SITKA AIRPORT MASTER PLAN (ED 3)	200,000			
8	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000			
9	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000			
10	SOUTHEAST REGION FACILITIES				
11	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)		65,000	65,000	
12	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		910,000	910,000	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				
15	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				
16	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				
17	THIS APPROPRIATION.				
18	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000
19	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000			
20	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000			
21	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM		7,540,000		7,540,000
22	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,100,000				4
5	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000				5
6	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000				6
7	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000				7
8	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000				8
9	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000				9
10	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "M" PAVEMENT OVERLAY (ED 7-15)	300,000				10
11	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800	11
12	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000				12
13	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000				13
14	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000				14
15	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000				15
16	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000				16
17	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800				17
18	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,867,000		25,867,000	18

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000	4
5	COLUMBIA MODERNIZATION (ED 99)	5,322,600	5
6	TUSTUMENA REPOWER (ED 99)	4,098,400	6
7	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400	7
8	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600	8
9	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600	9
10	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600	10
11	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300	11
12	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500	12
13	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300	13
14	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000	14
15	WRANGELL FENDERING AND MOORING (ED 1)	443,500	15
16	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600	16
17	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600	17
18	SKAGWAY SLOPE STABILIZATION (ED 2)	200,000	18
19	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)	1,464,000	19
20	MARINE HIGHWAY SYSTEM STATE PROGRAM		20
21	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)	8,100,000	8,100,000 21
22	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)	4,500,000	4,500,000 22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		29,204,200	29,204,200		7
8	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)	1,654,900				8
9	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)	924,000				9
10	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)	1,702,300				10
11	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000				11
12	MASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000				12
13	KLAMOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000				13
14	NORTH SLOPE BOROUGH - MAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000				14
15	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300				15
16	KODIAK WATER SYSTEM IMPROVEMENTS (ED 27)	8,190,000				16
17	GALENA NEW WATER TREATMENT PLANT/SHOWER FACILITY (ED 24)	1,659,700				17
18	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000				18
19	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	4,600,000				19
20	NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22)	500,000				20
21	KENAI - THOMPSON PARK SEWER INTERCEPTOR (ED 5)	900,000				21
22	NORTH POLE - HIGHWAY PARK/BADGER - HURST SEWER PHASE II (ED 18)	1,321,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS - FORT WAINWRIGHT INTERCEPTOR REHABILITATION, PHASE II A (ED 19-21)	800,000			
5	ANCHORAGE - WASTEWATER PROJECTS (ED 7-15)	2,000,000			
6	VILLAGE SAFE WATER		25,904,600	25,904,600	
7	TALKEETNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000			
8	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000			
9	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000			
10	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000			
11	ALAKANIK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000			
12	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000			
13	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000			
14	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700			
15	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000			
16	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000			
17	BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000			
18	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000			
19	EIDONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000			
20	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	170,000			
21	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	431,000			
22	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	289,000			
23	CHEVAK PHASE I (ED 23)	551,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	230,000			
5	PORT LIONS WATER AND SEWER PROJECT (ED 27)	250,000			
6	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000			
7	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000			
8	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000			
9	KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000			
10	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000			
11	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400			
12	KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000			
13	MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000			
14	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000			
15	MULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000			
16	WHITTIER WATER SYSTEM IMPROVEMENTS (ED 6)	1,500,000			
17	OLENMALLEN SEWER SYSTEM EXPANSION (ED 17)	800,000			
18	KIPNUK WASHETERIA (ED 25)	800,000			
19	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	400,000			
20	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	480,000			
21	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000			
22	COFFMAN COVE WATER AND SEWER (ED 2)	2,310,000			
23	ELIM WATER TREATMENT PLANT (ED 23)	467,000			
24	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)	400,000	400,000		4
5	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)	218,000	218,000		5
6	*****	*****			6
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			7
8	*****	*****			8
9	PUBLIC PROTECTION				9
10	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHEMEGA (ED 6)	30,000		30,000	10
11	DEVELOPMENT				11
12	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)	8,200,000		8,200,000	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				13
14	SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA				14
15	HOUSING FINANCE CORPORATION.				15
16	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)	3,000,000		3,000,000	16
17	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)	3,000,000		3,000,000	17
18	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	3,600,000		3,600,000	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT \$1,800,000 FOR				19
20	WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE				20
21	ALASKA HOUSING FINANCE CORPORATION.				21
22	KIVALINA RELOCATION ASSESSMENT (ED 22)	50,000	50,000		22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS *****					4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,500,000	1,500,000		7
8	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000		8
9	*****		*****			9
10	***** UNIVERSITY OF ALASKA *****					10
11	*****		*****			11
12	UNIVERSITY OF ALASKA					12
13	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000	13
14	UNIVERSITY OF ALASKA, FAIRBANKS					14
15	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,500,000	2,500,000		16
17	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000		17
18	UNIVERSITY OF ALASKA, ANCHORAGE					18
19	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000	19
20	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300		20

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	4
5		*****	*****		5
6		***** ALASKA COURT SYSTEM *****			6
7		*****	*****		7
8	ADMINISTRATION OF JUSTICE				8
9	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	9
10	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	10
11	* SEC. 142 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				11
12	FOR THE APPROPRIATIONS MADE IN SECTION 141 OF THIS ACT.				12
13	CAPITAL PROJECTS				13
14	FEDERAL RECEIPTS	367,982,600			14
15	GENERAL FUND MATCH	33,822,000			15
16	GENERAL FUND	181,569,400			16
17	GENERAL FUND/PROGRAM RECEIPTS	130,000			17
18	GENERAL FUND/MENTAL HEALTH TRUST	5,227,700			18
19	STATE CORPORATION RECEIPTS	10,000,000			19
20	HIGHWAY WORKING CAPITAL FUND	12,300,000			20
21	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800			21
22	PUBLIC EMPLOYEES RETIREMENT FUND	375,000			22
23	TEACHERS RETIREMENT SYSTEM FUND	337,500			23
24	JUDICIAL RETIREMENT SYSTEM	37,500			24

1	CAPITAL PROJECTS (CONT.)		1
2	UNIVERSITY RESTRICTED RECEIPTS	150,000	2
3	OIL/HAZARDOUS RESPONSE FUND	2,193,000	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	4
5	VESSEL REPLACEMENT FUND	8,100,000	5
6	*** TOTAL FUNDING ***	\$628,954,500	6
7	***** TOTAL BUDGET *****	\$628,954,500	7

