

**HOUSE BILL NO. 561**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**SEVENTEENTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 3/16/92**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making a special appropriation for the capital project matching grant program  
2 for municipalities and making a special appropriation for the capital project matching grant  
3 program for unincorporated communities; making capital appropriations; and providing for  
4 an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 \* **Section 1.** The sum of \$58,192,173 is appropriated from the general fund to the municipal capital  
7 project matching grant fund (AS 29.60.500) for grants for capital projects and capital improvements for  
8 municipalities.

9 \* **Sec. 2.** The sum of \$3,900,000 is appropriated from the general fund to the unincorporated  
10 community capital project matching grant fund (AS 44.47.195) for grants for capital projects and capital  
11 improvements for unincorporated communities.

[SECTION 3 BEGINS ON PAGE 2]

1 \* SEC. 3. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
6					6
7					7
8	*****	*****			8
9	***** OFFICE OF THE GOVERNOR	*****			9
10	*****	*****			10
11	DEVELOPMENT				11
12	ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL				12
13	EDUCATION EFFORT	2,000,000	2,000,000		13
14	*****	*****			14
15	***** DEPARTMENT OF ADMINISTRATION	*****			15
16	*****	*****			16
17	SOCIAL SERVICES				17
18	PIONEERS' HOME REPAIRS AND RENOVATION	3,648,800	3,648,800		18
19	ADMINISTRATION OF JUSTICE				19
20	PUBLIC DEFENDER LEGAL BRIEFS AND				20
21	RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION	239,800	239,800		21
22	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE				22
23	MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION	124,200	124,200		23
24	GENERAL GOVERNMENT				24
25	STATE ACCOUNTING SYSTEM AND STATE PAYROLL SYSTEM				25
26	ENHANCEMENTS	935,000	935,000		26
27	ADABAS SOFTWARE ENHANCEMENTS	204,700	204,700		27
28	APPLICATION FILES COMPUTER IMAGING	300,000	300,000		28

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMBINED RETIREMENT DATA PROCESSING SYSTEM		750,000		750,000	4
5	MAILING EQUIPMENT REPLACEMENT		120,000	120,000		5
6	STATE BUILDING ACQUISITION ANALYSIS/SPACE DESIGN		275,000	275,000		6
7	CAMPAIGN DISCLOSURE FILING BY DISKETTE		31,200	31,200		7
8		*****	*****			8
9		***** DEPARTMENT OF LAW *****				9
10		*****	*****			10
11	GENERAL GOVERNMENT					11
12	LEGAL SERVICES LOCAL AREA NETWORK SYSTEM		588,000	588,000		12
13		*****	*****			13
14		***** DEPARTMENT OF REVENUE *****				14
15		*****	*****			15
16	ADMINISTRATION OF JUSTICE					16
17	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM		2,540,000	254,000	2,286,000	17
18	GENERAL GOVERNMENT					18
19	OIL & GAS COMPUTER UTILIZATION ENHANCEMENT		160,000	160,000		19
20		*****	*****			20
21		***** DEPARTMENT OF EDUCATION *****				21
22		*****	*****			22
23	EDUCATION					23
24	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		27,184,900	27,184,900		24
25	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL					25
26	REPLACEMENT PHASE II		6,913,000			26
27	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN					27
28	HIGH SCHOOL PHASE III		14,623,700			28

1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS	885,000				4
5	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY					5
6	SCHOOL ADDITION	2,500,000				6
7	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12					7
8	STRUCTURAL REPAIR	525,000				8
9	MOONAH CITY SCHOOLS - SPRINKLER					9
10	SYSTEM/LIFE/SAFETY PHASE II	1,738,200				10
11	REGIONAL BOARDING SCHOOL DESIGN AND PLANNING		400,000	400,000		11
12	STATEWIDE ELECTRONIC NETWORK AND MICRO-IMAGING					12
13	PHASE II		1,000,000	1,000,000		13
14	ALASKA VOCATIONAL TECHNICAL CENTER					14
15	MAINTENANCE/EQUIPMENT/DORMITORY		300,000	300,000		15
16	MT. EDGEUMBE NEW DORMITORY CONSTRUCTION					16
17	SUPPLEMENTAL FUNDING		545,000	545,000		17