1 SEC. 143 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 144 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				12
13			44,600	44,600	13
14	GENERAL GOVERNMENT				14
15	ALASKA PUBLIC BROADCASTING COMMISSION				15
16		10,000	10,000		16
17		10,000	10,000		17
18		10,000	10,000		18
19		70,000	70,000		19
20		9,500	9,500		20
21		35,000	35,000		21
22		7,000	7,000		22
23		100,000	100,000		23
24		11,000	11,000		24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA PUBLIC RADIO NETWORK - COSTS FOR STARTING ON-AIR FUNDRAISING GAME (ED 11)		50,000	50,000	
5	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)		10,000	10,000	
6	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 13)		10,000	10,000	
7	ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15)		20,500	20,500	
8	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)		4,400	4,400	
9	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)		22,000	22,000	
10	KSKA - FACILITY CONSTRUCTION (ED 7-15)		100,000	100,000	
11	TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)		24,000	24,000	
12	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)		60,000	60,000	
13	KBRW TRANSMITTER UPGRADE (ED 22)		60,000	60,000	
14	KCUK EQUIPMENT AND INSTALLATION (ED 23)		83,700	83,700	
15	KBLO RADIO - BILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26)		30,000	30,000	
16	KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27)		25,000	25,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					7
8	SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5)		45,000	45,000		8
9	WHITTIER - CHUBACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)		25,000	25,000		9
10	RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)		300,500	300,500		10
11	WENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17)		36,000	36,000		11
12	DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17)		30,000	30,000		12
13	DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17)		25,000	25,000		13
14	ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)		120,000	120,000		14
15	COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)		200,000	200,000		15
16	ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)		20,000	20,000		16

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	HEALTH					6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					7
8	GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)		150,000	150,000		8
9	JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4)		50,000	50,000		9
10	JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)		100,000	100,000		10
11	SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)		50,000	50,000		11
12	CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)		100,000	100,000		12
13	SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)		50,000	50,000		13
14	I CARE PATIENTS NETWORK - EQUIPMENT (ED 12)		2,500	2,500		14
15	I CARE PATIENTS NETWORK - EQUIPMENT (ED 13)		2,500	2,500		15
16	ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)		10,000	10,000		16
17	DISABLED AMERICAN VETERANS EQUIPMENT/VAN (ED 14)		10,000	10,000		17
18	ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)		75,000	75,000		18
19	ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)		36,800	36,800		19
20	ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)		10,000	10,000		20

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	BEAN'S CAFE - VAN (ED 7-15)		22,600	22,600
5	CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)		120,000	120,000
6	HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)		250,000	250,000
7	I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)		50,000	50,000
8	LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)		23,000	23,000
9	VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)		25,000	25,000
10	HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)		10,000	10,000
11	NEMANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)		8,000	8,000
12	CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		3,000,000	3,000,000
13	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		2,395,000	2,395,000
14	MANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22)		260,000	260,000
15	YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)		740,000	740,000
16	HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)		85,000	85,000
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)		94,500	94,500

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND OTHER FUNDS	
4	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)		30,000	30,000	4
5	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)		37,800	37,800	5
6	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 6)		28,000	28,000	6
7	SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4)		140,000	140,000	7
8	SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)		100,000	100,000	8
9	MINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)		25,000	25,000	9
10	BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)		20,000	20,000	10
11	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)		40,000	40,000	11
12	SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)		100,000	100,000	12
13	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)		3,800	3,800	13
14	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)		75,000	75,000	14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)		4,000	4,000	15
16	DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)		1,300	1,300	16
17	TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)		20,000	20,000	17
18	COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	18

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	
5	EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	5
6	DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	6
7	TOX EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	7
8	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)		67,000	67,000	8
9	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)		10,000	10,000	9
10	MANILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)		70,000	70,000	10
11	MANILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)		50,000	50,000	11
12	NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23)		76,400	76,400	12
13	INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)		12,500	12,500	13
14	EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)		15,600	15,600	14

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	ALASKA ENERGY AUTHORITY					7
8	ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)		60,000	60,000		8
9	IMNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)		50,000	50,000		9
10	PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26)		75,000	75,000		10
11	CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)		75,000	75,000		11
12	KOLIGANEK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000		12
13	KOKHANOK - ELECTRICAL UPGRADE (ED 26)		100,000	100,000		13
14	IVANOF BAY ELECTRICAL SYSTEM UPGRADE (ED 27)		60,000	60,000		14
15	KARLUK ELECTRICAL SYSTEM UPGRADE (ED 27)		50,000	50,000		15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					16
17	ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15)		250,000	250,000		17
18	LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25)		10,000	10,000		18

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15)		665,000	665,000		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9	GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND					9
10	TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS					10
11	DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN					11
12	THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS					12
13	COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS					13
14	ADJACENT TO THE SELECTED LAND.					14
15	FORESTRY					15
16	GLENNMALLEN FORESTRY PROJECTS (ED 17)		50,000	50,000		16
17	TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17)		125,000	125,000		17
18	PARKS MANAGEMENT					18
19	KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1)		335,000	335,000		19
20	CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2)		50,000	50,000		20
21	SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3)		30,000	30,000		21
22	ANCHOR POINT CAMPGROUND REHABILITATION (ED 5)		100,000	100,000		22

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND OTHER FUNDS	
4	DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5)		150,000	150,000	4
5	EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15)		600,000	600,000	5
6	ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17)		25,000	25,000	6
7	PARKS - COMMUNICATION EQUIPMENT (ED 19-21)		67,000	67,000	7
8	KODIAK STATE PARK IMPROVEMENTS (ED 27)		40,000	40,000	8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				9
10	SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 2)		15,000	15,000	10
11	ALASKA TRAILS COUNCIL (ED 4)		5,000	5,000	11
12	NINILCHIK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5)		50,000	50,000	12
13	NORDIC SKI CLUB OF ANCHORAGE - TRAIL GROOMING EQUIPMENT (ED 11)		21,500	21,500	13
14	TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12)		5,000	5,000	14
15	TRAILSIDE DISCOVERY VANS (MATCHING GRANT) (ED 13)		5,000	5,000	15
16	ANCHORAGE SKI CLUB - ALPENLOW SKI AREA - LIGHTING (ED 7-15)		85,000	85,000	16
17	SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)		10,000	10,000	17

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	M/V STELLER REPLACEMENT (ED 1)		100,000	100,000		7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					8
9	DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)		145,000	145,000		9
10	RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)		25,000	25,000		10
11	UNGLATE ENHANCEMENT/40 MILE REGION (ED 17)		30,000	30,000		11
12	*****		*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY *****					13
14	*****		*****			14
15	PUBLIC PROTECTION					15
16	ALASKA PUBLIC SAFETY ACADEMY RE-ROOFING AND REPAIRS (ED 3)		180,000	180,000		16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					17
18	AWARE SEWER SYSTEM (ED 4)		40,000	40,000		18
19	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)		84,000	84,000		19
20	ABUSED WOMEN'S AID IN CRISIS, INCORPORATED/BUILDING IMPROVEMENTS AND UPGRADE (ED 9)		70,500	70,500		20
21	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15)		23,000	23,000		21
22	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - HEATING/ SECURITY/UPGRADE (ED 7-15)		50,000	50,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			4
5	*****		*****			5
6	TRANSPORTATION					6
7	CENTRAL REGION STATE HIGHWAY PROGRAM					7
8	MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)		10,300	10,300		8
9	CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)		50,000	50,000		9
10	PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)		400,000	400,000		10
11	HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)		60,000	60,000		11
12	HYER ROAD REPAIR AND UPGRADE (ED 16)		120,000	120,000		12
13	MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)		50,000	50,000		13
14	TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)		10,000	10,000		14
15	CENTRAL REGION STATE AVIATION PROGRAM					15
16	LEVELOCK - RUNWAY LIGHTING (ED 26)		100,000	100,000		16
17	NORTHERN REGION STATE HIGHWAY PROGRAM					17
18	MORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)		90,000	90,000		18
19	PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)		100,000	100,000		19
20	SOUTHEAST REGION STATE HIGHWAY PROGRAM					20
21	PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)		98,000	98,000		21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)			82,000	82,000		4
5	SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)			184,000	184,000		5
6	SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)			139,000	139,000		6
7	CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)			29,000	29,000		7
8	SOUTHEAST REGION WATERS AND HARBORS						8
9	POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)			15,000	15,000		9
10	*****			*****			10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			*****			11
12	*****			*****			12
13	NATURAL RESOURCE MANAGEMENT						13
14	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM						14
15	KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)			130,000	130,000		15
16	MCGAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7)			100,000	100,000		16
17	CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)			25,000	25,000		17
18	STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)			50,000	50,000		18
19	AKIACHAK WATER AND SEWER PROJECT (ED 25)			300,000	300,000		19
20	CITY OF NAPAKIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)			170,000	170,000		20
21	CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25)			300,000	300,000		21

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF NUNAPITCHUK - MONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000	4
5	TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000	5
6	CITY OF ALEXNAGIK - ATTIK ISLAND WATER AND SEWER (ED 26)		100,000	100,000	6
7	IGIUBIO - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000	7
8	CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	8
9	PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27)		150,000	150,000	9
10	CHIONIK WATER AND SEWER IMPROVEMENTS (ED 27)		100,000	100,000	10
11	CHIONIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27)		100,000	100,000	11
12	*****		*****		12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		13
14	*****		*****		14
15	DEVELOPMENT				15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				16
17	YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)		5,000	5,000	17
18	BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)		23,200	23,200	18
19	SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)		500,000	500,000	19
20	PERSEVERANCE THEATRE LAND ACQUISITION (ED 4)		52,000	52,000	20
21	KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)		25,000	25,000	21

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)		25,000	25,000	
5	FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)		50,000	50,000	
6	ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/PURCHASE (ED 5)		100,000	100,000	
7	MINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)		100,000	100,000	
8	STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)		120,000	120,000	
9	EARTH, INCORPORATED - TRANSPORT AND ACQUISITION OF EQUIPMENT (ED 9)		5,000	5,000	
10	EARTH INCORPORATED - SALMON DISTRIBUTION TRANSPORTATION/DISTRIBUTION COSTS (ED 11)		5,000	5,000	
11	ALASKA BOTANICAL GARDENS, INCORPORATED - SITE PLAN DEVELOPMENT (ED 12)		10,000	10,000	
12	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12)		10,000	10,000	
13	EARTH, INCORPORATED - EQUIPMENT/OPERATIONS (ED 12)		10,000	10,000	
14	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT/DEBT PAYMENT (ED 12)		2,500	2,500	
15	AFRICAN AMERICAN BUSINESS - COUNCIL ALASKA (ED 12)		8,000	8,000	
16	ALASKA BOTANICAL GARDENS, INCORPORATED - SITE PLAN DEVELOPMENT (ED 13)		10,000	10,000	
17	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 13)		10,000	10,000	

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EARTH, INCORPORATED - EQUIPMENT/OPERATIONS (ED 13)		10,000	10,000	4
5	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT/DEBT PAYMENT (ED 13)		5,000	5,000	5
6	IDITAROD TRAIL COMMITTEE (ED 13)		10,000	10,000	6
7	MUSK OX - COLONY BARN (ED 13)		7,500	7,500	7
8	AFRICAN AMERICAN BUSINESS COUNCIL - ALASKA (ED 13)		5,000	5,000	8
9	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - APPLIED RESEARCH INSTITUTE (ED 14)		25,000	25,000	9
10	MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 14)		10,000	10,000	10
11	ALASKA BOTANICAL GARDENS, INCORPORATED SITE PLAN DEVELOPMENT (ED 14)		10,000	10,000	11
12	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - VAN AND EQUIPMENT PURCHASE (ED 7-15)		23,000	23,000	12
13	ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15)		50,000	50,000	13
14	BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)		50,000	50,000	14
15	DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15)		20,000	20,000	15
16	KOREAN COMMUNITY OF ANCHORAGE INCORPORATED - EQUIPMENT/BUILDING REPAIRS (ED 7-15)		24,000	24,000	16
17	AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)		45,000	45,000	17
18	NEHANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17)		6,000	6,000	18