18	CONTAMINATED SITE CLEANUP - MT. EDGEUMBE SCHOOL		430,000	430,000		18
19	MT. EDGEUMBE REPAIR AND MAINTENANCE		313,000	313,000		19
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE		240,000	240,000		20
21	PUBLIC LIBRARY CONSTRUCTION		140,000		140,000	21
22	GENERAL GOVERNMENT					22
23	MICROGRAPHICS LABORATORY VENTILATION		77,700	77,700		23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	ELIGIBILITY INFORMATION SYSTEM				7
8	REDESIGN/DEPARTMENTWIDE TECHNOLOGICAL STAFF SUPP	1,065,100	854,700	210,400	8
9	HEALTH				9
10	PUBLIC HEALTH NURSING 100TH ANNIVERSARY ARTWORK	25,000	25,000		10
11	CENTRAL LABORATORY FEASIBILITY STUDY (PLANNING				11
12	AND DESIGN)	100,000	100,000		12
13	BETHEL NURSING HOME STUDY	80,800	80,800		13
14	FAIRBANKS HEALTH CENTER, PHASE II	3,000,000	3,000,000		14
15	COMMUNITY SERVICE GRANTS-API REPLACEMENT SERVICES	3,477,000	3,477,000		15
16	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS	1,000,000	1,000,000		16
17	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT	3,504,800	3,504,800		17
18	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED				18
19	MAINTENANCE	1,500,000	1,500,000		19
20	ADMINISTRATION OF JUSTICE				20
21	MCLAUGHLIN YOUTH CENTER FIRE ALARM REPLACEMENT	250,000	250,000		21
22	MCLAUGHLIN YOUTH CENTER EDUCATION FACILITY				22
23	REPLACEMENT	5,250,000	5,250,000		23

1	2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES		1
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****		*****					3
4		***** DEPARTMENT OF LABOR *****		*****					4
5		*****		*****					5
6	SOCIAL SERVICES								6
7	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND								7
8	SERVICES				2,810,000	605,000	2,205,000		8
9	PUBLIC PROTECTION								9
10	LABOR STANDARDS AND SAFETY ENFORCEMENT								10
11	ENHANCEMENTS				132,000	132,000			11
12		*****		*****					12
13		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****					13
14		*****		*****					14
15	PUBLIC PROTECTION								15
16	RECODIFICATION OF THE BANKING CODE				125,000	125,000			16
17	DEVELOPMENT								17
18	ALASKA ENERGY AUTHORITY								18
19	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE				1,700,000		1,700,000		19
20	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY								20
21	IMPROVEMENTS				1,500,000		1,500,000		21
22	RURAL POWER SYSTEM UPGRADES				2,000,000		2,000,000		22
23	BULK FUEL EMERGENCY REPAIR				600,000		600,000		23
24	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT				1,000,000		1,000,000		24
25	WASTE HEAT PROGRAM				250,000		250,000		25
26	ENERGY ENHANCEMENTS				700,000		700,000		26
27	BULK FUEL SYSTEM UPGRADES				250,000	250,000			27
28	ELECTRICAL SERVICE EXTENSION FUND				750,000	750,000			28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION		2,500,000	2,500,000		4
5	MCKINLEY VILLAGE ELECTRIFICATION		1,500,000	1,500,000		5
6	DELTA JUNCTION-COPPER VALLEY-TOK REGIONAL					6
7	ALTERNATIVES STUDY		75,000		75,000	7
8	TYEE PROJECT TRASH INCINERATOR		60,000		60,000	8
9	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM		800,000	800,000		9
10	NORTHERN SEA ROUTE DEVELOPMENT		250,000	250,000		10
11	EXPANDING ALASKA'S SMALL BUSINESS SECTOR		253,000	253,000		11
12	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION		50,000	50,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****					14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	STATE EMERGENCY OPERATIONS CENTER COMMUNICATIONS					17
18	INTEGRATION		350,000	350,000		18
19	SCHEDULED RENEWAL AND REPLACEMENT		250,000	250,000		19
20	CONSTRUCTION/CONTINGENCY/PLANNING		2,000,000		2,000,000	20
21	KETCHIKAN ARMORY FIRE SPRINKLER SYSTEM					21
22	INSTALLATION		60,000	60,000		22
23	DEFERRED MAINTENANCE BACKLOG		350,000	350,000		23

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES *****	*****			4
5	*****	*****			5
6	HEALTH				6
7	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION	2,495,000	2,495,000		7
8	NATURAL RESOURCE MANAGEMENT				8
9	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT	395,000	395,000		9
10	RECORDER'S/UCC RECORDS PROTECTION AND ACCESS				10