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION - GOLD DOME HEATING SYSTEM (ED 19-21)		56,000	56,000	
5	NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21)		20,000	20,000	
6	YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21)		42,000	42,000	
7	NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21)		150,000	150,000	
8	FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21)		75,000	75,000	
9	MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21)		100,000	100,000	
10	FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21)		150,000	150,000	
11	THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21)		150,000	150,000	
12	ALASKA GOLDPANNERS - PHASE V COMPLETION (ED 19-21)		54,000	54,000	
13	FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21)		25,000	25,000	
14	MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21)		205,000	205,000	
15	FARTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21)		205,000	205,000	
16	DOYON FOUNDATION - DOYON HOUSE PROJECT (ED 22)		50,000	50,000	
17	IDITAROD TRAIL COMMITTEE (ED 22)		5,000	5,000	
18	SHISHMAREF TANNERY PROJECT (ED 23)		60,900	60,900	
19	NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23)		18,800	18,800	

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IDITAROD TRAIL COMMITTEE (ED 23)		5,000	5,000	4
5	KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE KUSKOKWIM REGION COMMUNICATION-PILOT PROJECT (ED 24)		14,000	14,000	5
6	DOYON FOUNDATION - DOYON HOUSE PROJECT (ED 24)		50,000	50,000	6
7	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25)		340,000	340,000	7
8	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25)		6,000	6,000	8
9	KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27)		150,000	150,000	9
10	*****	*****			10
11	***** UNIVERSITY OF ALASKA *****				11
12	*****	*****			12
13	UNIVERSITY OF ALASKA				13
14	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 1)		5,000	5,000	14
15	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9)		10,000	10,000	15
16	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 11)		5,000	5,000	16
17	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 12)		2,500	2,500	17
18	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 13)		2,500	2,500	18
19	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 19-21)		5,000	5,000	19

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, FAIRBANKS				
5	4-H FISHERIES EDUCATION (ED 13)		2,500	2,500	
6	DOYON HOUSE CONSTRUCTION (ED 19-21)		200,000	200,000	
7	MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21)		100,000	100,000	
8	UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21)		31,000	31,000	
9	UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21)		300,000	300,000	
10	4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21)		20,000	20,000	
11	KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27)		50,000	50,000	
12	UNIVERSITY OF ALASKA, ANCHORAGE				
13	VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6)		65,000	65,000	
14	PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6)		75,000	75,000	
15	UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10)		25,000	25,000	
16	UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10)		300,000	300,000	
17	UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 12)		15,000	15,000	
18	UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15)		1,000,000	1,000,000	
19	UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15)		700,000	700,000	

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15)		200,000	200,000	4
5	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		2,000,000	2,000,000	5
6	KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27)		20,000	20,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3)		10,000	10,000	8
9	UNIVERSITY OF ALASKA SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		800,000	800,000	9
10		*****			10
11		***** ALASKA COURT SYSTEM *****			11
12		*****			12
13	ADMINISTRATION OF JUSTICE				13
14	KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)		200,000	200,000	14
15		*****			15
16		***** LEGISLATURE *****			16
17		*****			17
18	GENERAL GOVERNMENT				18
19	SEWARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)		56,000	56,000	19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					7
8	CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)		15,000	15,000		8
9	CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)		5,000	5,000		9
10	CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)		30,000	30,000		10
11	CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)		1,315,000	1,315,000		11
12	CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)		525,000	525,000		12
13	CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)		750,000	750,000		13
14	CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/FEASIBILITY STUDY (ED 1)		300,000	300,000		14
15	CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1)		200,000	200,000		15
16	CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)		105,000	105,000		16
17	CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)		95,000	95,000		17
18	CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)		18,500	18,500		18
19	CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)		120,000	120,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 2 INSIDE PASSAGE				
5	ANGOOM LANDFILL IMPROVEMENTS (ED 2)		40,000	40,000	5
6	ANGOOM FIRE HALL IMPROVEMENTS (ED 2)		120,000	120,000	6
7	COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)		40,000	40,000	7
8	CRAIG NORTH COVE HARBOR EXPANSION (ED 2)		60,000	60,000	8
9	CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)		130,000	130,000	9
10	CRAIG POLICE STATION UPGRADES (ED 2)		150,000	150,000	10
11	CRAIG YOUTH CENTER UPGRADES (ED 2)		30,000	30,000	11
12	CRAIG CITY FIRE FIGHTING VESSEL (ED 2)		40,000	40,000	12
13	CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2)		50,000	50,000	13
14	HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)		10,000	10,000	14
15	CITY OF HAINES POLICE CONSOLE (ED 2)		125,000	125,000	15
16	HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)		85,000	85,000	16
17	HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)		50,000	50,000	17
18	HYDABURG ICE FACILITY COMPLETION (ED 2)		35,000	35,000	18
19	HYDABURG YOUTH CENTER COMPLETION (ED 2)		30,000	30,000	19
20	HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)		25,000	25,000	20
21	HYDABURG STREET IMPROVEMENTS (ED 2)		45,000	45,000	21
22	KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)		225,000	225,000	22
23	KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)		10,500	10,500	23
24	KASAAN HANDRAIL ON BOARDWALK (ED 2)		2,500	2,500	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)		2,000	2,000	4
5	KLANOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)		200,000	200,000	5
6	KLANOCK SEWER PLANT UPGRADE (ED 2)		50,000	50,000	6
7	METLAKATLA WATER TANK AND FEEDER LINES (ED 2)		500,000	500,000	7
8	METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)		30,000	30,000	8
9	SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)		130,000	130,000	9
10	YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000	10
11	YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000	11
12	ED 3 BARANOF - CHICHAGOF				12
13	SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		845,000	845,000	13
14	SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000	14
15	SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000	15
16	SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000	16
17	SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000	17
18	SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		70,000	70,000	18
19	SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		25,000	25,000	19
20	SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		125,000	125,000	20
21	SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		53,500	53,500	21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)	25,000	25,000		4
5	SITKA ANIMAL SHELTER (ED 3)	100,000	100,000		5
6	TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)	71,000	71,000		6
7	PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)	40,000	40,000		7
8	ED 4 JUNEAU				8
9	JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED 4)	800,000	800,000		9
10	CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)	400,000	400,000		10
11	CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4)	304,000	304,000		11
12	CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS: STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)	36,000	36,000		12
13	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)	150,000	150,000		13
14	CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)	100,000	100,000		14
15	CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION: PHASE I (ED 4)	1,300,000	1,300,000		15
16	CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS (ED 4)	50,000	50,000		16
17	CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4)	10,000	10,000		17
18	ED 5 KENAI - COOK INLET				18
19	CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)	630,000	630,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
	CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)	100,000	100,000
	CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)	215,000	215,000
	CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/EQUIPMENT PURCHASES (ED 5)	20,000	20,000
	CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)	50,000	50,000
	CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)	700,000	700,000
	CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)	150,000	150,000
	CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)	46,000	46,000
	CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)	250,000	250,000
	CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)	150,000	150,000
	CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)	750,000	750,000
	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)	58,900	58,900
	KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)	51,700	51,700
	KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)	31,400	31,400
	KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)	17,500	17,500

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
5	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
6	KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)		39,900	39,900	
7	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5)		95,600	95,600	
8	KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	
9	KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5)		35,000	35,000	
10	KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	
11	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5)		30,000	30,000	
12	KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
13	KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
14	KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	
15	KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)		25,000	25,000	
16	KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
17	KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
5	KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	
6	CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	
7	ED 6 PRINCE WILLIAM SOUND				
8	CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	
9	CITY OF CORDOVA - WHITSHED ROAD IMPROVEMENTS (ED 6)		400,000	400,000	
10	CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)		227,000	227,000	
11	CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6)		15,000	15,000	
12	CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)		15,000	15,000	
13	CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6)		253,300	253,300	
14	CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)		75,000	75,000	
15	CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)		50,000	50,000	
16	CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)		25,000	25,000	
17	SEWARD - RESTROOM CONSTRUCTION (ED 6)		100,000	100,000	
18	CITY OF SEWARD - FLOOD CONTROL PROJECT (ED 6)		200,000	200,000	
19	KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)		5,000	5,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)		150,000	150,000	4
5	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)		5,000	5,000	5
6	KENAI PENINSULA BOROUGH - MOOSE PASS COMMUNITY HALL UPGRADE (ED 6)		30,000	30,000	6
7	ED 7-15 ANCHORAGE DISTRICTS				7
8	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)		9,000	9,000	8
9	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/ DRAINAGE REPAIR AND CONSTRUCTION (ED 7)		20,900	20,900	9
10	ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000	10
11	ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000	11
12	ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)		600,000	600,000	12
13	ANCHORAGE FIRE DEPARTMENT - STATION B10 - REPLACEMENT TANKER (ED 7)		205,000	205,000	13
14	ANCHORAGE FIRE DEPARTMENT - STATION 09 - BUILDING REPAIRS AND UPGRADES (ED 7)		100,000	100,000	14
15	MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)		75,000	75,000	15
16	MUNICIPALITY OF ANCHORAGE - BIRDWOOD EDUCATIONAL RADIO STATION (ED 7)		25,000	25,000	16
17	KENAI PENINSULA BOROUGH - NIKISKI SENIOR CENTER (ED 7)		65,000	65,000	17
18	KENAI PENINSULA BOROUGH - NIKISKI SENIOR CENTER LIFT VAN PURCHASE (ED 7)		40,000	40,000	18

1	GRANTS TO MUNICIPALITIES (AS 57.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ED 7-15 ANCHORAGE DISTRICTS	GENERAL FUND	4
5	ANCHORAGE SCHOOL DISTRICT - HEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8)	OTHER FUNDS	5
6	ANCHORAGE SCHOOL DISTRICT - HANSEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8)		6
7	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8)		7
8	ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SITE SAFETY UPGRADES (ED 8)		8
9	ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8)		9
10	MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8)		10
11	MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8)		11
12	MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8)		12
13	MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8)		13
14	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8)		14
15	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8)		15
16	ED 7-15 ANCHORAGE DISTRICTS		16
17	MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN SITE DEVELOPMENT PHASE II (ED 9)		17
		20,000	20,000
		50,000	50,000
		75,000	75,000
		100,000	100,000
		40,000	40,000
		14,000	14,000
		50,000	50,000
		55,000	55,000
		180,000	180,000
		55,000	55,000
		193,000	193,000
		10,000	10,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMER (ED 9)		21,500	21,500	4
5	MUNICIPALITY OF ANCHORAGE - FIRE STATION 07 PUMPER/TANKER REPLACEMENT (ED 9)		115,500	115,500	5
6	ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA/FACILITIES (ED 9)		48,000	48,000	6
7	ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9)		48,000	48,000	7
8	ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9)		48,000	48,000	8
9	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9)		30,000	30,000	9
10	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9)		10,000	10,000	10
11	ANCHORAGE SCHOOL DISTRICT - HEARS JUNIOR HIGH ACQUISITION AND UPGRADE OF VENT SYSTEM AND FUME HOODS (ED 9)		48,500	48,500	11
12	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9)		10,000	10,000	12
13	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9)		57,500	57,500	13
14	ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9)		48,000	48,000	14
15	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9)		36,500	36,500	15