11	PROJECT	50,000	50,000		11
12	STATEHOOD ENTITLEMENT SELECTIONS	1,995,000	1,995,000		12
13	WETLAND INVENTORY AND EVALUATION IN THE PIPELINE				13
14	CORRIDOR AND NORTH SLOPE OIL FIELD	45,000	45,000		14
15	FOREST HEALTH INITIATIVE	45,000	45,000		15
16	FORESTRY DEFERRED FACILITY MAINTENANCE	95,000	95,000		16
17	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE,				17
18	SOLDOTNA	178,000	178,000		18
19	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE				19
20	AND SOFTWARE UPGRADES	50,000	50,000		20
21	COAL BED METHANE CORE DRILLING AND ANALYSIS	50,000	50,000		21
22	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY	1,195,000	1,195,000		22
23	ACCESS ROADS AND TRAILS	245,000	245,000		23
24	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND	38,000	38,000		24
25	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL				25
26	GRANTS	640,000		640,000	26
27	HISTORIC PRESERVATION PROJECTS	50,000	50,000		27
28	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE				28
29	TRACTS 75 AND 76), DEADHORSE	490,000	490,000		29

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE					4
5	TRACT 54), DEADHORSE		300,000	300,000		5
6	DEVELOPMENT					6
7	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS		1,000,000		1,000,000	7
8	NEW RECREATION/TOURISM FACILITY DEVELOPMENT		245,000	245,000		8
9	REHABILITATION AND EXPANSION OF TOURIST FACILITIES		995,000	995,000		9
10	*****		*****			10
11	***** DEPARTMENT OF FISH & GAME *****					11
12	*****		*****			12
13	NATURAL RESOURCE MANAGEMENT					13
14	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND					14
15	FISHERIES INITIATIVE		300,000	300,000		15
16	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE		375,000	375,000		16
17	APPLICATION OF GENETICS TO FISH STOCK					17
18	IDENTIFICATION		1,095,700	1,095,700		18
19	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT		750,000	750,000		19
20	VESSELS MAJOR MAINTENANCE		119,600	119,600		20
21	PUBLIC ACCESS DEVELOPMENT STATEWIDE		2,100,000	400,000	1,700,000	21
22	HATCHERY FACILITY MAINTENANCE AND REPAIR		800,000	800,000		22
23	HATCHERY IMPROVEMENTS TO PREPARE FOR TRANSFER OF					23
24	FACILITIES		2,725,000	2,725,000		24
25	ANWR DEVELOPMENT STUDIES		400,000	400,000		25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	AMPHIBIOUS ENFORCEMENT AIRCRAFT	250,000	250,000		7
8	RURAL ENFORCEMENT BOATS	135,000	135,000		8
9	PUBLIC PROTECTION				9
10	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT /				10
11	STATUTES	869,100	869,100		11
12	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS	386,800	386,800		12
13	ADMINISTRATION OF JUSTICE				13
14	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT	201,000	201,000		14
15	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR	251,600	251,600		15
16	ENFORCEMENT VESSEL REPAIRS	509,300	509,300		16
17	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT	607,700	607,700		17
18	LAW ENFORCEMENT AIRCRAFT	1,600,000	1,600,000		18
19	STATEWIDE LAW ENFORCEMENT SYSTEMS MAINTENANCE	1,190,000	1,190,000		19
20	KETCHIKAN PUBLIC SAFETY FACILITY REPLACEMENT	2,302,500	2,302,500		20
21	FACILITIES RENEWAL AND REPLACEMENT	852,700	852,700		21
22	*****	*****			22
23	***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES	*****			23
24	*****	*****			24
25	TRANSPORTATION				25
26	STATEWIDE PROGRAMS				26
27	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	25,000,000	25,000,000		27
28	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	5,500,000	5,500,000		28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	STATE EQUIPMENT FLEET REFURBISHMENT AND				
5	REPLACEMENT PROGRAM		12,300,000		12,300,000
6	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE				
7	UPGRADE		2,850,000	2,850,000	
8	CORPS OF ENGINEERS PROGRAM		1,500,000	1,500,000	
9	EMERGENCY COMMUNICATIONS FOR STATE HIGHWAYS		2,000,000		2,000,000
10	STATEWIDE ANNUAL PLANNING WORK PROGRAM		4,750,000	550,000	4,200,000
11	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND				