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9)		8,000	8,000	
5	MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9)		170,000	170,000	
6	MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9)		180,000	180,000	
7	ED 7-15 ANCHORAGE DISTRICTS				
8	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10)		200,000	200,000	
9	ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10)		30,000	30,000	
10	ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10)		35,000	35,000	
11	MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10)		214,000	214,000	
12	ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10)		95,000	95,000	
13	MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10)		60,000	60,000	
14	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)		75,000	75,000	
15	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 60TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)		134,000	134,000	
16	ED 7-15 ANCHORAGE DISTRICTS				
17	MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)		164,500	164,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)		15,000	15,000	4
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO NEW SEWARD CREEK IMPROVEMENT (ED 11)		60,000	60,000	5
6	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)		120,000	120,000	6
7	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11)		23,500	23,500	7
8	ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD TO CHUGACH WAY CREEK IMPROVEMENT (ED 11)		300,000	300,000	8
9	ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11)		120,000	120,000	9
10	MUNICIPALITY OF ANCHORAGE - FIRE STATION 07 PUMPER/ TANKER REPLACEMENT (ED 11)		115,500	115,500	10
11	ED 7-15 ANCHORAGE DISTRICTS				11
12	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)		40,000	40,000	12
13	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)		30,000	30,000	13
14	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)		50,000	50,000	14
15	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/ STORAGE BUILDING (ED 12)		30,000	30,000	15
16	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)		20,000	20,000	16
17	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)		30,000	30,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)	15,000	15,000
5	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)	75,200	75,200
6	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)	10,000	10,000
7	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)	20,000	20,000
8	MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)	150,000	150,000
9	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - MORENE DRAINAGE IMPROVEMENTS (ED 12)	280,000	280,000
10	MUNICIPALITY OF ANCHORAGE - POLICE DEPARTMENT - FAIRVIEW COMMUNITY PATROL - EQUIPMENT AND SUPPLIES (ED 12)	5,000	5,000
11	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12)	8,000	8,000
12	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)	55,000	55,000
13	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)	10,000	10,000
14	MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)	3,000	3,000
15	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)	50,000	50,000
16	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)	7,500	7,500
17	MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)	15,000	15,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12)		20,000	20,000		4
5	ED 7-15 ANCHORAGE DISTRICTS					5
6	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)		39,200	39,200		6
7	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000		7
8	ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000		8
9	ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000		9
10	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000		10
11	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000		11
12	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)		45,000	45,000		12
13	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000		13
14	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000		14
15	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000		15
16	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000		16
17	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000		17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		APPROPRIATION	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7		APPROPRIATION FUND SOURCES	7
4	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)	60,000	60,000
5	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13)	50,000	50,000
6	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)	50,000	50,000
7	MUNICIPALITY OF ANCHORAGE - KLONDIKE STREET WALKWAY/ SIDEWALK DESIGN AND CONSTRUCTION (ED 13)	100,000	100,000
8	MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)	30,000	30,000
9	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - NEIGHBORHOOD PATROL COMMUNICATION (ED 13)	5,000	5,000
10	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 13)	50,000	50,000
11	MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)	40,000	40,000
12	NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 13)	12,500	12,500
13	MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)	20,000	20,000
14	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM ACQUISITION (ED 13)	7,500	7,500
15	ED 7-15 ANCHORAGE DISTRICTS		
16	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)	50,000	50,000
17	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)	50,000	50,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000	4
5	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000	5
6	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000	6
7	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000	7
8	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)		40,000	40,000	8
9	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000	9
10	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000	10
11	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)		50,000	50,000	11
12	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000	12
13	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000	13
14	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000	14
15	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ PT INDIAN EDUCATION (ED 14)		70,000	70,000	15
16	MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000	16
17	MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICTS				
5	MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	
6	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)		170,000	170,000	
7	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	
8	MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	
9	ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
10	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
11	ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
12	ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
13	ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
14	ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	
15	ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	4
5	ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	5
6	MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)		200,000	200,000	6
7	ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)		2,000,000	2,000,000	7
8	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)		1,600,000	1,600,000	8
9	ANCHORAGE SCHOOL DISTRICT - BIRCH HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)		1,200,000	1,200,000	9
10	ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		5,200,000	5,200,000	10
11	ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)		250,000	250,000	11
12	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)		2,000,000	2,000,000	12
13	ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		3,500,000	3,500,000	13
14	MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)		1,355,900	1,355,900	14
15	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)		2,500,000	2,500,000	15
16	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)		1,950,000	1,950,000	16
17	MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15)		40,000	40,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)			1,000,000	1,000,000		4
5	MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)			500,000	500,000		5
6	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)			1,110,000	1,110,000		6
7	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)			900,000	900,000		7
8	MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)			2,000,000	2,000,000		8
9	MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CENETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)			150,000	150,000		9
10	MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)			165,000	165,000		10
11	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - EQUIPMENT (ED 7-15)			26,600	26,600		11
12	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15)			10,000	10,000		12
13	ED 16 MATANUSKA - SUSITNA						13
14	MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)			700,000	700,000		14
15	CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)			20,000	20,000		15
16	CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)			30,000	30,000		16
17	MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)			200,000	200,000		17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)		50,000	50,000	4
5	MATANUSKA SUSITNA BOROUGH - FISMERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16)		50,000	50,000	5
6	MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)		10,000	10,000	6
7	MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)		10,000	10,000	7
8	CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)		150,000	150,000	8
9	CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)		100,000	100,000	9
10	MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16)		100,000	100,000	10
11	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)		29,500	29,500	11
12	CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)		50,000	50,000	12
13	CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)		197,200	197,200	13
14	CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)		200,000	200,000	14
15	MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)		200,000	200,000	15
16	MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)		20,000	20,000	16
17	MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)		20,000	20,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16)		7,500	7,500	4
5	MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)		15,000	15,000	5
6	CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)		25,000	25,000	6
7	MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)		50,000	50,000	7
8	MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)		10,000	10,000	8
9	MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)		100,000	100,000	9
10	MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)		250,000	250,000	10
11	CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)		10,000	10,000	11
12	MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16)		50,000	50,000	12
13	CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16)		125,000	125,000	13
14	CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)		50,000	50,000	14
15	MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)		25,000	25,000	15
16	MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)		70,000	70,000	16
17	MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)		60,000	60,000	17
18	MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)		100,000	100,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)		14,900	14,900	4
5	CITY OF PALMER - PALMER FIRE TRUCK (ED 16)		100,000	100,000	5
6	CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16)		63,900	63,900	6
7	CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16)		42,000	42,000	7
8	CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16)		42,000	42,000	8
9	CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)		10,000	10,000	9
10	MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)		58,000	58,000	10
11	MATANUSKA-SUSITNA BOROUGH - CHICKALOOM TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)		20,000	20,000	11
12	MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)		5,000	5,000	12
13	MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY BRUSH CLEAR (ED 16)		5,000	5,000	13
14	MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)		15,000	15,000	14
15	MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)		100,000	100,000	15
16	MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)		10,000	10,000	16
17	ED 17 INTERIOR HIGHWAYS				17
18	CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)		86,500	86,500	18
19	CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)		169,000	169,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
4	CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)	87,200	87,200	4
5	CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)	139,000	139,000	5
6	CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)	25,500	25,500	6
7	CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)	28,000	28,000	7
8	CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17)	28,000	28,000	8
9	ED 18 SOUTHEAST NORTH STAR BOROUGH			9
10	CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)	30,000	30,000	10
11	CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)	65,800	65,800	11
12	CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)	39,900	39,900	12
13	CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)	34,300	34,300	13
14	CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)	196,000	196,000	14
15	CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)	17,500	17,500	15
16	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)	197,500	197,500	16
17	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)	157,500	157,500	17
18	FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL - REPLACE FILTER TANKS (ED 18)	45,500	45,500	18
19	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18)	49,000	49,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18)		154,000	154,000		4
5	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18)		24,500	24,500		5
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL LINING REPAIR (ED 18)		31,500	31,500		6
7	FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18)		30,000	30,000		7
8	CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18)		40,000	40,000		8
9	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18)		20,000	20,000		9
10	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18)		70,000	70,000		10
11	ED 19-21 FAIRBANKS DISTRICTS					11
12	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - WOODRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21)		63,000	63,000		12
13	FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000		13
14	FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000		14
15	CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21)		200,000	200,000		15
16	CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21)		350,000	350,000		16
17	FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 18-21)		100,000	100,000		17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY - LIBRARY IMPROVEMENTS (ED 19-21)		200,000	200,000	
5	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21)		150,000	150,000	
6	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21)		170,000	170,000	
7	FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21)		203,000	203,000	
8	FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS PLAYGROUND EQUIPMENT (ED 19-21)		35,000	35,000	
9	FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21)		31,500	31,500	
10	FAIRBANKS NORTH STAR BOROUGH - HANNE SWIMMING POOL / RE-ROOF AND REPAIR CEILING (ED 19-21)		385,000	385,000	
11	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21)		55,300	55,300	
12	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21)		70,000	70,000	
13	FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21)		7,000	7,000	
14	FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL - REPLACE ELECTRICAL SYSTEM (ED 19-21)		280,000	280,000	
15	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21)		52,500	52,500	
16	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING 03 (ED 19-21)		70,000	70,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)		17,500	17,500	4
5	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)		105,000	105,000	5
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)		105,000	105,000	6
7	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)		35,000	35,000	7
8	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)		87,700	87,700	8
9	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)		63,000	63,000	9
10	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)		17,500	17,500	10
11	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)		10,500	10,500	11
12	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)		31,500	31,500	12
13	ED 22 NORTH SLOPE - KOTZEBUE				13
14	KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)		400,000	400,000	14
15	KIANA ROAD IMPROVEMENTS (ED 22)		70,000	70,000	15
16	DEERING SOLID WASTE PROJECT (ED 22)		50,000	50,000	16
17	MOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	17
18	SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	
5	NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	
6	NORTH SLOPE BOROUGH - ATRASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
7	NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	
8	NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	
9	NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22)		150,000	150,000	
10	NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	
11	NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)		100,000	100,000	
12	NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	
13	NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	
14	ED 23 NORTON SOUND				
15	NOME ICY VIEW WATER AND SEWER (ED 23)		700,000	700,000	
16	BREVIQ MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	
17	CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	
18	DIONEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	
19	ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000	
20	ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000	
5	GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000	
6	GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000	
7	SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000	
8	SCANNON BAY BUMPSITE RELOCATION (ED 23)		100,000	100,000	
9	KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000	
10	TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000	
11	WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		165,000	165,000	
12	ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	
13	WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000	
14	KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000	
15	UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000	
16	STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000	
17	SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000	
18	SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	
19	EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200	
20	SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000	
21	ED 24 INTERIOR RIVERS				
22	CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)		50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)		24,000	24,000	
5	FORT YUKON DUST CONTROL PROJECT (ED 24)		150,000	150,000	
6	GALENA WASTE HEAT EXPANSION PROJECT (ED 24)		160,000	160,000	
7	GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)		50,000	50,000	
8	HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)		50,000	50,000	
9	CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)		11,000	11,000	
10	LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)		12,500	12,500	
11	MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)		200,000	200,000	
12	MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)		75,000	75,000	
13	MULATO LOCAL ROAD UPGRADE PROJECT (ED 24)		50,000	50,000	
14	PILOT STATION SOLID WASTE STUDY (ED 24)		25,000	25,000	
15	SAINT MARY'S HEALTH CLINIC (ED 24)		50,000	50,000	
16	TANAMA WATER LINE REPLACEMENT (ED 24)		150,000	150,000	
17	ED 25 LOWER KUSKOKWIM				
18	CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)		190,000	190,000	
19	CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)		250,000	250,000	
20	CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)		235,000	235,000	
21	CITY OF NAPAIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)		100,000	100,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25)		200,000	200,000	4
5	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				5
6	CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)		50,000	50,000	6
7	CITY OF AKUTAM - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	7
8	ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26)		30,000	30,000	8
9	CITY OF BILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)		125,000	125,000	9
10	CITY OF EKWOX - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)		75,000	75,000	10
11	ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)		75,000	75,000	11
12	KING COVE - HARBOR IMPROVEMENTS (ED 26)		50,000	50,000	12
13	LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26)		25,000	25,000	13
14	MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)		100,000	100,000	14
15	CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)		80,000	80,000	15
16	CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)		80,000	80,000	16
17	CITY OF MONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)		80,000	80,000	17
18	CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)		100,000	100,000	18
19	CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	19
20	CITY OF SAINT GEORGE - HARBOR PROJECT (ED 26)		80,000	80,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF SAINT PAUL - WATER PROJECT (ED 26)		80,000	80,000	
5	CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/ HISTORICAL BUILDING IMPROVEMENTS (ED 26)		80,000	80,000	
6	ED 27 KODIAK - EAST ALASKA PENINSULA				
7	CITY OF AKHIK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)		150,000	150,000	
8	KODIAK ISLAND BOROUGH - CHINIAX TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27)		21,000	21,000	
9	CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)		10,000	10,000	
10	CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)		250,000	250,000	
11	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)		50,000	50,000	
12	KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)		200,000	200,000	
13	KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)		100,000	100,000	
14	KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)		150,000	150,000	
15	CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)		150,000	150,000	
16	CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)		80,000	80,000	
17	CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)		125,000	125,000	
18	CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27)		221,000	221,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)		80,000	80,000	4
5	*****		*****		5
6	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		6
7	*****		*****		7
8	GENERAL GOVERNMENT				8
9	UNINCORPORATED COMMUNITY GRANTS				9
10	CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)		10,000	10,000	10
11	CHITINA WASHETERIA FEASIBILITY STUDY (ED 6)		50,000	50,000	11
12	CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)		15,000	15,000	12
13	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)		65,000	65,000	13
14	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)		22,500	22,500	14
15	CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)		50,000	50,000	15
16	TATITLIX VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)		20,000	20,000	16
17	TATITLIX VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)		25,000	25,000	17
18	TATITLIX VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)		20,000	20,000	18
19	TATITLIX VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)		20,000	20,000	19
20	UNINCORPORATED COMMUNITY GRANTS				20
21	HEALY - CHAMBER OF COMMERCE - BUILDING UPGRADE/ IMPROVEMENT (ED 17)		30,000	30,000	21