12	EQUIPMENT		1,000,000	1,000,000	
13	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000	
14	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS		1,000,000	1,000,000	
15	ANNUAL BRIDGE INSPECTION AND INVENTORY		870,000	120,000	750,000
16	STATEWIDE ADVANCED PROJECT DEFINITION		500,000	500,000	
17	FACILITIES ASSESSMENT-AMERICAN DISABILITIES ACT		200,000	200,000	
18	MANDATORY STORM WATER POLLUTION CONTROL		500,000		500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS		400,000		400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS		200,000		200,000
21	FEDERAL TRANSIT ADMINISTRATION GRANTS		815,000	15,000	800,000
22	STATEWIDE URBAN AREA PLANNING		700,000		700,000
23	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING				
24	PROGRAM		300,000		300,000
25	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL				
26	MONITORING STUDY		215,000		215,000
27	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM		200,000		200,000
28	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT				
29	REPLACEMENT		200,000		200,000

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
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			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE TOTAL QUALITY MANAGEMENT		200,000		200,000
5	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS		200,000		200,000
6	STANDARDS MANUALS PUBLISHING		80,000	80,000	
7	RAILROAD PLANNING		36,000		36,000
8	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES				
9	PROGRAM		30,000		30,000
10	DIGITAL MAPPING PROGRAM MATCH		30,000	30,000	
11	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS		500,000	500,000	
12	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200
13	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT				
14	ROAD RECONSTRUCTION	16,854,900			
15	PARKS HIGHWAY, MP 44-71 RENABILITATION	15,881,400			
16	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION	15,414,300			
17	GLENN HIGHWAY, HILAND INTERCHANGE RENABILITATION	2,335,500			
18	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY				
19	ENGINEERING	15,883,000			
20	GLENN HIGHWAY, EKLUTNA TO PARKS				
21	PAVING/BRIDGES/INTERCHANGES	12,677,500			
22	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD				
23	RECONSTRUCTION	16,815,600			
24	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION	5,104,800			
25	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE	5,000,000			
26	STERLING HIGHWAY, MP 174-179 PAVEMENT				
27	RENABILITATION	3,456,500			
28	REZANOF DRIVE RENABILITATION	3,858,900			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH				
5	REALIGNMENT	3,016,100			
6	PORT ACCESS BRIDGE REHABILITATION	2,500,000			
7	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT				
8	REHABILITATION	3,970,300			
9	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS				
10	INTERCHANGE	1,644,200			
11	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD				
12	MODIFICATIONS	1,620,000			
13	FIREMEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY				
14	UPGRADES	1,584,000			
15	CENTRAL REGION SAFETY PROGRAM	1,350,000			
16	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT				
17	ROAD PAVEMENT REHABILITATION	1,241,900			
18	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT				
19	REHABILITATION	1,214,500			
20	REZANOF DRIVE INTERSECTION IMPROVEMENTS	1,153,200			
21	RABBIT CREEK ROAD PAVEMENT REHABILITATION	1,027,600			
22	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD				
23	RECONSTRUCTION	1,401,300			
24	BROWN'S SLOUGH BRIDGE REPLACEMENT	1,419,400			
25	ANCHORAGE CAPACITY IMPROVEMENTS	709,700			
26	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES	640,100			
27	EAST ANCHORAGE SAFETY PROGRAM	562,500			
28	CENTRAL REGION SIGNING AND TURNOUT UPGRADES	450,000			

1. DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2						1
3						2
4	ANCHORAGE TRANSIT CAPITAL PROJECTS	443,600				3
5	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION	443,600				4
6	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT					5