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GLENMALLEEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)		35,000	35,000	4
5	GLENMALLEEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH THEATRE PROJECT (ED 17)		15,000	15,000	5
6	GLENMALLEEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)		20,000	20,000	6
7	KENNY LAKE FAIR ASSOCIATION (ED 17)		10,000	10,000	7
8	VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)		35,000	35,000	8
9	SLAMA DEVELOPMENT CORPORATION - SLAMA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		20,000	20,000	9
10	SLAMA LEAGUE LIBRARY COMPLETION (ED 17)		20,000	20,000	10
11	VILLAGE OF KLUTI-KAAM/CLINIC UPGRADE (ED 17)		20,000	20,000	11
12	NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	12
13	TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	13
14	TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	14
15	MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	15
16	HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17)		60,000	60,000	16
17	TOX UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)		220,000	220,000	17
18	TOX UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)		412,000	412,000	18

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	TOX UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)		30,000	30,000	4
5	TOX ALCAN SQUADRON-FACILITY COMPLETION (ED 17)		25,000	25,000	5
6	DELTANA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)		120,000	120,000	6
7	COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)		13,000	13,000	7
8	GLENNALLEN - LIBRARY ASSOCIATION (ED 17)		5,000	5,000	8
9	EAGLE - WELL SITE (ED 17)		25,000	25,000	9
10	DELTA JUNCTION - EROSION CONTROL (ED 17)		100,000	100,000	10
11	DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)		5,000	5,000	11
12	VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)		20,000	20,000	12
13	TOX UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT 92 SIGNAGE (ED 17)		20,000	20,000	13
14	UNINCORPORATED COMMUNITY GRANTS				14
15	MOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)		50,000	50,000	15
16	UNINCORPORATED COMMUNITY GRANTS				16
17	BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)		70,000	70,000	17
18	BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)		45,000	45,000	18
19	EVANSVILLE CLINIC REPAIR/RENOVATIONS (ED 24)		25,000	25,000	19
20	MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)		60,000	60,000	20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RAMPART - ELDERLY HOUSING UNITS (ED 24)		57,000	57,000	4
5	TAKOTMA STERLING TO OPHIR ROAD (ED 24)		59,000	59,000	5
6	TYONEK HEAVY EQUIPMENT PROJECT (ED 24)		50,000	50,000	6
7	VENETIE WASHMETERIA REPLACEMENT (ED 24)		100,000	100,000	7
8	UNINCORPORATED COMMUNITY GRANTS				8
9	NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)		50,000	50,000	9
10	KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)		69,000	69,000	10
11	NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)		70,000	70,000	11
12	UNINCORPORATED COMMUNITY GRANTS				12
13	EGEÖIK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)		50,000	50,000	13
14	ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		65,000	65,000	14
15	NAXNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)		50,000	50,000	15
16	NELSON LAGOON CLINIC RENOVATION (ED 26)		85,000	85,000	16
17	PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)		50,000	50,000	17
18	SOUTH NAXNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		100,000	100,000	18
19	UNINCORPORATED COMMUNITY GRANTS				19
20	KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/ RENOVATION (ED 27)		100,000	100,000	20

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					1
2					2
3					3
4 PERRYVILLE - FUEL TANKS AND TRUCK (ED 27)		68,000	68,000		4
5 * SEC. 144 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					5
6 FOR THE APPROPRIATIONS MADE IN SECTION 143 OF THIS ACT.					6
7 CAPITAL PROJECTS					7
8 GENERAL FUND	99,919,800				8
9 GENERAL FUND/MENTAL HEALTH TRUST	100,000				9
10 *** TOTAL FUNDING ***	\$100,019,800				10
11 ***** TOTAL BUDGET *****	\$100,019,800				11

1 * **Sec. 145.** If unrestricted state revenue available for appropriation in the fiscal year ending June 30,
2 1993, after appropriation of the balance of the statutory budget reserve (AS 37.05.540), is insufficient
3 to meet the general fund appropriations made for that fiscal year, the amount necessary, when added to
4 the amount available from the general fund to meet the general fund appropriations, but not to exceed
5 \$100,000,000, is appropriated to the general fund from the permanent fund earnings reserve.

6 * **Sec. 146.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 128, and 140 - 144 are
7 for capital projects and lapse under AS 37.25.020.

8 * **Sec. 147.** Section 88 of this Act is retroactive to July 11, 1990.

9 * **Sec. 148.** (a) Section 136 of this Act takes effect on the later of the date that

10 (1) an agreement is executed between the Alaska Industrial Development and Export
11 Authority and the State of Alaska, Department of Transportation and Public Facilities, providing terms
12 for the transfer of the Ketchikan Shipyard including a reservation to the department of an option to
13 reacquire the shipyard at a cost that does not exceed the outstanding obligations issued by the authority
14 and other money of the authority spent to improve the shipyard; and

15 (2) the board of directors of the Alaska Industrial Development and Export Authority
16 approves the transfer and reacquisition option agreement described in (1) of this subsection.

17 (b) If the Alaska Industrial Development and Export Authority and the State of Alaska,
18 Department of Transportation and Public Facilities, execute an agreement for the transfer of the
19 Ketchikan Shipyard that is approved by the board of directors of the authority, the parties shall promptly
20 deliver copies of the agreement and the resolution granting the approval to the revisor of statutes.

21 * **Sec. 149.** Sections 85 - 135, and 139 - 145 of this Act take effect July 1, 1992.

22 * **Sec. 150.** Sections 1 - 84, 137, and 138 of this Act take effect immediately under AS 01.10.070(c).