7	REHABILITATION	373,300				6
8	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD					7
9	RECONSTRUCTION	354,800				8
10	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER					9
11	BRIDGE UPGRADE	310,500				10
12	WEST ANCHORAGE SAFETY PROGRAM	297,000				11
13	ANCHORAGE RIDESHARING PROGRAM	270,000				12
14	STERLING HIGHWAY, MP 157-174					13
15	RECONSTRUCTION/UTILITY RELOCATION	887,100				14
16	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II	230,600				15
17	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION	225,000				16
18	MULDOON ROAD, 36TH TO GLENN PAVEMENT					17
19	REHABILITATION	1,214,500				18
20	INTERSTATE PAVEMENT PREVENTATIVE MAINTENANCE	600,000				19
21	CENTRAL REGION FEDERAL AVIATION PROGRAM		33,101,700		33,101,700	20
22	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND					21
23	ACQUISITION/RELOCATION	4,900,000				22
24	CHENEGA BAY AIRPORT DEVELOPMENT	3,328,200				23
25	UNALASKA AIRPORT STORM PROTECTION	2,200,000				24
26	HOMER AIRPORT IMPROVEMENTS	1,137,500				25
27	KODIAK AIRPORT FENCING	703,100				26
28	COLD BAY ARFF BUILDING CONSTRUCTION	656,300				27

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION	600,000				4
5	KING SALMON AIRPORT RUNWAY LIGHTING	515,600				5
6	TOKSOOK BAY AIRPORT MASTER PLAN	187,500				6
7	UNALASKA AIRPORT FENCING	150,000				7
8	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT	129,400				8
9	THIN HILLS AIRPORT IMPROVEMENTS	1,406,300				9
10	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY					10
11	ENGINEERING	1,500,200				11
12	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING	1,359,400				12
13	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY					13
14	RECONSTRUCTION	3,000,000				14
15	IGIUGIG AIRPORT IMPROVEMENTS	1,125,000				15
16	SHELDON POINT AIRPORT IMPROVEMENTS	2,343,800				16
17	KONGIGANEK AIRPORT IMPROVEMENTS	1,875,000				17
18	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION	1,781,300				18
19	ST. MARY'S AIRPORT IMPROVEMENTS	800,000				19
20	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION	562,500				20
21	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE	1,000,000				21
22	SAND POINT AIRPORT EMBANKMENT, SURFACING AND					22
23	LIGHTING	1,400,000				23
24	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW					24
25	REMOVAL EQUIPMENT	440,600				25
26	CENTRAL REGION FACILITIES					26
27	ANCHORAGE STATE EQUIPMENT FLEET BUILDING					27
28	REPLACEMENT/PURCHASE		4,500,000	4,500,000		28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE					4
5	STATION, SOLDOTNA		157,000	157,000		5
6	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		531,500	531,500		6
7	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER					7
8	FREE IMPROVEMENTS	135,000				8
9	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE					9
10	IMPROVEMENTS	120,000				10
11	KENAI COURT BUILDING AND VOCATIONAL					11
12	REHABILITATION ACCESS IMPROVEMENTS	90,000				12
13	DILLINGHAM COMBINED FACILITY BARRIER FREE					13
14	IMPROVMENTS	70,000				14
15	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE					15
16	IMPROVEMENTS	43,000				16
17	BETHEL COMBINED FACILITY PARKING LOT/RAMP					17
18	IMPROVEMENTS	38,500				18
19	KODIAK FISH AND GAME BUILDING BARRIER FREE					19
20	IMPROVEMENTS	35,000				20
21	CENTRAL REGION DEFERRED MAINTENANCE		1,500,000	1,500,000		21
22	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		63,185,000		63,185,000	22
23	PARKS HIGHWAY 4-LANE WIDENING	11,500,000				23
24	STEESE HIGHWAY, MP 10 NORTH REHABILITATION	6,500,000				24
25	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION	6,000,000				25
26	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION	6,000,000				26
27	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF					27
28	WAY AND UTILITIES	3,480,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BADGER ROAD RECONSTRUCTION	5,000,000			
5	TELLER HIGHWAY, MP 0 WEST REHABILITATION	3,250,000			
6	TOK CUT-OFF, MP 23 EROSION CONTROL	3,000,000			
7	1ST/2ND/WILBUR UPGRADE	1,910,000			
8	SHEEP CREEK ROAD REHABILITATION	1,800,000			
9	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION	1,300,000			
10	COPPER RIVER HIGHWAY, PRELIMINARY ENGINEERING	970,000			
11	UNIVERSITY AVENUE/REMAK INTERSECTION				
12	RECONSTRUCTION	875,000			
13	NORTHERN REGION SAFETY PROGRAM	800,000			
14	DALTON HIGHWAY TO BETTLES PRELIMINARY ENGINEERING	600,000			
15	LATHROP STREET, EXPRESSWAY TO 19TH				
16	RECONSTRUCTION/UPGRADE	800,000			
17	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE	150,000			
18	PARKS HIGHWAY, MP 262 NORTH REHABILITATION	5,000,000			
19	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING	1,000,000			
20	NORTHERN REGION GUARDRAIL UPGRADE	1,000,000			
21	INTERSTATE PAVEMENT PREVENTATIVE MAINTENANCE	900,000			
22	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH				
23	REHABILITATION/PRELIMINARY ENGINEERING	750,000			
24	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY				
25	ENGINEERING	600,000			
26	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000
27	DEADMORSE RUNWAY RECONSTRUCTION	6,350,000			
28	NOME RUNWAY IMPROVEMENTS	5,000,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING,				
5	RIGHT OF WAY AND UTILITIES	2,610,000			
6	SAVDONGA AIRPORT RESURFACING	2,500,000			
7	BUCKLAND AIRPORT IMPROVEMENTS	1,700,000			
8	SHISHMAREF AIRPORT IMPROVEMENTS	1,250,000			
9	STEBBINS AIRPORT RESURFACING	1,500,000			
10	CORDOVA AIRPORT IMPROVEMENTS	1,320,000			
11	NORTHERN REGION AIRPORT MASTER PLANS	1,200,000			
12	NORTHWAY AIRPORT IMPROVEMENTS	1,500,000			
13	ST. MICHAEL AIRPORT RELOCATION PHASE II	1,000,000			
14	NOATAK AIRPORT IMPROVEMENTS	2,300,000			
15	CLEAR AIRPORT IMPROVEMENTS	700,000			
16	KANTISHNA AIRPORT IMPROVEMENTS	700,000			
17	GULKANA AIRPORT IMPROVEMENTS PHASE II	670,000			
18	TOK AIRPORT IMPROVEMENTS	400,000			
19	MULATO AIRPORT IMPROVEMENTS	150,000			
20	RUBY AIRPORT IMPROVEMENTS	850,000			
21	POINT HOPE RESURFACING	1,700,000			
22	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT	1,951,000			
23	BARRON ARFF BUILDING	1,600,000			
24	BIRCH CREEK AIRPORT IMPROVEMENTS	1,600,000			
25	CHALKYSIK AIRPORT IMPROVEMENTS	1,500,000			
26	CIRCLE CITY AIRPORT IMPROVEMENTS	1,300,000			
27	CHANDALAR LAKE AIRPORT IMPROVEMENTS	800,000			
28	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE	725,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VALDEZ SAND STORAGE BUILDING	400,000				4
5	GOLOVIN AIRPORT IMPROVEMENTS	1,900,000				5
6	NORTHERN REGION FACILITIES					6
7	NORTHERN REGION BARRIER FREE PROGRAM		200,000	200,000		7
8	NORTHERN REGION DEFERRED MAINTENANCE		3,225,000	3,225,000		8
9	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE	750,000				9
10	INTERIOR DISTRICT DEFERRED MAINTENANCE	1,225,000				10
11	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE	750,000				11
12	WESTERN DISTRICT DEFERRED MAINTENANCE	500,000				12
13	SHISMAREF EROSION CONTROL		90,000	90,000		13
14	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		21,870,000		21,870,000	14
15	ZIMOVIA HIGHWAY, BERGER STREET TO MILL					15
16	RECONSTRUCTION	4,310,000				16
17	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST					17
18	ROAD IMPROVEMENTS	3,220,000				18
19	HAINES HIGHWAY, MILEPOST 24 TO BORDER					19
20	RECONSTRUCTION	1,700,000				20
21	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S					21
22	CUT-OFF TURN LANES	1,700,000				22
23	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY					23
24	ENGINEERING	2,500,000				24
25	EGAN EXPRESSWAY SAFETY IMPROVEMENTS	1,200,000				25
26	JUNEAU ACCESS ROUTE PRELIMINARY ENGINEERING	2,000,000				26
27	JUNEAU AREA WIDE GUARDRAIL IMPROVEMENTS	660,000				27
28	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING					28
29	CONSTRUCTION SUPPLEMENTAL	600,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT				
5	IMPROVEMENTS	530,000			
6	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE				
7	OVERLAY SUPPLEMENTAL	450,000			
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24				
9	PRELIMINARY ENGINEERING	400,000			
10	HIGHWAY SAFETY IMPROVEMENT PROGRAM	400,000			
11	DOUGLAS HIGHWAY, CORBOVA TO BRIDGE IMPROVEMENTS				
12	SUPPLEMENTAL	375,000			
13	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING	285,000			
14	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE				
15	PRELIMINARY ENGINEERING	200,000			
16	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING				
17	SUPPLEMENTAL	270,000			
18	NORTH TONGASS HIGHWAY, MARD COVE TO WHIPPLE CREEK				
19	PRELIMINARY ENGINEERING	200,000			
20	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO				
21	HERRING BAY PRELIMINARY ENGINEERING	200,000			
22	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN				
23	EXPRESSWAY IMPROVEMENTS	175,000			
24	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY				
25	SUPPLEMENTAL	175,000			
26	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING				
27	PRELIMINARY ENGINEERING	100,000			
28	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE				
29	AND PRELIMINARY ENGINEERING	40,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT					4
5	REPLACEMENTS	100,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000	6
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II	1,500,000				7
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT	350,000				8
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT	350,000				9
10	COFFMAN COVE SEAPLANE FLOAT	200,000				10
11	POINT BAKER SEAPLANE FLOAT	200,000				11
12	SITKA AIRPORT MASTER PLAN	200,000				12
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE	150,000				13
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT	100,000				14
15	SOUTHEAST REGION FACILITIES					15
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM					16
17	MODIFICATION		65,000	65,000		17
18	SOUTHEAST REGION DEFERRED MAINTENANCE		910,000	910,000		18
19	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000	19
20	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED					20
21	PROJECT DESIGN	1,005,000				21
22	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL					22
23	ASSESSMENT AND CLEANUP	750,000				23
24	ANCHORAGE INTERNATIONAL AIRPORT		7,540,000		7,540,000	24
25	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K"					25
26	SAFETY AREA WIDENING	2,890,000				26
27	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO					27
28	RAMP DECK REPAIR	1,100,000				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL					4
5	REHABILITATION	1,000,000				5
6	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL					6
7	IMPROVEMENTS	650,000				7
8	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM					8
9	COMPLIANCE	600,000				9
10	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM					10
11	RENOVATION/UPGRADE	500,000				11
12	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN					12
13	STUDY UPDATE	500,000				13
14	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "M"					14
15	PAVEMENT OVERLAY	300,000				15
16	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800	16
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL					17
18	IMPROVEMENTS	300,000				18
19	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM					19
20	COMPLIANCE	300,000				20
21	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE					21
22	CONSTRUCTION	275,000				22
23	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE					23
24	EQUIPMENT	272,000				24
25	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY	65,000				25
26	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL					26
27	ROAD UTILITIES, PHASE 1	478,800				27
28	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,396,700		25,396,700	28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	2,550,000				4
5	COLUMBIA MODERNIZATION	5,322,600				5
6	TUSTUMENA REPOWER	4,098,400				6
7	SHIPBOARD WASTE HANDLING SYSTEM	3,548,400				7
8	AUKE BAY STAGING AREA EXPANSION	2,297,600				8
9	AURORA AND LECONTE HANDICAP ACCESS	1,330,600				9
10	KAKE MOORING IMPROVEMENTS	1,197,600				10
11	AUKE BAY EASTERN PONTOON UPGRADE	909,300				11
12	SITKA UPLANDS IMPROVEMENTS	789,500				12
13	COLUMBIA AUXILLIARY REPOWER	500,000				13
14	WRANGELL FENDERING AND MOORING	443,500				14
15	AURORA LIFE RAFT SLIDE AND RESCUE BOAT	372,600				15
16	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT	372,600				16
17	SKAGWAY SLOPE STABILIZATION	200,000				17
18	RETCHIKAN TERMINAL BUILDING REPLACEMENT	1,464,000				18
19	MARINE HIGHWAY SYSTEM STATE PROGRAM					19
20	NEW VESSEL DESIGN		600,000		600,000	20
21	ALAKSA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND					21
22	OVERHAUL		4,500,000	4,500,000		22
23	*****		*****			23
24	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					24
25	*****		*****			25
26	NATURAL RESOURCE MANAGEMENT					26
27	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		11,233,500	11,233,500		27
28	VILLAGE SAFE WATER		11,829,200	11,829,200		28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER				4
5	FACILITY	761,000	761,000		5
6	STATEWIDE WATER QUALITY ASSESSMENT AND INTEGRATED				6
7	WATER QUALITY DATABASE	265,000	265,000		7
8	AUTOMATION OF VEHICLE INSPECTION CERTIFICATES	110,500	110,500		8
9	ANALYTICAL EQUIPMENT AND ANALYSES	307,000	307,000		9
10	*****	*****			10
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				11
12	*****	*****			12
13	PUBLIC PROTECTION				13
14	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH				14
15	COMPANY, NEW CHENEGA	30,000	30,000		15
16	DEVELOPMENT				16
17	FISH TAX SHARING COMPUTER SYSTEM PURCHASE	50,000	50,000		17
18	COMMUNITY AERIAL PHOTO BASE MAPS DEVELOPMENT	200,000	200,000		18
19	ORGANIZATIONAL GRANTS	350,000	350,000		19
20	SUPPLEMENTAL HOUSING DEVELOPMENT FUND	7,200,000	7,200,000		20
21	HUD HOME PROGRAM FEDERAL GRANT	3,000,000		3,000,000	21
22	COMMUNITY DEVELOPMENT BLOCK GRANTS	3,000,000		3,000,000	22
23	ECONOMIC DEVELOPMENT THROUGH ENERGY EFFICIENCY	3,600,000	1,800,000	1,800,000	23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT,					7
8	REMODELING AND EQUIPMENT		1,500,000	1,500,000		8
9	MASTER PLAN IMPLEMENTATION AND WOMEN'S					9
10	HOUSING/PROGRAMS		1,350,000	1,350,000		10
11	*****		*****			11
12	***** UNIVERSITY OF ALASKA		*****			12
13	*****		*****			13
14	UNIVERSITY OF ALASKA					14
15	REPAIR BUILDINGS PER CODE COMPLIANCE ORDER		5,250,000	5,250,000		15
16	CONSTRUCT PHASE V OF BUTROVICH BUILDING		5,000,000	5,000,000		16
17	CONSTRUCT COMPLETION OF CLASS/LAB BUILDING AT UAA		2,800,000	2,800,000		17
18	CONTAMINATED SITE CLEANUP - UNIVERSITY OF ALASKA					18
19	FIRE TRAINING SITE, SOLDOTNA		320,000	320,000		19
20	RENOVATE UAA'S LUCY CUDDY CENTER (MATCHING FUNDS)		200,000	200,000		20
21	*****		*****			21
22	***** ALASKA COURT SYSTEM		*****			22
23	*****		*****			23
24	ADMINISTRATION OF JUSTICE					24
25	ANCHORAGE COURTHOUSE EXPANSION		39,500,000	39,500,000		25
26	COURT TECHNOLOGY ENHANCEMENTS		437,500	437,500		26

1	* SEC. 4. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 3		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	369,385,000	5
6	GENERAL FUND MATCH	34,407,500	6
7	GENERAL FUND RECEIPTS	195,088,800	7
8	GENERAL FUND/PROGRAM RECEIPTS	205,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	0,031,500	9
10	HIGHWAY WORKING CAPITAL FUND	12,300,000	10
11	INTERNATIONAL AIRPORT REVENUE FUND	6,529,000	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	12
13	TEACHERS RETIREMENT SYSTEM FUND	337,500	13
14	JUDICIAL RETIREMENT SYSTEM	37,500	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	15
16	POWER DEVELOPMENT REVOLVING LOAN FUND	7,805,000	16
17	VESSEL REPLACEMENT FUND	600,000	17
18	*** TOTAL FUNDING ***	635,382,600	18
19	*** TOTAL FUNDING ***	635,382,600	19
20	* SEC. 5. SECTIONS 1 AND 2 OF THIS ACT TAKE EFFECT ON THE EFFECTIVE DATE		20
21	OF AN ACT ENACTED BY THE SEVENTEENTH ALASKA STATE LEGISLATURE THAT		21
22	ESTABLISHES A CAPITAL PROJECT MATCHING GRANT PROGRAM FOR MUNICIPALITIES		22
23	AND A CAPITAL PROJECT MATCHING GRANT PROGRAM FOR UNINCORPORATED COMMUNITIES.		23
24	* SEC. 6. EXCEPT AS PROVIDED IN SEC. 5, THIS ACT TAKES EFFECT JULY 1, 1992.		24